

**Grantee: Hemet, CA**

**Grant: B-08-MN-06-0508**

**July 1, 2012 thru September 30, 2012 Performance Report**

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**Grant Number:**

B-08-MN-06-0508

**Obligation Date:**

03/15/2009

**Award Date:**

03/05/2009

**Grantee Name:**

Hemet, CA

**Contract End Date:**

03/05/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$2,888,473.00

**Grant Status:**

Active

**QPR Contact:**

Edna lebron

**Estimated PIRL Funds:**

\$3,000,000.00

**Total Budget:**

\$5,888,473.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The City of Hemet is located in the heart of Riverside County. Both Riverside County and San Bernardino County make up the Inland Empire MSA. Riverside County has 24 incorporated cities (from the 2000 Census at least three cities have incorporated recently); San Bernardino County has 24 incorporated cities (also from the 2000 Census). Since the foreclosure crisis became newsworthy in summer of 2007, this MSA at one point was the fourth most impacted foreclosure area in the country. City staff has been tracking foreclosures for all jurisdictions in the Inland Empire since July 2007. There were a total of 49,973 properties taken all the way through the foreclosure process in the MSA from July 1, 2007 through September 30, 2008 (29,607 in Riverside County and 20,366 in San Bernardino County). In relation to all housing units (as estimated by the California Department of Finance, 2008), this represents 3.42% for the MSA (3.83% in Riverside County and 2.97% in San Bernardino County). This also corresponds to 1 in 29 homes becoming bankowned during this period. The range of impacts on a city by city basis is from a low of 0.36% of all housing units in the City of Indian Wells to a high of 13.05% of all housing units in the City of Perris.

### Distribution and and Uses of Funds:

The City of Hemet began its needs assessment in response to the housing crisis (high number of foreclosed, vacant properties beginning to have adverse effects on neighborhoods) by identifying the census tract block groups in the City with income levels at or below 120 percent of the Area Median Income (AMI). For purposes of this Amendment, the low, moderate, and middle income areas will be noted as LMMI. This data was provided by the U.S. Department of Housing and Urban Development (HUD) and this data can be found on the HUD web site at the following web address: [http://www.huduser.org/publications/commdevl/nsp\\_target.html](http://www.huduser.org/publications/commdevl/nsp_target.html). There are a total of 29 census tract block groups (CTBG) in the City and 20 or 69 percent are qualified LMMI areas. The HUD data, in addition to a breakdown of income levels by census tract block groups, also provides the following information: Estimated foreclosure/abandonment risk score (1 to 10 with 10 being the highest risk) Hemets data ranged from 8 to 9; Rate of high cost loans (2004 to 2006) Hemets data ranged from 23.7 percent to 45.6 percent; Predicted 18 month underlying problem foreclosure rate Hemets data ranged from 8.7 percent to 12.2 percent; Rate of housing price decline since the peak in the housing market (June 2008) Hemets rate is 22.9 percent; Unemployment rate (June 2008) Hemets rate is 10.5 percent; and Residential vacancy rate (June 2008) Hemets rate ranged from 0.7 percent to 4.2 percent. NSP funds will be used for the following activities plus administration: 1) Acquisition/rehabilitation/resale of singlefamily homes, homebuyer assistance loans and Acquisition/rehabilitation of rental multifamily units as a long term affordable rental projects, 2) Acquisition/demolition/landbanking/redevelopment of units, and 3) Administration of the program which will not exceed 10 percent of the NSP grant and 10 percent of program income, if any.

### Definitions and Descriptions:

### Low Income Targeting:



**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
Total Projected Budget from All Sources	N/A	\$5,393,761.85
Total Budget	\$0.00	\$5,393,761.85
Total Obligated	\$142,420.37	\$5,368,761.85
Total Funds Drawdown	\$116,733.55	\$5,323,729.01
Program Funds Drawdown	\$0.00	\$2,237,818.99
Program Income Drawdown	\$116,733.55	\$3,085,910.02
Program Income Received	\$161,947.23	\$2,908,967.31
Total Funds Expended	\$122,197.16	\$5,377,391.81
Match Contributed	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$433,270.95	\$0.00
Limit on Admin/Planning	\$288,847.30	\$295,638.07
Limit on State Admin	\$0.00	\$295,638.07

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
NSP Only - LH - 25% Set-Aside	\$722,118.25	\$879,247.74

### Overall Progress Narrative:

The City of Hemet completed and received HUD approval to expand the NSP3 target area which will now allow Hemet to combine NSP1 & NSP3 LH25 funding into one focused neighborhood on Mobley Lane. The City met with their approved Development Partner, Riverside Housing & Development Corporation to discuss the strategy and financial assistance necessary to complete this project. The Hemet Housing Authority owns 11 of the 16 four-plexes along Mobley Lane.

>The Hemet SFR activity has been on hold for new acquisitions this past quarter due to the lack of additional funding. However, additional funding is anticipated after homes are sold to qualified households and acquisition



loans are repaid to the City of Hemet. In fact, during this reporting period three SFR homes were completed and sold to eligible homebuyers. All of those recaptured funds will go towards the City's LH25 requirement.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP-1, Acquisition/Rehabilitation	\$0.00	\$4,833,919.56	\$2,057,230.73
NSP-2, Acquisition/Demolition/Landbank/Redevelopment	\$0.00	\$100,000.00	\$44,500.00
NSP-3, Administration	\$0.00	\$537,091.17	\$136,088.26



## Activities

<b>Grantee Activity Number:</b>	<b>1</b>
<b>Activity Title:</b>	<b>City of Hemet</b>

**Activity Category:**

Administration

**Project Number:**

NSP-3

**Projected Start Date:**

09/14/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hemet Housing Authority

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2012**

N/A

**To Date**

\$159,842.29

**Total Budget**

\$0.00

\$159,842.29

**Total Obligated**

\$0.00

\$159,842.29

**Total Funds Drawdown**

\$1,236.79

\$13,556.60

**Program Funds Drawdown**

\$0.00

\$7,457.55

**Program Income Drawdown**

\$1,236.79

\$6,099.05

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$9,570.91

\$31,040.79

City of Hemet Housing Authority

\$9,570.91

\$31,040.79

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative costs incurred in the management and implementation of the NSP program by City of Hemet employees.

**Location Description:**

N/A

**Activity Progress Narrative:**

The administration cost for this quarter include: NPHS to administer our Home Buyer Assistance Program, Fed Ex, pest control, weed abatement - Invoice #'s 4094,4096, 3153, 7114496, 7148492, 7237044, 7271091, 7300731, 7335251, HMT-2012-01, HMT-2012-02, HMT-2012-03, HMT-2012-04

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>2</b>
<b>Activity Title:</b>	<b>Civic Stone, Inc. Consultant Services</b>

**Activity Category:**

Administration

**Project Number:**

NSP-3

**Projected Start Date:**

06/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/05/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CivicStone, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$22,751.12	\$300,000.00
<b>Total Funds Drawdown</b>	\$5,396.76	\$282,081.47
<b>Program Funds Drawdown</b>	\$0.00	\$128,630.71
<b>Program Income Drawdown</b>	\$5,396.76	\$153,450.76
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,526.25	\$279,210.96
CivicStone, Inc.	\$2,526.25	\$279,210.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide staffing and other resources as required to assist the Hemet Housing Authority (HHA) staff to perform management services related to programs created under the Neighborhood Stabilization Program (NSP) as specified in the Agreement for Consultant Services between the Hemet Housing Authority and Civic Stone, Inc.

**Location Description:**

N/A

**Activity Progress Narrative:**

The administration cost for this quarter is for CivicStone who helps with the implementation of our NSP - Invoice #'s 201226, 201231

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** A1

**Activity Title:** ANR Industries

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-1

**Projected Start Date:**

09/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ANR Industries, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$433,419.60
<b>Total Budget</b>	\$0.00	\$433,419.60
<b>Total Obligated</b>	\$0.00	\$433,419.60
<b>Total Funds Drawdown</b>	\$0.00	\$448,419.60
<b>Program Funds Drawdown</b>	\$0.00	\$376,329.95
<b>Program Income Drawdown</b>	\$0.00	\$72,089.65
<b>Program Income Received</b>	\$0.00	\$324,962.97
<b>Total Funds Expended</b>	\$0.00	\$448,419.60
ANR Industries, Inc.	\$0.00	\$448,419.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Will be responsible for the acquisition, rehabilitation, asset management and resale of single-family residential properties to eligible homebuyers.

**Location Description:**

This activity will be available within the targeted areas in the City limits of Hemet.

**Activity Progress Narrative:**

No activity at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/6
<b># of Singlefamily Units</b>	0	3/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/6	3/6	33.33
# Owner Households	0	0	0	0/0	1/6	3/6	33.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** A1 LH 25  
**Activity Title:** ANR Industries

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-1

**Projected Start Date:**

09/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ANR Industries, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$47,089.65
<b>Total Budget</b>	\$0.00	\$47,089.65
<b>Total Obligated</b>	\$0.00	\$42,089.65
<b>Total Funds Drawdown</b>	\$0.00	\$42,089.65
<b>Program Funds Drawdown</b>	\$0.00	\$37,089.65
<b>Program Income Drawdown</b>	\$0.00	\$5,000.00
<b>Program Income Received</b>	\$0.00	\$27,521.20
<b>Total Funds Expended</b>	\$0.00	\$42,089.65
ANR Industries, Inc.	\$0.00	\$42,089.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/rehabilitation/resale to low income homebuyer.

**Location Description:**

In eligible target areas.

**Activity Progress Narrative:**

No activity at this time.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** A2  
**Activity Title:** VCD Corp

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-1

**Projected Start Date:**

09/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

VCD Corp

Overall	Jul 1 thru Sep 30, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$836,766.83
<b>Total Budget</b>	\$0.00	\$836,766.83
<b>Total Obligated</b>	\$0.00	\$836,766.83
<b>Total Funds Drawdown</b>	\$5,000.00	\$718,366.83
<b>Program Funds Drawdown</b>	\$0.00	\$414,017.83
<b>Program Income Drawdown</b>	\$5,000.00	\$304,349.00
<b>Program Income Received</b>	\$23,643.95	\$513,520.53
<b>Total Funds Expended</b>	\$5,000.00	\$733,132.57
VCD Corp	\$5,000.00	\$733,132.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Will be responsible for the acquisition, rehabilitation, asset management and resale of single-family residential properties to eligible homebuyers.

**Location Description:**

This activity will be available within the targeted areas in the City limits of Hemet.

**Activity Progress Narrative:**

VCD received Program Income and closed escrow on the following property:

- 681 E. Stetson Ave - \$5,000 Homebuyer Assistance

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	4/6
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	11/6



# of Singlefamily Units

1

11/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	7/6	11/6	63.64
# Owner Households	0	1	1	0/0	7/6	11/6	63.64

### Activity Locations

Address	City	County	State	Zip	Status / Accept
681 E Stetson Ave	Hemet		California	92543-7251	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** A2 LH 25  
**Activity Title:** VCD Corporation

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-1

**Projected Start Date:**

09/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

VCD Corp

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$74,283.38
VCD Corp	\$0.00	\$74,283.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/rehabilitation/resale to low income homebuyer.

**Location Description:**

In eligible target areas.

**Activity Progress Narrative:**

No activity at this time.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/1	0/0	0/1	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** A3  
**Activity Title:** West Coast Development & DBJ Development Corp.

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-1

**Projected Start Date:**

09/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Coast Development & DBJ Development Corp.

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2012**

N/A

**To Date**

\$1,716,951.51

**Total Budget**

\$0.00

\$1,716,951.51

**Total Obligated**

\$0.00

\$1,716,951.51

**Total Funds Drawdown**

\$90,100.00

\$2,042,161.14

**Program Funds Drawdown**

\$0.00

\$188,510.58

**Program Income Drawdown**

\$90,100.00

\$1,853,650.56

**Program Income Received**

\$53,409.83

\$1,006,581.70

**Total Funds Expended**

\$90,100.00

\$2,042,161.14

West Coast Development & DBJ Development Corp.

\$90,100.00

\$2,042,161.14

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Will be responsible for the acquisition, rehabilitation, asset management and resale of single-family residential properties to eligible homebuyers.

**Location Description:**

This activity will be available within the targeted areas in the City limits of Hemet.

**Activity Progress Narrative:**

WCD received Program Income and closed escrow on the following property:

- 2408 E. Devonshire Ave - \$5,000 Homebuyer Assistance

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	6/6
	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	1	15/6
# of Singlefamily Units	1	15/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	9/6	15/6	60.00
# Owner Households	0	1	1	0/0	9/6	15/6	60.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / Y
2408 E Devonshire Ave	Hemet		California	92544-3245	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>A3LH25</b>
<b>Activity Title:</b>	<b>West Coast Development &amp; DBJ Development Corp.</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-1

**Projected Start Date:**

09/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/20/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Coast Development & DBJ Development Corp.

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

West Coast Development & DBJ Development Corp.

**Match Contributed**

**Jul 1 thru Sep 30, 2012**

N/A

\$0.00

\$119,669.25

\$10,000.00

\$0.00

\$10,000.00

\$0.00

\$10,000.00

\$10,000.00

\$0.00

**To Date**

\$156,035.25

\$156,035.25

\$156,035.25

\$82,366.00

\$0.00

\$82,366.00

\$85,946.28

\$82,366.00

\$82,366.00

\$0.00

**Activity Description:**

Acquisition/rehabilitation/resale to low income homebuyer.

**Location Description:**

In eligible target area.

**Activity Progress Narrative:**

No activity at this time.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/0	3/1	100.00
# Owner Households	0	0	0	3/0	0/0	3/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** A4

**Activity Title:** Marana Construction

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-1

**Projected Start Date:**

09/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Marana Construction

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$967,533.88
<b>Total Budget</b>	\$0.00	\$967,533.88
<b>Total Obligated</b>	\$0.00	\$967,533.88
<b>Total Funds Drawdown</b>	\$5,000.00	\$960,879.88
<b>Program Funds Drawdown</b>	\$0.00	\$376,159.88
<b>Program Income Drawdown</b>	\$5,000.00	\$584,720.00
<b>Program Income Received</b>	\$84,893.45	\$894,554.53
<b>Total Funds Expended</b>	\$5,000.00	\$960,879.88
Marana Construction	\$5,000.00	\$960,879.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Will be responsible for the acquisition, rehabilitation, asset management and resale of single-family residential properties to eligible homebuyers.

**Location Description:**

This activity will be available within the targeted areas in the City limits of Hemet.

**Activity Progress Narrative:**

Marana received Program Income and closed escrow on the following property:

- 4623 Gainsville Ave - \$5,000 Homebuyer Assistance

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	3/6

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	10/6



# of Singlefamily Units

1

10/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	5/6	10/6	50.00
# Owner Households	0	0	1	0/0	5/6	10/6	50.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
4623 Gainsville Ave	Hemet		California	92544-5009	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** A4 LH 25

**Activity Title:** Marana

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-1

**Projected Start Date:**

09/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Marana Construction

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$74,054.00
<b>Total Budget</b>	\$0.00	\$74,054.00
<b>Total Obligated</b>	\$0.00	\$74,054.00
<b>Total Funds Drawdown</b>	\$0.00	\$74,054.00
<b>Program Funds Drawdown</b>	\$0.00	\$74,054.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$55,880.10
<b>Total Funds Expended</b>	\$0.00	\$74,054.00
Marana Construction	\$0.00	\$74,054.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/rehabilitation/resale to low income homebuyer.

**Location Description:**

IN eligible target areas.

**Activity Progress Narrative:**

No activity at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Demo</b>
<b>Activity Title:</b>	<b>Acquisition/Demo/Landbanking</b>

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
NSP-2

**Projected Start Date:**  
09/14/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition/Demolition/Landbank/Redevelopment

**Projected End Date:**  
07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
VCD Corp

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$80,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$57,685.00
<b>Program Funds Drawdown</b>	\$0.00	\$44,500.00
<b>Program Income Drawdown</b>	\$0.00	\$13,185.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$57,685.00
VCD Corp	\$0.00	\$57,685.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Acquisition/demolition/landbank/redevopment

**Location Description:**  
In eligible target area.

**Activity Progress Narrative:**  
No activity at this time.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** M1

**Activity Title:** Riverside Housing Development Corp.

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-1

**Projected Start Date:**

09/14/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riverside Housing Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,280.55
<b>Total Budget</b>	\$0.00	\$2,280.55
<b>Total Obligated</b>	\$0.00	\$2,280.55
<b>Total Funds Drawdown</b>	\$0.00	\$2,280.55
<b>Program Funds Drawdown</b>	\$0.00	\$1,280.55
<b>Program Income Drawdown</b>	\$0.00	\$1,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,280.55
Riverside Housing Development Corporation	\$0.00	\$2,280.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Will provide multi-family residential acquisition, rehabilitation, and rental services.

**Location Description:**

This activity will be available within the targeted areas in the City limits of Hemet.

**Activity Progress Narrative:**

No activity at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>M2</b>
<b>Activity Title:</b>	<b>Hemet Housing Authority</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-1

**Projected Start Date:**

09/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hemet Housing Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$549,788.29
<b>Total Budget</b>	\$0.00	\$549,788.29
<b>Total Obligated</b>	\$0.00	\$549,788.29
<b>Total Funds Drawdown</b>	\$0.00	\$549,788.29
<b>Program Funds Drawdown</b>	\$0.00	\$539,788.29
<b>Program Income Drawdown</b>	\$0.00	\$10,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$549,788.29
Hemet Housing Authority	\$0.00	\$549,788.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Will provide multi-family residential acquisition, and rental services.

**Location Description:**

This activity will be available within the targeted areas in the City limits of Hemet.

**Activity Progress Narrative:**

No activity at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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