



AGENDA

REGULAR MEETING OF THE HEMET CITY COUNCIL

February 25, 2014

6:00 p.m.

**City of Hemet Council Chambers
450 E. Latham Avenue**

www.cityofhemet.org

Please silence all cell phones

**Notice: Members of the Public attending shall comply with the Council's adopted Rules of Decorum in Resolution No. 4545. A copy of the Rules of Decorum are available from the City Clerk.*

Call to Order

Roll Call

ROLL CALL: Council Members Krupa, Wright and Youssef, Mayor Pro Tem Milne and Mayor Smith

Closed Session

Notice of Opportunity for Public Comment

Members of the Public may comment upon any identified item on the closed session agenda. Since the Council's deliberation on these items is confidential the City Council and City Staff will not be able to answer or address questions relating to the items other than procedural questions. At the conclusion of the closed session, the City Attorney will report any actions taken by the City Council which the Ralph M. Brown Act required to be publicly reported.

1. Conference with Labor Negotiators
Pursuant to Government Code section 54957.6
Agency designated representatives: City Manager Hill
Employee organization:
Hemet Non-Sworn Police Employees Association
Hemet Fire Fighters Association
Confidential Personnel
-

REGULAR SESSION

7:00 p.m.

**City of Hemet City Council Chambers
450 E. Latham Avenue**

Call to Order

Roll Call

ROLL CALL: Council Members Krupa, Wright and Youssef, Mayor Pro Tem Milne and Mayor Smith

Invocation

Pledge of Allegiance

City Attorney Closed Session Report

2. Conference with Labor Negotiators
Pursuant to Government Code section 54957.6
Agency designated representatives: City Manager Hill
Employee organization:
Hemet Non-Sworn Police Employees Association
Hemet Fire Fighters Association
Confidential Personnel
-

Presentation

3. Certificates of Appreciation to the City's IT Department
-

City Council Business

Notice to the Public

The Consent Calendar contains items which are typically routine in nature and will be enacted by one motion by the Council unless an item is removed for discussion by a member of the public, staff, or Council. If you wish to discuss a Consent Calendar item please come to the microphone and state the number of the item you wish to discuss. Then wait near the lecture. When the Mayor calls your turn give your last name, and address, then begin speaking. You will have three minutes at that time to address the Council.

Consent Calendar

4. **Approval of Minutes** – February 11, 2014
5. **Receive and File** – Warrant Register
 - a. Warrant registers dated February 6, 2014. Payroll for the period of January 20, 2014 and February 2, 2014 was \$618,676.64
6. **Recommendation by Public Works** – Purchase of Two Ford F450 Flat Bed Trucks and Supplemental Appropriation
 - a. Award bid to Fairview Ford of San Bernardino in the amount of \$93,647.54 for the purchase of two (2) 2015 Ford F450 Flatbed Trucks to be funded from existing budgets in the Streets (Gas Tax) Equipment Replacement Fund 380-4200-5400; and
 - b. Authorize a supplemental appropriation in Equipment Replacement Fund 380-4200-5400 in the amount of \$13,647.54; and
 - c. Declare Unit Nos. 4205 (1994 Ford F350) and 4206 (1993 Ford F350) as surplus and authorize its sale at action.

7. **Recommendation by Engineering** – Sanderson Avenue Roadway Widening Project from BNSF RR Tracks to Acacia Avenue – CIP 5451-2
- a. Award the contract to the lowest, responsive, responsible bidder Lee & Stires, Inc. for the Sanderson Avenue Roadway Widening Project – BNSF RR Tracks to Acacia Avenue, CIP 5451-2 in the amount of \$713,804, accepting and awarding Bid Item Nos. 1 to 8 and 12 to 31, in accordance with the "Schedule of Bid Prices", sub-section (g), and reject all other bids; and
 - b. Authorize the City Manager to enter into a Public Works Contract for Improvements; and
 - c. Establish budget in the amount of \$713,804 in Account No. 222-5451-5500 for the cost of construction, \$30,000 surveying and geotechnical engineering, \$44,000, staff civil engineering design, traffic engineering, administration costs, construction engineering and inspections costs, and \$43,570 in legal fees, appraisal fees and land surveyor mapping, in Account No. 222-5451-2710 (various accounts), for the project estimated total costs to be \$787,804.
-

Communications from the Public

Anyone who wishes to address the Council regarding items not on the agenda may do so at this time. As a courtesy, please complete a Request to Speak Form found at the City Clerk's desk. Submit your completed form to the City Clerk prior to the beginning of the meeting. Presentations are limited to three minutes in consideration of others who are here for agenda items. Please come forward to the lectern when the Mayor calls upon you. When you are recognized, you may proceed with our comments.

****Notice: Members of the Public attending shall comply with the adopted Rules of Decorum in Resolution No. 4545. A copy of the Rules of Decorum are available from the City Clerk.***

State law prohibits the City Council from taking action or discussing any item not appearing on the agenda except for brief responses to statements made or questions posed by the public. In addition, they may, on their own initiative or in response to questions posed by the public, ask a question for clarification, provide a reference to staff or other resources for factual information, or request staff to report back to them at a subsequent meeting. Furthermore, a member of the City Council or the Council itself may take action to direct staff to place a matter of business on a future agenda.

City Council Reports

8. CITY COUNCIL REPORTS AND COMMENTS
- A. Council Member Krupa
 1. Traffic and Parking Commission
 2. Riverside Conservation Authority (RCA)
 3. Ramona Bowl Association
 4. Indian Gaming Distribution Fund
 5. Riverside Transit Agency (RTA)
 6. Watermaster Board
 - B. Council Member Wright
 1. Park Commission

2. Planning Commission
 3. Indian Gaming Distribution Fund
 4. Riverside County Habitat Conservation Agency (RCHCA)
 5. Ramona Bowl Association
- C. Council Member Youssef
1. Western Riverside County of Governments (WRCOG)
 2. Riverside County Transportation Commission (RCTC)
- D. Mayor Pro Tem Milne
1. Library Board
 2. League of California Cities
 3. Riverside County Habitat Conservation Agency (RCHCA)
 4. Riverside Transit Agency (RTA)
 5. Riverside Conservation Authority (RCA)
 6. Disaster Planning Commission
- E. Mayor Smith
1. League of California Cities
 2. Riverside County Transportation Commission (RCTC)
 3. Western Riverside County of Governments (WRCOG)
 4. Public Safety Update
 5. National League of Cities
- F. Ad-Hoc Committee Reports
1. Crime Stoppers Plus Ad-Hoc Committee
 2. West Hemet MSHCP Ad-Hoc Committee
 3. Regent Development Agreement Ad-Hoc Committee
- G. City Manager Hill
1. Manager's Reports
 2. Administrative Directives: Customer Surveying and Strategic Management

Continued Closed Session

City Attorney Continued Closed Session Report

Future Agenda Items

If Members of Council have items for consideration at a future City Council meeting, please state the agenda item to provide direction to the City Manager.

Adjournment

Adjourn to Tuesday, March 11, 2014 at 7:00 p.m. for consideration of items placed on that agenda. The next regular meeting will be held March 25, 2014.

Staff reports and other disclosable public records related to open session agenda items are available at the City Clerk's Office or at the public counter located at 445 E. Florida Avenue during normal business hours.



#4

MINUTES

REGULAR MEETING OF THE HEMET CITY COUNCIL

February 11, 2014

6:00 p.m.

City of Hemet Council Chambers
450 E. Latham Avenue

www.cityofhemet.org
Please silence all cell phones

Call to Order

Mayor Smith called the meeting to order at 6:00 p.m.

Roll Call

PRESENT: Council Members Krupa, Wright and Youssef, Mayor Pro Tem Milne
and Mayor Smith

ABSENT: None

Closed Session

Notice of Opportunity for Public Comment

There were no public comments presented at this time.
The City Council recessed to Closed Session at 6:00 p.m.

1. Conference with Labor Negotiators
Pursuant to Government Code section 54957.6
Agency designated representatives: City Manager Hill
Employee organization:
Hemet Non-Sworn Police Employees Association
Hemet Fire Fighters Association
Hemet Mid-Managers Association
Confidential Personnel
 2. Conference with Real Property Negotiators
Pursuant to Government Code section 54956.8
Property: APN: 456-050-013 and 022, Northwest corner of Sanderson and
Stetson Avenues.
Agency negotiator: City Manager Hill
Negotiating parties: Stetson Crossing Partners, LLC
Under negotiation: Acquisition, Price and Terms
 3. Conference with Legal Counsel - Anticipated Litigation
One matter of significant exposure to litigation pursuant to Government Code section
54956.9(d)(2) & (3)
-

REGULAR SESSION

7:00 p.m.

City of Hemet City Council Chambers
450 E. Latham Avenue

Call to Order

Mayor Smith called the meeting to order at 7:01 p.m.

Roll Call

PRESENT: Council Members Krupa, Wright and Youssef, Mayor Pro Tem
Milne and Mayor Smith

ABSENT: None

OTHERS PRESENT: City Manager Hill, City Attorney Vail and City Clerk McComas

Invocation

Invocation was given by Bracha Sarah Meyerowitz, Hemet-San Jacinto Interfaith Council

Pledge of Allegiance

Pledge of Allegiance was led by Gary Thornhill

Mayor Smith, presented a plaque to Gary Thornhill for his service as the Interim Assistant City Manager.

Gary Thornhill, served 32 years in public service. Mr. Thornhill retired from Temecula as the Assistant City Manager. He then provided consulting services for both private and public agencies. Mr. Thornhill was proud to be a part of the "Clean and Green 2013" event and the Merchant Training and Seminar. As well as working on the RFP's for Animal Control Services and Fire Services.

Mayor Smith, on behalf of the City Council we are honored to have you here on our staff. This is a loss to our City and our Community. Thank you for spending the last 8 months with us.

Mr. Thornhill, it has been an honor to work for the City. There are so many good people here. I was able to see the spirit of this community. The City has a great staff. There are great opportunities in this City and thanks to Wally Hill you will see parts of the downtown Specific Plan move forward. Mr. Thornhill thanked the City Council for the opportunity, you've been great to work with.

City Attorney Closed Session Report

4. Conference with Labor Negotiators
Pursuant to Government Code section 54957.6
Agency designated representatives: City Manager Hill
Employee organization:
Hemet Non-Sworn Police Employees Association

*Hemet Fire Fighters Association
Hemet Mid-Managers Association
Confidential Personnel*

The City Council did not discuss HMMA. The City's representative received direction regarding the other bargaining units. There was no additional reportable action.

5. Conference with Real Property Negotiators
Pursuant to Government Code section 54956.8
Property: APN: 456-050-013 and 022, Northwest corner of Sanderson and Stetson Avenues.
Agency negotiator: City Manager Hill
Negotiating parties: Stetson Crossing Partners, LLC
Under negotiation: Acquisition, Price and Terms

The City Council gave direction to the City Manager. There was no additional reportable action.

6. Conference with Legal Counsel - Anticipated Litigation
One matter of significant exposure to litigation pursuant to Government Code section 54956.9(d)(2) & (3)

The City Council received briefing from the City Attorney. There was no additional reportable action.

City Council Business Consent Calendar

7. **Approval of Minutes** – January 20, 2014
8. **Approval of Minutes** – January 28, 2014
9. **Receive and File** – Warrant Register
 - a. Warrant register dated January 23, 2014. Payroll for the period of January 6, 2014 to January 19, 2014 was \$590,398.28.
10. **Recommendation by Deputy City Manager/Administrative Services Director and City Attorney** – 1998 Hemet Retiree Medical Policy
 - a. Adopt amendments to the 1998 Hemet Retiree Medical Policy (as last amended in 2010) and to Exhibit A to that Policy (as last amended in 2010) to clarify retiree medical benefits applicable to Retiree Groups 4, 5 and 6 and Employees Groups A and B as defined in the policies.
11. **Recommendation by Community Investment** – Mortgage Credit Certification Program sponsored by Riverside County Economic Development Agency
 - a. Adopt a resolution to participate in the Mortgage Credit Certification Program sponsored by the Riverside County Economic Development Agency; and
 - b. Authorize the City Manager to execute documents associated with participation in the Mortgage Credit Certification Program. **Resolution No. 4562**

12. **Recommendation by Community Development** - Zone Change (ZC 13-003) General Plan Consistency Zoning Program – Southwest Hemet Pre-Zoning Project
 - a. Adopt an ordinance approving Zone Change No. 13-003 establishing Pre-Zoning designations for 940.63 acres of property located southwest of the city limits in the adopted City of Hemet Sphere of Influence area.
Ordinance No. 1877

13. **Recommendation by Engineering** – Installation of Banners across Florida Avenue
 - a. City of San Jacinto – Ramona Pageant/1st People’s Day. March 29th at the Estudillo Mansion
 - b. City of San Jacinto – Cinco de Mayo Celebration – Main Street Festival, May 3rd and 4th
 - c. City of San Jacinto – Fourth of July Parade
 - d. City of San Jacinto – Agricultural Festival – Estudillo Mansion, Sept. 26 – 28

14. **Recommendation by Engineering** – Award of Bid – Well No. 16 Rehabilitation, CIP 5597
 - a. Award bid to L.O. Lynch Quality Wells & Pump, Inc. for Well 16 Rehabilitation Project, CIP No. 5597 in the amount of \$73,527.00 (Seventy Three Thousand, Five Hundred Twenty Seven Dollars); and
 - b. Reject all other bids; and
 - c. Authorize the City Manager to enter into a construction contract for the improvements.

Item No. 13 was removed from the Consent Calendar. **Council Member Krupa moved and Mayor Pro Tem Milne seconded a motion to approve the remaining Consent Calendar items as presented. Motion carried 5-0.**

Item No. 13

Council Member Krupa, was under the impression that Banner Installations would be approved administratively.

Wally Hill, City Manager, that will require an ordinance amendment which will be coming to the City Council soon for consideration.

Council Member Krupa, confirmed that the scheduling of these banners for the listed San Jacinto events will not conflict with events that will be held in Hemet. Council Member Krupa asked if San Jacinto has a banner program.

Jorge Biagioni, confirmed that there are no scheduling conflicts. Staff will contact San Jacinto to see if a similar banner program is available.

Council Member Krupa moved and Council Member Wright seconded a motion to approve this item as presented. Motion carried 5-0.

Public Hearing

15. **Appeal No. 13-002 – CUP No. 13-004 - Valero Gas Station Alcohol Sales –** Community Development Director Elliano
 - a. Open the continued public hearing from January 14, 2014, receive public comment and close the public hearing; and

- b. Direct staff to take appeal request off-calendar until the applicant is available, and re-notice the public hearing for future date.

Deanna Elliano, Community Development Director, the applicant is requesting continuance again. Staff is recommending that this item be continued off calendar. The City Council can close the Public Hearing. The item will be re-noticed when the applicant is available.

Mayor Smith declared the Public Hearing opened at 7:16 p.m.

Michael Ramirez, CAC, agrees with the previously expressed concern with an over saturation of alcohol sales in Hemet and recommended denial.

Mayor Smith declared the Public Hearing closed at 7:17 p.m.

Mayor Pro Tem Milne moved and Council Member Krupa seconded a motion to continue this item off calendar. Motion carried 4-0. Council Member Youssef abstained.

Discussion/Action Item

16. City Council Ad-Hoc Recommendation(s) for allocation of 2014-2015

Community Development Block Grant funds - CDBG Coordinator Callahan

- a. Accept and approve the City Council Ad-Hoc Committee's recommendations for allocation of \$763,730 in 2014-2015 Community Development Block Grant (CDGB) funding.

Carla Callahan, CDBG Coordinator, the purpose of CDBG is to carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services, with priority given to activities which benefit low and moderate income persons. The City received a total of twenty-two applications by the November 1, 2013 due date for a total of \$1,562,664. The City Council Ad-Hoc Committee comprised of Council Member Krupa and Mayor Pro Tem Milne met and reviewed the applications and provided funding recommendations for City Council consideration. The recommendations are based on the anticipated funding allocation for 2014/15 of \$763,730.00. The Ad-Hoc Committee directed the funding allocation toward activities that improve the quality of life in the City of Hemet such as Hemet ROCS and the Senior and Disabled Home Repair programs. The 2014/15 program year allocation funding will be incorporated into the Annual Action Plan (AAP) draft. The draft AAP will be available 30 days for public review and comment. A Public Hearing will be conducted in April prior to submitting the final AAP to HUD.

Council Member Krupa, the goal was to fund programs for the betterment of our community. Example of funding: Care-a-Van that provides transportation to seniors; the Community Pantry's Utility Bill Program that assists low income families; Sidewalk and ADA Ramps; Senior Home Repair Program; and Riverside Fair Housing that provides assistance with tenant-land-lord issues. The Ad-Hoc Committee is also recommending funding for additional lighting at Weston Park for the use by the entire community.

Mayor Pro Tem Milne, the Ad-Hoc looked at the community as a whole instead of non-profits with certain efforts in the Community. The recommendations to approve lighting in Weston Park and to fund additional handicap ramps will benefit the community as a whole. Mayor Pro Tem Milne complimented staff on their preparedness, makes this process easier for us.

Council Member Krupa, the goal is to keep residents in their home. The Senior and

Disabled Home Repair Program as well as the Community Pantry's Utility Bill Program will help us with that goal.

Mayor Smith, thanked Council Member Krupa and Mayor Pro Tem Milne for their work. It is obvious that you are comfortable and confident in your recommendations.

Council Member Wright, suggested that Ms. Callahan schedule time to meet with her regarding additional funding options. There are programs that CDBG funding can be used to increase revenues by offering low interest rate loans for business owners. HUD is recommending that City's consider the Economic Development aspect of CDBG funding.

Gustavo Bermeo, Valley-Wide Recreation & Park District, spoke in support of the Youth Scholarship Program for Valley-Wide. Since 1998, this program has been available for the low income families in the City.

Jim Lineberger, Community Pantry, I will continue to fight for what I am compassionate about. Mr. Lineberger thanked the Ad-Hoc Committee for recommending funding for the Utility Bill Program. However, there are other challenges in this Community that the funding would help with. We understand how hard it is to make these decisions, you need to look at how the other agencies can help with the challenges. Please either help us find money or fund more non-profits. We need to prevent more homelessness. We know grants are going away, fortunately the community has stepped up to help with the food.

Mayor Smith, no one will deny your passion. Please continue to help and we will continue to help you.

Greg Worthington, Police Activities League, thanked the City Council for their prior support of the program. We know these are difficult decisions but please don't forget the youth of our Valley. There were 6 applications submitted that provided services for children, none of them were approved.

Council Member Youssef moved and Mayor Pro Tem Milne seconded a motion to approve the item as presented. Motion carried 5-0.

Communications from the Public

C.W. Cecchi, Hemet, invited the City Council to attend "Hemet Museum "Antiques Show & Tell, Saturday, March 1, 2014 from 1:00 to 3:00 p.m. 2nd the Library.

Cheryl Vaught, Hemet, distributed a hand out to the City Council. Ms. Vaught expressed concern with the street gangs. Ms. Vaught presented information regarding FBI assistance for agencies dealing with members from MS13. Ms. Vaught offered to work with the Police Department and recommended the City Council and the Police Department pursue assistance and include the FBI on the GTF.

Mayor Smith, requested that Chief Brown start a dialogue with Ms. Vaught.

Michael Ramirez, Hemet CAN, thanked Council Member Youssef for joining Hemet CAN and presenting Hemet ROCS at the Federal level. The goal is to find funding sources for policy changes that will help prevent under age substance abuse. Mr. Ramirez hopes that other Council Members will consider attending in the future.

Mayor Smith, complimented Hemet CAN for their efforts. We are glad to see the Hemet ROCS Program get national recognition.

City Council Reports

17. CITY COUNCIL REPORTS AND COMMENTS

A. Council Member Krupa

1. Traffic and Parking Commission
2. Riverside Conservation Authority (RCA)
3. Ramona Bowl Association
4. Indian Gaming Distribution Fund
5. Riverside Transit Agency (RTA)
6. Watermaster Board

Council Member Krupa, attended the City's well attended Merchant Outreach Meeting. It's encouraging to see everyone working together for a successful outcome.

Council Member Krupa, honored to attend the Police Department's promotion of three Officers. One Hemet Police Officer is retiring and will return as a part-time Investigator.

Council Member Krupa, attended the Area Manager's Inspection and Pass & Review Ceremony for the NJROTC that was held at West Valley High School. It was inspiring to see these impressive, mature students with great leadership abilities. The students received great reviews from the area Commander.

Council Member Krupa, announced that Hemet High School not only won the Bell back from San Jacinto but also won the Academic Decathlon. Go Bulldogs!

B. Council Member Wright

1. Park Commission
2. Planning Commission
3. Indian Gaming Distribution Fund
4. Riverside County Habitat Conservation Agency (RCHCA)
5. Ramona Bowl Association

C. Council Member Youssef

1. Western Riverside County of Governments (WRCOG)
2. Riverside County Transportation Commission (RCTC)

Council Member Youssef, talked about his recent trip to Washington DC. Council Member Youssef would like to explore ways to tackle the tobacco use amongst the youth. Council Member Youssef had an opportunity to meet with Congressman Ruiz requesting funding for Hemet CAN and Hemet ROCS. Congressman Ruiz requested that we show him results of what the programs have already accomplished.

D. Mayor Pro Tem Milne

1. Library Board
2. League of California Cities
3. Riverside County Habitat Conservation Agency (RCHCA)
4. Riverside Transit Agency (RTA)

5. Riverside Conservation Authority (RCA)

Mayor Pro Tem Milne, the loss of funding for RCA will slow down the City's process. Mayor Pro Tem Milne expressed continued concern with the burrowing owl application for smart phones, noted that each owl could cost the property owner \$83,000 to relocate.

6. Disaster Planning Commission

Mayor Pro Tem Milne, also attended the Police Department's promotional ceremony. As well as the NJROTC program that was held at West Valley. It was nice to see the number of special needs children in the program that were held to the same standard. Pleased to see the students and officers take such pride in the program.

Mayor Pro Tem Milne, attended the fantastic Merchant's Meeting and thanked the coordinators and the Chamber of Commerce.

E. Mayor Smith

1. League of California Cities
2. Riverside County Transportation Commission (RCTC)

Mayor Smith, expressed concern over the condition of roads and the decrease in available funding.

3. Western Riverside County of Governments (WRCOG)
4. Public Safety Update
5. National League of Cities

Mayor Smith, will be attending the NLC Conference in Washington DC in March with the intent of talking to Federal representatives about transportation funding and Section 8 housing.

F. Ad-Hoc Committee Reports

1. Crime Stoppers Plus Ad-Hoc Committee
2. West Hemet MSHCP Ad-Hoc Committee
3. Regent Development Agreement Ad-Hoc Committee

G. City Manager Hill

1. Manager's Reports
-

Future Agenda Items

Mayor Pro Tem Milne, thanked City Manager Hill for the updates on items requested by Council Members.

Council Member Krupa, recommended that the City Council schedule a Strategic Planning Session in March or April.

Mayor Smith, concurred and asked Mr. Hill to try to schedule one. Update on the impacts of Obamacare on the City of Hemet.

Adjournment

Adjourned at 8:07 p.m. to Tuesday, February 25, 2014 at 7:00 p.m.



Staff Report

TO: Honorable Mayor and Members of the City Council

FROM: Rita Conrad, Deputy City Manager/Administrative Services;
Wally Hill, City Manager *Wally Hill*

DATE: February 25, 2014

RE: Warrant Register

The City of Hemet's warrant register dated February 6, 2014 is currently posted on the City's website in the Finance Department section, under *Financial Information*. Payroll for the period of January 20, 2014 to February 2, 2014 was \$618,676.64.

CLAIMS VOUCHER APPROVAL

"I, Rita Conrad, Deputy City Manager/Administrative Services, do hereby certify that to the best of my knowledge and ability, that the warrant register posted on the city's website is a true and correct list of warrants for bills submitted to the City of Hemet, and the payroll register through the dates listed above, and that there will be sufficient monies in the respective funds for their payment."

Respectfully submitted,

A handwritten signature in blue ink that reads "Rita Conrad".

Rita Conrad
Deputy City Manager/Administrative Services

RC: mh

CITY OF HEMET
VOUCHER/WARRANT REGISTER
FOR ALL PERIODS

CLAIMS VOUCHER APPROVAL

I, RITA CONRAD, DO HEREBY CERTIFY THAT TO THE BEST OF MY KNOWLEDGE AND ABILITY, THAT THE WR POSTED ON THE CITY WEBSITE IS A TRUE AND CORRECT LIST OF WARRANTS FOR BILLS SUBMITTED TO THE CITY OF HEMET THROUGH THE DATES LISTED ABOVE, AND THAT THERE WILL BE SUFFICIENT MONIES IN THE RESPECTIVE FUNDS FOR THEIR PAYMENT.

RITA CONRAD
DEPUTY CITY MANAGER/ADMINISTRATIVE SERVICES

#6



Staff Report

TO: Honorable Mayor and Members of the City Council

FROM: Kris Jensen, Public Works Director;
Wally Hill, City Manager *Wally Hill*

DATE: February 25, 2014

RE: Award of Bid for the Purchase of Two (2) 2015 Ford F450 Flat Bed Trucks from Fairview Ford of San Bernardino – Supplemental Appropriation

RECOMMENDATION: It is respectfully recommended that City Council approve the following:

- 1.) Award bid to Fairview Ford of San Bernardino in the amount of \$93,647.54 for the purchase of two (2) 2015 Ford F450 Flatbed Trucks to be funded from existing budgets in the Streets (Gas Tax) Equipment Replacement Fund 380-4200-5400, and
- 2.) Authorize the Deputy City Manager to record a supplemental appropriation in Equipment Replacement Fund 380-4200-5400 in the amount of \$13,647.54, and
- 3.) Declare Units No. 4205 (1994 Ford F350) and 4206 (1993 Ford F350) as surplus and authorize its sale at auction.

BACKGROUND: The Streets Division is responsible for the daily maintenance of the roadways and roadshoulders throughout the City. Two crews utilize two flatbed trucks as the main vehicles to perform daily repair of minor potholes, small crack sealing jobs and removal of road hazards. They are also used in assisting to transport materials and tools to and from street maintenance job sites, as well as, front line vehicles for road shoulder maintenance and cleanup efforts. The vehicles play a key role in the efficiency and effectiveness of the division, allowing staff to perform repair and preventative maintenance on our roadways quickly, enhancing the safety of our motoring public and prolonging the life of major street improvements. The vehicles requested will replace the division's two existing flatbed trucks that have exceeded their practical, useful lives and are no longer economically feasible to operate.

Staff previously estimated necessary funding for these trucks at the amount of \$80,000 and the amount was approved by Council through the FY13/14 Operating Budget. Staff is now requesting to establish additional budget in the amount of \$13,647.54 from fund balance available in the Equipment Replacement Fund in to cover the full cost of both vehicles.

ANALYSIS:

The two vehicles currently in use consist of a 1993 and 1994 Ford F-350, each with over 150,000 miles. The vehicles have become fatigued due to heavy use over the years, are no longer able to tow larger trailers, and have required major welding and repair work to keep them operational. The air conditioning systems are outdated and the margin with which the vehicles are passing smog is quickly decreasing. The old vehicles will be surplussed with the next available surplus process.

Purchase of these two new flatbed trucks will provide reliable vehicles, with which staff can perform daily programs of work, assist other streets crews and reliably respond to emergency and special project requests.

COORDINATION & REVIEW:

The City's Purchasing Manager conducted a formal bid for the purchase of these vehicles. The bid opportunity was advertised on January 24, 2014, and bid documents were sent to a total of nine dealerships, including our local dealership. Bids were opened on February 3, 2014, and the City received a total of two responses as follows:

Fairview Ford	\$46,823.77 ea (inc tax/tire fee)	X 2 trucks	= \$ 93,647.54
Raceway Ford	\$47,255.77 ea (inc tax/tire fee)	X2 trucks	=\$ 94,511.54
CNG Option	\$61,282.00 ea	X2 trucks	=\$122,564.00

Because these vehicles have gross vehicle weights of less than 14,000 pounds, they are not subject to AQMD heavy duty on-road vehicle fleet rules, and therefore are not required to be purchased with an alternative fueled vehicle engine. However, given the potential to fuel to CNG onsite at the Corporate Yard, staff requested bidders provide the cost of the CNG engine option. Only one dealership provided a response. Staff is not recommending purchase of the alternative fuel version at this time as there are no grant funds available to offset the additional cost of the CNG engine.

FISCAL IMPACT: No impact to General Fund. Funding in the amount of \$80,000 was originally established through the FY 13/14 Operation Budget in Equipment Replacement Fund No. 380-4200-5400. The supplemental appropriation funding request in the amount of \$13,647.54 is also available in this fund.

Respectfully submitted,


Kristen Jensen
Public Works Director

Fiscal Review,


Rita Conrad
Deputy City Manager/Admin Services



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Jorge Biagioni, Director of Engineering/City Engineer;
Mr. Wally Hill, City Manager *Wally Hill*

DATE: February 25, 2014

RE: Award of Bid for Sanderson Avenue Roadway Widening Project
from BNSF RR Tracks to Acacia Avenue – CIP 5451-2

RECOMMENDED ACTION:

That the City Council award the contract to the lowest, responsive, responsible bidder Lee & Stires, Inc. for the Sanderson Avenue Roadway Widening Project-BNSF RR Tracks to Acacia Avenue, CIP 5451-2 in the amount of \$713,804, accepting and awarding Bid Item Nos. 1 to 8 and 12 to 31, in accordance with the “Schedule of Bid Prices”, sub-section (g), of the contract documents, and reject all other bids;

Authorize the City Manager to enter into a Public Works Contract for the improvements;

Establish budget in the amount of \$713,804 in Account No. 222-5451-5500 for the cost of construction, \$30,000 surveying and geotechnical engineering, \$44,000, staff civil engineering design, traffic engineering, administration costs, construction engineering and inspection costs, and \$43,570 in legal fees, appraisal fees and land surveyor mapping, in Account No. 222-5451-2710 (various accounts), for the project estimated total costs to be \$787,804.

BACKGROUND:

Sanderson Avenue from Acacia to the BNSF RR Tracks is in the Nexus Study from WRCOG of the roadway segments determined to be in the network as a TUMF Regional Roadway. An agreement was entered into with the City of Hemet and WRCOG in the fall of 2004 to reimburse the City for constructing improvements to the segments. The expiration of the “Agreement” has been established to be April 10, 2014, unless the City has a contractor beginning the work and the necessary Right of Way processed to construct the improvements. Staff will be presenting the “recommendation of accepting the offer of dedication for the Right of Way” for this project at its’ regular scheduled meeting of March 25th, 2014. A tentative commitment has been received from the “Breliant Trust”, controllers of the property in question, to proceed with the project, however a “Notice to Proceed” will not be issued to the contractor in the event the “grant deeds for the offer of dedication for the Right of Way” are not received.

The City of Hemet Engineering Department designed the new improvements, prepared the legal plats and legal descriptions, prepared property appraisals and will finalize the “grant deed” by March 10th, 2014. In addition, staff determined, in an effort to be efficient, to combine the southbound Sanderson Ave. number (1) lane is need of repairs and may be performed using Measure “A” funds to cover the difference in costs of the total project amount, (See Table I for Funding Statistics).

PROJECT DESCRIPTION:

The project will construct approximately 2,500 lf. Of curb and gutter, construct (2) each 7 ft. wide catch basins with associated piping, unclassified excavation for roadway foundation, furnish and install 6,500 tons of Crushed Aggregate Base and 2,150 tons of asphalt concrete, 2,500 lf. of new 6 ft. galvanized chain link fence and miscellaneous appurtenances to complete the work. The overall project is shown on Exhibit "A". Completion of this segment will be one of the final segments which will fully and completely improve Sanderson Avenue from Esplanade Avenue to Domegioni Parkway.

ANALYSIS OF AWARD RECOMMENDATION:

On December 4, 2014 the Purchasing offices received (8) responsive, with the three lowest shown below; (See attached Exhibit "B" Bid Results, Item Nos. (1) to (8) and (12) to (31)).

Lee & Stires, Inc. of Montclair, CA	\$713,804
Cooley Construction of Hesperia, CA	\$748,754
Superior Paving, dba, United paving Company of Corona, CA	\$790,091

Lee & Stires meets all of the City's requirements and is available to begin within 30 days. The project is categorically exempt under CEQA 15301 (existing facilities).

COORDINATION & REVIEW:

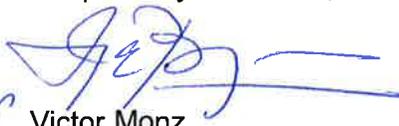
The project was circulated for Public Bidding purposes by publishing an advertisement in the Press Enterprise and the following contractor plan rooms McGraw Hill, Reed Construction Data, iSqFt Planroom, Association of General Contractors and Bid America. The Engineering and Purchasing Departments reviewed all bids and a determination of responsiveness was applied to each bid received.

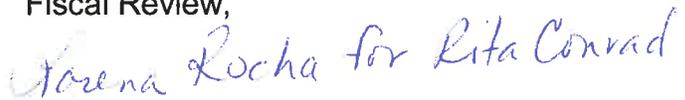
FISCAL IMPACT:

No General Fund Impact. Funding for this project is provided by a combination of TUMF Reimbursement and from Measure "A" Sales Tax with the total estimated costs consisting of construction, legal, appraisal and survey legals, traffic engineering, staff civil engineering, construction engineering, administration, inspection, geotechnical engineering and surveying costs to be total estimated amount of \$787,804.

Respectfully submitted,

Fiscal Review,

for 
Victor Monz
Principal Engineer



Rita Conrad
Deputy City Manager/Administrative Services Director

ATTACHMENTS: Table I – Funding Statistics
Exhibit "A" Plan View
Exhibit "B" Bid Results

TABLE -I- FUNDING STATISTICS

SANDERSON AVENUE WIDENING PROJECT BNSF RR TRACKS TO ACACIA AVENUE CIP 5451-2

SOURCE OF FUNDS	AMOUNT OF FUNDS	DESCRIPTION OF WORK PERFORMED
TUMF REIMBURSEMENT AMOUNT	\$563,652	THE DESIGN, CONSTRUCTION AND ADMINISTRATION OF STREET WIDENING IMPROVEMENTS
MEASURE "A" SALES TAX USED TO OFFSET TUMF REINBURSEMENT	\$104,152	THE STAFF DESIGN, ADMINISTRATION, GEOTECHNICAL ENGINEERING AND CONSTRUCTION OF THE SOUTHBOUND LANE NO. 1 OF SANDERSON NEEDING REHABILITATION
MEASURE "A" SALES TAX USED TO PAY FOR THE CITY'S NEEDED REHABILITATION	\$120,000	THE STAFF DESIGN, ADMINISTRATION, GEOTECHNICAL ENGINEERING AND SURVEYING OF THE PAVEMENT REPAIRS
TOTAL AMOUNT	\$787,804	

Exhibit 'A'

Sanderson Ave. Widening Project C.I.P. No. 5451-2

ACACIA
AVENUE

AVENUE

LOWE'S



NO SCALE

NEW R/W TO BE
ACQUIRED

NEW 6' HIGH FENCE

NEW PAVED ROADWAY

NEW CURB & GUTTER

SANDERSON

SCOPE OF WORK:

- 2,500 L.F. ~ NEW CURB & GUTTER
- 70,400 S.F. ~ NEW PAVED ROAD
- 2,500 L.F. ~ NEW 6' HIGH GALVANIZED FENCE
- 2 EA. ~ NEW STORM DRAIN CATCH BASIN WITH ASSOCIATED STORM DRAIN PIPE
- 6,500 TONS ~ CRUSHED AGGREGATE BASE
- 2,500 C.Y. ~ EXPORT/IMPORT OF EXCAVATED MATERIAL
- CRACK SEAL AND SLURRY OVERLAY EXISTING ROADWAY



City of Hemet

ENGINEERING DEPARTMENT

510 E. FLORIDA AVENUE
HEMET, CA 92543
(951) 765-2360

City of Hemet Engineering Department

510 E. Florida Avenue, Hemet, CA 92543

Project Name: Sanderson Ave. Widening - CIP #5451-2

EXHIBIT "B"

Bid Opening Date: February 4, 2014

Time: 15 00 hrs

Building Dept. Conference Room

Total Amount Based on Bid Item Nos. 1-8 and 12-31,
deleting Bid Item Nos. 9, 10 & 11.

Sht. 1 of 2

Item No. & Description	Unit	Quantity	Lee & Stires, Inc.		Cooley Const. Inc.		Superior Paving Co. dba United Paving Co.		All American Asphalt	
			Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid
1. Mobilization/demobilization	L.S.	1	\$ 42,500.00	\$ 42,500.00	\$ 27,000.00	\$ 27,000.00	\$ 19,000.00	\$ 19,000.00	\$ 60,610.00	\$ 60,610.00
2. Install Project Sign	L.S.	1	\$ 1,500.00	\$ 1,500.00	\$ 1,100.00	\$ 1,100.00	\$ 700.00	\$ 700.00	\$ 1,300.00	\$ 1,300.00
3. Potholing for utilities	L.S.	1	\$ 5,200.00	\$ 5,200.00	\$ 7,100.00	\$ 7,100.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
4. Install 6' high C.L. fence	L.F.	2,500	\$ 15.40	\$ 38,500.00	\$ 12.60	\$ 31,500.00	\$ 13.61	\$ 34,025.00	\$ 16.00	\$ 40,000.00
5. Install 18' dbl. wide gate	EA.	2	\$ 550.00	\$ 1,100.00	\$ 1,520.00	\$ 3,040.00	\$ 1,350.00	\$ 2,700.00	\$ 2,500.00	\$ 5,000.00
6. R/D exist C.L. fence	L.F.	2,500	\$ 3.06	\$ 7,650.00	\$ 2.50	\$ 6,250.00	\$ 3.50	\$ 8,750.00	\$ 7.00	\$ 17,500.00
7. Crush exist. 24" conc. Irrig pipe	L.F.	2,500	\$ 4.00	\$ 10,000.00	\$ 5.70	\$ 14,250.00	\$ 4.50	\$ 11,250.00	\$ 10.00	\$ 25,000.00
8. Cap/Plug exist 24" Irrig. Pipe	EA.	2	\$ 1,700.00	\$ 3,400.00	\$ 1,000.00	\$ 2,000.00	\$ 1,300.00	\$ 2,600.00	\$ 500.00	\$ 1,000.00
9. Remove exist. 4" Irrig. Stl. pipe	L.F.	0	\$ 60.48	\$ -	\$ 26.40	\$ -	\$ 6.00	\$ -	\$ 15.00	\$ -
10. R/D 30ft. Ex. 4" Irrig. Stl. pipe	L.F.	0	\$ 29.69	\$ -	\$ 5.30	\$ -	\$ 9.00	\$ -	\$ 45.00	\$ -
11. R/R ex. 4" Irrig. Stl. Risers	EA.	0	\$ 1,925.00	\$ -	\$ 790.00	\$ -	\$ 250.00	\$ -	\$ 1,000.00	\$ -
12. Remove 6" AC pavm't	S.F.	32,000	\$ 0.59	\$ 18,880.00	\$ 0.65	\$ 20,800.00	\$ 0.46	\$ 14,720.00	\$ 0.36	\$ 11,520.00
13. R/D 1 ft. topsoil	C.Y.	1,500	\$ 12.50	\$ 18,750.00	\$ 11.80	\$ 17,700.00	\$ 20.00	\$ 30,000.00	\$ 17.00	\$ 25,500.00
14. Uncl. Excavation 20"	C.Y.	2,500	\$ 11.55	\$ 28,875.00	\$ 12.00	\$ 30,000.00	\$ 20.00	\$ 50,000.00	\$ 15.00	\$ 37,500.00
15. 3 Ft. Over-Ex	C.Y.	4,600	\$ 3.65	\$ 16,790.00	\$ 4.30	\$ 19,780.00	\$ 5.20	\$ 23,920.00	\$ 4.00	\$ 18,400.00
16. Embankment/Fill	C.Y.	1,200	\$ 3.50	\$ 4,200.00	\$ 5.50	\$ 6,600.00	\$ 5.20	\$ 6,240.00	\$ 7.00	\$ 8,400.00
17. Construct 'B' curb & gutter	L.F.	2,600	\$ 14.00	\$ 36,400.00	\$ 12.90	\$ 33,540.00	\$ 17.52	\$ 45,552.00	\$ 17.00	\$ 44,200.00
18. F/I 14" min. CAB	TONS	6,500	\$ 18.00	\$ 117,000.00	\$ 18.60	\$ 120,900.00	\$ 20.00	\$ 130,000.00	\$ 22.00	\$ 143,000.00
19. Construct 7ft. Catch Basin	EA.	2	\$ 8,600.00	\$ 17,200.00	\$ 9,000.00	\$ 18,000.00	\$ 6,950.00	\$ 13,900.00	\$ 6,500.00	\$ 13,000.00
20. F/I 24" RCP	L.F.	60	\$ 170.00	\$ 10,200.00	\$ 290.00	\$ 17,400.00	\$ 319.00	\$ 19,140.00	\$ 300.00	\$ 18,000.00
21. F/I 4" AC Base	TONS	2,100	\$ 73.35	\$ 154,035.00	\$ 73.00	\$ 153,300.00	\$ 83.00	\$ 174,300.00	\$ 71.00	\$ 149,100.00
22. Smooth Pavm't Joint Trans.	L.F.	2,600	\$ 3.31	\$ 8,606.00	\$ 3.64	\$ 9,464.00	\$ 0.44	\$ 1,144.00	\$ 1.70	\$ 4,420.00
23. F/I 2" AC Cap	TONS	1,050	\$ 73.35	\$ 77,017.50	\$ 79.00	\$ 82,950.00	\$ 83.00	\$ 87,150.00	\$ 75.00	\$ 78,750.00
24. Crack Seal & Filling	S.F.	180,000	\$ 0.08	\$ 14,400.00	\$ 0.05	\$ 9,000.00	\$ 0.05	\$ 9,000.00	\$ 0.03	\$ 5,400.00
25. Type II Slurry Seal	S.F.	180,000	\$ 0.15	\$ 27,000.00	\$ 0.25	\$ 45,000.00	\$ 0.29	\$ 52,200.00	\$ 0.22	\$ 39,600.00
26. Adjust MH Rims	EA.	6	\$ 650.00	\$ 3,900.00	\$ 1,480.00	\$ 8,880.00	\$ 350.00	\$ 2,100.00	\$ 400.00	\$ 2,400.00
27. F/I Detector Loops	EA.	10	\$ 350.00	\$ 3,500.00	\$ 330.00	\$ 3,300.00	\$ 300.00	\$ 3,000.00	\$ 400.00	\$ 4,000.00
28. R/R Traffic Signal Head/Sign	L.S.	1	\$ 6,200.00	\$ 6,200.00	\$ 5,900.00	\$ 5,900.00	\$ 12,700.00	\$ 12,700.00	\$ 6,500.00	\$ 6,500.00
29. F/I Signing & Striping	L.S.	1	\$ 18,500.00	\$ 18,500.00	\$ 17,800.00	\$ 17,800.00	\$ 21,500.00	\$ 21,500.00	\$ 25,000.00	\$ 25,000.00
30. Traffic Control Plan	L.S.	1	\$ 9,000.00	\$ 9,000.00	\$ 25,000.00	\$ 25,000.00	\$ 6,500.00	\$ 6,500.00	\$ 3,000.00	\$ 3,000.00
31. NPDES/SWPPP	L.S.	1	\$ 13,500.00	\$ 13,500.00	\$ 11,200.00	\$ 11,200.00	\$ 1,500.00	\$ 1,500.00	\$ 4,000.00	\$ 4,000.00
TOTAL BID AMOUNT				\$ 713,803.50		\$ 748,754.00		\$ 790,091.00		\$ 798,600.00

City of Hemet Engineering Department

510 E. Florida Avenue, Hemet, CA 92543

Project Name: Sanderson Ave. Widening - CIP #5451-2

EXHIBIT "B"

Bid Opening Date: February 4, 2014

Time: 15 00 hrs

Building Dept. Conference Room

Total Amount Based on Bid Item Nos. 1-8 and 12-31,
deleting Bid Item Nos. 9, 10 & 11.

Sht. 2 of 2

Item No. & Description	Unit	Quantity	Hillcrest Cont., Inc.		RJ Noble Co.		Roadway Eng. Cont., Inc.		Hardy & Harper, Inc.	
			Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid
1. Mobilization/demobilization	L.S.	1	\$ 80,000.00	\$ 80,000.00	\$ 38,000.00	\$ 38,000.00	\$ 63,500.00	\$ 63,500.00	\$ 177,000.00	\$ 177,000.00
2. Install Project Sign	L.S.	1	\$ 1,400.00	\$ 1,400.00	\$ 750.00	\$ 750.00	\$ 525.00	\$ 525.00	\$ 3,000.00	\$ 3,000.00
3. Potholing for utilities	L.S.	1	\$ 12,000.00	\$ 12,000.00	\$ 13,000.00	\$ 13,000.00	\$ 4,500.00	\$ 4,500.00	\$ 7,000.00	\$ 7,000.00
4. Install 6' high C.L. fence	L.F.	2,500	\$ 12.50	\$ 31,250.00	\$ 14.75	\$ 36,875.00	\$ 13.30	\$ 33,200.00	\$ 15.00	\$ 37,500.00
5. Install 18' dbl. wide gate	EA.	2	\$ 1,200.00	\$ 2,400.00	\$ 1,500.00	\$ 3,000.00	\$ 1,600.00	\$ 3,200.00	\$ 2,000.00	\$ 4,000.00
6. R/D exist C.L. fence	L.F.	2,500	\$ 3.50	\$ 8,750.00	\$ 5.00	\$ 12,500.00	\$ 2.65	\$ 6,625.00	\$ 4.00	\$ 10,000.00
7. Crush exist. 24" conc. Irrig pipe	L.F.	2,500	\$ 6.70	\$ 16,750.00	\$ 9.75	\$ 24,375.00	\$ 9.50	\$ 23,750.00	\$ 10.00	\$ 25,000.00
8. Cap/Plug exist 24" Irrig. Pipe	EA.	2	\$ 500.00	\$ 1,000.00	\$ 550.00	\$ 1,100.00	\$ 150.00	\$ 300.00	\$ 1,000.00	\$ 2,000.00
9. Remove exist. 4" Irrig. Stl. pipe	L.F.	0	\$ 21.60	\$ -	\$ 22.00	\$ -	\$ 20.00	\$ -	\$ 23.00	\$ -
10. R/D 30ft. Ex. 4" Irrig. Stl. pipe	L.F.	0	\$ 34.00	\$ -	\$ 56.00	\$ -	\$ 20.00	\$ -	\$ 55.00	\$ -
11. R/R ex. 4" Irrig. Stl. Risers	EA.	0	\$ 1,165.00	\$ -	\$ 1,200.00	\$ -	\$ 790.00	\$ -	\$ 1,200.00	\$ -
12. Remove 6" AC pavm't	S.F.	32,000	\$ 0.51	\$ 16,320.00	\$ 0.47	\$ 15,040.00	\$ 0.55	\$ 17,600.00	\$ 0.50	\$ 16,000.00
13. R/D 1 ft. topsoil	C.Y.	1,500	\$ 16.00	\$ 24,000.00	\$ 25.00	\$ 37,500.00	\$ 27.40	\$ 41,100.00	\$ 30.00	\$ 45,000.00
14. Uncl. Excavation 20"	C.Y.	2,500	\$ 16.00	\$ 40,000.00	\$ 25.00	\$ 62,500.00	\$ 25.00	\$ 62,500.00	\$ 18.00	\$ 45,000.00
15. 3 Ft. Over-Ex	C.Y.	4,600	\$ 11.50	\$ 52,900.00	\$ 12.00	\$ 55,200.00	\$ 8.50	\$ 39,100.00	\$ 8.00	\$ 36,800.00
16. Embankment/Fill	C.Y.	1,200	\$ 7.50	\$ 9,000.00	\$ 8.50	\$ 10,200.00	\$ 15.20	\$ 18,240.00	\$ 25.00	\$ 30,000.00
17. Construct 'B' curb & gutter	L.F.	2,600	\$ 14.00	\$ 36,400.00	\$ 15.50	\$ 40,300.00	\$ 16.00	\$ 41,600.00	\$ 21.00	\$ 54,600.00
18. F/I 14" min. CAB	TONS	6,500	\$ 17.00	\$ 110,500.00	\$ 22.00	\$ 143,000.00	\$ 30.00	\$ 195,000.00	\$ 27.27	\$ 177,255.00
19. Construct 7ft. Catch Basin	EA.	2	\$ 7,500.00	\$ 15,000.00	\$ 6,000.00	\$ 12,000.00	\$ 6,350.00	\$ 12,700.00	\$ 7,000.00	\$ 14,000.00
20. F/I 24" RCP	L.F.	60	\$ 300.00	\$ 18,000.00	\$ 285.00	\$ 17,100.00	\$ 170.00	\$ 10,200.00	\$ 400.00	\$ 24,000.00
21. F/I 4" AC Base	TONS	2,100	\$ 68.00	\$ 142,800.00	\$ 60.00	\$ 126,000.00	\$ 73.00	\$ 153,300.00	\$ 74.47	\$ 156,387.00
22. Smooth Pavm't Joint Trans.	L.F.	2,600	\$ 2.00	\$ 5,200.00	\$ 1.10	\$ 2,860.00	\$ 2.80	\$ 7,280.00	\$ 5.00	\$ 13,000.00
23. F/I 2" AC Cap	TONS	1,050	\$ 73.00	\$ 76,650.00	\$ 70.00	\$ 73,500.00	\$ 84.00	\$ 88,200.00	\$ 74.47	\$ 78,193.50
24. Crack Seal & Filling	S.F.	180,000	\$ 0.03	\$ 5,400.00	\$ 0.04	\$ 7,200.00	\$ 0.40	\$ 72,000.00	\$ 0.05	\$ 9,000.00
25. Type II Slurry Seal	S.F.	180,000	\$ 0.13	\$ 23,400.00	\$ 0.27	\$ 48,600.00	\$ 0.23	\$ 41,400.00	\$ 0.30	\$ 54,000.00
26. Adjust MH Rims	EA.	6	\$ 800.00	\$ 4,800.00	\$ 800.00	\$ 4,800.00	\$ 700.00	\$ 4,200.00	\$ 2,500.00	\$ 15,000.00
27. F/I Detector Loops	EA.	10	\$ 320.00	\$ 3,200.00	\$ 320.00	\$ 3,200.00	\$ 390.00	\$ 3,900.00	\$ 400.00	\$ 4,000.00
28. R/R Traffic Signal Head/Sign	L.S.	1	\$ 6,000.00	\$ 6,000.00	\$ 8,200.00	\$ 8,200.00	\$ 8,900.00	\$ 8,900.00	\$ 24,000.00	\$ 24,000.00
29. F/I Signing & Striping	L.S.	1	\$ 18,000.00	\$ 18,000.00	\$ 20,000.00	\$ 20,000.00	\$ 24,600.00	\$ 24,600.00	\$ 30,000.00	\$ 30,000.00
30. Traffic Control Plan	L.S.	1	\$ 15,000.00	\$ 15,000.00	\$ 12,200.00	\$ 12,200.00	\$ 13,000.00	\$ 13,000.00	\$ 66,000.00	\$ 66,000.00
31. NPDES/SWPPP	L.S.	1	\$ 10,000.00	\$ 10,000.00	\$ 3,500.00	\$ 3,500.00	\$ 14,800.00	\$ 14,800.00	\$ 21,864.50	\$ 21,864.50
TOTAL BID AMOUNT				\$ 786,120.00		\$ 832,500.00		\$ 1,005,220.00		\$ 1,179,600.00