



AGENDA

REGULAR MEETING OF THE HEMET CITY COUNCIL

September 23, 2014

6:00 p.m.

City of Hemet Council Chambers

450 E. Latham Avenue

www.cityofhemet.org

Please silence all cell phones

**Notice: Members of the Public attending shall comply with the Council's adopted Rules of Decorum in Resolution No. 4545. A copy of the Rules of Decorum are available from the City Clerk.*

Call to Order

Roll Call

ROLL CALL: Council Members Krupa, Wright and Youssef, Mayor Pro Tem Milne and Mayor Smith

Work Study

Discussion regarding this item, with possible direction to staff

1. WRCOG Update – Rick Bishop, WRCOG
-

Closed Session

Notice of Opportunity for Public Comment

Members of the Public may comment upon any identified item on the closed session agenda. Since the Council's deliberation on these items is confidential the City Council and City Staff will not be able to answer or address questions relating to the items other than procedural questions. At the conclusion of the closed session, the City Attorney will report any actions taken by the City Council which the Ralph M. Brown Act required to be publicly reported.

2. Conference with Labor Negotiators
Pursuant to Government Code section 54957.6
Agency designated representatives: City Manager Hill
Employee organization:
Service Employees International Union General Employees
 3. Conference with Legal Counsel - Existing Litigation
Pursuant to Government Code section 54956.9(d)(1)
Name of case: Hemet Firefighters Association, et al. v. City of Hemet, et al.
RSC Case No. RIC 1400175
-

REGULAR SESSION

7:00 p.m.

City of Hemet City Council Chambers
450 E. Latham Avenue

Call to Order

Roll Call

ROLL CALL: Council Members Krupa, Wright and Youssef, Mayor Pro Tem Milne and Mayor Smith

Invocation

Pledge of Allegiance

City Attorney Closed Session Report

4. Conference with Labor Negotiators
Pursuant to Government Code section 54957.6
Agency designated representatives: City Manager Hill
Employee organization:
Service Employees International Union General Employees
 5. Conference with Legal Counsel - Existing Litigation
Pursuant to Government Code section 54956.9(d)(1)
Name of case: Hemet Firefighters Association, et al. v. City of Hemet, et al.
RSC Case No. RIC 1400175
-

Presentation

6. Proclamation in Honor of Twenty-Nine Years of Literacy Services in Hemet and proclaiming September 2014 as "Literacy Awareness Month"
-

City Council Business

Notice to the Public

The Consent Calendar contains items which are typically routine in nature and will be enacted by one motion by the Council unless an item is removed for discussion by a member of the public, staff, or Council. If you wish to discuss a Consent Calendar item please come to the microphone and state the number of the item you wish to discuss. Then wait near the lecture. When the Mayor calls your turn give your last name, and address, then begin speaking. You will have three minutes at that time to address the Council.

Consent Calendar

7. **Receive and File – Warrant Registers**
 - a. Warrant registers dated September 4, 2014 in the amount of \$1,335,739.87 and September 11, 2014 in the amount of \$2,162,247.52. Payroll for the period of August 18, 2014 to August 31, 2014 was \$601,547.41.
 8. **Recommendation by Administrative Services – Amend the City's Classification Plan by Adding the Classifications of Fire Fighter/Paramedic and Fire Engineer/Paramedic, Setting Premium Pay for said classifications, and Related Side Letter of Agreement with Hemet Fire Fighters Association Local No. 2342 (HFFA)**
 - a. Approve the new classifications of Fire Fighter/Paramedic and Fire Engineer/Paramedic, set the premium pay for employees holding these classifications at five percent (5%), and approve the related Side Letter of Agreement between the City of Hemet and the HFFA.
 9. **Recommendation by Fire Department - Approval of Agreement for Services and Purchase Order – CSG Consultants**
 - a. Authorize the City Manager to approve an Agreement for Services and Purchase Order to CSG Consultants for Fiscal Year 2014/15 in the amount of \$87.50 per hour in an amount not to exceed \$91,000.
-

Approval of Minutes

10. September 9, 2014
-

Successor Agency Consent Calendar

11. **Recommendation by Community Investment – Settlement Agreement with the Hemet Unified School District**
 - a. Adopt a Resolution approving a Settlement Agreement with the Hemet Unified School District relating to historical misallocated pass through payments.
Resolution Bill No. 14-063
 12. **Recommendation by Community Investment – Settlement Agreement with the Riverside County Office of Education**
 - a. Adopt a Resolution approving a Settlement Agreement with the Riverside County Office of Education to resolve a dispute related to the calculation and payment of pass-through obligations. **Resolution Bill No. 14-064**
-

Public Hearing

The City Council's procedure for public hearings will be as follows: The Mayor will ask the City Manager for the staff report; the City Manager will call on the appropriate staff member for the report. The Mayor will ask for clarification of items presented, if needed. The Mayor will open the public hearing: ask for comments for those IN FAVOR of the case; ask for comments IN OPPOSITION to the case; and finally for rebuttal to any comments made. The Mayor will then CLOSE THE PUBLIC HEARING. The Mayor will ask the City Manager to respond to any questions raised by the public (the public will not have the opportunity to respond). The matter will then be discussed by members of the City Council prior to taking action on the item.

13. **Comprehensive Fee Schedule** – Deputy City Manager/Administrative Services Director Hurst
 - a. Conduct a public hearing to elicit public comment regarding new and changed City fees for service per the Comprehensive Fee Schedule; and
 - b. Continue the public hearing to October 14, 2014 to consider the proposed ordinance and resolution to adopt new and changed City fees for service per the Comprehensive Fee Schedule; and
 - c. Direct staff to amend the proposed ordinance and resolution, as needed.

Communications from the Public

Anyone who wishes to address the Council regarding items not on the agenda may do so at this time. As a courtesy, please complete a Request to Speak Form found at the City Clerk's desk. Submit your completed form to the City Clerk prior to the beginning of the meeting. Presentations are limited to three minutes in consideration of others who are here for agenda items. Please come forward to the lectern when the Mayor calls upon you. When you are recognized, you may proceed with our comments.

****Notice: Members of the Public attending shall comply with the adopted Rules of Decorum in Resolution No. 4545. A copy of the Rules of Decorum are available from the City Clerk.***

State law prohibits the City Council from taking action or discussing any item not appearing on the agenda except for brief responses to statements made or questions posed by the public. In addition, they may, on their own initiative or in response to questions posed by the public, ask a question for clarification, provide a reference to staff or other resources for factual information, or request staff to report back to them at a subsequent meeting. Furthermore, a member of the City Council or the Council itself may take action to direct staff to place a matter of business on a future agenda.

City Council Reports

14. CITY COUNCIL REPORTS AND COMMENTS
 - A. Council Member Krupa
 1. Traffic and Parking Commission
 2. Riverside Conservation Authority (RCA)
 3. Ramona Bowl Association
 4. Indian Gaming Distribution Fund
 5. Riverside Transit Agency (RTA)
 6. Watermaster Board

- B. Council Member Wright
 - 1. Park Commission
 - 2. Planning Commission
 - 3. Indian Gaming Distribution Fund
 - 4. Riverside County Habitat Conservation Agency (RCHCA)
 - 5. Ramona Bowl Association

- C. Council Member Youssef
 - 1. Western Riverside County of Governments (WRCOG)
 - 2. Riverside County Transportation Commission (RCTC)

- D. Mayor Pro Tem Milne
 - 1. Library Board
 - 2. League of California Cities
 - 3. Riverside County Habitat Conservation Agency (RCHCA)
 - 4. Riverside Transit Agency (RTA)
 - 5. Riverside Conservation Authority (RCA)
 - 6. Disaster Planning Commission

- E. Mayor Smith
 - 1. League of California Cities
 - 2. Riverside County Transportation Commission (RCTC)
 - 3. Western Riverside County of Governments (WRCOG)
 - 4. Public Safety Update
 - 5. Hemet Community Activities

- F. Ad-Hoc Committee Reports
 - 1. Crime Stoppers Plus Ad-Hoc Committee
 - 2. West Hemet MSHCP Ad-Hoc Committee
 - 3. Regent Development Agreement Ad-Hoc Committee

- G. City Manager Hill
 - 1. Manager's Reports
 - 2. City Council Meeting schedule for November 11th and 25th and December 23rd

Continued Closed Session

City Attorney Continued Closed Session Report

Future Agenda Items

If Members of Council have items for consideration at a future City Council meeting, please state the agenda item to provide direction to the City Manager.

Adjournment

Adjourn to Tuesday, October 14, 2014 at 7:00 p.m. for consideration of items placed on that agenda. The next regular meeting will be held October 28, 2014.

Staff reports and other disclosable public records related to open session agenda items are available at the City Clerk's Office or at the public counter located at 445 E. Florida Avenue during normal business hours.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.



Staff Report

TO: Honorable Mayor and Members of the City Council

FROM: Jessica A. Hurst, DCM/Administrative Services Director;
Wally Hill, City Manager *Wally Hill*

DATE: September 23, 2014

RE: Warrant Register

The City of Hemet's warrant registers dated September 4, 2014 in the amount of \$1,335,739.87 and September 11, 2014 in the amount of \$2,162,247.52 are currently posted on the City's website in the Finance Department section, under *Financial Information*. Payroll for the period of August 18, 2014 to August 31, 2014 was \$601,547.41.

CLAIMS VOUCHER APPROVAL

"I, Jessica A. Hurst, Deputy City Manager/Administrative Services, do hereby certify that to the best of my knowledge and ability, that the warrant register posted on the city's website is a true and correct list of warrants for bills submitted to the City of Hemet, and the payroll register through the dates listed above, and that there will be sufficient monies in the respective funds for their payment."

Respectfully submitted,

A handwritten signature in cursive script that reads "Jessica A. Hurst".

Jessica A. Hurst
Deputy City Manager/Administrative Services Director

JAH: mh

CITY OF HEMET
VOUCHER/WARRANT REGISTER
FOR ALL PERIODS

CLAIMS VOUCHER APPROVAL

I, JESSICA A. HURST, DO HEREBY CERTIFY THAT TO THE BEST OF MY KNOWLEDGE AND ABILITY, THAT THE WR POSTED ON THE CITY WEBSITE IS A TRUE AND CORRECT LIST OF WARRANTS FOR BILLS SUBMITTED TO THE CITY OF HEMET THROUGH THE DATES LISTED ABOVE, AND THAT THERE WILL BE SUFFICIENT MONIES IN THE RESPECTIVE FUNDS FOR THEIR PAYMENT.

JESSICA A. HURST
DCM/ADMINISTRATIVE SERVICES DIRECTOR



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Jessica A. Hurst, Deputy City Manager/Administrative Services Director
Wally Hill, City Manager *Wally Hill*

DATE: September 23, 2014

RE: Approval to Amend the City's Classification Plan by Adding the Classifications of Fire Fighter/Paramedic and Fire Engineer/Paramedic, Setting Premium Pay for said classifications, and Approval of the Related Side Letter of Agreement with the Hemet City Fire Fighters Local No. 2342 (HFFA).

RECOMMENDATION:

It is recommended that the City Council approves the new classifications of Fire Fighter/Paramedic and Fire Engineer/Paramedic, set the premium pay for employees holding these classifications at five percent (5%), and approve the related Side Letter of Agreement between the City of Hemet and HFFA.

BACKGROUND:

On September 9, 2014, the City Council authorized the City Manager to develop with Riverside County Fire/CalFire, a transition process to optimize the number of qualified Hemet Fire Department employees that are eligible to transfer employment to Riverside County Fire/CalFire. Approval of the paramedic classifications is necessary to facilitate the Council's direction to procure the training necessary for Hemet Fire Fighters who currently hold a California Paramedic License to obtain paramedic certification from Riverside County Emergency Medical Services (EMS).

ANALYSIS:

This action will assist in providing for the transition of HFFA members from the City of Hemet service employment to service employment by the State of California, Department of Forestry and Fire Protection.

COORDINATION & REVIEW:

The City and HFFA have conferred in good faith pursuant to the provisions of the Meyers-Milias-Brown Act, and have agreed to the paramedic classifications, premium pay of five percent (5%), and the Side Letter of Agreement.

FISCAL IMPACT:

Funding for the Fire Fighter/Paramedic and Fire Engineer/Paramedic 5% premium pay was included in the Fiscal Year 2014-15 budget in account 110-3200-1100.

Respectfully submitted,



Jessica A. Hurst
Deputy City Manager/
Administrative Services Director

Approved:



Wally Hill
City Manager

Attachment(s): Fire Fighter/Paramedic Job Description
Fire Engineer/Paramedic Job Description
Side Letter of Agreement

CITY OF HEMET

Class Code: 7512
Page 1 of 3

Date Adopted: 09/23/2014
Date Last Revised: New Class

FIRE ENGINEER/PARAMEDIC

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job.

DEFINITION

Under general supervision, drives, operates, and maintains fire fighting apparatus and equipment; responds to fire calls, emergency calls and non emergency calls to protect life and property; provides Advanced Life Support including medical assessment, treatment, and stabilization of the critically injured; maintains control, manages and directs patient care at the scene of a pre-hospital emergency; conducts and participates in fire training, fire prevention, public education, station and equipment maintenance activities; assists in all phases of fire suppression; and performs a variety of duties relative to assigned area of responsibility.

ESSENTIAL FUNCTIONS

Essential functions, as defined under the Americans with Disabilities Act may include, but are not limited to the following characteristics, duties, responsibilities, knowledge, skills and other characteristics:

Inspects fire vehicles to ensure presence of appropriate equipment and operational efficiency; cleans and performs minor maintenance; maintains records on vehicles and equipment; drives and operates fire fighting apparatus and other units to emergency sites; locates hydrants, attaches hoses, and operates pumps at proper pressures; evaluates adequacy of water system and available water supply; operates aerial ladder truck; stabilizes truck; maneuvers and extends/retracts ladder.

Participates in fire extinguishment, ventilation, salvage, rescue, and other operations; operates various fire fighting, control, and rescue equipment such as pumps, ladders, air chisel, and extrication tools; lays hose lines and directs water streams into fires.

Provides and directs fast, efficient Advanced Life Support to the ill and injured utilizing all basic and advanced abilities and techniques, including but not limited to: the placement of peripheral and intraosseous lines, multi-lumen airways, and endotracheal intubations; needle thorocentesis; fluid and drug therapy; cardiac monitoring and EKG interpretations, transcutaneous pacing, defibrillation, and cardioversion.

Renders emergency medical assistance; performs cardiopulmonary resuscitation and electrical defibrillation; lifts and transports injured persons; administers intravenous saline, glucose and volume expanding agents; obtains blood for laboratory analysis; interprets cardiac arrhythmias; performs pulmonary ventilation by use of airway adjuncts; administers drugs; operates voice and biomedical telemetry communication systems and equipment; assists in childbirth; drives medical rescue vehicles under emergency conditions; prepares and presents to employees and the public demonstrations and classes in first aid, cardiopulmonary resuscitation and other subjects relating to medical assistance.

Recognizes and understands a medical emergency and makes reasonable and acceptable differential analysis.

Understands and anticipates the pharmacological treatment of critically ill and injured patients.

Understands and anticipates potential life-threatening emergencies and institutes appropriate emergency therapy where essential for the preservation of life.

Responsible for quality patient-care as established by the Department.

Maintains effective appropriate communication with on-scene pre-hospital and first-responder personnel and the base hospital personnel/physician.

Completes required reports.

Restocks supplies and maintains emergency vehicles and equipment in proper working condition.

Inspects, cleans, and services various fire fighting equipment and apparatus; performs routine and preventive maintenance to equipment as necessary; assists in maintaining clean and orderly conditions in and about the fire station.

Participates in inspections of public and commercial buildings for fire prevention and target hazard identification and review; evaluates water system capabilities.

Assists with programs such as fire investigation, pre-fire planning, and maintenance of pertinent City maps.

Participates in and conducts training and development activities to maintain current knowledge of technological advancements and other relevant information.

May be subject to call back during non-duty hours.

Participates and conducts public education activities for children and other citizens relating to the functions of the Fire Department and safety; participates in public relations and fire prevention activities and demonstrations.

Serves as acting Captain as assigned.

WORKING CONDITIONS

Environmental Conditions

Emergency fire fighting environment; hazards of emergency driving; work at various heights; work with water; exposure to heat, noise, dust, grease, radiant energy, toxic materials, and inclement weather conditions; work in confined spaces.

Physical Conditions

Essential and marginal functions may require maintaining physical condition necessary for heavy or moderate or light lifting, bending, stooping, kneeling, crawling; walking, standing or sitting for prolonged periods of time; operating motorized equipment and vehicles.

KNOWLEDGE AND ABILITIES

Considerable knowledge of fire fighting methods and techniques, as well as basic and advanced emergency medical care and life support; operation and maintenance of pumping engines and ladder trucks; practical/applied hydraulics; location of hydrants and water mains in the City; traffic regulations and City geography; principles and practices observed in rendering emergency medical services.

Ability to drive and operate fire fighting equipment skillfully under a variety of conditions; compute engine and nozzle pressures; act effectively and quickly in emergency situations; prepare drawings of locations to scale; read electrical, gas, water, and propane valves; deal courteously and effectively with the general public; establish and maintain cooperative relationships with those contacted in the course of work; work effectively and cooperatively with others; understand and follow verbal and written directions.

QUALIFICATIONS GUIDELINES

Education and/or Experience

Completion of 12 semester college units in Fire Technology including California Fire Service Training and Education System Certificates of Completion of Fire Fighter I and II curriculum and Fire Command 1-A and 1-B; and Hemet Fire Department Acting Engineer Certification. Two years of experience as a paid full-time Fire Fighter with Hemet Fire Department.

CERTIFICATION/LICENSE AND/OR OTHER SPECIAL REQUIREMENTS

Possession of a valid California Class A, B, or C Driver License with a Firefighter Endorsement card or Class B Fire Apparatus Restricted License prior to appointment, and maintain a satisfactory driving record.

Must possess and maintain a current: State of California Emergency Medical Technician Paramedic Certificate (EMT-P) issued by The California Emergency Medical Services Authority; American Heart Association Advanced Cardiac Life Support, Pediatric Advanced Life Support (a current PEPP Certification can be accepted in place of a current PALS Certification); American Heart Association CPR/AED Certification; Pre-hospital Trauma Life Support or Basic Trauma Life Support (BTLS) Certifications, and a valid REMS Accreditation.

Hemet Fire Department Driver/Operator certification to include Hemet Fire Department Aerial/Operator or Truck Certification.

CITY OF HEMET

Class Code: 7509
Page 1 of 3

Date Adopted: 09/23/2014
Date Last Revised: New Class

FIRE FIGHTER/PARAMEDIC

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job.

DEFINITION

Under general supervision, performs fire fighting activities to protect life and property; responds to a variety of fire and emergency and non-emergency calls including structure fires, traffic collisions, hazardous materials incidents, building collapses, and wildland fires; operates a variety of fire suppression and life-saving equipment; provides Advanced Life Support including medical assessment, treatment, and stabilization of the critically injured; maintains control, manages and directs patient care at the scene of a pre-hospital emergency; provides training and instruction as appropriate; performs station and equipment maintenance; and, performs a variety of other duties relative to assigned area of responsibility.

ESSENTIAL FUNCTIONS

Essential functions, as defined under the Americans with Disabilities Act may include, but are not limited to the following characteristics, duties, responsibilities, knowledge, skills and other characteristics:

Responds to fire calls and participates in fire extinguishment, ventilation, salvage, rescue, and other operations; operates various fire fighting/control equipment such as pumps, hoses, ladders, and extinguishers; lays hose lines and directs water streams into fire; participates in mop up and overhaul operations.

Provides and directs fast, efficient Advanced Life Support to the ill and injured utilizing all basic and advanced abilities and techniques, including but not limited to: the placement of peripheral and intra-osseous lines, multi-lumen airways, and endotracheal intubations; needle thorocentesis; fluid and drug therapy; cardiac monitoring and EKG interpretations, transcutaneous pacing, defibrillation, and cardioversion.

Renders emergency medical assistance; performs cardiopulmonary resuscitation and electrical defibrillation; lifts and transports injured persons; administers intravenous saline, glucose and volume expanding agents; obtains blood for laboratory analysis; interprets cardiac arrhythmias; performs pulmonary ventilation by use of airway adjuncts; administers drugs; operates voice and biomedical telemetry communication systems and equipment; assists in childbirth; drives medical rescue vehicles under emergency conditions; prepares and presents to employees and the public demonstrations and classes in first aid, cardiopulmonary resuscitation and other subjects relating to medical assistance.

Recognizes and understands a medical emergency and makes reasonable and acceptable differential analysis.

Understands and anticipates the pharmacological treatment of critically ill and injured patients.

Understands and anticipates potentially life-threatening sequelae of non-cardiac emergencies and institutes appropriate emergency therapy where essential for the preservation of life.

Responsible for quality patient-care as established by the Department.

Maintains effective appropriate communication with on-scene pre-hospital and first-responder personnel and the base hospital personnel/physician.

Completes required reports.

Restocks supplies and maintains emergency vehicles and equipment in proper working condition.

Inspects, cleans, and services various fire fighting equipment and apparatus; performs routine and preventive maintenance on equipment as necessary; assists in maintaining clean and orderly conditions in and about the fire station.

Attends and participates in special drills and other training activities; conducts and participates in training exercises; develops skills in fire suppression, medical aid, apparatus operation, and other related areas.

Participates in inspections of public and commercial buildings for fire prevention and target hazard identification and review; evaluates water system capabilities.

Assists with programs such as fire investigation, pre-fire planning, and maintaining pertinent City maps.

May be subject to call-back during non-duty hours.

Gives informative and educational tours of the fire station to school children and other citizens; explains the functions of the Fire Department; and participates in other public relations activities.

WORKING CONDITIONS

Environmental Conditions:

Emergency fire fighting environment; hazards of emergency driving; work at various heights; work with water; exposure to heat, noise, dust, grease, radiant energy, contagious and/or toxic materials and inclement weather conditions; work in confined spaces.

Physical Conditions:

Essential and marginal functions may require maintaining physical condition necessary for heavy, moderate, or light lifting, bending, stooping, kneeling, crawling; walking, standing or sitting for prolonged periods; operating motorized equipment and vehicles.

KNOWLEDGE, SKILLS AND ABILITIES

Knowledge of basic fire prevention and suppression techniques and practices, as well as basic and advanced emergency medical care and life support.

Ability to learn and apply fire fighting principles and techniques; think and act quickly and effectively in emergency situations; understand and apply mechanical and physical principles related to fire suppression; learn and apply fire code provisions and arson/fire investigation techniques; deal courteously and effectively with the general public; establish and maintain cooperative relationships with those contacted in the course of work; and understand and follow verbal and written directions.

QUALIFICATIONS GUIDELINES

Education and/or Experience:

Any combination of education and experience that has provided the knowledge, skills, and abilities necessary for satisfactory job performance as a **Fire Fighter/Paramedic**. A typical way of obtaining the required qualifications is graduation from high school or possession of a General Equivalency Diploma (GED) certificate.

CERTIFICATION/LICENSE AND/OR OTHER SPECIAL REQUIREMENTS

Possession of a valid California Class C Driver License, and maintain a satisfactory driving record.

Completion of a California State Fire Marshal approved Fire Fighter I Academy and/or possession of a California Fire Fighter I Certification with demonstrated skills and abilities therewith.

Must possess and maintain a current: State of California Emergency Medical Technician Paramedic Certificate (EMT-P) issued by The California Emergency Medical Services Authority; American Heart Association Advanced Cardiac Life Support, Pediatric Advanced Life Support (a current PEPP Certification can be accepted in place of a current PALS Certification); American Heart Association CPR/AED Certification; Pre-hospital Trauma Life Support or Basic Trauma Life Support (BTLS) Certifications, and a valid REMS Accreditation.

CPAT: Candidates must have a current passing score on the CPAT at the time of application AND at the time of certification for hiring consideration. A CPAT score is valid for one year. No candidate will be allowed to sit for the written test until proof of a valid passing CPAT score is submitted.

**SIDE LETTER OF AGREEMENT TO THE
MEMORANDUM OF UNDERSTANDING BETWEEN THE

THE CITY OF HEMET
AND
THE HEMET CITY FIRE FIGHTERS LOCAL NO. 2342**

The City of Hemet and the Hemet City Fire Fighters Local No. 2342, hereby agree to this Side Letter of Agreement which modifies the terms and conditions set forth in the November 1, 2011 through October 31, 2013 Memorandum of Understanding (hereinafter "MOU") between the City of Hemet (hereinafter "City") and the Hemet City Fire Fighters Local No. 2342 (hereinafter "Association") as follows:

1. The parties have conferred in good faith pursuant to the provisions of the Meyers-Milias Brown Act (MMBA), and have jointly prepared this Side Letter of Agreement.
2. The parties have agreed to add this Side Letter to the MOU, effective September 23, 2014.
3. The parties have agreed to the proposed job classifications of Fire Fighter/Paramedic and Fire Engineer/Paramedic, to add these classifications to the MOU, Article I, Recognition, and to set the premium pay for paramedic classifications at five percent (5%).

APPROVALS

HEMET FIRE FIGHTERS LOCAL NO. 2342:

CITY OF HEMET:

Steve Sandefer
President, HFFA

Wally Hill
City Manager

Dated: _____

Dated: _____



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Peter Bryan, Interim Fire Chief
Wally Hill, City Manager *Wally Hill*

DATE: September 23, 2014

RE: Approval of Agreement for Services and Purchase Order – CSG Consultants

RECOMMENDED ACTION:

Authorize the City Manager to approve an Agreement for Services and Purchase Order to CSG Consultants for Fiscal Year 2014/15 in the amount of \$87.50 per hour in an amount not to exceed \$91,000.

BACKGROUND:

The City's Fire Prevention Specialist resigned in October 2013 to take a position in Moreno Valley. CSG Consultants had been utilized for extra work and was chosen to fill in until the determination could be made to re-hire or contract services. CSG provides a minimum of twelve (12) hours per week in the City to include counter, field, plan review and code services, plus extra hours of services as needed. The cost is \$87.50 per hour.

ANALYSIS:

During FY 2014/15 we expect to utilize CSG Consultants for approximately 20 hours per week, including their extra hours of work. There are various new construction/new development projects that will occur during FY 2014-15. CSG will also expend time on complaint inspections, as well as review and assist in the development of the Fire fees as part of the City's comprehensive fee review, and other code services.

The cost to perform new construction/new development services is mostly recovered from fees during the project process. The intent with the current fees, and the new proposed fees, is to recover up to 100% of cost. During FY 2013-14 we recovered nearly all the cost of the contractor performing the work on behalf of the City.

CONSISTENCY WITH ADOPTED GOALS, PLANS, AND PROGRAMS:

The use of CSG Consultants is consistent with the City Council goal for Fire Prevention and Weed Abatement Services.

- **Goal 1:** Minimize fire-related property damage through a cost-effective fire prevention and weed abatement program.
- **Objective 1.1:** Complete 100% of scheduled new development/new business inspections.

FISCAL IMPACT:

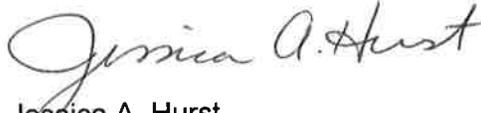
The cost for the services provided is contained within the 110-3225 Fire Prevention and Weed Abatement program budget. The FY 2014-15 budget contains only funds for contract services and will be utilized through June 30. There are no salary costs. Every effort is already being made to recover up to 100% of contract services costs.

Respectfully submitted,



Peter Bryan
Interim Fire Chief

Fiscal Review:



Jessica A. Hurst
Deputy City Manager/Administrative Services

AGREEMENT FOR SERVICES

By and Between

**THE CITY OF HEMET,
a municipal corporation**

and

CSG Consultants, Inc.

**AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF HEMET, CALIFORNIA
AND
CSG Consultants, Inc.**

This Agreement for Services ("Agreement") is entered into as of this 1st day of July, 2014 by and between the City of Hemet, a municipal corporation ("City") and CSG Consultants, Inc., a California corporation ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by negotiation, the performance of plan review, inspection and code services defined and described particularly in Section 2 of this Agreement.

B. Consultant submitted a proposal for the performance of the services defined and described particularly in Section 2 of this Agreement and was selected by the City to perform those services.

C. Consultant was selected by the City on the basis of Consultant's demonstrated competence and the professional qualifications necessary for the satisfactory performance of the services required July 1, 2014 through June 30, 2015.

D. Pursuant to the City of Hemet's Municipal Code, City has authority to enter into this Agreement for Services and the City Manager has authority to execute this Agreement.

E. The Parties desire to formalize the selection of Consultant for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

Subject to the provisions of Section 20 "Termination of Agreement" of this Agreement, the Term of this Agreement is for FY July 1, 2014 through June 30, 2015 commencing upon completion of a fully executed agreement.

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

(a) Scope of Services. Service Provider agrees to perform the services set forth in Exhibit "A" "Scope of Services" (hereinafter, the "Services") and made a part of this Agreement by this reference.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "B" "Compensation" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed Ninety one thousand dollars (\$91,000), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement.

(b) Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "B" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after submitted to City. City shall reject work by a timely written explanation, otherwise Service Provider's work shall be deemed to have been accepted. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and

records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

(b) The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" "Scope of Work" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

SECTION 11. PREVAILING WAGE LAWS

It is the understanding of City and Service Provider that California prevailing wage laws do not apply to this Agreement because the Agreement does not involve any of the following services subject to prevailing wage rates pursuant to the California Labor Code or regulations promulgated thereunder: Construction, alteration, demolition, installation, or repair work performed on public buildings, facilities, streets or sewers done under contract and paid for in whole or in part out of public funds. In this context, "construction" includes work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should the any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider's performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

(b) City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

(c) City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorneys fees, caused by or incurred as a result of Service Provider's conduct.

(d) Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

SECTION 16. INDEMNIFICATION.

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all liability

(including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorneys fees and costs, court costs, interest, defense costs, and expert witness fees) arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(b) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorneys fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(c) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(d) Limitation of Indemnification. Notwithstanding any provision of this section to the contrary, design professionals are required to defend and indemnify the City only to the extent permitted by Civil Code Section 2782.8, which limits the liability of a design professional to claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the design professional. The term "design professional," as defined in Section 2782.8, is limited to licensed architects, licensed landscape architects, registered professional engineers, professional land surveyors, and the business entities that offer such services in accordance with the applicable provisions of the California Business and Professions Code.

(e) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "C" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

(c) If either Service Provider or City fails to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the

same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City: City of Hemet
 Attn: City Manager
 445 E. Florida Avenue
 Hemet, CA 92543

To Service Provider: Ray Iverson, Fire Prevention Services Manager
CSG Consultants, Inc
1700 S. Amphlett Blvd., 3rd Floor
San Mateo, CA 94402
(916) 706-9118

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service.

SECTION 25. AUTHORITY TO EXECUTE.

The person or persons executing this Agreement on behalf of Service Provider represents and warrants that he/she/they has/have the authority to so execute this Agreement and to bind Service Provider to the performance of its obligations hereunder.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 "Amendment" and the City Manager's contracting authority under the Hemet Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager's contracting authority under the Hemet Municipal Code. All other amendments shall be approved by the City Council. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" through "C", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF HEMET

Wally Hill
City Manager

ATTEST:

Sarah McComas
City Clerk

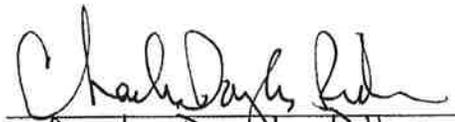
APPROVED AS TO FORM

Eric S. Vail
City Attorney

CSG Consultants, Inc.

By: 
Cyrus Kianpour
Its: President

CSG Consultants, Inc.

By: 
Charles Douglas Rider
Its: Secretary

NOTE: SERVICE PROVIDER'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO SERVICE PROVIDER'S BUSINESS ENTITY.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

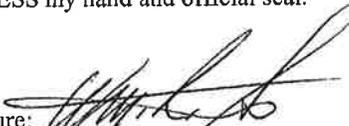
STATE OF CALIFORNIA

COUNTY OF SAN MATEO

On 9-18 2014 before me, WM. R. SMITH, Notary Public, personally appeared CYNIS KIM POWELL approved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: 



OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form

CAPACITY CLAIMED BY SIGNER	DESCRIPTION OF ATTACHED DOCUMENT
<input type="checkbox"/> INDIVIDUAL <input type="checkbox"/> CORPORATE OFFICER _____ TITLE(S)	_____ TITLE OR TYPE OF DOCUMENT
<input type="checkbox"/> PARTNER(S) <input type="checkbox"/> LIMITED <input type="checkbox"/> GENERAL <input type="checkbox"/> ATTORNEY-IN-FACT <input type="checkbox"/> TRUSTEE(S) <input type="checkbox"/> GUARDIAN/CONSERVATOR <input type="checkbox"/> OTHER _____ _____	_____ NUMBER OF PAGES
	_____ DATE OF DOCUMENT
SIGNER IS REPRESENTING: (NAME OF PERSON(S) OR ENTITY(IES)) _____ _____	_____ SIGNER(S) OTHER THAN NAMED ABOVE

CALIFORNIA ALL-PURPOSE ACKNOWLEDGEMENT

STATE OF CALIFORNIA)

COUNTY OF SAN MATEO)

On 9-18-2014 before me, WM. R. SMITH, NOTARY PUBLIC
DATE INSERT NAME, TITLE OF OFFICER -- E.G., "JANE DOE, NOTARY PUBLIC

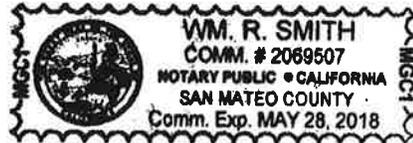
personally appeared, CHARLES DOUGLAS RIDER

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is subscribed to the within instrument and acknowledged to me that he she/they executed the same in his her/their authorized capacity(ies), and that by his her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

[Signature] (SEAL)
NOTARY PUBLIC SIGNATURE



OPTIONAL INFORMATION

THIS OPTIONAL INFORMATION SECTION IS NOT REQUIRED BY LAW BUT MAY BE BENEFICIAL TO PERSONS RELYING ON THIS NOTARIZED DOCUMENT.

TITLE OR TYPE OF DOCUMENT _____

DATE OF DOCUMENT _____ NUMBER OF PAGES _____

SIGNERS(S) OTHER THAN NAMED ABOVE _____

SIGNER'S NAME _____ SIGNER'S NAME _____

RIGHT THUMBPRINT
[Empty box for right thumbprint]

RIGHT THUMBPRINT
[Empty box for right thumbprint]

EXHIBIT "A"
SCOPE OF SERVICES

I. Consultant shall perform plan review services for all aspects of fire prevention including:

- A Fire and Life Safety
- B Fire Sprinkler
- C Fire Alarm
- D Special Hazards

II. As part of the Services, Consultant will prepare and deliver the following tangible work products to the City:

Consultant's review shall be a thorough, accurate plan review ensuring compliance with all local ordinances, and State Codes and Federal codes and standards related to Fire and Life Safety, including the following:

- ✓ *2013 California Building Code, Volumes 1 and 2 as adopted by the State of California*
- ✓ *2013 California Residential Code*
- ✓ *2013 California Mechanical Code as adopted by the State of California*
- ✓ *2013 California Fire Code (as adopted by the State of California)*
- ✓ *National Fire Codes as published by the National Fire Protection Association (NFPA); as adopted and referenced by the State of California, including; NFPA13, 13R, 13D, NFPA 72*
- ✓ *City adopted ordinances and amendments relative to building and municipal codes, including project Conditions of Approval from other departments, divisions, regulating agencies, and jurisdictions*

III. During performance of the Services, Consultant will keep the City apprised of the status of plan reviews by providing weekly status reports on progress of each submittal.

IV. The tangible work products and status reports will be delivered to the City pursuant to the following schedule:

Consultant will provide off-site fire plan review services with a turnaround time not to exceed 10 working days from initial receipt of request for plan check review and 5 working days for plans re-submittal.

V. Consultant will utilize the following personnel to accomplish the Services:

Project Manager, Certified Fire Marshal, and Certified Fire Prevention Inspector/Specialist

VI. The period of service is July 1, 2014, through June 30, 2015.

VII. AMENDMENT

The Scope of Services, including services, work products, and personnel, are subject to change by mutual Agreement. In the absence of mutual Agreement regarding the need to change any aspects of performance, Consultant shall comply with the Scope of Services as indicated above.

EXHIBIT "B"
COMPENSATION

I. Service Provider shall use the following rates of pay in the performance of the Services:

A. Plan review, inspection, code services \$87.50 hourly

II. Service Provider may utilize sub-contractors as indicated in this Agreement. The hourly rate for any subcontractor is not to exceed \$ 87.50 per hour without written authorization from the City Manager or his designee.

IV. The total compensation for the Services shall not exceed \$91,0000, as provided in Section 4 "Compensation and Method of Payment" of this Agreement.

EXHIBIT "C"
INSURANCE

A. Insurance Requirements. Service Provider shall provide and maintain insurance, acceptable to the City, in full force and effect throughout the term of this Agreement, against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Services by Service Provider, its agents, representatives or employees. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII.

Service Provider shall provide the following scope and limits of insurance:

1. Minimum Scope of Insurance. Coverage shall be at least as broad as:

(1) Commercial General Liability. Insurance Services Office form Commercial General Liability coverage (Occurrence Form CG 0001).

(2) Automobile. Insurance Services Office form number CA 0001 (Ed. 1/87) covering Automobile Liability, including code 1 "any auto" and endorsement CA 0025, or equivalent forms subject to the written approval of the City.

(3) Workers' Compensation. Workers' Compensation insurance as required by the Labor Code of State of California covering all persons providing Services on behalf of the Service Provider and all risks to such persons under this Agreement.

(4) Professional Liability. Professional liability insurance appropriate to the Service Provider's profession. This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to Services performed under this Agreement. The insurance must be maintained for at least three (3) consecutive years following the completion of Service Provider's services or the termination of this Agreement. During this additional three (3) year period, Service Provider shall annually and upon request of the City submit written evidence of this continuous coverage.

2. Minimum Limits of Insurance. Service Provider shall maintain limits of insurance no less than:

(1) Commercial General Liability. \$1,000,000 general aggregate for bodily injury, personal injury and property damage.

(2) Automobile. \$1,000,000 per accident for bodily injury and property damage. A combined single limit policy with aggregate limits in an amount of not less than \$2,000,000 shall be considered equivalent to the said required minimum limits set forth above.

(3) Workers' Compensation. Workers' Compensation as required by the Labor Code of the State of California of not less than \$1,000,000 per occurrence.

(4) Professional Liability. \$1,000,000 per occurrence.

B. Other Provisions. Insurance policies required by this Agreement shall contain the following provisions:

1. All Policies. Each insurance policy required by this Agreement shall be endorsed and state the coverage shall not be suspended, voided, cancelled by the insurer or either Party to this Agreement, reduced in coverage or in limits except after 30 days' prior written notice by certified mail, return receipt requested, has been given to City.

2. Commercial General Liability and Automobile Liability Coverages.

(1) City, and its respective elected and appointed officers, officials, and employees and volunteers are to be covered as additional insureds as respects: liability arising out of activities Service Provider performs; products and completed operations of Service Provider; premises owned, occupied or used by Service Provider; or automobiles owned, leased, hired or borrowed by Service Provider. The coverage shall contain no special limitations on the scope of protection afforded to City, and their respective elected and appointed officers, officials, or employees.

(2) Service Provider's insurance coverage shall be primary insurance with respect to City, and its respective elected and appointed, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by City, and its respective elected and appointed officers, officials, employees or volunteers, shall apply in excess of, and not contribute with, Service Provider's insurance.

(3) Service Provider's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

(4) Any failure to comply with the reporting or other provisions of the insurance policies, including breaches of warranties, shall not affect coverage provided to City, and its respective elected and appointed officers, officials, employees or volunteers.

3. Workers' Compensation Coverage. Unless the City Manager otherwise agrees in writing, the insurer shall agree to waive all rights of subrogation against City, and its respective elected and appointed officers, officials, employees and agents for losses arising from work performed by Service Provider.

C. Other Requirements. Service Provider agrees to deposit with City, at or before the effective date of this Agreement, certificates of insurance necessary to satisfy City that the

insurance provisions of this contract have been complied with. The City may require that Service Provider furnish City with copies of original endorsements effecting coverage required by this Exhibit "C". The certificates and endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. City reserves the right to inspect complete, certified copies of all required insurance policies, at any time.

1. Service Provider shall furnish certificates and endorsements from each sub-contractor identical to those Service Provider provides.

2. Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City or its respective elected or appointed officers, officials, employees and volunteers, or the Service Provider shall procure a bond guaranteeing payment of losses and related investigations, claim administration, defense expenses and claims.

3. The procuring of such required policy or policies of insurance shall not be construed to limit Service Provider's liability hereunder nor to fulfill the indemnification provisions and requirements of this Agreement.



#10

MINUTES

REGULAR MEETING OF THE HEMET CITY COUNCIL

September 9, 2014

6:30 p.m.

Hemet Public Library Upstairs
300 E. Latham Avenue

www.cityofhemet.org
Please silence all cell phones

Call to Order

Mayor Smith called the meeting to order at 6:31 p.m.

Roll Call

PRESENT: Council Members Krupa, Wright and Youssef, Mayor Pro Tem Milne
and Mayor Smith

ABSENT: None

Closed Session

Notice of Opportunity for Public Comment

There were no public comments presented at this time.

The City Council recessed to Closed Session at 6:32 p.m.

1. Conference with Labor Negotiators
Pursuant to Government Code section 54957.6
Agency designated representatives: City Manager Hill
Employee organization:
Hemet Fire Fighters Association
Service Employees International Union General Employees
 2. Conference with Legal Counsel - Existing Litigation
Pursuant to Government Code section 54956.9(d)(1)
Name of case: Hemet Firefighters Association, et al. v. City of Hemet, et al.
RSC Case No. RIC 1400175
-

REGULAR SESSION

7:00 p.m.

Hemet Public Library Upstairs
300 E. Latham Avenue

Call to Order

Mayor Smith called the meeting to order at 7:03 p.m.

Roll Call

PRESENT: Council Members Krupa, Wright and Youssef, Mayor Pro Tem Milne and Mayor Smith

ABSENT: None

OTHERS PRESENT: City Manager Hill, City Attorney Vail and City Clerk McComas

Invocation

Invocation was given by Darlena McHenry, Hemet-San Jacinto Interfaith Council

Pledge of Allegiance

Pledge of Allegiance was led by Council Member Youssef

City Attorney Closed Session Report

3. Conference with Labor Negotiators

Pursuant to Government Code section 54957.6

Agency designated representatives: City Manager Hill

Employee organization:

Hemet Fire Fighters Association

Service Employees International Union General Employees

The City Council did not discuss HFFA.

The City Council received an update from the City's representative regarding SEIU and gave direction. There was no additional reportable action.

4. Conference with Legal Counsel - Existing Litigation

Pursuant to Government Code section 54956.9(d)(1)

Name of case: Hemet Firefighters Association, et al. v. City of Hemet, et al.

RSC Case No. RIC 1400175

The City Council received a briefing from Legal Counsel. There was no additional reportable action.

City Council Business Consent Calendar

5. **Receive and file** – Warrant Register

a. Warrant register dated August 21, 2014 in the amount of \$1,497,068.13. Payroll for the period of August 4, 2014 to August 17, 2014 was \$629,128.44.

6. **Recommendation by Police** – 2014 Federal Justice Assistance Grant (JAG) Critical Incident and Crime Management Center (CICMC) Project

a. Accept the 2014 Edward Byrne Memorial Justice Assistance Grant (JAG) Program – Local Solicitation in the amount of \$31,039; and

b. Authorize the finance department to establish an expenditure account in the amount of the grant award; and

c. Authorize the police department to move forward with the CICMC project.

7. **Recommendation by Police** – Field Command Units Up-fit and Equipment
 - a. Authorize the city manager to approve purchase requisitions in excess of \$50,000 for the upfit and equipping of 8 Field Command Units.

8. **Recommendation by Public Works** – Award of Services Contract to Marina Landscape Inc., of Orange County for Landscape Maintenance Services
 - a. Approve award of a services contract to Marina Landscape Inc. to provide Landscape Maintenance Services throughout the City of Hemet Landscape Maintenance Districts; and
 - b. Authorize the City Manager to execute a three-year contract effective October 1, 2014, through September 30, 2017, for a total contract amount not to exceed \$1,179,684.00; and
 - c. Authorize the City Manager to execute purchase orders in support of the contract (\$294,921.00 for prorated FY 14/15 contract period).

9. **Recommendation by Fire** – Increase in Purchase Order – CSG Consultants
 - a. Authorize the City Manager to approve an increase for Purchase Order No. 2014-000393 to CSG Consultants for FY 2013/14 in the amount of \$1,700 for the purpose of fire inspection, plan review and code services.

10. **Recommendation by Fire** – Increase in Purchase Order – Ace Weed Abatement
 - a. Authorize the City Manager to approve an increase in Purchase Order No. 2015-000215 to Ace Weed Abatement, Inc. from \$42,300 in an amount not to exceed \$51,810 for weed abatement services thru August 2014.

11. **Recommendation by Fire** – Purchase of Paramedic Monitor/Defibrillators
 - a. Approve the purchase of five new "X Series" Monitor/Defibrillators from ZOLL Medical Corporation in the amount of \$153,884, and approve an annual maintenance/service agreement in the amount of \$1,150 per year for five units; and
 - b. Authorize the City Manager to approve Purchase Orders in support of purchase and annual maintenance/service agreement.

Item Nos. 5, 7, 9, 10 and 11 were removed from the Consent Calendar. **Mayor Pro Tem Milne moved and Council Member Wright seconded a motion to approve the remaining Consent Calendar items. Motion carried 5-0.**

Item No. 5

Mayor Smith, removed this item to introduce Jessica Hurst.

Wally Hill, City Manager, introduced Ms. Hurst, new Deputy City Manager/Administrative Services. We are happy to have her here. She will oversee Finance, Human Resource, Information Technology, Housing, CBDG and serves as the City's Chief Labor Negotiator.

Council Member Youssef moved and Mayor Pro Tem Milne seconded a motion to approve this item as presented. Motion carried 5-0.

Item No. 7

Council Member Krupa, asked about the funding for the equipment.

Chief Brown, the funding from the Indian Gaming Mitigation Grant was approved on August 26th. Staff is seeking authorization for the City Manager to sign a Purchase Order over his \$50,000 spending authority.

Council Member Krupa moved and Mayor Smith seconded a motion to approve this item as presented. Motion carried 5-0.

Item No. 9

Council Member Krupa, asked what services are provided by CSG and if their fees are reimbursed.

Chief Bryan, the City is currently contracted with CSG Consultants this request is to extent the Purchase Order. CSG Consultants conducts our new development plan reviews and field inspections. The majority of their work is reimbursed by the contractors and developers through their fees. There are some services like meetings with potential developers and general discussions that are not recovered through fees.

Council Member Krupa moved and Mayor Pro Tem Milne seconded a motion to approve this item as presented. Motion carried 5-0.

Item No. 10

Council Member Krupa, asked about these costs and if they are reimbursed.

Chief Bryan, this is an extension of the City Manager's authorization for purchase order limits. There was an increase in the number and size of the parcels to be abated. Most of the costs will be reimbursed to the City either at the time the property owner pays their bill, through their property tax or when the property changes ownership.

Council Member Wright moved and Council Member Krupa seconded a motion to approve this item as presented. Motion carried 5-0.

Item No.11

Council Member Krupa, asked if the equipment is compatible with the County's equipment if the decision is made to contract with CalFire.

Chief Bryan, we have obtained assurance from Riverside County Fire that the equipment is compatible and necessary. We are seeking authorization to purchase the equipment from the County bid process, purchasing them from the same company.

Mayor Smith, asked if the year to year maintenance cost per unit would be cheaper if a greater number of units were purchased. Mayor Smith also asked about the service life of a defibrillator.

Chief Bryan, possibly if the number of units were substantially higher. The County does not have an immediate need for additional units at this time. These units include year to year maintenance contracts and have a life of 5 to 7 years.

Council Member Krupa moved and Council Member Youssef seconded a motion to approve this item as presented. Motion carried 5-0.

Approval of Minutes

12. August 26, 2014

Council Member Krupa moved and Council Member Wright seconded a motion to approve this item as presented. Motion carried 5-0.

Communications from the Public

Billy McKinzy, Hawthorne, my diabetic daughter moved here in June. It has come to his attention that the closest sharps disposal location is in Beaumont. Mr. McKinzy showed the City Council the system that Hawthorne uses. Mr. McKinzy submitted a list of three companies that provide the equipment.

Council Member Youssef, was under the impression that CR&R had a program to dispose of sharps and requested that staff look into it.

Lori VanArsdale, Ramona Bowl, invited the City Council to attend the formal Invitation Ceremony on September 27th at 10:00 p.m. for the Ramona Bowl Band. The band will be made up of students in 8th through 12th grade and will be preparing and earning money to attend a New Year's Day parade in London on January 1, 2016.

Rose Salgado, invited the City Council to the 18th Annual Pow Wow on September 19, 20 and 21st with Grand Entry at 7:00 p.m. Friday and Saturday nights. Ms. Salgado thanked the City Council for their partnership and donation for the event.

Mayor Smith, we will be conducting an orderly meeting. We will respect your rights to speak and will expect a civil debate. Individual speakers will have 2 minutes and speakers with donated time will have up to 15 minutes.

Discussion/Action Item

13. **Implementation of City's Last Best and Final Offer as to the Hemet Fire Fighters Association; Rejection of Final Factfinding Recommendations** – City Manager Hill
 - a. Conduct an informal hearing at which City Staff and HFFA may present their positions and other relevant information to Council regarding the impasse and the proposed imposition of the City's Last, Best and Final Offer; and
 - b. Acknowledge receipt of the Final Factfinding Report dated August 25, 2014, together with dissenting opinions, and reject the recommendations contained within the Report; and
 - c. Approve imposition of the terms of the City's April 23, 2014 Last, Best and Final Offer as to the Hemet Fire Fighters' Association.

This item was discussed concurrently with Item No. 14 and acted on at the end of the discussions.

14. **Evaluation of options for Fire and Emergency Medical Services** – City Manager Hill
 - a. Approve a five year Cooperative Agreement with Riverside County Fire to provide fire and emergency medical services for the City of Hemet, with a term of July 1, 2015 through June 30, 2020, and authorize the City Manager to execute it on behalf of the City; and
 - b. Authorize the City Manager to negotiate the terms and conditions under which Riverside County Fire would provide interim Fire Management services to the Hemet Fire Department during the transition to full assumption of responsibilities under the Cooperative Agreement; and
 - c. Authorize the City Manager to develop with Riverside County Fire/CAL FIRE a transition process to optimize the number of qualified Hemet Fire Department employees that are eligible to transfer to employment to Riverside County Fire/CAL FIRE; and

- d. Authorize the City Manager and City Attorney to evaluate employee eligibility for retiree medical benefits, assist employees who will retire during transition process to secure the retiree medical benefits for which they are eligible, and consider reasonable plan modification request as may be reasonably necessary under the circumstances.

Eric Vail, City Attorney, there are two separate items before you. The first one will be generally referred to as the Impasse and Last, Best and Final (L,B&F) Offer. The other item is the potential contract with Riverside County Fire for Fire and Emergency Medical Services. Since these items are interrelated we will discuss them at the same time. The process will walk you through the issues and allow the Hemet Fire Fighters Association (HFFA), the public and the City Council an opportunity to provide comments. We will hear a brief presentation from the lead negotiator to explain the terms such as Impasse, the Last, Best and Final Offer and the Factfinding process. The City Manager will get to the substance of staff's recommendations. There will be no presentations by Hemet Fire Department or Riverside County Fire. Representatives from both agencies are available to answer any questions. An informal hearing required by the City's Municipal Code when we go to impasse will be conducted to hear statements regarding impasse with the labor union. The City's statement was included with the staff report. The Union's representative will present their statement. Public comment on both Item Nos. 13 and 14 will be heard at that time. After which the City Council will deliberate and consider both items.

Daphne Anneet, Lead Labor Negotiator, this process started almost two years ago. On September 26, 2012 the City Council directed staff to notice the HFFA that the City would begin the process of evaluating fire services. For a year, we engaged in informal negotiations on the issue of contracting out. The City has an obligation under the Myers-Milias Brown Act to negotiate the decision and the effects. During this in-depth lengthy review of the issues associated with delivering fire services, staff asked for additional guidance and the City Council authorized the City Manager to enter into a contract with an expert outside consulting firm to review the issue and provide guidance and insight into the process and issues that should be considered. The City's Negotiating Team conducted formal negotiations with HFFA for a period of almost a year. The City's negotiating team and union representatives met in August, November and December of 2013 and 7 separate times in 2014 discussing both the pros and cons of in-house fire services and contracting out. Most importantly we discussed the effects on the City's Fire Fighters whose service is well respected in the event the City Council makes the decision to contract out. By effects, we are referring to the benefits that would flow to the Fire Fighters, what the process would be and what protections would be in place. Ultimately we were unable to reach an agreement, each party provided a Last, Best & Final offer (LB&F). The City Council authorized the labor negotiating team to present a L,B&F that laid out both the City's position on contracting out and the effects which is included as attachments to the staff report. The HFFA did come back with a final proposal in response to the City's L,B&F and offered a 5% contribution toward PERS and no salary increase for 5 years. Unfortunately, that proposal was not enough to bridge the gap and was rejected by the City Council. At that time the negotiating team was authorized to declare impasse. Impasse means that the parties have come to the end of fruitful negotiations. Impasse is an important part of the process and under the Meyers-Milias Brown Act there is a new procedure that allows the Union or the City to go to an independent body called a "Factfinder". The Factfinding process includes a panel of one independent person, Attorney Daniel Saling, a representative from the City, Eric Vail, City Attorney, and a representative from the Union, Rob Wexler, Chief Negotiator for HFFA.

Over a series of three days the parties presented their positions to the Factfinding Panel. Ms. Anneet served as the City representative with testimonies from City Manager Wally Hill, Chief Peter Bryan and Chief John Hawkins, giving the Factfinding Panel a full briefing on the City's decision to present the L,B&F. The Union had the opportunity to present its position. The Factfinding Panel is then required to present a report. The goal is to achieve a unanimous opinion. In the event that a unanimous opinion is not available the Chief Factfinder, Mr. Daniel Saling, issues the primary report and opinion, then both the City and the Union have the opportunity to offer their comments or dissents. That report was made public on the City's website more than 10 days prior to this meeting for the City Council and the public to review. The Factfinder's opinion presented a proposal that was not far off from the terms the City proposed for the union in terms of the effects. The Factfinder's opinion was that the City did not have an obligation to bargain the decision. He did note that the parties had undergone an extensive thoughtful and lengthy process. In terms of the effects of contracting out, the benefit package includes a number of key elements include payment on their accrued vacation and sick leave, severance, and priorities in terms of transfer. The City's total package of key items offered was approximately \$1,039,000. The Factfinder's recommended package would cost the City between \$644,000 and \$2 million depending on the number of fire fighters that were successful in the transfer to Riverside County Fire. The HFFA's package offered at the time of impasse was valued at \$5.3 million. The City Council understood there was a huge discrepancy between what the City could afford and what the Fire Fighters were requesting. That was the basis for the impasse. The one caveat to the package and issue for dispute is the eligibility for retiree medical. The question is whether fire fighters not eligible for retiree medical under the City's plan as of today would be eligible if the City contracts out. The City's position has been that the plan sets forth the criteria for eligibility and will honor the terms of the plan for those that are eligible. If all fire fighters were given the benefit, eligible or not, that would cost approximately \$19 million dollars over 30 years. Having gone through the negotiating process, issued a L,B&F and having gone through the Factfinding process to conclusion the issues are now right for the City Council. The Fire Fighters have made a last final offer for Successor MOU. Once you have heard the City Manager's presentation the City Council is in the position to make a decision on whether or not the City should contract out fire services or enter into the Successor MOU offered by HFFA.

Wally Hill, City Manager, gave the City Council a powerpoint presentation on the evaluation of Fire/Emergency Medical Services Proposals. The City issued the Request for Proposals (RFP) in October 2012. In February 2013, the City Council considered the evaluation, received presentations, public comments and requested further analysis. The City Council initiated labor negotiations at that time. November 12, 2013 the City Council received the analysis from Citygate Associates, evaluated proposals and received public comment. At that time the City Council gave the following directions to staff: to establish desired service levels as described by County Fire Option #1; authorized labor negotiations on potential decision to outsource and its effects; authorized negotiations with Riverside County Fire on a potential agreement to provide services; authorized negotiations with Riverside County Fire to provide interim Fire Management Services; and authorized training for Hemet fire fighters with paramedic licenses to obtain County certification. Labor negotiations on potential decision to outsource and its effects, resulting in impasse on May 14, 2014 with staff continuing the impasse resolution process since then. A Cooperative Agreement with Riverside County Fire has been negotiated. Interim Fire Management has been provided by an Acting Fire Chief and paramedic training has been arranged. Riverside County Fire Proposal: uses Cal Fire as

service provider; uses all currently active City fire stations, supplemented by responses from County fire stations; paramedic-level non transport services; emergency medical dispatch for pre-arrival patient care instructions; will meet or exceed City's current service levels and response times; if General Plan response time performance standards are not met, will identify actions taken to comply and recommendations for City's consideration; assist in preparing master plan for City; half-time local Emergency Services Coordinator, supplementing County's Office of Emergency Services; full-time Fire Safety Supervisor for fire prevention; First year cost \$8,907,582, lower than original proposal by \$103,236; 50%/50% sharing of ladder truck costs; and with additional City retained roles and overhead, the first year cost to the City is \$11,318,910 and a 3rd year estimate of \$11,581,438. Hemet Fire Department Proposal includes two resource deployment models: A) staffed squad truck with cross-staffed ladder truck; and B) staffed ladder truck without squad truck. Model "B" is closest to County Fire Option #1. Hemet Fire Department Proposal includes three apparatus housing models with redrawn district #1 and #5: 1) squad truck at station #1, covering west and engine covers east; 2) squad truck at station #5, covering east and engine #1 serving redrawn district #1; and 3) squad truck at station #1, covering east and engine covering west. Hemet Fire Department Proposal: uses all currently active fire stations; initiate paramedic level services; no emergency medical dispatch; half-time Fire Prevention consultant, supplemented by station staff inspections; and emergency management consultant. First year cost to the city for Hemet Fire Department Model A is \$11,068,707 less HFFA concessions of \$200,000 for a first year net of \$10,868,707 and a third year estimate of \$11,117,507. First year cost to the City for Hemet Fire Department Model B which is most like County's option recommended by the Council in November 2013 is \$11,541,800 less HFFA concessions of \$211,205 for a first year net of \$11,330,595 and a third year estimate of \$11,593,335. A comparison of budgeted costs was displayed. 1st year costs for the County is \$11,318,910 and HFD Ladder Truck Option is \$11,330,595 for a net County budget decrease of \$11,685. 3rd year costs for the County is \$11,581,438 and HFD Ladder Truck Option is \$11,593,335 for a net County budget decrease of \$11,897. Mr. Hill explained the comparison between budgeted versus actual costs. Riverside County Fire's average spending is 95% of budget over 3 years for the 20 cities served and the proposal includes a not-to-exceed cost. Hemet Fire Department's average spending is 100.9% of budget over eight audited years from FY 05-06 to FY 12-13 and the proposal does not have a not-to-exceed guarantee. A comparison of projected actual costs was displayed. 1st year costs for the County at 95% is \$10,873,531 and HFD Squad Truck Option at 100.9% is \$10,966,525 for a net County budget decrease of \$92,994. 3rd year costs for the County at 95% is \$11,135,974 and HFD Squad Truck Option at 100.9% is \$11,217,565 for a net County budget decrease of \$81,591. 1st year costs for the County at 95% is \$10,873,531 and HFD Ladder Truck Option at 100.9% is \$11,432,570 for a net County budget decrease of \$559,039. 3rd year costs for the County at 95% is \$11,135,974 and HFD Squad Truck Option at 100.9% is \$11,697,679 for a net County budget decrease of \$561,701. Costs not included in the comparisons are: Hemet Fire Department included no costs for vehicle replacement, each vehicle is \$300,000 +; overtime likely is underfunded; City would not have to insure or replace vehicles conveyed to County; revenues from auctioning off surplus vehicles; City would no longer bear time & cost of labor negotiations; and reduced workload for City's vehicle mechanics. Comparison of Response Times: County will meet or exceed current response times and service levels; HFD's 55% of responses within 5 minutes during 2013 and first half of 2014 is below the 80% performance standard; County will report response times quarterly and report compliance actions and recommendations; County will

assist in developing master plan; County will also respond from County stations; Emergency medical dispatch provides pre-arrival patient care – 87% of calls are emergency medical; City proposals do not address response time assurances, monitoring, or reporting; ladder truck without squad truck option will degrade responses on emergency medical calls; HFD's proposal to use station staff to do fire prevention inspections might degrade responses; no proposal to prepare a master plan; and no emergency medical dispatch to mitigate patient outcomes. The County proposal advantages are: likely lower actual costs (\$82,000 to \$562,000 per year, depending on which HFD proposal is considered); assurance of response times; emergency preparedness/emergency incident management; fire prevention capabilities; master planning; emergency medical dispatch; proven paramedic services; control of labor costs & productivity; budget management; access to supplemental resources and management efficiency. Hemet Fire Department proposal advantages are: lower dispatching time (approximately 15 seconds); familiarity with local addresses, traffic conditions and site conditions; and control of use of apparatus. Staff's recommendations are: that the City Council approve a 5 year Cooperative Agreement with Riverside County Fire, term effective July 1, 2015, and authorize the City Manager to execute the Agreement; authorize the City Manager to negotiate interim Fire Management services until full assumption of responsibilities; authorize the City Manager to develop transition process with County Fire/CalFire to optimize number of employee transfers; and authorize the City Manager and City Attorney to evaluate employee eligibility for retiree medical benefits, assist employees who retire to secure their benefits, and consider reasonable plan modification requests.

Council Member Youssef, asked for a breakdown of the historical data regarding Hemet Fire Department budget. Council Member Youssef asked how many years were they over budget versus the number of years within their budget.

Mr. Hill, during the last 8 audited years, Hemet Fire Department went over their budget 4 of those years. CalFire stays within their budget 95% of the time.

Council Member Krupa, asked about Hemet Fire Department's spending the other 4 years.

Mr. Hill, Hemet Fire Department was under budget for 4 years. The 100.9% is an average of their budget spending over the 8 years.

Council Member Youssef, another advantage is the decrease in time and cost for labor negotiations. Council Member Youssef asked for an estimate for labor negotiation costs throughout this process.

Eric Vail, City Attorney, the cost to date to negotiate with HFFA is approximately \$86,000.00. The Factfinding process alone was approximately \$14,000.00 plus additional costs for general research and advice during the RFP and outsourcing process.

Mayor Smith, recommended that public wishing to speak turn in a speaker request form to the City Clerk. Speakers will be called up in groups of three, there are seats reserved next to the podium.

The City Council recessed briefly at 8:06 p.m.

Reconvened at 8:10 p.m.

Robert Wexler, Representing HFFA, I have represented the HFFA for the past 20 years and am pleased to say that the association has reached resolution amicably and quickly during all previous negotiations. The presentation will be in two parts, first you will hear from Steve Sandefer, Union President.

Steve Sandefer, HFFA Union President, two years ago almost to the day considering issuing an RFP was all about money. Both Council Member Youssef and Mayor Pro Tem Milne

campaigning saying that times were tough the City was almost facing bankruptcy and that no department is exempt from being look at. Mayor Pro Tem Milne said that the Fire Fighters won't open the books because they don't want you to know you are over spending for fire services. Mayor Pro Tem Milne won the election in November 2012 and in December 2012 the RFP came back. The initial results were that Hemet Fire Department was \$1 million less. But we didn't celebrate. Both Council Member Youssef and Mayor Pro Tem Milne felt that since Norco save \$1 million the City would too. Mayor Pro Tem Milne's first Council meeting she voted to demote Mark Orme and hire Ron Bradley. Mr. Bradley first action was to add \$900,000.00 to the Fire Department budget for an EMD Program and Paramedic Program which we did not implement. Mr. Hill said that the Fire Department on average spent 100.9% of their budget, but they did not include FY 13/14 in that comparison because we were under budget. We need to talk about how we conduct business now and look at what we are doing today. Page 178 of the agenda says that HFD is \$463,000.00 cheaper. That should help a structural deficit. The City Council can keep HFD and save \$500,000.00 per year. We are not broken, we don't need to be fixed and no one is complaining about our service.

Mr. Wexler, as I listened to the presentation by the City, if I didn't know the truth that would have been fairly persuasive. The City did a great job presenting statistics, but I'm not sure what they relate to. Supposedly, the HFD is over budget for 4 years and under budget for 4 years. It is assumed that the County will operate at 95% of its budget. I have worked with prior City Councils during the most difficult economic times. HFD was first to the table, first to make concessions and the first to get on board. The HFD worked collectively with the City, never having to go to impasse. Somewhere people got the impression that if the City contracts with the County it will be cheaper. The City has a structural imbalance. The majority of the Council campaigned on the idea of opening the books and taking a look. We owe it to the citizens to get the best service we can at a cost we can afford. When it was determined that the citizens were getting the best service at the most reasonable cost, the desired service level changed. The residents did not complain about the level of service and the current employees of the Department have been capable of providing even a higher level of service for many years. The HFD requested years ago to add a paramedic program and the City Council told them there were no resources for that. Now that you want to contract with the County we can have the paramedic program that, years ago you elected not to because you had to live within your financial means. I can reduce your response times by under a minute, by adding more stations and more firefighters. Obviously we can't do that because we have to live within our fiscal means. You have a department of dedicated men and women that have been operating for years on a shoestring budget. There is no other department in this state that I am aware of that has worked as long as they have without battalion chiefs. You have a Fire Chief and the line level men and women that have been providing the service. You can have a dedicated Chief and Battalion Chief's and the best people to provide that service are your existing employees. The City asked the HFFA to open their three year contract a year and a half into it to talk about contracting out and we did not accept that invitation. At the end of the contract the City wanted to discuss the effects and impacts of as well as the decision of contracting out. At that time, the County's said that their labor costs would be approximately \$8.2 million. A few months later the labor cost went up to \$8.7 million. A week ago CalFire implemented raises now the cost is \$8.9 million and the City hasn't signed an agreement with them. I believe that the men and women that work for CalFire are hard working, trained professionals just like your Hemet Fire Fighters. I believe this community is best served by a 4 station home grown locally managed fire department, not

the massive bureaucracy of CalFire. The Factfinding panel was composed of three people. Mr. Vail and Mr. Saling decided that they did not want to render an opinion on the decision to contract out.

The totality of evidence presented during the three days of factfinding dealt with that issue. Mr. Saling sidestepped that issue because he did not feel that was his place. My dissenting opinion tackles that issue. Government Code Section 3505.4 provides seven criteria that the factfinding panel is supposed to consider. The most important is the third issue which is: the interest and the welfare of the public and the financial ability of the private employer. All the other issues are secondary. They deal with CPI and we are proposing a cut. According to the labor market the Fire Department employees are under paid. The only relevant factor is the interest and the welfare of the community that elected you to serve on that dais. The HFFA started the process offering a 3% and the City agreed if the decision is to not contract out. During this process Mr. Hill sent a letter to all City employees talking about the City's structural imbalance that exists and is likely to exist for the next five years. He asked all Departments to propose a 5% cut to their budgets, except for the Fire Department because the disparity between HFD and CalFire would grow. The Fire Fighters answered the call and offered to voluntarily take a 5% cut. That guarantees the City Council and the public that the aspects that are subject to negotiations will not change for 5 years. CalFire has changed it three times and augmented it by 10% and they haven't even signed Schedule A. They have the right to raise the costs to this community every time there is an increase in costs. When PERS rates go up so do your costs. When gas goes up so do your costs. When CalFire negotiates raises your costs go up. The City will have 30 days to pay the increased cost or they will unilaterally decide what services to cut. HFD guarantees no increases for 5 years on anything in which they have control. The City expressed concern because that action in the Police Department resulted in a loss of Police Officers. The HFFA offered two reopeners without the ability to go to impasse. The Fire Department has operated a crossed staffed truck for three decades at the direction of the City Council that has works fine. Hemet Fire Department costs \$500,000 less on an ongoing basis. Mr. Wexler stated that the Hemet Fire Department is almost \$2 million dollars cheaper in the five year period of their contract proposal. \$2 million is significant to the City's structural deficit. By maintaining local control the City Council retains the levels of service. As the costs increase, CalFire will determine the levels of service to decrease if you can't pay the bill. Local control particularly for a City struggling is paramount. CalFire's proposal vests that authority with the County. The same County Officials that have responsibility for the other agencies and lands that CalFire is responsible for protecting. The City Council's concern is for Hemet's residents only, keep the control local. Chief Hawkins would be responsible for the 26 square miles of Hemet as well as the other 50 square miles or so of San Jacinto, Sage, Winchester, Little Lake and Valle Vista. Local control starts with a dedicated Fire Chief that is only responsible for this City. Hemet is large enough and unique enough to merits its own Fire Chief. On average HFD runs twice as many calls as every other County station. HFFA's proposal provides the residents with a dedicated Fire Chief and three full-time Battalion Chiefs for 4 stations. The County's proposal has a Battalion Chief that would be assigned to Hemet 1/3 of the time and a roving Battalion Chief that will be responsible for additional stations. Mr. Wexler expressed concern with the notion that HFD's Option B is most closely related to the County's Option 1. However, that fully staffed truck could be located 8 miles away and responsible for a larger area of service not just Hemet. Mr. Wexler discussed response times. HFD meets its response time 55% of the time. HFD starts the clock when the call comes in. CalFire starts the clock when the truck rolls out of the bay.

This will create a delay. The call will come into Hemet's dispatch, then be transferred to Riverside County's dispatch, sit in a queue on a priority basis because their call volume is greater. The clock begins when the truck rolls out of the doors not when the call was made and that could be significantly different. 87% of Hemet's calls are medical in nature and on a heart attack those seconds count. Hemet's equipment was purchased at full price. It belongs to Hemet and should continue to serve Hemet. The County of Riverside has not promised any Hemet employees a job. The Department has a tremendous group of men and women and many have served for decades, they respond days, nights, weekends, rain storms, fire storms, and holidays. How important is it to know the area and the people they provide medical services to. Mr. Wexler urged the City Council to not adopt the factfinders report. Mr. Wexler disagrees that the report is close to what the City offered. The factfinder agree that employees that have work for the City for over 15 years should get the retiree medical benefit. The City Council hasn't voted to outsource the Fire Department yet. Mr. Wexler is hoping one member of the majority will have an open mind and not handcuff this community long after their time on the Council. This decision is irreversible. The City will be beholden to the county and never have the resources again to start a fire department. The City said that the County operates at 95% of its budget not sure which budget they are referring to. Mr. Wexler discussed the increases and decreases in rates of other contracting cities. During the negotiations of this contract the offer has increased by nearly 10% and the agreement has not been signed. The City Council is making a critical decision. I implore you not for the employees of the Fire Department but for the community to make the right decision.

Paul Raver, Hemet, expressed concern with the staff report and in his opinion approving staff's recommendations is throwing the citizens of Hemet under the bus. Mr. Raver feels that the Cooperative Agreement is flawed and needs to be amended. Mr. Raver expressed concern with the language that allows the City to appoint a Contract Administrator to negotiate with CalFire for possible future amendments. Measures C and EE does not allow the City to cut services. Any reduction in services has to go to a vote of the people. How can the City Council or the Contract Administrator do that without the authority to? Citygate's recommendation is to retain Hemet Fire Department. It is the City Council's fiduciary responsibility to have the highest level of service at the lowest costs and that is not what is being offered by CalFire. Hemet Fire Department's service level is higher than CalFire's. Mr. Raver pointed out a number of areas in the comparison where in his opinion the service level offered by CalFire was lower than the service level provided by Hemet Fire Department. Mr. Raver also expressed concern with the transfer of fire equipment to the County without any form of remuneration. Hemet Fire is more cost effective than Riverside County Fire. It is not in Hemet's best economic or public safety interests to contract for fire and medical services.

Lori VanArsdale, Hemet, expressed concern that what the public wants has been left out of the process. The City Council has had meeting after meeting with this level of attendance and with similar results. I would implore you to give them credit for what they want not what you think is good for them. We need to learn from San Jacinto's example. In 2004, the City of San Jacinto requested a bid from the County of Riverside to provide Police Services. Riverside County's bid was \$3.9 million and San Jacinto Police Department's was \$4.1 million. They gave up local control for \$200,000.00. The end of the first year their bill was \$5.2 million and last year their bill was \$10,766,000 with very little increase in services. Because of these rising costs San Jacinto has a ballot measure on the November election. If you talk to the City Council Members individually they will tell you they can't control the services. Why is the City Council considering this now with an election in 6 weeks that might change the completion of

the City Council and that might result in a different decision on this issue? What if San Jacinto's ballot measure doesn't pass, how will that affect Hemet? One station will close, will it be the one on the west side? If you did not want to run a full service city and do not like labor negotiations and you do not want to make staff do their job you should not have run for City Council. If there is a regional fire and the City does not have the guarantee of coverage, you don't want to be one having a heart attack when County Fire takes over 45 minutes to back fill. I recommend that you stop this process and keep Hemet Fire Department. At the least wait until after the election to make this decision.

Jim Lineburger, Hemet, you have a plan and a purpose and were placed in your position by god as part of his plan. Your integrity, your honor and your morals are important. My position with Valley Restart has taught me to understand that I'm not always right. I have challenged the City staff in things that I felt were being done wrong in this the city. Paid staff and elected officials when you make a decision that impacts this community you need to have no conviction or second guess yourself after that decision. I always asked myself if I did the right thing. I apologized to you when I addressed you inappropriately. The State and County are in the biggest mess and the City isn't. I want you to be able to say, I did what was right for the residents in this community not Jeff Stone or your financial backers. After your term is up will you remain in Hemet? I pray for this valley every day. I serve this valley every day. If it is good to outsource then we should considering outsourcing the City Manager, the City Attorney and the City Council.

Robin Lowe, Hemet, I am here representing Hemet West Mobile Home Park. Ms. Lowe sent a letter to City Council from the property owners two years ago expressing concern regarding some of the language in the proposed contract. If CalFire decides to close station 3 this leaves the west end of Hemet at risk. There are horse ranches, schools, etc. If the station is closed that leaves the west end of Hemet without any fire service. The Fire Department has saved lives without a paramedic program. The Ladder truck in Menifee won't help us here in Hemet. We bought the two squads for a reason when I was on the City Council. There is no history of this City left on the dais except for Eric Vail. The Fire Department has not met their budget because they have had 4 or 5 Chiefs in the past 4 years and no public safety committee. The City has had 4 City Manager's and had a Finance Director that worked from home. Ms. Lowe spoke in favor of retaining Hemet Fire Department.

Gene Hikel, Hemet, the statements presented tonight are from the heart. It has all been said. The last 10 years Hemet Fire Department has taken the hit from City Council Member that want to get rid of it. Don't make the mistake. Look at the history of the other cities. We've heard the numbers. I have only heard a couple people in these meetings speak in favor of contracting out. 99% of the speakers are in favor of saving Hemet Fire Department. If you don't understand something there is corruption behind it or it is a vendetta, personal issue or a campaign promise. If you want to do the right thing submit it to the voters. Let them make the change. Do not allow a bare majority of 5 make a change that will have a significant impact on this community.

Mary Rowe, Hemet, the Council majority on November 12, 2013 made it clear no matter what people say, they will vote to contract out anyway. They say you can't fight City Hall, you want to bet. Just wait until 2015 when the City tries to collect the \$96.00 Code Inspection fee. Ms. Rowe thanked the Hemet Fire Department and noted that she will be giving the Department the kudos they deserve by running ads in various papers at her own expense. Hemet Fire Fighters would be treated better in the Bay Area. Ms. Rowe read a poem she wrote titled "Ode to the Hemet fire Department".

The City Council recessed briefly at 9:24 p.m.
Reconvened at 9:33 p.m.

Nancy Seegelken, Hemet, a resident of Seven Hills. I want the citizens to realize that three of the Council Members are selling the City down the river. There will be no local control over local expenses. Ms. Seegelken referenced an article regarding Moreno Valley from September 4th. We will have no voice and no way to re-establish local control. This is wrong. You are taking the citizens down the path of total dependence on others for public safety services. You have arbitrarily given yourselves way too much power to decide what is best for the City of Hemet.

Mitzi Carver, Hemet, has resided in Hemet since the early 1990's. During the recall efforts I spoke with 340 voters in Hemet, 68% or 232 signed the petition right away. 18% or 61 of the voters were undecided. 14% or 47 voters refused to sign the petition. Only 10 of the 47 were in support of contracting out, the other 37 just refuse to sign petitions in support of recalls. That should give you an indication that the Hemet voters love Hemet Fire Department. Ms. Carver also noted that other cities that contract with CalFire are facing costs increases and will either be raising taxes or decreasing service levels. I implore you to keep Hemet Fire and maintain local control.

Thomas Martes, Hemet, asked the City Council why they would consider outsourcing with Riverside County. Even the independent Factfinder didn't find enough reasons to warrant switching the fire department. The equipment will be given to Riverside County and we will never be in the position to own our own fire department again. CR&R's rates were supposed to be stable for a period of time and then they raised them almost immediately. We have no guarantee that Riverside County won't add their increased rates to our tax bills. Mr. Martes recommended that this decision be made by the voters.

William Wood, Hemet, in November I said the idea was crazy. Since that time I have contacted the Fire Department 18 times with life threatening issues. Mr. Wood spoke in support of Hemet Fire Department.

Rich Biber, Hemet, I have been a resident of Hemet West for 10 years. Mr. Biber believes that transferring millions of dollars of equipment and conceding local control of the fire department to the County will be a real threat to the safety of the residents of Hemet West and the west side of the City. What is happening in San Jacinto with their finances should be an example. Mr. Biber explained a situation that happened at Hemet West. Mr. Biber expressed concern with the response times to the west end.

Stan Hildahl, Hemet, we are aware of assumptions about costs and benefits. The high costs of consultants to give the City Council the answers they want. We know that Jeff Stone help fund three of the Council Members and that he wants resources from Hemet to aid his failing County budget. The costs to rent CalFire for many years will not be economical in the long term. The previous Council invested in waste disposal service, this City Council used it as a piggy bank to fix their budget. Previous Councils also wisely voted on a fire department. The proposed effective date is July 1, 2015 you should wait until after the November election to make this decision.

Kathy Smigun, Hemet, HFD has faithfully served us for 106 years. How can three people give it all away during their four year term? How can you make a decision that can't be reversed? The council needs to stop hiring consultants and make and stand behind some decision that will save the money you need.

Clara Holsins, Hemet, when buying a home considers three things location, location and fire station. As a participant in the recall efforts I noticed that 68 to 70% of the residents contacted are in favor of keeping Hemet Fire. Ms. Holsins reminded the City Council of the senior population. Please vote your consciences tonight.

Rob Lindquist, Hemet, reminded the City Council that people have appreciated the beauty of this valley for 1,000's of years. Mr. Lindquist looks for balance, equity and fairness and expressed concern that three people won't listen to the community. As a former council member I've never seen this kind of behavior.

Ernestine Kulyk, Hemet, currently I am a resident of Four Seasons, but have lived in Hemet for 27 years. I agree with the other speakers that the Fire Department should remain in Hemet.

Dave Harvey, Hemet, retired Hemet Fire Fighter. Today is a sad day for the City of Hemet. This is the day that the Council majority has been waiting for, the day they vote to contract with County Fire, an organization that is in worst financial condition than the City. You will either pay the price or reduce services. We knew you would sign this contract and now we will no longer have a chance to negotiate. You have concentrated your efforts of outsourcing Hemet Fire Department. You don't care about the voters. You care about the people that bank roll your campaigns. Great job Fire Fighter's for dealing with this.

John Graham, Hemet, a retired teacher after 34 years of service. I have three homes in the County and one in the City. I don't worry about my Hemet home, but I do worry about my homes in the County burning.

E.A. Stock, Hemet, Police and Fire are the heart and soul of a community and you are about to gut the heart and soul of Hemet.

Ramon Fonseca, Hemet, great job Fire Fighter's you are the hero's. You have a chance to keep a tradition instead you are killing the soul of the City that was built by people like the Lindquist's, the Vega's, the Searl's, and the Rheingan's. It only takes three people to destroy the soul of these people and this rich City.

Helen Hanson, Hemet, lived in the valley for over 30 years, raised my kids here and retired here. I am a part of this community and try to be a good citizen. I implore you to make the right decision. There is no good reason to outsource the Fire Department. Let this decision go to the ballot box.

Terry Hill, Hemet, came here in 1991. I vote every year. In 1991, we had a City Fire Department, paramedics, water planes, volunteers and the prisoners. Why do three people have this much authority over Hemet? Ms. Hill spoke in support of Hemet Fire Department and expressed concern that Hemet Police will be next.

Ann Smith, I want to tell you how much I respect you. I know you have heart. I want you to think about your families and your soon to be families. They will be in the same peril that we are. I appeal to your heart to do the right thing.

Chuck Steadman, this is an emotional event for many people. You have heard every argument and have been told that this is the stupidest decision to be made in the century. We have vacant buildings and businesses closing. As a former Police Officer I worked closely with the Fire Fighters. What are you thinking? You need to seriously listen to what has been said here this evening and at prior meetings. I implore you to make the right vote. Don't contract out the services to an agency that cannot provide the service that our own guys can.

Council Member Youssef, the process has been an extension of the debate over the last two years. The question is not what is the best interest of tradition or history or the Hemet Fire Department. It is what is in the best interest of the taxpayers and the people that live here. Who is able to provide the most service at the best value. I heard from a couple of past council members that should answer why the City of Hemet, with a large senior population and 87% of the calls for medical aid, is the only city in the Inland Empire and quite possibly Southern California that does not have paramedics as first responders. For 100 years Council Members have not provided paramedics. After hearing the positions, Emergency Medical Dispatch will free up the current dispatchers to take police calls and the Emergency Medical Dispatchers will triage the medical calls. The timeframe needs to be considered. Emergency Medical Dispatch has a value. During the time between the call and the time the truck arrives Riverside County Fire has Emergency Medical dispatchers that is not even quantified in the price. We have heard a lot about San Jacinto and their tax measure and the possibility of a station closure. We've been there and we did have to close a station because of budget issues. At the end of the day Riverside County can produce better and more efficient service. Concern was expressed with backfilling, Hemet Fire Department sends its trucks out also. We've been going through this process and hearing arguments for two years. There are also unanticipated benefits such as Emergency Medical Dispatch. Council Member Youssef explained that Riverside County's bill is for top step, it is that or lower. There will be cost increases regardless of the agency. I still feel that Riverside County will provide a better service.

Council Member Krupa, those on the dais have the right to be heard without boo's and interference from the public. We are sitting here giving consideration to in my opinion something that will decimate our City from being a city. We are looking at a difficult process that we have been going through for several years. We are facing financial problems in Hemet. But through this process we are not looking at information from the public as to what you want and what you are willing to pay for if it comes to that for fire and emergency medical services. We haven't had paramedic services, but it doesn't seem to have been a problem. A couple Council Members attended the League of Cities conference. One of the sessions we attended was "How to engage our community in making decision that are best for your community". One thing that was said is that when we get elected, we do not get elected as emperor we get as a public servant. We are obligated to listen, to pay attention and give options to the people. We are not elected to decide in our own best judgment what type of services you will get as taxpayers. Council Member Krupa expressed concern with the following language included in the contract "the city would be obligated to expend and appropriate any sum in excess of Exhibit A increased by action of the state legislature". That is a concern. Another paragraph reads "increase or decrease in services if the city cannot pay the bill" followed by a sentence that says "the county is under no obligation to approve any requested increase or reduction". So that means that if we can't pay the bill and we want a decrease in services they don't have to agree to those decreases. Canyon Lake is dealing with that right now. There are things in here that do not reflect the options for local control. Fire Department's across California are figuring out that they need to change the way they deliver service to the people they serve. Fire Departments are now considering cross staffing options and running squads because they are responding to more medical calls than fire calls. I hate unions. They have too much power, but by losing local control we give up control of our future and that is why I am totally against this.

Council Member Wright, asked that her written statement be included in the record verbatim:

"At what point do we quit letting outside influences dismantle OUR CITY? This has been a flawed process from the beginning and may even border on a corrupt process as many believe.

The council members pushing this process state "they are only looking for the best level of service at the best cost." If that were true, we would not be voting on this issue today. Additionally, there are reports by our hired consultants indicating that Hemet Fire Department truly does provide the best service at the best price on a number of levels and recommend that we do not outsource services. Therefore, the real motives of the council majority and management need to be questioned.

Best business management practices involve the consideration of multiple options. However, other alternatives were never considered. At the very least we should have explored:

- *JPA possibilities within the Valley or;*
- *Taking an issue of this magnitude to a vote of the people*

Outsourcing Public Safety Services should have been the last resort. I believe it has been irresponsible not to consider other alternatives in solving the City's structural deficit.

If it goes through, and we continue down a path of outsourcing Public Safety, the city will lose all control of over 75% of its budget. Personally I don't want the County of Riverside or the State of California deciding our destiny. The condition of the City of San Jacinto should be a lesson for us.

Just as other cities have experienced, increases imposed by Cal Fire cannot be negotiated. Cutting services is the only option. The County claims to have a superior record of controlling costs, however they are currently experiencing a deficit of over \$40 million. The deficit will be balanced on the backs of the contracted cities.

Outsourcing will not solve Hemet's deficit. It is my belief that if this should go through, outsourcing our Fire Department to Cal Fire will eventually cause an increase in our deficit to unmanageable margins. Lessons need to be learned from contract cities like Moreno Valley, Canyon Lake and San Jacinto.

Since initiating the RFP two years ago, the process has been highly questionable. CalFire has continued to change their bids, manipulating the numbers to a point that I would ask if we truly know what their costs actually are. I would ask if they should have been allowed to constantly change these numbers without going out for another bid?

Concerned citizens and business leaders not wanting to outsource have had to endure bullying and threatening tactics that should not be tolerated. It is perceived by these victims, that it comes from the top levels of leadership of this city and if true, that is unbelievably deplorable.

There are a myriad of consequences stated time and time again that have not been thoroughly considered. They include but are not limited to, compliance of Measure C and EE voted by the people to ensure their safety, future growth and its cost, and what happens if the utility measure in San Jacinto does not pass. Which of two fire stations in San Jacinto will close and how will that affect Hemet?

This vote come conspicuously close to an election that very well may change the make-up of this council. Ultimately this decision should be voted on by the people."

Eric Vail, City Attorney, requested that the City Council first act on Item No. 14 the Cooperative Agreement with Riverside County Fire. There are 4 sub-parts to the Item. You can make a motion to act on them as a package or take the sub-parts individually. Depending on your vote on that Item we will move to Item No. 13.

Item No. 14

Council Member Youssef moved and Mayor Pro Tem Milne seconded a motion to take Items 14.A through 14.D in one motion.

Council Member Krupa made a substitute motion that we refer the contracting out of the Fire Department and Emergency Medical Services to a vote of the people of Hemet seconded by Council Member Wright. Motion failed 2-3. Council Member Youssef, Mayor Pro Tem Milne and Mayor Smith voted No.

The City Council voted on the motion made by Council Member Youssef and seconded by Mayor Pro Tem Milne to take Items 14.A through 14.D in one motion. Motion carried 3-2. Council Members Krupa and Wright voted No.

Council Member Youssef moved and Mayor Pro Tem Milne seconded a motion to approve Item 14.A through 14.D as presented. Motion carried 3-2. Council Members Krupa and Wright voted No.

Mr. Vail, Item No. 13 will be conducted in the same manor. You can act on all sub-parts as one or individually.

Item No. 13

Council Member Youssef moved and Mayor Smith seconded a motion to take Items 13.A through 13.C in one motion. Motion carried 3-2. Council Members Krupa and Wright voted No.

Mayor Smith moved Mayor Pro Tem Milne seconded a motion to approve Items 13.A through 13.C as presented. Motion carried 3-2. Council Members Krupa and Wright voted No.

The City Council recessed briefly at 10:26 p.m.
Council Members Krupa and Wright left at this time.
Reconvened at 10:29 pm.

City Council Reports

15. CITY COUNCIL REPORTS AND COMMENTS

A. Council Member Krupa

1. Traffic and Parking Commission
2. Riverside Conservation Authority (RCA)
3. Ramona Bowl Association
4. Indian Gaming Distribution Fund
5. Riverside Transit Agency (RTA)
6. Watermaster Board

- B. Council Member Wright
 - 1. Park Commission
 - 2. Planning Commission
 - 3. Indian Gaming Distribution Fund
 - 4. Riverside County Habitat Conservation Agency (RCHCA)
 - 5. Ramona Bowl Association

 - C. Council Member Youssef
 - 1. Western Riverside County of Governments (WRCOG)
 - 2. Riverside County Transportation Commission (RCTC)

 - D. Mayor Pro Tem Milne
 - 1. Library Board
 - 2. League of California Cities
 - 3. Riverside County Habitat Conservation Agency (RCHCA)
 - 4. Riverside Transit Agency (RTA)
 - 5. Riverside Conservation Authority (RCA)
 - 6. Disaster Planning Commission

 - E. Mayor Smith
 - 1. League of California Cities
 - 2. Riverside County Transportation Commission (RCTC)
 - 3. Western Riverside County of Governments (WRCOG)
 - 4. Public Safety Update
 - 5. Hemet Community Activities

 - F. Ad-Hoc Committee Reports
 - 1. Crime Stoppers Plus Ad-Hoc Committee
 - 2. West Hemet MSHCP Ad-Hoc Committee
 - 3. Regent Development Agreement Ad-Hoc Committee

 - G. City Manager Hill
 - 1. Manager's Reports
-

Future Agenda Items

Mayor Pro Tem Milne, asked that a facts regarding the decision to outsource Fire Services be placed on the City's website to hopefully dispel some misinformation.

Adjournment

Adjourned at 10:30 p.m. to Tuesday, September 23, 2014 at 7:00 p.m.



Successor Agency

TO: Successor Agency Board: the Honorable Mayor and City Council

FROM: Wally Hill, Executive Director and City Manager *Wally Hill*
John Jansons, Community Investment Director

DATE: September 23, 2014

SUBJECT: Resolution Bill No. 14-063 Approving a Settlement Agreement with the Hemet Unified School District relating to Historical Misallocated Pass Through Payments

RECOMMENDATION:

That the Successor Agency consider the proposed Resolution No.14-063 approving a Settlement Agreement with the Hemet Unified School District relating to historical misallocated pass through payments.

BACKGROUND:

On July 13, 1982, the Hemet City Council adopted the Redevelopment Plan for the Hemet Redevelopment Project in accordance with the California Redevelopment Law, Health and Safety Code ("HSC") § 30000 et seq. ("CRL"). Between Fiscal Years 1991-92 and 2005-06, the Riverside County Auditor-Controller ("Auditor-Controller") apportioned certain property tax revenues, in the amount of \$530,681, to the Redevelopment Agency of the City of Hemet ("RDA") that should have been allocated to Hemet Unified School District pursuant to HSC § 33676(a) ("2 Percent Revenues").

HUSD raised the issue of the misallocated 2 Percent Revenues to the RDA and the County-Auditor in or about June 2006 ("2006 Claim"). The Auditor-Controller thereafter remedied the allocation of 2 Percent Revenues apportioned after the 2006 Claim, and HUSD and the RDA had been attempting to resolve the 2006 Claim relative to previously misallocated 2 Percent Revenues.

DISCUSSION / ANALYSIS:

HUSD and the Successor Agency have agreed to settle the 2006 Claim such that the HUSD would be paid for 2 Percent Revenues owed for Fiscal Years 2003-04, 2004-05, 2005-06, the three years preceding HUSD's 2006 Claim. The 2 Percent Revenues for the three years is equal to \$177,475 and will be repaid over 3 years at \$59,158.34 per fiscal year

The terms of the Agreement state that the Successor Agency shall allocate the Payment to HUSD over time pursuant to the agreed upon payment schedule ("Schedule"), attached as Exhibit A. The amount of each payment will be placed on the Successor Agency's Recognized Obligation Payment Schedule ("ROPS") as set forth in Exhibit A. The Agreement provides that

the Successor Agency will also take all reasonable administrative actions available to it under ABx1 26 (2011) and AB 1484 (2012) to support the inclusion of the payment obligations created by this Agreement on the ROPS, including but not limited to requesting a meet and confer to resolve any disputes regarding any denial of such payments by the Department of Finance, and/or (2) take such other action as may be subsequently agreed upon to challenge any denial by the Department of Finance.

The attached Resolution 14-063 also authorizes the Executive Director and City Manager to execute all documents pertaining to Settlement Agreement, including the submittal of the Settlement Agreement to the Oversight Board. The Oversight Board is schedule to consider approval of the Settlement Agreement at its September 24, 2014 meeting.

This Agreement was approved by the HUSD Board on September 16, 2014, and is subject to review and approval by the Agency's Oversight Board and the California Department of Finance.

COORDINATION AND REVIEW:

This recommendation was prepared and coordinated with the City Attorney's Office, the Administrative Services Department, the Office of the Executive Director / City Manager and the Department of Community Investment.

FISCAL IMPACT:

The repayment to HUSD pursuant to the agreement will result in an estimated reduction in City residual revenues from redevelopment dissolution of approximately \$9,875 per fiscal year for three (3) years, or a total reduction of residual redevelopment revenues of approximately \$29,620.

ALTERNATIVE(S):

The Successor Agency may choose not to approve the Settlement Agreement with HUSD. This alternative would result in a risk of potential litigation by HUSD against the Successor Agency to recoup the historical misallocated pass through payments.

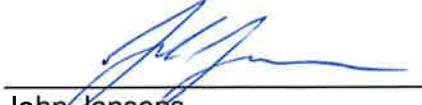
CONCLUSION:

That the Successor Agency consider the proposed Resolution Bill No.14-063 approving a Settlement Agreement with the Hemet Unified School District relating to historical misallocated pass through payments.

ATTACHMENT(S):

1. Draft Resolution Bill No. 14-063
2. HUSD Settlement Agreement

Recommended by:



John Jansons
Community Investment Director

Approved By:



Wally Hill
Executive Director and City Manager



CITY OF HEMET
Hemet, California

RESOLUTION BILL NO. 14-063

A RESOLUTION OF THE SUCCESSOR AGENCY OF THE DISSOLVED FORMER REDEVELOPMENT AGENCY OF THE CITY OF HEMET, CALIFORNIA APPROVING A SETTLEMENT AGREEMENT WITH THE HEMET UNIFIED SCHOOL DISTRICT RELATING TO HISTORICAL MISALLOCATED PASS THROUGH PAYMENTS

WHEREAS, on July 13, 1982, the City Council adopted the Redevelopment Plan for the Hemet Redevelopment Project in accordance with the California Redevelopment Law, Health and Safety Code ("HSC") § 30000 et seq. ("CRL").

WHEREAS, between Fiscal Years 1991-92 and 2005-06, the Riverside County Auditor-Controller ("Auditor-Controller") apportioned certain property tax revenues, in the amount of \$530,681, to the Redevelopment Agency of the City of Hemet ("RDA") that should have been allocated to the Hemet Unified School District ("HUSD") pursuant to HSC § 33676(a) ("2 Percent Revenues").

WHEREAS, HUSD raised the issue of the misallocated 2 Percent Revenues to the RDA and the County-Auditor in or about June 2006 ("2006 Claim"). The Auditor-Controller thereafter remedied the allocation of 2 Percent Revenues apportioned after the 2006 Claim, and HUSD and the RDA had been attempting to resolve the 2006 Claim relative to previously misallocated 2 Percent Revenues.

WHEREAS, HUSD and the Successor Agency of the Dissolved Former Redevelopment Agency of the City of Hemet ("Agency") have agreed to settle the 2006 Claim such that the

1 HUSD would be paid for 2 Percent Revenues owed for Fiscal Years 2003-04, 2004-05, 2005-
2 06, the three years preceding HUSD's 2006 Claim. The 2 Percent Revenues for the three
3 years is equal to \$177,475 and will be repaid over 3 years at \$59,158.34 per fiscal year.
4

5 **WHEREAS**, the repayment will be placed on the Recognized Obligation Repayment
6 Schedule and the source of funds for the repayment will be Redevelopment Property Tax Trust
7 Fund Revenues (i.e., former tax increment) obtained from the Riverside County Auditor-
8 Controller.
9

10 **WHEREAS**, the HUSD Board approved this Agreement at their meeting on September
11 16, 2014. A copy of the Agreement is attached hereto as Exhibit "A" and incorporated herein
12 by this reference.
13

14 **WHEREAS**, this Agreement is subject to review and approval by the Agency's
15 Oversight Board and the California Department of Finance.
16

17
18 **NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED** by the
19 Successor Agency of the Dissolved Former Redevelopment Agency of the City of Hemet, in
20 regular session assembled September 23, 2014 as follows:

- 21 1. That the Successor Agency hereby finds and declares that the above recitals are true
22 and correct.
- 23 2. That the Successor Agency hereby approves the settlement of HUSD's claim by way of
24 the Agreement with HUSD, attached hereto as Exhibit "A" and incorporated herein by
25 this reference
- 26 3. The Executive Director is authorized and directed to execute and administer the
27 Agreement and to immediately take it to the Oversight Board for its approval at the
28 September 24, 2014 meeting.

1 **PASSED, APPROVED AND ADOPTED** by the Successor Agency this September 23,
2 2014

3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

Larry Smith, Mayor

ATTEST:

APPROVED AS TO FORM:

Sarah McComas, City Clerk

Eric S. Vail, City Attorney

State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing Resolution is the actual Resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 23th day of September, 2014 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk

SETTLEMENT AGREEMENT

*The City of Hemet, the Successor Agency to the Redevelopment Agency of the City of Hemet
and the Hemet Unified School District*

The SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF HEMET (“Agency”), and the HEMET UNIFIED SCHOOL DISTRICT (“HUSD”) (collectively, “Parties”) hereby enter into this Settlement Agreement (“Agreement”) to resolve a dispute related to the calculation and payment of pass-through obligations by the Successor Agency and its predecessor to HUSD.

RECITALS

A. On July 13, 1982, the City Council adopted the “Redevelopment Plan for the Hemet Redevelopment Project” in accordance with the California Redevelopment Law, Health and Safety Code (“HSC”) § 30000 *et seq.* (“CRL”).

B. Between Fiscal Years 1991-92 and 2005-06, the Riverside County Auditor-Controller (“Auditor-Controller”) apportioned certain property tax revenues, in the amount of \$530,681, to the Redevelopment Agency of the City of Hemet (“RDA”) that should have been allocated to HUSD pursuant to HSC § 33676(a) (hereinafter, “2 Percent Revenues”).

C. HUSD raised the issue of the misallocated 2 Percent Funds to the RDA and the County-Auditor in or about June 2006 (“2006 Claim”). The Auditor-Controller thereafter remedied the allocation of 2 Percent Revenues apportioned after the 2006 Claim, and HUSD and the RDA had been attempting to resolve the 2006 Claim relative to previously misallocated 2 Percent Revenues.

D. HUSD and the Agency, as the successor to the RDA, have agreed to settle the 2006 Claim such that the HUSD would be paid for 2 Percent Revenues owed for Fiscal Years

2003-04, 2004-05, 2005-06, the three years preceding HUSD's 2006 Claim. The 2 Percent Revenues for the three years is equal to \$177,475.

E. This Agreement is subject to review and approval by the Agency's Oversight Board and the California Department of Finance. The Oversight Board approved this Agreement by Resolution No. __, adopted _____, 2014, and the California Department of Finance has not challenged the adoption of Resolution No. __, or in the alternative has agreed that this Agreement may be entered into by the Successor Agency.

F. In order to avoid the time and expense of litigation between the Parties, the Parties have agreed to enter into this Agreement.

AGREEMENT

NOW, THEREFORE, for full and valuable consideration and based upon the foregoing recitals, terms, conditions, covenants, and agreements contained herein, the Parties agree as follows:

1. Recitals. The above recitals are true and correct.
2. Back Payment. In consideration, and in the interest of resolving HUSD's claims against the Agency, the Agency agrees to reimburse HUSD a total amount of \$177,475, in owed back payments plus interest ("Payment").
3. Payment Schedule. The Agency shall allocate the Payment to HUSD over time pursuant to the agreed upon payment schedule ("Schedule"), attached as Exhibit A.
4. ROPS. The Agency agrees to place the payment obligations created by this Agreement on the Agency's Recognized Obligation Payment Schedule ("ROPS") as set forth in Exhibit A. Additionally, the Agency agrees to (1) take all reasonable administrative actions available to it under ABx1 26 (2011) and AB 1484 (2012) ("Dissolution Acts") to support the inclusion of the payment obligations created by this Agreement on the ROPS, including but not

limited to requesting a meet and confer to resolve any disputes regarding any denial of such payments by the Department of Finance, and/or (2) take such other action as may be subsequently agreed upon by the Parties to challenge any denial by the Department of Finance.

5. Covenant Not To Sue. So long as the terms of this Agreement are performed, each of the Parties agrees that it will not at any time assert any claim or commence any lawsuit against the other Party relative to this Agreement or the allocation of 2 Percent Funds prior to Fiscal Year 2005-06, and each Party agrees to indemnify and hold harmless the other Party against any claim, demand, debt, obligation, liability, cost, expense, right of action or cause of action based on, arising out of, or resulting from any such action.

6. Joint Drafting and Mutual Interpretation. This Agreement shall be construed and interpreted in a neutral manner. This Agreement is a negotiated document and shall be deemed to have been drafted jointly by the Parties, and no rule of construction or interpretation shall apply against a particular party based on the assumption or contention that the Agreement was drafted by one of the Parties. In this regard, the provisions of California Civil Code Section 1654 are waived and deemed inapplicable to the interpretation of this Agreement. This Agreement was negotiated between the Parties at arm's length with each Party receiving advice from independent legal counsel of its own choosing.

7. Entire Agreement. This Agreement contains the entire understanding of the Parties. There are no representations, covenants, or undertakings other than those expressly set forth herein. The Parties acknowledge that no Party, or any agent or attorney of any Party has made any promise, representation, or warranty whatsoever, express or implied, not contained herein to induce any other Party to execute this Agreement. The Parties acknowledge that they have not executed this Agreement in reliance on any promise, representation, or warranty not

specifically contained herein. The Parties, and each of them, fully represent and declare that they have carefully read this Agreement and that they have voluntarily signed this Agreement.

This Agreement supersedes any and all oral agreements between or among the Parties which are hereby merged into this final Agreement. Should any provision of this Agreement be declared or determined by a court of competent jurisdiction to be illegal, invalid, or unenforceable, the invalidity, illegality, or unenforceability shall not affect any other provision of the Agreement and the remainder of the Agreement shall be construed as if the invalid, illegal, or unenforceable provision had never been included.

8. Applicable Law. The validity of this Agreement and the interpretation of any of its terms or provisions shall be governed by the laws of the State of California.

9. Amendments or Modifications. This Agreement may only be amended or modified by the mutual agreement of the Parties and only when the Parties memorialize the agreement to amend or modify in writing.

10. Counterparts. This Agreement may be executed in counterparts, all of which, taken together, shall be deemed an original.

11. No Admission of Liability. It is understood and agreed by the Parties that this Agreement is not to be construed as an admission of liability on the part of any person, party or entity released by it.

12. Attorneys' Fees Provision.

If any of the Parties breach any of the provisions of this Agreement, necessitating the filing of a civil action to enforce any or all of the terms of this Agreement, the prevailing party may recover reasonable attorneys' fees incurred in enforcing the terms and provisions of this Agreement.

The Parties agree to bear their own costs and attorneys' fees incurred to date in connection with the Claims, including the attorneys' fees incurred to prepare, review, revise and execute this Agreement.

13. Severability. If any provision of this Agreement is held by a Court of competent jurisdiction to be invalid, void or unenforceable for whatever reason, the remaining provisions not so declared shall, nevertheless, continue in full force and effect, without being impaired in any manner whatsoever.

14. Copy Admissible. In any action or proceeding relating to this Agreement, the Parties stipulate that a copy of the Agreement may be admissible to the same extent as the original Agreement, unless the exceptions set forth in Section 1521 of the California Evidence Code are found to be applicable.

15. Captions and Interpretations. Paragraph titles or captions contained in this Agreement are inserted as a matter of convenience and for reference, and in no way define, limit, extend, or describe the scope of this Agreement.

16. Right to Independent Counsel. The Parties acknowledge and represent that they have had the right to and benefit of consultation with independent legal counsel and expert consultants. The Parties have read and understand the entirety of this Agreement, and have been advised as to the legal effects of this Agreement, as to, for example, their rights and obligations, and hereby willingly and voluntarily agree to every term of this Agreement.

17. Effective Date. This Agreement shall be effective immediately upon execution by the Parties.

18. Execution by Facsimile or in Counterparts. This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy or an original, with all signatures appended together, shall be deemed a fully executed Agreement. A facsimile version of any party's signature shall be deemed an original signature

Agreed:

HEMET UNIFIED SCHOOL DISTRICT

Barry L. Kayrell
Dr. Barry L. Kayrell, Superintendent

09.17.14
Date

SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF HEMET

Wally Hill, Executive Director

Date

Attest:

Sarah McComas, Secretary

Approved as to Form:

BOWIE, ARNESON, WILES & GIANNONE

JEFFREY A. HOSKINSON
Attorneys for Hemet Unified School District

Date

CITY ATTORNEY

ERIC S.VAIL
General Counsel for the
Successor Agency to the Redevelopment
Agency of the City of Hemet

Date

18. Execution by Facsimile or in Counterparts. This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy or an original, with all signatures appended together, shall be deemed a fully executed Agreement. A facsimile version of any party's signature shall be deemed an original signature

Agreed:

HEMET UNIFIED SCHOOL DISTRICT

Dr. Barry L. Kayrell, Superintendent

Date

SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF HEMET

Wally Hill, Executive Director

Date

Attest:

Sarah McComas, Secretary

Approved as to Form:

BOWIE, ARNESON, WILES & GIANNONE



JEFFREY A. HOSKINSON
Attorneys for Hemet Unified School District

9/16/2014

Date

CITY ATTORNEY

ERIC S. VAIL
General Counsel for the
Successor Agency to the Redevelopment
Agency of the City of Hemet

Date

Exhibit A

AGENCY PAYMENT SCHEDULE

	ROPS Schedule	Payment Amount
1)	14-15B	29,579.17
2)	15-16A	29,579.17
3)	15-16B	29,579.17
4)	16-17A	29,579.17
5)	16-17B	29,579.17
6)	17-18A	29,579.17



Successor Agency

TO: Successor Agency Board: the Honorable Mayor and City Council

FROM: Wally Hill, Executive Director and City Manager *Wally Hill*
John Jansons, Community Investment Director

DATE: September 23, 2014

SUBJECT: Resolution Bill No. 14-064 Approving a Settlement Agreement with the Riverside County Office of Education to Resolve a Dispute Related to the Calculation and Payment of Pass-Through Obligations

RECOMMENDATION:

That the Successor Agency consider the proposed Resolution No.14-064 approving a settlement agreement with the Riverside County Office of Education to resolve a dispute related to the calculation and payment of pass-through obligations.

BACKGROUND:

On July 13, 1982, the Hemet City Council adopted the Redevelopment Plan for the Hemet Redevelopment Project in accordance with the California Redevelopment Law, Health and Safety Code ("HSC") § 30000 et seq. ("CRL"). On November 25, 2003, the former Hemet Redevelopment Agency ("RDA") adopted Ordinance No. 1705 ("Ordinance") to eliminate the time limit to establish loans, advances, and indebtedness for the Hemet Redevelopment Project Area.

Pursuant to HSC Section 33607.7, if a redevelopment agency "eliminates...the time limit on the establishing of loans, advances, and indebtedness" the agency is required to make payments in accordance with HSC Section 33607.7 to all affected taxing entities, which do not have an executed pass-through agreement, commencing from the date of the original time limit on the establishing of loans, advances, and indebtedness. HSC Section 33607.7 also requires the RDA to calculate payments using an adjusted base year, which is the year in which the original time limit would have taken effect. The RDA did not have an existing pass-through agreement between with Riverside County Office of Education ("RCOE") so the Ordinance effectively triggered HSC Section 33607.7 payments to RCOE from fiscal year 2003/2004 onward.

However, the County Auditor-Controller did not withhold HSC Section 33607.7 payments after the RDA's adoption of the Ordinance and the RDA did not separately make the payments to RCOE. Because the original deadline on the time limit to establish loans, advances, and indebtedness was July 13, 2002, the correct base year to use in calculating HSC Section 33607.7 payments is fiscal year 2002/2003.

On June 17, 2013, RCOE prepared and delivered a demand letter notifying the Successor Agency of an underpayment of \$171,592 during the fiscal years between 2007/2008 and 2010/2011, according to RCOE's calculations and interpretation of the Successor Agency's payment obligations under Section 33607.7.

On or about July 25, 2013, the Successor Agency responded, agreeing with RCOE's position in general but acknowledged that any settlement of past-due amounts would be subject to approval by a number of entities before the Successor Agency would have any ability to actually make payments.

DISCUSSION / ANALYSIS:

RCOE and the Successor Agency have agreed to settle the claim such that the RCOE would be paid for historical pass through amounts owed prior to redevelopment dissolution in 2012. The pass throughs owed for this time period total \$171,592 and will be repaid over 3 years at \$57,197.34 per fiscal year. The repayment will begin in fiscal year 2015/16.

The terms of the Agreement state that the Successor Agency shall allocate the Payment to RCOE over time pursuant to the agreed upon payment schedule ("Schedule"), attached as Exhibit A. The amount of each payment will be placed on the Successor Agency's Recognized Obligation Payment Schedule ("ROPS") beginning in fiscal year 2015/16 as set forth in Exhibit A. The Agreement provides that the Successor Agency will also take all reasonable administrative actions available to it under ABx1 26 (2011) and AB 1484 (2012) to support the inclusion of the payment obligations created by this Agreement on the ROPS, including but not limited to requesting a meet and confer to resolve any disputes regarding any denial of such payments by the Department of Finance, and/or (2) take such other action as may be subsequently agreed upon to challenge any denial by the Department of Finance.

The attached Resolution 14-064 also authorizes the Executive Director and City Manager to execute all documents pertaining to Settlement Agreement, including the submittal of the Settlement Agreement to the Oversight Board. The Oversight Board is schedule to consider approval of the Settlement Agreement at its September 24, 2014 meeting.

This Agreement was approved by RCOE on September 11, 2014, and is subject to review and approval by the Agency's Oversight Board and the California Department of Finance.

COORDINATION AND REVIEW:

This recommendation was prepared and coordinated with the City Attorney's Office, the Administrative Services Department, the Office of the Executive Director / City Manager and the Department of Community Investment.

FISCAL IMPACT:

The repayment to RCOE pursuant to the agreement will result in an estimated reduction in City residual revenues from redevelopment dissolution of approximately \$9,547 per fiscal year for three (3) years, or a total reduction of residual redevelopment revenues of approximately \$28,640.

ALTERNATIVE(S):

The Successor Agency may choose not to approve the Settlement Agreement with RCOE. This alternative would result in a risk of potential litigation by RCOE against the Successor Agency to recoup the disputed amount related to the calculation and payment of pass-through obligations.

CONCLUSION:

That the Successor Agency consider the proposed Resolution Bill No.14 – 08 approving a Settlement Agreement with the RCOE to resolve a dispute related to the calculation and payment of pass-through obligations.

ATTACHMENT(S):

1. Draft Resolution Bill No. 14-064
2. RCOE Settlement Agreement

Recommended by:



John Jansons
Community Investment Director

Approved By:



Wally Hill
Executive Director and City Manager



**CITY OF HEMET
Hemet, California**

RESOLUTION BILL NO. 14-064

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

A RESOLUTION OF THE SUCCESSOR AGENCY OF THE DISSOLVED FORMER REDEVELOPMENT AGENCY OF THE CITY OF HEMET, CALIFORNIA APPROVING A SETTLEMENT AGREEMENT WITH THE RIVERSIDE COUNTY OFFICE OF EDUCATION TO RESOLVE A DISPUTE RELATED TO THE CALCULATION AND PAYMENT OF PASS-THROUGH OBLIGATIONS

WHEREAS, on July 13, 1982, the City Council adopted the Redevelopment Plan for the Hemet Redevelopment Project in accordance with the California Redevelopment Law, Health and Safety Code ("HSC") § 30000 et seq. ("CRL").

WHEREAS, pursuant to HSC Section 33607.7, if a redevelopment agency "eliminates...the time limit on the establishing of loans, advances, and indebtedness" the agency is required to make payments in accordance with HSC Section 33607.7 to all affected taxing entities, which do not have an executed pass-through agreement, commencing from the date of the original time limit on the establishing of loans, advances, and indebtedness.

WHEREAS, HSC Section 33607.7 also requires the redevelopment agency to calculate payments using an adjusted base year, which is the year in which the original time limit would have taken effect.

WHEREAS, on November 25, 2003, the former Hemet Redevelopment Agency ("RDA") adopted Ordinance No. 1705 ("Ordinance") to eliminate the time limit to establish loans, advances, and indebtedness for the Hemet Redevelopment Project Area. Due to the lack of a

1 pass-through agreement between the RDA and RCOE, the Ordinance effectively triggered
2 HSC Section 33607.7 payments to RCOE from fiscal year 2003/2004 onward.

3
4 **WHEREAS**, since the original deadline on the time limit to establish loans, advances,
5 and indebtedness was July 13, 2002, the correct base year to use in calculating HSC Section
6 33607.7 payments is fiscal year 2002/2003.

7
8 **WHEREAS**, subsequent to the RDA's adoption of Ordinance No. 1705, the County
9 Auditor-Controller did not withhold HSC Section 33607.7 payments and the RDA did not
10 separately make the payments to RCOE.

11
12 **WHEREAS**, on June 17, 2013, RCOE prepared and delivered a demand letter notifying
13 the Successor Agency of an underpayment of \$171,592 during the fiscal years between
14 2007/2008 and 2010/2011, according to RCOE's calculations and interpretation of the
15 Successor Agency of the Dissolved Former Redevelopment Agency of the City of Hemet
16 ("Agency") payment obligations under Section 33607.7.

17
18 **WHEREAS**, on or about July 25, 2013, the Agency responded, agreeing with RCOE's
19 position in general but acknowledged that any settlement of past-due amounts would be
20 subject to approval by a number of entities before the Agency would have any ability to actually
21 make payments.

22
23 **WHEREAS**, the Agency has agreed to repay the \$171,592.00 over a three year term at
24 \$57,197.34 per fiscal year.

25
26 **WHEREAS**, the repayment will be placed on the Recognized Obligation Repayment
27 Schedule and the source of funds for the repayment will be Redevelopment Property Tax Trust
28 Fund Revenues (i.e., former tax increment) obtained from the Riverside County Auditor-
Controller.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

WHEREAS, the RCOE Board approved this Agreement on September 11, 2014. A copy of the Agreement is attached hereto as Exhibit "A" and incorporated herein by this reference.

WHEREAS, this Agreement is subject to review and approval by the Agency's Oversight Board and the California Department of Finance.

NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Successor Agency of the Dissolved Former Redevelopment Agency of the City of Hemet, in regular session assembled September 23, 2014 as follows:

- 1. That the Successor Agency hereby finds and declares that the above recitals are true and correct.
- 2. That the Successor Agency hereby approves the settlement of RCOE's claim by way of the Agreement with RCOE, attached hereto as Exhibit "A" and incorporated herein by this reference
- 3. The Executive Director is authorized and directed to execute and administer the Agreement and to immediately take it to the Oversight Board for its approval at the September 24, 2014 meeting.

PASSED, APPROVED AND ADOPTED by the Successor Agency this September 23, 2014

Larry Smith, Mayor

ATTEST:

APPROVED AS TO FORM:

Sarah McComas, City Clerk

Eric S. Vail, City Attorney

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing Resolution is the actual Resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 23th day of September, 2014 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk

SETTLEMENT AGREEMENT

*The Successor Agency to the Redevelopment Agency of the City of Hemet and the
Riverside County Office of Education*

The SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF HEMET (“Agency”) and the RIVERSIDE COUNTY OFFICE OF EDUCATION (“RCOE”) (collectively, “Parties”) hereby enter into this Settlement Agreement (“Agreement”) to resolve a dispute related to the calculation and payment of pass-through obligations by the Successor Agency to RCOE.

RECITALS

A. On July 13, 1982, the City Council adopted the “Redevelopment Plan for the Hemet Redevelopment Project” in accordance with the California Redevelopment Law, Health and Safety Code (“HSC”) § 30000 *et seq.* (“CRL”).

B. Pursuant to HSC Section 33607.7, if a redevelopment agency “eliminates...the time limit on the establishing of loans, advances, and indebtedness” the agency is required to make payments in accordance with HSC Section 33607.7 to all affected taxing entities, which do not have an executed pass-through agreement, commencing from the date of the original time limit on the establishing of loans, advances, and indebtedness.

C. HSC Section 33607.7 also requires the redevelopment agency to calculate payments using an adjusted base year, which is the year in which the original time limit would have taken effect.

D. On November 25, 2003, the former Hemet Redevelopment Agency (“RDA”) adopted Ordinance No. 1705 (“Ordinance”) to eliminate the time limit to establish loans, advances, and indebtedness for the Hemet Redevelopment Project Area. Due to the lack of a

pass-through agreement between the RDA and RCOE, the Ordinance effectively triggered HSC Section 33607.7 payments to RCOE from fiscal year 2003/2004 onward.

E. Since the original deadline on the time limit to establish loans, advances, and indebtedness was July 13, 2002, the correct base year to use in calculating HSC Section 33607.7 payments is fiscal year 2002/2003.

F. Subsequent to the RDA's adoption of Ordinance No. 1705, the County Auditor-Controller did not withhold HSC Section 33607.7 payments and the RDA did not separately make the payments to RCOE.

G. On June 17, 2013, RCOE prepared and delivered a demand letter notifying the Successor Agency of an underpayment of \$171,592 during the fiscal years between 2007/2008 and 2010/2011, according to RCOE's calculations and interpretation of the Successor Agency's payment obligations under Section 33607.7.

H. On or about July 25, 2013, the Successor Agency responded, agreeing with RCOE's position in general but acknowledged that any settlement of past-due amounts would be subject to approval by a number of entities before the Successor Agency would have any ability to actually make payments.

I. This Agreement is subject to review and approval by the Agency's Oversight Board and the California Department of Finance. The Oversight Board approved this Agreement by Resolution No. __, adopted _____, 2014, and the California Department of Finance has not challenged the adoption of Resolution No. __, or in the alternative has agreed that this Agreement may be entered into by the Successor Agency.

J. In order to avoid the time and expense of litigation between the Parties, the Parties have agreed to enter into this Agreement.

AGREEMENT

NOW, THEREFORE, for full and valuable consideration and based upon the foregoing recitals, terms, conditions, covenants, and agreements contained herein, the Parties agree as follows:

1. Recitals. The above recitals are true and correct.
2. Back Payment. In consideration, and in the interest of resolving RCOE's claims against the Agency, the Agency agrees to reimburse RCOE a total amount of \$171,592.00 in agreed-upon back payments plus interest ("Payment").
3. Payment Schedule. The Agency shall allocate the Payment to RCOE over time pursuant to the agreed upon payment schedule ("Schedule"), attached as Exhibit A.
4. ROPS. The Agency agrees to place the payment obligations created by this Agreement on the Agency's Recognized Obligation Payment Schedule ("ROPS") as set forth in Exhibit A. Additionally, the Agency agrees to (1) take all reasonable administrative actions available to it under ABx1 26 (2011) and AB 1484 (2012) ("Dissolution Acts") to support the inclusion of the payment obligations created by this Agreement on the ROPS, including but not limited to requesting a meet and confer to resolve any disputes regarding any denial of such payments by the Department of Finance, and/or (2) take such other action as may be subsequently agreed upon by the Parties to challenge any denial by the Department of Finance.
5. Future Payments. The Agency further agrees to work with the County Auditor-Controller's office to correct the calculation methodology for all future pass-through payments to reflect the Agency's obligations under Section 33607.7. This obligation includes, but is not limited to: 1) supporting RCOE's notification to the Riverside County Auditor-Controller ("Auditor-Controller") of the discrepancy in prior payment calculations; and 2) providing documentation or other information requested by RCOE, Auditor-Controller, or California

Department of Finance to ensure that any allocations of future payments from the Auditor-Controller reflect the proper calculation methodology pursuant to Section 33607.7. (See Calculation Methodology for Pass-Through Payments, attached hereto as Exhibit B; see also Backup Documentation for Methodology from RCOE Consultant, attached hereto as Exhibit C.)

6. Covenant Not To Sue. So long as the terms of this Agreement are performed, each of the Parties agrees that it will not at any time assert any claim or commence any lawsuit against the other Party, and each Party agrees to indemnify and hold harmless the other Party against any claim, demand, debt, obligation, liability, cost, expense, right of action or cause of action based on, arising out of, or resulting from any such action.

7. Joint Drafting and Mutual Interpretation. This Agreement shall be construed and interpreted in a neutral manner. This Agreement is a negotiated document and shall be deemed to have been drafted jointly by the Parties, and no rule of construction or interpretation shall apply against a particular party based on the assumption or contention that the Agreement was drafted by one of the Parties. In this regard, the provisions of California Civil Code section 1654 are waived and deemed inapplicable to the interpretation of this Agreement. This Agreement was negotiated between the Parties at arm's length with each Party receiving advice from independent legal counsel of its own choosing.

8. Entire Agreement.

This Agreement contains the entire understanding of the Parties. There are no representations, covenants, or undertakings other than those expressly set forth herein. The Parties acknowledge that no Party, or any agent or attorney of any Party has made any promise, representation, or warranty whatsoever, express or implied, not contained herein to induce any other Party to execute this Agreement. The Parties acknowledge that they have not executed this

Agreement in reliance on any promise, representation, or warranty not specifically contained herein. The Parties, and each of them, fully represent and declare that they have carefully read this Agreement and that they have voluntarily signed this Agreement.

This Agreement supersedes any and all oral agreements between or among the Parties which are hereby merged into this final Agreement. Should any provision of this Agreement be declared or determined by a court of competent jurisdiction to be illegal, invalid, or unenforceable, the invalidity, illegality, or unenforceability shall not affect any other provision of the Agreement and the remainder of the Agreement shall be construed as if the invalid, illegal, or unenforceable provision had never been included.

9. Applicable Law. The validity of this Agreement and the interpretation of any of its terms or provisions shall be governed by the laws of the State of California.

10. Amendments or Modifications. This Agreement may only be amended or modified by the mutual agreement of the Parties and only when the Parties memorialize the agreement to amend or modify in writing.

11. Counterparts. This Agreement may be executed in counterparts, all of which, taken together, shall be deemed an original.

12. No Admission of Liability. It is understood and agreed by the Parties that this Agreement is not to be construed as an admission of liability on the part of any person, party or entity released by it.

13. Attorneys' Fees Provision.

If any of the Parties breach any of the provisions of this Agreement, necessitating the filing of a civil action to enforce any or all of the terms of this Agreement, the prevailing party

may recover reasonable attorneys' fees incurred in enforcing the terms and provisions of this Agreement.

The Parties agree to bear their own costs and attorneys' fees incurred to date in connection with the Claims, including the attorneys' fees incurred to prepare, review, revise and execute this Agreement.

14. Severability. If any provision of this Agreement is held by a Court of competent jurisdiction to be invalid, void or unenforceable for whatever reason, the remaining provisions not so declared shall, nevertheless, continue in full force and effect, without being impaired in any manner whatsoever.

15. Copy Admissible. In any action or proceeding relating to this Agreement, the Parties stipulate that a copy of the Agreement may be admissible to the same extent as the original Agreement, unless the exceptions set forth in Section 1521 of the California Evidence Code are found to be applicable.

16. Captions and Interpretations. Paragraph titles or captions contained in this Agreement are inserted as a matter of convenience and for reference, and in no way define, limit, extend, or describe the scope of this Agreement.

17. Right to Independent Counsel. The Parties acknowledge and represent that they have had the right to and benefit of consultation with independent legal counsel and expert consultants. The Parties have read and understand the entirety of this Agreement, and have been advised as to the legal effects of this Agreement, as to, for example, their rights and obligations, and hereby willingly and voluntarily agree to every term of this Agreement.

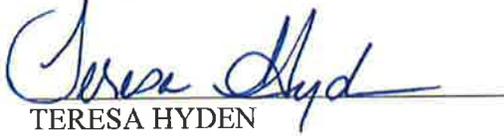
18. Effective Date. This Agreement shall be effective immediately upon execution by the Parties.

19. Execution by Facsimile or in Counterparts. This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy or an original, with all signatures appended together, shall be deemed a fully executed Agreement. A facsimile version of any party's signature shall be deemed an original signature.

[SIGNATURES TO FOLLOW ON SEPARATE PAGE]

Agreed:

RIVERSIDE COUNTY OFFICE OF EDUCATION



TERESA HYDEN
Chief Business Official
County Superintendent of Schools Designee

September 11, 2014
Date

**SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE
CITY OF HEMET**

WALLY HILL
Executive Director

Date

Attest:

SARAH MCCOMAS
Secretary to the Successor Agency

Date

Approved as to Form:

FAGEN FRIEDMAN & FULFROST LLP



PETER K. FAGEN
Attorneys for Riverside County Office
of Education

9/16/14
Date

CITY ATTORNEY

ERIC S. VAIL
General Counsel for the Successor
Agency to the Redevelopment Agency
of the City of Hemet

Date

Exhibit A

AGENCY PAYMENT SCHEDULE

	<u>ROPS Schedule</u>	<u>Payment Amount</u>
1)	15-16 A	\$28,598.67
2)	15-16 B	\$28,598.67
3)	16-17 A	\$28,598.67
4)	16-17 B	\$28,598.67
5)	17-18 A	\$28,598.66
6)	17-18 B	\$28,598.66

Exhibit B

CALCULATION METHODOLOGIES

Calculation Methodology

Fiscal Year: 2010/2011

Report Period: Approved Agency Request

Step	Factor	Methodology	Amount
A	Current Year Assessed Value (FY 2010/2011 Assessed Value)	A	\$740,805,619
B	Base Year Assessed Value (FY 2002/2003 Assessed Value)	B	\$436,263,282
C	Incremental Assessed Value	$C = A - B$	\$304,342,337
D	Adjusted Tax Increment	$D = C \times 1\%$	\$3,043,423
E	Deduct Housing Set-Aside	$E = D \times 80\%$	\$2,434,739
F	Tier I Allocation	$F = E \times 25\%$	\$608,685
G	County Office of Education Tax Rate	4.18%	NA
H	Total Pass Through Payment Obligation	$H = F \times G$	\$25,470

Exhibit B-2

02-2405 HEMET REDEVELOPMENT AGENCY		REDEVELOPMENT PROJECT			
TOTAL OF THIS AGENCY		CURRENT YEAR	ADJUSTED BASE	INCREMENT	
LOCAL SECURED	LAND	212,214,433	20,338,308	191,876,125	
	IMPROVEMENTS	551,056,460	4,972,363	546,084,097	
	PERSONAL PROPERTY	1,252,822	226,158	1,026,664	
	BUSINESS INVENTORY				
		GROSS	764,523,715	25,536,829	738,986,886
	OTHER EXEMPTIONS		36,914,506	36,914,506	
		NET ASSESSED	727,609,209	25,536,829	702,072,380
	HOMEOWNER EXEMPTION		16,199,400	70,000	16,129,400
	BUSINESS INVENTORY EXEMPTION				
		NET TAXABLE	711,409,809	25,466,829	685,942,980
SBE	LAND				
	IMPROVEMENTS				
	PERSONAL PROPERTY				
	BUSINESS INVENTORY				
		GROSS			
	OTHER EXEMPTIONS				
	NET ASSESSED				
	HOMEOWNER EXEMPTION				
	BUSINESS INVENTORY EXEMPTION				
	NET TAXABLE				
UNSECURED	LAND	520		520	
	IMPROVEMENTS	4,116,435	83,068	4,033,367	
	PERSONAL PROPERTY	8,879,455	430,191	8,449,264	
	BUSINESS INVENTORY				
		GROSS	12,996,410	513,259	12,483,151
	OTHER EXEMPTIONS				
		NET ASSESSED	12,996,410	513,259	12,483,151
	HOMEOWNER EXEMPTION				
	BUSINESS INVENTORY EXEMPTION				
	NET TAXABLE	12,996,410	513,259	12,483,151	
GRAND TOTAL	LAND	212,214,953	20,338,308	191,876,645	
	IMPROVEMENTS	555,172,895	5,055,431	550,117,464	
	PERSONAL PROPERTY	10,132,277	656,349	9,475,928	
	BUSINESS INVENTORY				
		GROSS	777,520,125	26,050,088	751,470,037
	OTHER EXEMPTIONS		36,914,506	36,914,506	
		NET ASSESSED	740,605,619	26,050,088	714,555,531
	HOMEOWNER EXEMPTION		16,199,400	70,000	16,129,400
BUSINESS INVENTORY EXEMPTION					
	NET TAXABLE	724,406,219	25,980,088	698,426,131	

COUNTY OF RIVERSIDE

02-2405 HEMET REDEVELOPMENT AGENCY REDEVELOPMENT PROJECT

08/14/2002

INCREMENT OF ASSESSED DISTRICT VALUE FOR FISCAL YEAR 2002-2003 (AUDN110)

		CURRENT YEAR	ADJUSTED BASE	INCREMENT
LOCAL SECURED	LAND	128,212,751	20,338,308	107,874,443
	IMPROVEMENTS	305,484,824	4,972,363	300,512,461
	PERSONAL PROPERTY	909,637	228,158	681,479
	BUSINESS INVENTORY			
	GROSS	434,607,212	25,536,829	409,070,383
	OTHER EXEMPTIONS	3,141,698		3,141,698
	NET ASSESSED	431,465,514	25,536,829	405,928,685
	HOMEOwner EXEMPTION	13,475,000	70,000	13,405,000
	BUSINESS INVENTORY EXEMPTION			
	NET TAXABLE	417,990,514	25,466,829	392,523,685
SBE	LAND	36,597		36,597
	IMPROVEMENTS	30,384		30,384
	PERSONAL PROPERTY	15,856		15,856
	BUSINESS INVENTORY			
	GROSS	82,836		82,836
	OTHER EXEMPTIONS			
	NET ASSESSED	82,836		82,836
	HOMEOwner EXEMPTION			
	BUSINESS INVENTORY EXEMPTION			
	NET TAXABLE	82,836		82,836
UNSECURED	LAND	500		500
	IMPROVEMENTS	2,020,927	83,068	1,937,859
	PERSONAL PROPERTY	2,693,505	430,191	2,263,314
	BUSINESS INVENTORY			
	GROSS	4,714,932	513,259	4,201,673
	OTHER EXEMPTIONS			
	NET ASSESSED	4,714,932	513,259	4,201,673
	HOMEOwner EXEMPTION			
	BUSINESS INVENTORY EXEMPTION			
	NET TAXABLE	4,714,932	513,259	4,201,673
GRAND TOTAL	LAND	128,219,848	20,338,308	107,911,540
	IMPROVEMENTS	307,536,135	5,055,431	302,480,704
	PERSONAL PROPERTY	3,618,997	656,349	2,962,648
	BUSINESS INVENTORY			
	GROSS	439,404,980	26,050,088	413,354,892
	OTHER EXEMPTIONS	3,141,698		3,141,698
	NET ASSESSED	436,263,282	26,050,088	410,213,194
	HOMEOwner EXEMPTION	13,475,000	70,000	13,405,000
	BUSINESS INVENTORY EXEMPTION			
	NET TAXABLE	422,788,282	25,980,088	396,808,194

Exhibit B-3

Exhibit C

**BACKUP DOCUMENTATION FROM REDEVELOPMENT CONSULTANT TO
SUPPORT CALCULATION METHODOLOGIES**

[EXHIBIT C DOCUMENTATION FOLLOWS ON NEXT PAGE]



MEMORANDUM

To: Peter Fagen & Kelley Owens (Fagen, Friedman, and Fulfrost, LLP)
From: Darrin Watters & Jeffrey Mizokawa (Dolinka Group, LLC)
RE: Former Hemet Redevelopment Agency
Date: 10/15/2012

Dolinka Group, LLC was retained by the Riverside County Office of Education ("RCOE") to audit pass-through payments from the former Hemet Redevelopment Agency ("Successor Agency"). The following memorandum outlines the specific causes of the payment discrepancy being addressed with the Successor Agency and includes back-up information to justify RCOE's claim.

General Information

I)	Client:	Riverside County Office of Education
II)	Former RDA:	Hemet Redevelopment Agency
III)	Project Area:	Hemet Redevelopment Agency project area
IV)	Payment Type:	SB 211
V)	Fiscal Years:	2007/2008 – 2010/2011
VI)	Discrepancy:	\$171,592

Reason for Discrepancy

- I) **HSC Section 33333.6 & 33607.7**
Under HSC Section 33607.7, if the agency "eliminates pursuant to paragraph (1) of subdivision (e) of Section 33333.6, the time limit on the establishing of loans, advances, and indebtedness" the agency is required to make payments in accordance with HSC Section 33607.7. Furthermore, the agency must make HSC 33607.7 payments to all affected taxing entities, which do not have an executed pass-through agreement, commencing from the date of the original time limit on the establishing of loans, advances, and indebtedness.
- II) **Ordinance 1705 (Attachment 1)**
On November 25, 2003 the Successor Agency adopted Ordinance No. 1705 ("Ordinance") to eliminate the time limit to establish loans, advances, and indebtedness for Hemet Redevelopment Agency project area. Due to the lack of a pass-through agreement between the Successor Agency and RCOE, the Ordinance effectively triggered HSC Section 33607.7 payments to RCOE. Since the original deadline on the time limit to establish loans, advances, and indebtedness was July 13, 2002 which falls into fiscal year 2002/2003, the level 1 base year for the HSC Section 33607.7 payments is fiscal year 2002/2003. Pursuant to HSC Section 33607.7, and Section 2 of the Ordinance which reads "the agency shall make the required payment to the affected taxing agencies required by Health and Safety Code 33607.7", payments were owed to RCOE from fiscal year 2003/2004 onward.



Additional Information:

I) Dolinka Group Analysis (Attachment 2)

See Attachment 2 for Dolinka Group's analysis of the amount of HSC Section 33607.7 payments owed to RCOE for the Hemet Redevelopment Agency project area for fiscal years 2007/2008 – 2010/2011.

II) Payment Receipts (Attachment 3)

The Successor Agency has regularly and routinely made pass-through payments to RCOE for other project areas, however none of the checks included amounts for Hemet Redevelopment Agency project area. The backup information includes all payments received by RCOE for fiscal years 2007/2008 – 2010/2011.

If you have any questions regarding the attachments or above information please feel free to contact Darrin Watters or Jeffrey Mizokawa at 949.250.8300.

Attachments

Attachment 1: Ordinance 1705

Attachment 2: Dolinka Group Analysis

Attachment 3: Payment Receipts



Attachment 1



CITY OF HEMET
Hemet, California

ORDINANCE NO. 1705

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
HEMET, CALIFORNIA AMENDING THE REDEVELOPMENT
PLAN FOR THE HEMET REDEVELOPMENT PROJECT AREA
PURSUANT TO SENATE BILL 211 AS CODIFIED IN HEALTH
AND SAFETY CODE SECTION 33333.6(e)(2)**

THE CITY COUNCIL OF THE CITY OF HEMET DOES ORDAIN AS FOLLOWS:

SECTION 1. The Redevelopment Plan for the Hemet Redevelopment Project Area (hereinafter, the "Plan") is hereby amended to delete from the Plan any and all time limits stated in the Plan that purport to place on the Hemet Redevelopment Agency any time deadline on the establishment of loans, advances, and indebtedness with respect to the Plan or Project Area.

SECTION 2. The foregoing amendment to the Plan is effected pursuant to the authority established by Senate Bill 211, effective January 1, 2002, which is codified in pertinent part in Health and Safety Code Section 33333.6(e)(2), which states in pertinent part: "On or after January 1, 2002, a redevelopment plan may be amended by a legislative body by adoption of an ordinance to eliminate the time limit on the establishment of loans, advances, and indebtedness required by this section prior to January 1, 2002. In adopting this ordinance, neither the legislative body nor the agency is required to comply with [Health and Safety Code] Section 33354.6 or Article 12 (commencing with Section 33450) or any other provision of this part relating to the amendment of redevelopment plans, except that the agency shall make the payment to affected taxing agencies required by [Health and Safety Code] Section 33607.7."

SECTION 3. Except as amended hereby, the Plan shall remain in full force and effect according to its terms.

SECTION 4. All required proceedings and considerations precedent to the adoption of this Ordinance have been regularly taken in accordance with applicable law.

SECTION 5. The City Manager shall notify the appropriate public entities of the adoption of this Ordinance.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47

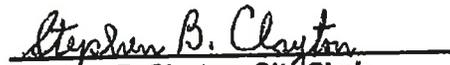
SECTION 6. The City Clerk is authorized and directed to cause this Ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation and circulated within the City on accordance with Government Code Section 36933(a) or, to cause this Ordinance to be published in the manner required by law using the alternative summary and pasting procedure authorized under Government Code Section 39633(c).

INTRODUCED by City Council on the 10th day of November, 2003

APPROVED AND ADOPTED by City Council this 28th day of November, 2003.


Lori Van Arsdale, Mayor

ATTEST:


Stephen B. Clayton, City Clerk

APPROVED AS TO FORM:

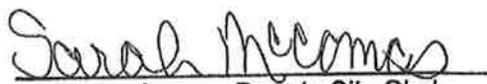

Eric Vail, Assistant City Attorney

1 **State of California**)
2 **County of Riverside**)
3 **City of Hemet**)

4
5 I, Sarah McComas, Deputy City Clerk of the City of Hemet, do hereby certify that the
6 foregoing Redevelopment Plan Amendment - SB211 Ordinance was introduced at the
7 regular meeting of the Hemet City Council on the 10th day of November, 2003, and was
8 adopted at the regular meeting of the Hemet City Council on the 25th day of November, 2003
9 and passed by the following vote:

10
11 **AYES:** Council Members Lowe, Meadows and Tandy, Vice Mayor Alberg and
12 Mayor Van Arsdale

13 **NOES:**
14 **ABSTAIN:**
15 **ABSENT:**

16
17 
18 Sarah McComas
19 Sarah McComas, Deputy City Clerk
20
21
22
23



Attachment 2



Statutory Payment Analysis

Riverside County Office of Education
CRL Section 33607.7 Payments

Hemet Redevelopment Agency

Hemet Redevelopment Agency

Tier 1 Description	2007/2008 Active	2008/2009 Active	2009/2010 Active	2010/2011 Active	Tier 1 Total
Base Year Assessed Valuation (2002/2003)	\$436,263,282	\$436,263,282	\$436,263,282	\$436,263,282	
Current Year Assessed Valuation	\$1,160,011,761	\$1,086,226,478	\$805,395,633	\$740,605,619	
Incremental AV	\$723,748,479	\$649,963,196	\$369,132,351	\$304,342,337	
Prop 13 Tax Rate	1%	1%	1%	1%	
Tax Increment	\$7,237,485	\$6,499,632	\$3,691,324	\$3,043,423	
Deduct Housing Set-Aside	20%	20%	20%	20%	
Tax Increment Net of Housing Set-Aside	\$5,789,988	\$5,199,706	\$2,953,059	\$2,434,739	
Statutory % Shared with Affected Taxing Entities	25%	25%	25%	25%	
Total Tax Increment Distributed to Affected Entities	\$1,447,497	\$1,299,926	\$738,265	\$608,685	
RCOE % Share	4.1902%	4.1964%	4.1881%	4.1844%	
Amount Owed to RCOE	\$60,653	\$54,550	\$30,919	\$25,470	\$171,592



Attachment 3



CITY OF HEMET

445 East Florida Avenue
Hemet, CA 92543-4209
951-765-2342 / 951-765-2343

PAYABLE THROUGH
Citibank

CHECK NO. 113017

90-7172
3222

VENDOR #	DATE	CHECK NUMBER	CHECK AMOUNT
69275	2/29/2008	113017	*****17,397.55

VOID AFTER 6 MONTHS

PAY EXACTLY Seventeen Thousand Three Hundred Ninety Seven Dollars and Fifty Five Cents

PAY TO THE ORDER OF
RIVERSIDE, COUNTY OF (OE)
OFFICE OF EDUCATION
P O BOX 868
RIVERSIDE, CA 92502

Marc Deane
Judith J. Altman

⑈0113017⑈ ⑆322271779⑆ 7354158516⑈

CITY OF HEMET - 445 East Florida Avenue, Hemet, CA 92543-4209

CHECK NO. 113017

INVOICE NUMBER	DATE	DESCRIPTION	P.O. NUMBER	DISCOUNT	AMOUNT
REQ 0225	02/25/2008	6/12/07 TO 2/25/08 PASS THRU		0.00	17,397.55
<i>See attached PK 3/31/08</i>					17,397.55

ACCOUNT	AMOUNT
492-2036	1,703.43
494-2036	5,778.51

ACCOUNT	AMOUNT
493-2036	2,632.05
495-2036	7,283.56



CITY OF HEMET

445 East Florida Avenue
Hemet, CA 92543-4209
951-765-2342 / 951-765-2343

PAYABLE THROUGH
Citibank

CHECK NO. **115257**

90-7177
3272

VENDOR #	DATE	CHECK NUMBER	CHECK AMOUNT
69275	6/20/2008	115257	*****18,023.89

VOID AFTER 6 MONTHS

PAY EXACTLY Eighteen Thousand Twenty Three Dollars and Eighty Nine Cents.

PAY TO THE ORDER OF
RIVERSIDE, COUNTY OF (OE)
OFFICE OF EDUCATION
P O BOX 868
RIVERSIDE, CA 92502

Marc Deane
Judith F. Altman

⑈0115257⑈ ⑆322271779⑆ 7354158516⑈

CITY OF HEMET - 445 East Florida Avenue, Hemet, CA 92543-4209

CHECK NO. **115257**

INVOICE NUMBER	DATE	DESCRIPTION	P.O. NUMBER	DISCOUNT	AMOUNT
REQ 0612	06/12/2008	02/26/08 TO 06/12/08 PASS THRU		0.00	18,023.89
					18,023.89

ACCOUNT	AMOUNT	ACCOUNT	AMOUNT
492-2036	1,812.07	493-2036	2,747.16
494-2036	5,887.04	495-2036	7,577.62



CITY OF HEMET

445 East Florida Avenue
Hemet, CA 92543-4209
951-765-2342 / 951-765-2343

PAYABLE THROUGH
Citibank

CHECK NO. **120817**

99-7177
3222

VENDOR #	DATE	CHECK NUMBER	CHECK AMOUNT
69275	3/27/2009	120817	*****18,354.33

VOID AFTER 6 MONTHS

PAY EXACTLY Eighteen Thousand Three Hundred Fifty Four Dollars and Thirty Three Cents

PAY TO THE ORDER OF
RIVERSIDE, COUNTY OF (OE)
OFFICE OF EDUCATION
P O BOX 868
RIVERSIDE, CA 92502

Eric M. Budd
Judith J. Altman

⑈0120817⑈ ⑆322271779⑆ 7354158516⑈

CITY OF HEMET - 445 East Florida Avenue, Hemet, CA 92543-4209

CHECK NO. **120817**

INVOICE NUMBER	DATE	DESCRIPTION	P.O. NUMBER	DISCOUNT	AMOUNT
REQ 0323	03/23/2009	06/13/08 TO 02/23/09 PASS THRU 06-800-9986-0-0000-0000-8625 PK		0.00	18,354.33
					18,354.33

ACCOUNT	AMOUNT	ACCOUNT	AMOUNT
492-2036	2414	493-2036	2413
494-2036	2412	495-2036	2415
	1,873.43		2,818.49
	5,586.84		8,075.57



CITY OF HEMET
 445 East Florida Avenue
 Hemet, CA 92543-4209
 951-765-2342 / 951-765-2343

PAYABLE THROUGH
 Citibank

CHECK NO. **123047**

00-7177
 3222

VENDOR #	DATE	CHECK NUMBER	CHECK AMOUNT
69275	7/16/2009	123047	*****18,031.29

VOID AFTER 6 MONTHS

PAY EXACTLY Eighteen Thousand Thirty One Dollars and Twenty Nine Cents

PAY TO THE ORDER OF
 RIVERSIDE, COUNTY OF (OE)
 OFFICE OF EDUCATION
 P O BOX 868
 RIVERSIDE, CA 92502

Eric McBride

Judith J. Altman

⑈0123047⑈ ⑆322271779⑆ 7354158516⑈

CITY OF HEMET - 445 East Florida Avenue, Hemet, CA 92543-4209

CHECK NO. **123047**

INVOICE NUMBER	DATE	DESCRIPTION	P.O. NUMBER	DISCOUNT	AMOUNT
REQ 0713	07/13/2009	2/24/09 TO 6/30/09 PASS THRU		0.00	18,031.29
06-800-9986-0-0000-0000-8625 PK 7/25/09					
					18,031.29

ACCOUNT	AMOUNT
492-2036	1,776.89
494-2036	5,411.29

ACCOUNT	AMOUNT
493-2036	2,732.96
495-2036	8,110.16



CITY OF HEMET

445 East Florida Avenue
Hemet, CA 92543-4209
951-765-2342 / 951-765-2343

PAYABLE THROUGH
CITY OF HEMET

CHECK NO. 127410

80-7172
3222

69275	2/25/2010	127410	*****24,497.87
-------	-----------	--------	----------------

VOID AFTER 6 MONTHS

PAY EXACTLY Twenty Four Thousand Four Hundred Ninety Seven Dollars and Eighty Seven Cents

PAY
TO THE
ORDER
OF

RIVERSIDE, COUNTY OF (OE)
OFFICE OF EDUCATION
P.O. BOX 868
RIVERSIDE, CA 92502

Evan McBride
COPY
Janette A. Ottomano

⑆0127410⑆ ⑆322271779⑆ 7354658516⑆

CITY OF HEMET - 445 East Florida Avenue, Hemet, CA 92543-4209

CHECK NO. 127410

REQ 0224	02/24/2010	8/30/09 TO 02/17/10 PASS THRU		0.00	24,497.87
					24,497.87

492-2036	1,808.48	493-2036	2,713.62
494-2036	4,510.98	495-2036	15,664.79

HEMEL RED DEVELOPMENT AGENCY
 SUMMARY OF PASS THRU FUNDS FOR
 ALL PROJECT AREAS FIVE / 15 2009 to 06/30/10

Agency Account	Fund 491 Hemel RDA	Fund 492 Downtown	Fund 493 Weston Park	Fund 494 Farmers Fair	Fund 495 Combined Commercial	TOTAL
Riverside County Schools						
09-10 Secured/SBE Taxes	2038 \$ -	\$ 1,608.48	\$ 2,646.27	\$ 4,510.98	\$ 10,350.09	\$ 19,115.82
Supplemental Taxes/Penalties	2038 \$ -	\$ -	\$ 67.36	\$ -	\$ 5,314.70	\$ 5,382.05



City of Hemet

RCOE
Deputy Superintendent's Office

MAR 29 2011

445 EAST FLORIDA AVENUE, HEMET, CALIFORNIA 92543 951-765-2330

FINANCE DEPARTMENT

March 24, 2011

Riverside County Office of Education
Attn: Sharon Topham *A/Receivable*
PO Box 868
Riverside, CA 92502-0868

03-29-11 P02:04 IN

Dear Ms. Topham :

Enclosed is the Hemet Redevelopment Agency **Pass-Through** payment for the Supplemental and Secured Property Taxes received from July 1, 2010 through February 17, 2011. A detailed remittance advice is also enclosed with this letter.

Please note that you have received gross increment from the Combined Commercial area. Pass-thru calculations on this project area conform to the requirements set by AB1290. Riverside County calculations segregate ERAF as a taxing entity. ERAF funds as determined by the County's calculation will be remitted to the appropriate agency(s) by the City of Hemet.

If there are any questions regarding this payment, please contact me directly at 951-765-2355.

Sincerely,

Donna Rowley

Donna Rowley
Accounting Supervisor

RECEIVED
ACCOUNTS PAYABLE
2011 MAR 30 PM 12:00



CITY OF HEMET

445 East Florida Avenue
Hemet, CA 92543-4209
951-766-2342 / 951-765-2343

Wells Fargo Bank

CHECK NO. 134805

82-7177
3222

69275	3/24/2011	134805	*****26,945.81
-------	-----------	--------	----------------

VOID AFTER 6 MONTHS

PAY EXACTLY Twenty Six Thousand Nine Hundred Forty Five Dollars and Eighty One Cents

PAY
TO THE
ORDER
OF

RIVERSIDE COUNTY OF (OE)
OFFICE OF EDUCATION
P O BOX 868
RIVERSIDE, CA 92502

[Signature]
Judith J. Altman

⑆0134805⑆ ⑆322271779⑆ 7354158516⑆

CITY OF HEMET - 445 East Florida Avenue, Hemet, CA 92543-4209

CHECK NO. 134805

REQ 03/22	03/22/2011	07/01/01 TO 02/17/11 PASS THRU		0.00	26,945.81
06-800-9986-0-0000-0000-8625 PK					
					26,945.81

492-2036	3,079.93
494-2036	6,291.53

493-2036	4,744.62
495-2036	12,829.73

HEMET REDEVELOPMENT AGENCY
 SUMMARY OF PASS-THRU FUNDS FOR
 ALL PROJECT AREAS JULY 1, 2010 TO FEBRUARY 29, 2011

Agency Account	Fund 491 Hemet RDA	Fund 492 Downtown	Fund 493 Weston Park	Fund 494 Farmers Fair	Fund 495 Combined Commercial	TOTAL
Riverside County Schools						
10-11 Secured/SBE Taxes	2036	3,140.97	4,732.79	7,985.55	10,588.32	26,447.63
Supplemental Taxes/Penalties	2038	(81.04)	11.83	(1,694.02)	2,241.41	498.18
Total						



CITY OF HEMET

445 East Florida Avenue
Hemet, CA 92543-4209
951-765-2342 / 951-765-2343

PAYABLE THROUGH
CIBANK

CHECK NO. **136609**

99-7177
3222

69275	6/30/2011	136609	*****7,951.79
-------	-----------	--------	---------------

VOID AFTER 6 MONTHS

PAY EXACTLY Seven Thousand Nine Hundred Fifty One Dollars and Seventy Nine Cents

PAID
TO THE
ORDER

RIVERSIDE, COUNTY OF (OE)
OFFICE OF EDUCATION
ATTN: ACCTS REC, P O BOX 868
RIVERSIDE, CA 92502

[Signature]
[Signature]

⑆0136609⑆ ⑆322271779⑆ 7354158516⑆

CITY OF HEMET - 445 East Florida Avenue, Hemet, CA 92543-4209

CHECK NO. **136609**

REQ 0630	06/30/2011	02/18/11 TO 8/30/11 PASS THRU		0.00	7,951.79
<p>ACCRUE FY 2010-11</p> <p>06-800-9986-0-0000-0000-8625</p> <p>DK</p>					
					7,951.79

492-2036	1,259.52
494-2036	3,188.29

493-2036	2,321.33
495-2036	1,182.65

HEMET REDEVELOPMENT AGENCY
 SUMMARY OF PASS-THRU FUNDS FOR
 ALL PROJECT AREAS FEBRUARY 18, 2011 TO JUNE 30, 2011

Agency Account	Fund 491 Hemet RDA	Fund 492 Downtown	Fund 493 Weston Park	Fund 494 Farmers Fair	Fund 495 Combined Commercial	TOTAL
Riverside County Schools						
10-11 Secured/SBE Taxes	-	1,499.91	2,341.29	3,311.81	1,156.85	8,309.86
Supplemental Taxes/Penalties	-	(240.39)	(19.96)	(123.62)	25.80	(358.07)
Total						



City of Hemet

445 EAST FLORIDA AVENUE, HEMET, CALIFORNIA 92543 951-765-2330

FINANCE DEPARTMENT

July 5, 2011

Riverside County Office of Education
Attn: Accts Receivable
PO Box 868
Riverside, CA 92502-0868

Attention Finance:

Enclosed is the Hemet Redevelopment Agency Pass-Through payment for the Supplemental and Secured Property Taxes received from February 18, 2011 through June 30, 2011. A detailed remittance advice is also enclosed with this letter.

Please note that you have received gross increment from the Combined Commercial area. Pass-thru calculations on this project area conform to the requirements set by AB1290.

If there are any questions regarding this payment, please contact me directly at 951-765-2355.

Sincerely,

A handwritten signature in cursive script that reads "Donna Rowley".

Donna Rowley
Accounting Supervisor



City of Hemet

445 EAST FLORIDA AVENUE, HEMET, CALIFORNIA 92543 951-765-2330

FINANCE DEPARTMENT

October 24, 2011

Riverside County Office of Education
Attn: Accts Receivable
PO Box 868
Riverside, CA 92502-0868

Attention Finance:

During year end reconciliation for Hemet Redevelopment Agency pass through 2010-11 payments for project fund 02-2415, an error in the Tier II computation of Secured Settlement 1 and Secured Settlement 2 was found. Additional secured settlement pass through funds are due your agency.

Enclosed is the Hemet Redevelopment Agency Pass-Through correcting payment for the 2010-11 Fiscal Year for Secured Property Taxes received from July 1, 2010 through June 30, 2011. A detailed remittance advice is also enclosed with this letter.

If there are any questions regarding this payment, please contact me directly at 951-765-2355.

Sincerely,

Donna Rowley
Principal Accountant



CITY OF HEMET

445 East Florida Avenue
Hemet, CA 92543-4209
951-765-2342 / 951-765-2343

PAYABLE THROUGH
Citibank

CHECK NO. **138688**

90-7177
3222

VENDOR #	DATE	CHECK NUMBER	CHECK AMOUNT
69275	10/20/2011	138688	*****17,816.22

VOID AFTER 6 MONTHS

PAY EXACTLY Seventeen Thousand Eight Hundred Sixteen Dollars and Twenty Two Cents

PAY TO THE ORDER OF
 RIVERSIDE, COUNTY OF (OE)
 OFFICE OF EDUCATION
 ATTN: ACCTS REC, P O BOX 868
 RIVERSIDE, CA 92502

[Signature]
 Judith J. Altman

⑈0138688⑈ ⑆322276779⑆ 7354158516⑈

CITY OF HEMET - 445 East Florida Avenue, Hemet, CA 92543-4209

CHECK NO. **138688**

INVOICE NUMBER	DATE	DESCRIPTION	P.O. NUMBER	DISCOUNT	AMOUNT
REQ 10/17	10/17/2011	FY 2010-11 PASS THRU		0.00	17,816.22
06-800-9986-0-0000-0000-8625 PK					
					17,816.22

ACCOUNT	AMOUNT
495-2036	17,816.22

ACCOUNT	AMOUNT

HEMET REDEVELOPMENT AGENCY
 SUMMARY OF PASS-THRU FUNDS FOR
 ALL PROJECT AREAS FY 10-11 Correction

Agency Account	Fund 491	Fund 492	Fund 493	Fund 494	Fund 495	TOTAL
	Hemet RDA	Downtown	Weston Park	Farmers Fair	Combined Commercial	
Riverside County Schools						
10-11 Secured/SBE Taxes	2036	-	-	-	17,816.22	17,816.22
Supplemental Taxes/Penalties	2036	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 17,816.22	\$ 17,816.22



Staff Report

TO: Honorable Mayor and Members of the City Council
FROM: Jessica A. Hurst, Deputy City Manager/Administrative Services Director
Wally Hill, City Manager *Wally Hill*
DATE: September 23, 2014
RE: Comprehensive Fee Schedule

RECOMMENDATION:

It is recommended that the City Council:

- 1.) Conduct a public hearing to elicit public comment regarding new and changed City fees for service per the Comprehensive Fee Schedule, and
- 2.) Continue the public hearing to October 14, 2014 to consider the proposed ordinance and resolution to adopt new and changed City fees for service per the Comprehensive Fee Schedule, and
- 3.) Direct staff to amend the proposed ordinance and resolution, as needed.

BACKGROUND:

In 2012, the City contracted with Willdan Financial Services (Willdan) to prepare a Comprehensive Fee Schedule (CFS) to determine the true costs of City provided services, and recommendations for changes in the fees charged for those services. The CFS required input from virtually every City department to determine the direct, indirect and overhead costs of each service. As a part of the process to determine the actual costs of providing services, the City contracted with Willdan to prepare a Cost Allocation Plan (CAP) to determine the costs of indirect and overhead to be included in staff's fully-burdened hourly rate; the CAP was presented to the City Council at its July 22, 2014 meeting.

ANALYSIS:

The City charges user fees for various services provided by the departments. The majority of the fees, both in number and in dollar impact, are in the Planning, Building, Code Enforcement divisions, and the Engineering department. The CFS prepared by Willdan analyzed the cost of providing those services. By State law, the City cannot charge more than the cost of the service.

A majority of the fees currently in place have not been updated since 2005; many have been in place longer. All fees within the CFS were reviewed to identify existing and potential new fees, resulting in the elimination of some and adjustment of others. Based on the actual costs to

provide services, the CFS was updated to capture 100% of the cost for most services. For those fees being recommended at less than 100% cost recovery, a brief explanation is provided, including a superseding statute or the desire to make the service more accessible to the community.

The process for adopting the Comprehensive Fee Schedule is threefold: the public hearing process, adoption of the proposed ordinance to enact the new fees, and adoption of the proposed resolution to enact the changed fees. As the new fees require a 60 day period before they can become effective, staff is recommending that all fee changes become effective January 1, 2015.

The proposed fees are based on the estimated costs of each department or division performing the service as presented in the City's Fiscal Year 2014-15 Budget. The resolution would authorize an annual adjustment to the fees based on each succeeding year's adopted annual budget for the departments or divisions providing the respective services, with a July 1st effective date. This annual adjustment will ensure fees cover the established level of cost recovery set forth at this time. Any new fees, or increase to the cost recovery level or elimination of existing fees would be brought before the City Council.

The proposed changes in fees have been discussed with the various stakeholders, such as the Building Industry Association and the Chamber of Commerce. Their comments, if any, will be transmitted to the City Council in a separate report.

In addition to the Comprehensive Fee Schedule are comparisons of the proposed fees with the fees charged in neighboring jurisdictions.

FISCAL IMPACT:

The Fiscal Year 2014-15 Budget assumes an additional \$510,000 in revenue due to new and changed fees for service; however, the true effects of these changes are unknown at this time. The actual effect will depend on the level of building activity that the City experiences.

Respectfully submitted,



Jessica A. Hurst
Deputy City Manager/
Administrative Services Director

Approved:



Wally Hill
City Manager

ATTACHMENTS:

- 1) Comprehensive Fee Schedule
- 2) Fee comparisons

Hemet

Comprehensive User Fee Study Report

September 17, 2014



Corporate Office:

27368 Via Industria

Suite 110

Temecula, CA 92590

Tel: (951) 587-3500

Tel: (800) 755-6864

Fax: (951) 587-3510

Office Locations:

Anaheim, CA

Oakland, CA

Sacramento, CA

New York, NY

Orlando, FL

www.willdan.com

TABLE OF CONTENTS

Executive Summary	1
User Fee Background	2
Background	2
California User Fee History	2
Additional Policy Considerations	3
Study Objective.....	4
Scope of the Study	5
Aim of the Report	5
Project Approach and Methodology.....	6
Conceptual Approach	6
Fully Burdened Hourly Rates	6
Summary Steps of the Study.....	7
Allowable Costs.....	7
Methodology	8
Quality Control / Quality Assurance	8
City Staff Contributions.....	9
Hemet User Fees.....	10
Cost Recovery	10
Subsidization.....	10
Impact on Demand (Elasticity).....	11
Summary.....	11
City Clerk	12
Finance	13
Police.....	14
Fire	15
Library	16
Community Development	17
Planning	17
Code Enforcement	17



Building	18
Engineering	19
Appendix A – Total Allowable Cost to be Recovered	20
Appendix B – Cost Recovery Analysis	21
Appendix C – Fully Burdened Hourly Rates	69
Appendix D – Staff Reports	72

EXECUTIVE SUMMARY

The City of Hemet engaged Willdan Financial Services (Willdan) to determine the full costs incurred by the City to support the various activities for which the City charges user fees. Due to the complexity and the breadth of performing a comprehensive review of fees, Willdan employed a variety of fee methodologies to identify the full costs of individual fee and program activities. This report and the appendices herein identifies 100% full cost recovery for City services and the recommended level of recovery as determined through discussion with departmental staff.

The reality of the local government fee environment is that significant increases to achieve 100% cost recovery can often not be feasible, desirable, or appropriate depending on policy direction —particularly in a single year. The recommended fees identified herein are either at or less than full cost recovery.

USER FEE BACKGROUND

BACKGROUND

As part of a general cost recovery strategy, local governments have adopted user fees to fund programs and services that provide limited or no direct benefit to the community as a whole. As cities struggle to maintain levels of service and variability of demand, they have become increasingly aware of subsidies provided by the General Fund and have implemented cost-recovery targets. To the extent that governments use general tax monies to provide individuals with private benefits, and not require them to pay the full cost of the service (and, therefore, receive a subsidy), the government is limiting funds that may be available to provide other community-wide benefits. In effect, the government is using community funds to pay for private benefit. Unlike most revenue sources, cities have more control over the level of user fees they charge to recover costs, or the subsidies they can institute.

Fees in California are required to conform to the statutory requirements of the California Constitution, Proposition 218, and the California Code of Regulations. The Code also requires that the City Council adopt fees by either ordinance or resolution, and that any fees in excess of the estimated total cost of rendering the related services must be approved by a popular vote of two-thirds of those electors voting because the charge would be considered a tax and not a fee.

CALIFORNIA USER FEE HISTORY

Before Proposition 13, California cities were less concerned with potential subsidies and recovering the cost of their services from individual fee payers. In times of fiscal shortages, cities simply raised property taxes, which funded everything from police and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 established the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Since the public continues to resist efforts to raise local government taxes, cities have little control and very few successful options for new revenues. Compounding this limitation, the State of California took a series of actions in the 1990's and 2000's to improve the State's fiscal situation—at the expense of local governments. Most recently, the Educational Revenue Augmentation Funds (“ERAF”) take-away of property taxes and the reduction of Vehicle License Fees have severely reduced local tax revenues.

In addition, on November 2, 2010, California voters approved Proposition 26, the “Stop Hidden Taxes Initiative”, which is aimed at defining “regulatory fees” as a special tax rather than a fee, thus requiring approval by two-thirds vote of local voters. These regulatory fees are typically intended to mitigate the societal and environmental impacts of a business or person's activities. Proposition 26 contains seven categories of exceptions. The vast majority of fees that cities would seek to adopt will most likely fall into one or more of these exemptions.

ADDITIONAL POLICY CONSIDERATIONS

In recent years, there has been a growing trend for municipalities to update their fee schedules to reflect the actual costs of certain public services primarily benefitting users. User Fees recover costs associated with the provision of specific services benefiting the user, thereby reducing the use of General Fund monies for such purposes.

In addition to collecting the direct cost of labor and materials associated with processing and administering user services, it is common for local governments to recover support costs. Support costs are those costs relating to a local government's central service departments that are properly allocable to the local government's operating departments. Central services support cost allocations were derived from the City's Cost Allocation Plan.

As labor effort and costs associated with the provision of services fluctuate over time, a significant element in the development of any fee schedule is that it has the flexibility to remain current. Therefore, it is recommended that the City include an inflationary factor in the resolution adopting the fee schedule to allow the City Council, by resolution, to annually increase or decrease the fees. It is also recommended that the City perform this internal review annually with a comprehensive review of services and fees performed every three to five years, which would include adding or removing fees for any new or eliminated programs/services.

STUDY OBJECTIVE

As the City of Hemet seeks to efficiently manage limited resources and adequately respond to increased service demands, it needs a variety of tools. These tools provide assurance that the City has the best information and the best resources available to make sound decisions, fairly and legitimately set fees, maintain compliance with state law and local policies, and meet the needs of the City administration and its constituency. Given the limitations on raising revenue in local government, the City recognizes that a User Fee Study is the most cost-effective way to understand the total cost of services and identify potential fee deficiencies. Essentially, a User Fee is a payment for a requested service provided by a local government that primarily benefits an individual or group.

The total cost of each service included in this analysis is based on the full cost of providing City services, including direct salaries and benefits of City staff, direct departmental costs, and indirect costs from central service support. This study determines the full cost recovery fee for the City to provide each service; however, each fee is set at the City's discretion, up to 100% of the total cost, as specified in this report.

The principle goal of the study was to help the City determine the full cost of the services that the City provides. In addition, Willdan established a series of additional objectives including:

- Developing a rational basis for setting fees
- Identifying subsidy amount, if applicable, of each fee in the model
- Enhancing fairness and equity
- Ensuring compliance with State law
- Developing an updatable and comprehensive list of fees

The study results will help the City better understand its true costs of providing services and may serve as a basis for making informed policy decisions regarding the most appropriate fees, if any, to collect from individuals and organizations that require individualized services from the City.

SCOPE OF THE STUDY

The scope of this study encompasses a review and calculation of the user fees charged by the following Hemet departments and divisions:

- City Clerk
- Finance
- Police
- Fire
- Library
- Planning & Code Enforcement
- Building
- Engineering

The study involved the identification of existing and potential new fees, fee schedule restructuring (particularly for the Building Division), data collection and analysis, orientation and consultation, quality control, communication and presentations, and calculation of individual service costs (fees) or program cost recovery levels.

AIM OF THE REPORT

The User Fee Study focused on the cost of City services, as City staff currently provides them at existing, known, or reasonably anticipated service and staff levels. This report provides a summary of the study results, and a general description of the approach and methods Willdan and City staff used to determine the recommended fee schedule. The report is not intended to document all of the numerous discussions throughout the process, nor is it intended to provide influential dissertation on the qualities of the utilized tools, techniques, or other approaches.

PROJECT APPROACH AND METHODOLOGY

CONCEPTUAL APPROACH

The basic concept of a User Fee Study is to determine the “reasonable cost” of each service provided by the City for which it charges a user fee. The full cost of providing a service may not necessarily become the City’s fee, but it serves as the objective basis as to the maximum amount that may be collected. One of the critical methods used to ensure full cost recovery rates was to establish annual productive (or “billable”) hours for staff. This study reduced the full-time annual hours (2,080) by the non-billable hours, such as holiday, vacation, and sick leave. By using the number of productive hours per employee, the study ensures that allowable costs are recovered during the actual hours of operation of the City.

The standard fee limitation established in California law for property-related (non-discretionary) fees is the “estimated, reasonable cost” principle. In order to maintain compliance with the letter and spirit of this standard, every component of the fee study process included a related review. The use of budget figures, time estimates, and improvement valuation clearly indicates reliance upon estimates for some data. The cost figures used as the basis for the study were from the City of Hemet’s FY 2014/15 Adopted Budget.

FULLY BURDENED HOURLY RATES

The total cost of each service included in this analysis is primarily based on the Fully Burdened Hourly Rates (FBHRs) that were determined for City personnel directly involved in providing services. The FBHRs include not only personnel salary and benefits, but also departmental overhead costs (operation costs and administration personnel costs) and central services overhead costs. The FBHRs are then multiplied by the average estimated number of hours, or portion thereof, by position, typically needed to complete each service.

SUMMARY STEPS OF THE STUDY

The methodology to evaluate most User Fee levels is straightforward and simple in concept. The following list provides a summary of the study process steps:



ALLOWABLE COSTS

This report identifies three types of costs that, when combined, constitute the fully burdened cost of a service ([Appendix A](#)). Costs are defined as direct labor, including salary and benefits, departmental overhead costs, and the City's central services overhead, where departmental and central service overhead costs constitute support costs. These cost types are defined as follows:

- **Direct Labor:** The costs related to staff salaries for time spent directly on fee-related services.
- **Departmental Overhead:** A proportional allocation of departmental overhead costs, including operation costs such as supplies and materials that are necessary for the department to function.
- **Central Services Overhead:** These costs, detailed in the City's Cost Allocation Plan, represent services provided by those Central Services Departments whose primary function is to support other City departments.



METHODOLOGY

The two methods of analysis for calculating fees used in this report are the:

Case Study Method: This approach estimates the actual labor and material costs associated with providing a unit of service to a single user. This analysis is suitable when City staff time requirements do not vary dramatically for a service, or for special projects where the time and cost requirements are easy to identify at the project's outset. Further, the method is effective in instances when a staff member from one department assists on an application, service or permit for another department on an as-needed basis. Costs are estimated based upon interviews with City staff regarding the time typically spent on tasks, a review of available records, and a time and materials analysis.

Programmatic Approach: The standard Case Study approach relies upon the detailed analysis of specific time estimates, salaries and benefits, expenditures, and overhead costs. In many instances, the underlying data are not available or vary widely, leaving a standard unit cost build-up approach impractical. In addition, market factors and policy concerns (as opposed to actual costs) tend to influence fee levels more than other types of services. With these general constraints, and in order to maximize the utility of this analysis, Willdan employed a different methodology where appropriate.

Valuation Based Fees: This manner of collection is used when the valuation of the improvement can be used as a proxy for the amount of effort it would take for City staff to complete the service provided. More specifically, this approach is commonly used for certain User Fees in the Building Division.

QUALITY CONTROL / QUALITY ASSURANCE

All study components are interrelated, thus flawed data at any step in the process will cause the ultimate results to be inconsistent and unsound. The elements of our Quality Control process for User Fee calculations include:

- Involvement of knowledgeable City staff
- Clear instructions and guidance to City staff
- Reasonableness tests and validation
- Normalcy/expectation ranges
- Confirmation of staff hours
- FTE balancing
- Internal and external reviews
- Cross-checking

CITY STAFF CONTRIBUTIONS

As part of the study process, Willdan received tremendous support and cooperation from City staff, who contributed and reviewed a variety of components to the study, including:

- Budget and other cost data
- Staffing structures
- Fee and service structures, organization, and descriptions
- Direct and indirect work hours (billable/non-billable)
- Time estimates to complete work tasks
- Frequency and current fee levels
- Review of draft results and other documentation

A User Fee Study requires significant involvement of the managers and line staff from the departments—on top of their existing workloads and competing priorities. The contributions from City staff were critical to this study. We would like to express our appreciation to the individuals involved for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation.

HEMET USER FEES

COST RECOVERY

The cost recovery models, by department/division fee type, are presented in detail in [Appendix B](#). Full cost recovery is determined by summing the estimated amount of time each position (in increments of minutes or hours) spends to render a service. Time estimates for each service rendered were majorly determined by Willdan and City Staff through a time and materials survey conducted for each department/division fee included in the study. The resulting cost recovery amount represents the total cost of providing each service. The City's current fee being charged for each service, if applicable, is provided in this section, as well, for reference.

It is important to note that the time and materials survey used to determine the amount of time each employee spends assisting in the provision of the services listed on the fee schedule is essential in indentifying the total cost of providing each service. Specifically, in providing services, a number of employees are often involved in various aspects of the process, spending anywhere from a few minutes to several hours on the service.

The principle goal of this study was to identify the cost of City services, in order to provide information to help the City make informed decisions regarding the actual fee levels and charges. The responsibility to determine the final fee levels is a complicated task. City staff must consider many issues in formulating recommendations, and the City Council must consider those same issues and more in making the final decisions.

City staff assumes the responsibility to develop specific fee level recommendations to present to the City Council. Unfortunately, there are no hard and fast rules to guide the City, since many of the considerations are based on the unique characteristics of the City of Hemet, and administrative and political discretion. However, in setting the level of full cost recovery for each fee, one should consider whether the service solely benefits one end user or the general community.

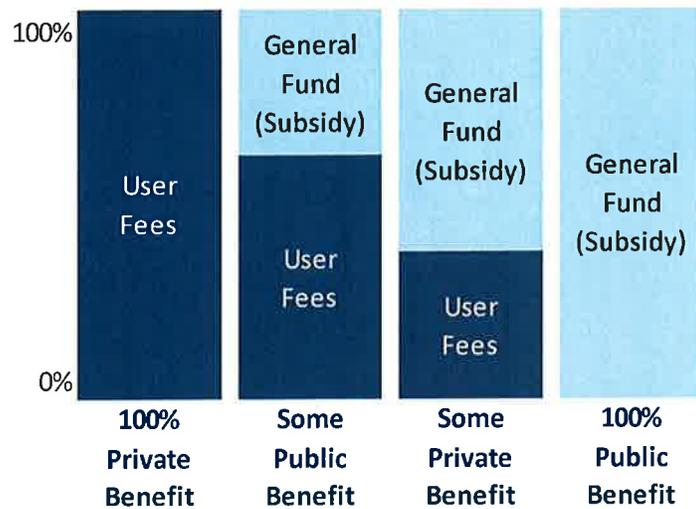
SUBSIDIZATION

Recalling the definition of a user fee helps guide decisions regarding subsidization. The general standard is that individuals (or groups) whom receive a wholly private benefit should pay 100% of the full cost of the services. In contrast, services that are simply public benefit should be funded entirely by the general fund's tax dollars. Unfortunately, for the decision makers, a large number of services fall into the range between these two extremes (i.e., some planning and recreation services). The graphic on the following page illustrates the potential decision basis.

Further complicating the decision, opponents of fees often assert that the activities subject to the fees provide economic, cultural, "quality of life," or other community benefits that exceed the costs to the City. It is recommended the City consider such factors during its deliberations regarding appropriate fee levels.

Of course, subsidization can be an effective public policy tool, since it can be used to reduce fees to encourage certain activities (such as sports programs and educational classes) or allow some people to be able to afford to receive services they otherwise could not at the full cost. In addition, subsidies can be an appropriate and justifiable action, such as to allow citizens to rightfully access services, (such as appeals of discretionary actions) without burdensome costs.

Despite the intent, it is important for the City and public to understand that subsidies must be covered by another revenue source, such as the General Fund. Therefore, the general taxpayer will potentially help to fund private benefits, and/or other City services will not receive funds that are otherwise directed to cover subsidies.



IMPACT ON DEMAND (ELASTICITY)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually curtail the demand for the services; whereas lower fees may spark an incentive to utilize the services and encourage certain actions. Either of these conditions may be a desirable effect to the City. However, the level of the fees that would cause demand changes is largely unknown. The Cost of Service Study did not attempt to evaluate the economic or behavioral impacts of higher fees; nevertheless, the City should consider the potential impacts of these issues when deciding on fee levels.

SUMMARY

If the City’s overriding goal of this study were to maximize revenues from user fees, Willdan would recommend setting user fees at 100% of the full cost identified in this study. However, we understand that revenue enhancement is not the only goal of a cost of service study, and sometimes full-cost recovery is not needed, desired, or appropriate. Other City and departmental goals, City Council priorities, policy initiatives, past experience, implementation issues, and other internal and external factors may influence staff recommendations and City Council decisions. In this case, the proper identification of additional services (new or existing services) and creation of a consistent and comprehensive fee schedule was the primary objective of this study. City staff has reviewed the full costs and identified the “recommended fee levels” for consideration by City Council. The attached appendices exhibit these unit fees individually.

CITY CLERK

The City Clerk provides comprehensive records management and document retrieval in order to satisfy both City staff's and the public's need for complete and timely information on the City's business. This includes preparing City Council meeting agendas, compiling minutes of Council meetings, maintaining the City's historical records, providing copies of City documents for a fee, and conducting municipal elections

ANALYSIS

Willdan individually reviewed the services provided by the City Clerk. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of City Clerk activities relied on a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee would recover the costs associated with the requested service. This analysis has led to the recommendation that the City Clerk increase their fees for research, minute and agenda services to ensure that the user requesting services bear the associated costs. The fees within the City Clerk are not seeing a change in structure or implementation, only in the fee amounts charged.

FINANCE

The Finance Department maintains the financial health, stability, and well-being for the City by managing the City's fiscal and financial affairs in conformity with generally accepted accounting principles and in compliance with state and federal laws. This department also provides accurate, timely, and comprehensive financial information to the City Council, the City Manager, other City departments, the media, and the general public.

ANALYSIS

Willdan individually reviewed the services provided by Finance. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The services in Finance are governed by California Civil Code 1719 and the California Public Records Act. Based on the Civil Code it is recommended that the City increase the processing fee for first and subsequent returned checks. The duplication fee for the first page of copying and printing is recommended to increase, while additional pages would stay the same.

POLICE

Public Safety is responsible for the overall coordination and direction of programs and services designed to protect life and property while preserving the health, safety, and quality of life of the community. This function encompasses Police Protection, Public Safety Administration, and operation of the Hemet Community Sheriff's Station.

ANALYSIS

Willdan individually reviewed the services and programs associated with Police. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The services within Police consist of fees set by government code, third parties contracted by the City, as well as other services. For fees set by government code or contracted through a third party, the fees have been set according to code, and at the contract rate respectively. The analysis for all other Police services relied upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated cost against the current fee amount to determine, if charged, whether the fee would recover the costs associated with the requested service. It is recommended that the fees be set at full cost recovery for most of these fees.

FIRE

The Hemet Fire Department (HFD) is responsible for our City's emergency preparedness, response, mitigation and recovery efforts and activities. HFD is an extremely efficient, yet effective, service-driven fire department. The Hemet Fire Department remains "committed to the preservation of life, property and the environment." HFD personnel are highly skilled in fire suppression activities, emergency medical care and hazard mitigation.

The Fire Prevention Division of the Hemet Fire Department (HFD) receives authority from the provisions of the California Health and Safety Code, Hemet Municipal Code, California Code of Regulations; Title 19 (Public Safety) and Title 24 (the latest adoption of Building Codes and Fire Codes).

This Division provides services such as development planning and review, plans examination and consultation, inspection services for new construction, business inspections, fire investigations and weed abatement.

ANALYSIS

Willdan individually reviewed the services and programs associated with the Fire department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The services provided by Fire predominantly surround prevention and emergency response. Due to the variable nature of incident response activities it is recommended that the department assess each situation according to the actual costs incurred on a case-by-case basis using fully burdened rates of the personnel and the actual costs of the equipment involved. For the majority of prevention activities the cost analysis relied upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated cost against the current fee amount to determine, if charged, whether the fee would recover the costs associated with the requested service. It is recommended that the fees be set at full cost recovery for most of these fees. While there are both increases and decreases within Fire's fee schedule, the changes are estimated to result in an overall increase in revenue from fee activity.

LIBRARY

The Hemet Public Library strives to be the community's premiere life-long learning center for people of all ages, backgrounds and physical abilities. For over 100 years, our library has provided the community with the materials and services necessary for self-education, informed decision-making, and recreation. Our institution focuses on providing current technology by offering free public Internet and wireless access. Utilizing unique partnerships with other libraries and entities -most specifically through the Inland Library System-the library ensures maximum sharing of available materials for the benefit of the community.

ANALYSIS

Willdan individually reviewed the services and programs associated with the Library department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Library activities relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee would recover the costs associated with the requested service. This analysis has shown that the costs associated with Library services are greater than the amounts charged for each fee. It is the recommendation of the department that the majority of fees stay below the cost of providing services to encourage participation.

COMMUNITY DEVELOPMENT

PLANNING

The Planning Division's objective is to protect and enhance the natural and built environment of the City through the application of orderly and responsible growth. The Planning Division provides two primary functions: Current Planning and Advance Planning. Current Planning is responsible for the review and processing of proposed development projects to ensure conformity with the City's codes and policies; conducting environmental assessments, performing plan checks, assisting the general public with zoning and demographic information, and issuing minor permits. Advance Planning is responsible for maintaining and updating the General Plan and zoning ordinances, processing annexations and special projects, and participating in regional planning activities. Planning staff also provides professional planning support to the City Council and Planning Commission.

CODE ENFORCEMENT

The Code Enforcement Division of the Community Development Department is responsible for the inspection and enforcement of the City's adopted codes primarily related to zoning, property maintenance, nuisance abatement, Uniform Building Codes, and Health and Safety codes related to housing conditions, in order to enhance the livability of Hemet's neighborhoods and business districts.

ANALYSIS

Willdan individually reviewed the services and programs associated with the Planning and Code Enforcement. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

There are many new fees being introduced that will enable the City to more effectively provide service to the community by both enabling the department to apply more defined fees to specific projects, and by providing more transparency to the public by providing a more detailed fee schedule. Because there are substantial structural changes being made to the fee schedule it is difficult to predict what the revenue impacts will be as a result of the changes. For fees that are not new, or have not received such structural changes, the costs involved with the services are typically greater than the fee currently being charged. It is recommended that the City charge full cost for all Planning and Code Enforcement fees except for non-profit temporary use permits, garage sale permits, and fees associated with the rental registration program as established in resolution number 4554.

BUILDING

The Building Division of the Community Development Department issues building permits for all types of construction taking place within the city limits. This would include plan check services, inspection services, administration of Certificates of Occupancy, etc. We are here to serve the Public and deliver the utmost in customer service to the citizens, contractors, developers, and other agencies that interact with the City of Hemet.

ANALYSIS

Willdan individually reviewed the services and programs associated with the Building Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

A majority of fees in the Building fee schedule were currently determined by estimates of the cost associated with providing services. Through extensive efforts made by department staff the costs associated with each service was determined using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. The new fee schedule should provide service requestors with a transparent experience and clear distinctions for project types and scales, along with a better estimate of the fee costs. It is recommended that the City charge full cost for Building service fees with the exception of water heater replacement permits. It is recommended that the City charge less than full cost for the water heater replacement permits in order to promote participation in the program.

ENGINEERING

The Development Engineering Division provides coordination, plan checking, inspection services, and permits issuance for private development projects. The Division interacts with developers, consultants, and the public, for the successful completion of every project.

In-house personnel review a variety of improvement plans, subdivision maps, and studies such as: hydrology / hydraulics, traffic impact, water quality management, and manage all agreements and bonding requirements for residential and commercial projects.

Development Engineering also provides support to the Planning Department during project review and conditioning, and to the Building Department during construction.

ANALYSIS

Willdan individually reviewed the services and programs associated with the Engineering Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The engineering fee schedule is being expanded to provide greater specialization for each fee, which in turn allows the analysis and cost determination to be more specific in regards to types and scopes of projects covered by each fee. This ensures that the fees associated with services received by a requestor will match the costs associated with providing services. Some fees are changing from a flat amount to a deposit based structure where the the full cost can be accurately determined on a project-by-project basis based on the time spent on a project. For most other fees the costs associated with each service was calculated using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. The increased specialization within the updated fee schedule will provide clearer distinctions for the costs associated with different types of service requests and allow those costs to be more accurately assessed to users requesting service. It is recommended that the City charge full cost for Engineering services.

APPENDIX A – TOTAL ALLOWABLE COST TO BE RECOVERED

Below is the total allowable costs that may be recovered through User Fees; however, only a percentage of the total allowable cost is realized as staff not only works on services related to User Fees, but also works on an array of other City functions during the operational hours of the City. In addition, the frequency of each service activity plays a role in the amount of revenue recovered. As the activity level of certain services fluctuates from year to year, so will the amount of revenue generated by the City's User Fees. Only departments applicable to this study are listed.

The total cost of each service included in this analysis are primarily based on the Fully Burdened Hourly Rates (FBHRs) that were determined for City personnel directly involved in providing services. The FBHRs include not only personnel salary and benefits, but also departmental overhead costs (operation costs and administration personnel costs) and central service overhead costs. The FBHRs are then multiplied by the average estimated number of hours, or portion thereof, by position, needed to complete each service. The result is the total cost to the City for rendering a service. The total cost is also referred to as the full cost recovery fee.

City of Hemet - User Fee Department Overhead Calculations

Dept #	Department	Total Budget	Department Salaries & Benefits	Operating Budget (related to fees)	Direct Overhead %	CAP Allocation	Indirect Overhead %
3100	Police Department	16,804,825	14,058,025	2,746,800	20%	958,971	6%
3200	Fire Department	10,328,400	8,946,000	1,382,400	15%	578,318	5%
4250	Parks	720,700	455,800	264,900	58%	62,414	8%
6100	Library Services	1,390,060	691,260	698,800	101%	94,760	7%
1700	Planning Division	1,073,050	742,100	330,950	45%	132,298	8%
3300	Building Division	1,064,800	829,000	235,800	28%	99,120	8%
3350	Code Enforcement Division	794,600	569,500	225,100	40%	95,379	10%
4100	Engineering Division	556,750	401,700	155,050	39%	87,822	13%

APPENDIX B – COST RECOVERY ANALYSIS

The following tables provide the results of the case study methodology (time surveys), resulting full cost recovery amount, and recommended fees. For fees in which the full cost or percent targeted cost recovery level is listed as “NA”, the amount or percentage was not calculatable based on cost data. This is most common when either the current or the suggested fee includes a variable component that is not comparable on a one to one basis, a full cost was not calculated (for penalties and fines), or when there is not a current fee amount to compare against.

City of Hemet

City Clerk Fees

Fee #	Fee	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
1	Copying and Printing Service - First Page	per Statute	\$ 2.92	\$ 0.25	9%	\$ 0.25
2	Copying and Printing Service - Additional Pages after First	per Statute	\$ 1.46	\$ 0.10	7%	\$ 0.10
3	Clerk Certification		\$ 2.92	\$ -	0%	\$ -
4	Research Service		\$ 29.24	\$ 10.00	100%	\$ 29.00
5	Minute/Agenda Mailing Service - With Stamped Envelope Provided		\$ 87.71	\$ 20.00	100%	\$ 87.00
6	Minute/Agenda Mailing Service - Without Stamped Envelope Provided		\$ 105.25	\$ 35.00	100%	\$ 105.00
7	City Clerk Document Research Fee for Documents Requested Over 5 Years Old	per hour	\$ 87.71	\$ 10.00	100%	\$ 87.00
8	City Clerk Documents Covered Under Fair Political Practices Commission Regulations (electronic or hard copy)	per Statute	\$ 2.92	\$ 0.10	3%	\$ 0.10
9	Faxing of City Documents	per Statute	\$ 5.85	\$ 4.00	85%	\$ 4.00
10	Municipal Code Update Service		\$ 7.31	\$ 40.00	100%	\$ 7.00
11	Title 17 Packet Service		\$ -	\$ 30.00	100%	\$ -
12	Electronic document request (Technology)		\$ 43.86	\$ 30.00	100%	\$ 43.00
13	City Clerk Documents Covered Under Fair Political Practices Commission Regulations (Research fee)		\$ 14.62	\$ 5.00	100%	\$ 14.00

City of Hemet
Finance Department Fees

Fee #	Fee	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
1	Returned Check Processing	Cal Civil Code 1719. Statute limits to a service charge of \$25 for first, \$35 for 2+	1st returned check	\$ 87.86	\$ 22.00	28%	\$ 25.00
2	Returned Check Processing	Cal Civil Code 1719. Statute limits to a service charge of \$25 for first, \$35 for 2+	2nd and subsequent returned checks	\$ 87.86	\$ 22.00	40%	\$ 35.00
3	Copying & Printing		1 sheet	\$ 1.88	\$ 0.10	13%	\$ 0.25
4	Copying & Printing		Each sheet over 1	\$ 1.88	\$ 0.10	5%	\$ 0.10

**City of Hemet
Police Department Fees**

Fee #	Group	Fee Description	Unit	Notes	Third Party / Direct Costs	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Additional Notes
1		Animal Control Services - Dog License, Neutered		Services Contracted	-	Vendor	\$ 8.00	100%	Contract Rate	
2		Animal Control Services - Dog License, Non Neutered		Services Contracted	-	Vendor	\$ 16.00	100%	Contract Rate	
3		Animal Control Services - Disposal (Contract w/ Riverside County)		Services Contracted	-	Vendor	\$ 35.00	100%	Contract Rate	
4		Animal Control Services - Shelter Delivery (Contract w/ Riverside County)		Services Contracted	-	Vendor	\$ 35.00	100%	Contract Rate	
5		DUI Accident Investigation		FBHR + Testing Costs	-	\$ 376.69	varies	100%	\$ 376.00	
6		Abandoned Vehicle Removal		Reso 3891	-	\$ 58.16	No Charge	100%	\$ 58.00	
7		Crime Scene Photo Reproduction (digital only, no paper reproduction)		Reso 3891	-	\$ 42.22	\$ 30.00	100%	\$ 42.00	
8		Concealed Weapons Investigation		Reso 3891	-	\$ 113.92	\$ -	100%	\$ 113.00	
9		False 911 calls		New Fee	-	\$ 68.11	New	100%	\$ 68.00	
10		Civil Subpoenas		2 hrs minimum	-	Variable	FBHR	NA	2 hr minimum - Hourly Cost of Staff	
11		Massage Establishment Inspection		New Fee	-	\$ 157.84	New	100%	\$ 157.00	
12		Firearms Dealers		New Fee	-	\$ 23.13	New	100%	\$ 23.00	
13	Photographs	Photographs (CD/DVD)		Reso 3891	5.00	\$ 32.09	\$ 30.00	100%	\$ 32.00	
14	Citation Sign off	Other Agency Citation: Non-Resident/Resident. HPD Citation Non-Resident		New Fee	-	\$ 26.84	New	100%	\$ 26.00	
15		Duplicate Citations			-	\$ 6.34	\$ 5.00	100%	\$ 6.00	
16		Towing Fee (pass through)			-	Passthrough	\$ -	100%	Passthrough Fee	
17		Massage Technician/Establishment Hearing		New Fee	-	\$ 138.78	New	100%	\$ 138.00	
18		Gun Storage Admin Fee		New Fee	-	\$ 32.33	New	100%	\$ 32.00	
19		Police Report (Non-Collision Report)		G.C. 6253(B)	-	\$ 27.42	\$ 10.00	40%	\$ 10.00	
20		Call for Service		Reso 3891	-	\$ 11.89	\$ 5.00	45%	\$ 5.00	
21		Traffic Collision w / injury		Reso 3891	-	\$ 64.83	\$ 30.00	48%	\$ 31.00	
22		Traffic Collision without injury		Reso 3891	-	\$ 64.83	\$ 10.00	16%	\$ 15.00	
23		Agency Live-scan fee		Reso 3891	-	\$ 11.89	\$ 10.00	100%	\$ 11.00	
24		Subpoena Fee: Clerical Retrieval		per EC Section 1563	-	\$ 119.94	\$ 15.00	20%	\$ 24.00	payment may be demanded before delivery
25		Subpoena Fee: Copies up to 8.5 x 14	per page	per EC Section 1563	-	\$ 0.79	\$ 0.10	13%	\$ 0.10	payment may be demanded before delivery
26		Bicycle License	for 3 years	Reso 3891	-	\$ 7.93	\$ 3.00	100%	\$ 7.00	
27		Repossession Fee		Reso 3891	-	\$ 15.85	\$ 15.00	100%	\$ 15.00	
28		VIN Verification		Reso 3891	-	\$ 35.02	\$ 12.00	100%	\$ 35.00	
29		Vehicle Impound Fee		22850.5 CVC	-	\$ 198.95	\$ 180.00	100%	\$ 198.00	

City of Hemet
Police Department Fees

Fee #	Group	Fee Description	Unit	Notes	Third Party / Direct Costs	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Additional Notes
30		Statistical Report (per location)		Reso 3891	-	\$ 7.93	\$ 5.00	100%	\$ 7.00	
31		Clearance Letter		Reso 3891	-	\$ 7.93	\$ 5.00	100%	\$ 7.00	
32		Witness Fee (Civil)	per day	per GC 68097.2	-	Set by Govt Code	\$ 275.00	NA	\$ 275.00	
33	Taxi Vendors	HPD Inspection/admin processing	per vehicle	New Fee does not include Business License Fees	-	\$ 69.39	New	100%	\$ 69.00	
34	Ice Cream Vendors	HPD Inspection/admin processing	per cart	New Fee does not include Business License Fees	-	\$ 69.39	New	100%	\$ 69.00	
35	2nd Hand Dealer / Pawn Broker	HPD Clerical/Admin DOJ License Processing Recovery	per license	New Fee does not include Business License Fees	-	\$ 46.91	New	100%	\$ 46.00	

City of Hemet

Fire Department Fees

Fee #	Sub Code	Fee	Description	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
1	Scanning of Submitted Documentation and File Retention	Scanning of Submitted Documentation and File Retention	Recover the costs of scanning all submitted documentation and organize and retain all records for public review			Variable	\$2.00 per plan sheet \$1.00 per 8 1/2" X 11" sheet	100%	\$2.00 per plan sheet \$1.00 per 8 1/2" X 11" sheet
2	Technology Support Fund	Technology Support Fund	Recover the costs associated with continuing support of electronic infrastructure to support all Fire Prevention services.			Variable	1 % of Permit Fee	100%	1 % of Permit Fee
3	Residential Systems	Plan Check Residential Fire Alarm & Life Safety Systems	One and Two Family Dwellings			Variable	50 % of Permit Fee	100%	50 % of Permit Fee
4	Residential Systems	Permit/Insp. Residential Fire Alarm & Life Safety Systems	One and Two Family Dwellings		<2000	\$ 324.79	\$ 273.56	100%	\$ 324.00
5	Residential Systems	Permit/Insp. Residential Fire Alarm & Life Safety Systems	One and Two Family Dwellings		>2000	\$ 357.46	\$ 273.56	100%	\$ 357.00
6	Commercial Systems	Plan Check New Fire Alarm System	1 to 10 Devices			\$ 303.56	\$ 227.96	100%	\$ 303.00
7	Commercial Systems	Plan Check New Fire Alarm System	11 to 50 Devices			\$ 374.62	\$ 273.56	100%	\$ 374.00
8	Commercial Systems	Plan Check New Fire Alarm System	51 to 100 Devices			\$ 445.69	\$ 364.74	100%	\$ 445.00
9	Commercial Systems	Plan Check New Fire Alarm System	Greater than 100 Devices			\$ 571.21	\$ 455.93	100%	\$ 571.00
10	Commercial Systems	Inspection New Fire Alarm System	1 to 10 Devices			\$ 242.18	\$ 273.56	100%	\$ 242.00
11	Commercial Systems	Inspection New Fire Alarm System	11 to 50 Devices	if system is inside dwelling space, then \$136		\$ 307.53	\$ 364.74	100%	\$ 307.00
12	Commercial Systems	Inspection New Fire Alarm System	51 to 100 Devices	if system is inside dwelling space, then \$180		\$ 372.87	\$ 455.93	100%	\$ 372.00
13	Commercial Systems	Inspection New Fire Alarm System	Greater than 100 Devices	per additional device, plus \$372		\$ 7.46	\$455.93 + \$1.00 per additional device	100%	\$ 7.00
14	Commercial Systems	Plan Check Tenant Improvement Fire Alarm	1 to 10 Devices			\$ 292.11	\$ 182.37	100%	\$ 292.00
15	Commercial Systems	Plan Check Tenant Improvement Fire Alarm	11 to 50 Devices			\$ 330.51	\$ 227.96	100%	\$ 330.00
16	Commercial Systems	Plan Check Tenant Improvement Fire Alarm	51 to 100 Devices			\$ 368.90	\$ 273.56	100%	\$ 368.00
17	Commercial Systems	Plan Check Tenant Improvement Fire Alarm	Greater than 100 Devices			\$ 445.69	\$ 364.74	100%	\$ 445.00
18	Commercial Systems	Inspection Tenant Improvement Fire Alarm	1 to 10 Devices			\$ 242.18	\$ 182.37	100%	\$ 242.00
19	Commercial Systems	Inspection Tenant Improvement Fire Alarm	11 to 50 Devices			\$ 274.85	\$ 227.96	100%	\$ 274.00
20	Commercial Systems	Inspection Tenant Improvement Fire Alarm	51 to 100 Devices			\$ 372.87	\$ 364.74	100%	\$ 372.00
21	Commercial Systems	Inspection Tenant Improvement Fire Alarm	Greater than 100 Devices			\$ 438.22	\$ 455.93	100%	\$ 438.00
22	Residential Systems	Plan Check Fire Sprinkler System	One and Two Family Dwellings			\$ 292.11	\$ 182.37	100%	\$ 292.00

City of Hemet

Fire Department Fees

Fee #	Sub Code	Fee	Description	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
23	Residential Systems	Inspection Residential Fire Sprinkler System	One and Two Family Dwellings			\$ 330.51	\$ 182.37	100%	\$ 330.00
24	Commercial Systems	Plan Check New Fire Sprinkler System	1 to 100 Sprinkler Heads			\$ 445.69	\$ 364.74	100%	\$ 445.00
25	Commercial Systems	Plan Check New Fire Sprinkler System	101 to 300 Sprinkler Heads			\$ 522.48	\$ 455.93	100%	\$ 522.00
26	Commercial Systems	Plan Check New Fire Sprinkler System	301 to 700 Sprinkler Heads			\$ 849.21	\$ 547.11	100%	\$ 849.00
27	Commercial Systems	Plan Check New Fire Sprinkler System	Greater Than 700 Sprinkler Heads		per hour	\$ 292.11	\$ 729.48	100%	\$ 292.00
28	Commercial Systems	Sprinkler Inspection New 1-100	1 to 100 Sprinkler Heads			\$ 307.53	\$ 364.74	100%	\$ 307.00
29	Commercial Systems	Sprinkler Inspection New 100-300	101 to 300 Sprinkler Heads			\$ 438.22	\$ 547.11	100%	\$ 438.00
30	Commercial Systems	Sprinkler Inspection New 300-700	301 to 700 Sprinkler Heads			\$ 764.95	\$ 729.48	100%	\$ 764.00
31	Commercial Systems	Sprinkler Inspection >700	Greater Than 700 Sprinkler Heads		per hour	\$ 242.18	\$ 911.85	100%	\$ 242.00
32	Commercial Systems	Plan Check Tenant Improvement Fire Sprinkler	1 to 10 Sprinkler Heads			\$ 292.11	\$ 227.96	100%	\$ 292.00
33	Commercial Systems	Plan Check Tenant Improvement Fire Sprinkler	11 to 50 Sprinkler Heads			\$ 368.90	\$ 273.56	100%	\$ 368.00
34	Commercial Systems	Plan Check Tenant Improvement Fire Sprinkler	51 to 100 Sprinkler Heads			\$ 407.30	\$ 319.15	100%	\$ 407.00
35	Commercial Systems	Plan Check Tenant Improvement Fire Sprinkler	Greater than 100 Sprinkler Heads			\$ 445.69	\$ 364.74	100%	\$ 445.00
36	Commercial Systems	Inspection Tenant Improvement Fire Sprinkler	1 to 10 Sprinkler Heads			\$ 242.18	\$ 182.37	100%	\$ 242.00
37	Commercial Systems	Inspection Tenant Improvement Fire Sprinkler	11 to 50 Sprinkler Heads			\$ 307.53	\$ 273.56	100%	\$ 307.00
38	Commercial Systems	Inspection Tenant Improvement Fire Sprinkler	51 to 100 Sprinkler Heads			\$ 372.87	\$ 364.74	100%	\$ 372.00
39	Commercial Systems	Inspection Tenant Improvement Fire Sprinkler	Greater than 100 Sprinkler Heads			\$ 503.57	\$ 547.11	100%	\$ 503.00
40	Commercial Systems	Plan Check ESFR System	Additional Design Review			\$ 292.11	\$ 273.56	100%	\$ 292.00
41	Commercial Systems	Plan Check Standpipe Piping	Standpipe Systems			\$ 368.90	\$ 273.56	100%	\$ 368.00
42	Commercial Systems	Inspection Standpipe Piping	Standpipe Systems			\$ 307.53	\$ 273.56	100%	\$ 307.00
43	Commercial Systems	Additional Standpipe Outlets	Greater than 4 Standpipe Outlets	per additional standpipe, plus \$307	per additional standpipe	\$ 76.88	\$91.19 per additional standpipe outlet	100%	\$ 76.00
44	Underground Fire Sprinkler Piping	Plan Check Underground Piping	Automatic Fire Sprinkler Supply			\$ 368.90	\$ 273.56	100%	\$ 368.00
45	Underground Fire Sprinkler Piping	Plan Check Underground Piping	On-Site Fire Hydrants			\$ 368.90	\$ 273.56	100%	\$ 368.00

City of Hemet

Fire Department Fees

Fee #	Sub Code	Fee	Description	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
46	Underground Fire Sprinkler Piping	Inspection Underground Piping	Automatic Fire Sprinkler Supply			\$ 503.57	\$ 364.74	100%	\$ 503.00
47	Underground Fire Sprinkler Piping	Inspection Underground Piping	On-Site Fire Hydrants			\$ 503.57	\$ 273.56	100%	\$ 503.00
48	Underground Fire Sprinkler Piping	Additional Private Hydrants	Greater than 4 Hydrants	per additional hydrant, plus \$503	per additional hydrant	\$ 125.89	\$91.19 per additional hydrant	100%	\$ 125.00
49	Special Fire Protection Systems	Plan Check Hood & Duct Systems		Commercial Cooking Equipment		\$ 292.11	\$ 182.37	100%	\$ 292.00
50	Special Fire Protection Systems	Inspection Hood & Duct Systems		Commercial Cooking Equipment		\$ 274.85	\$ 227.96	100%	\$ 274.00
51	Special Fire Protection Systems	Plan Check Fire Pump		Fire Pump and Controller		\$ 445.69	\$ 364.74	100%	\$ 445.00
52	Special Fire Protection Systems	Inspection Fire Pump		Fire Pump and Controller		\$ 503.57	\$ 455.93	100%	\$ 503.00
53	Special Fire Protection Systems	Plan Check Special Suppression System		Foam, Gas or Liquid Suppression System		\$ 445.69	\$ 273.56	100%	\$ 445.00
54	Special Fire Protection Systems	Inspection Special Suppression System		Foam, Gas or Liquid Suppression System		\$ 307.53	\$ 273.56	100%	\$ 307.00
55	Special Fire Protection Systems	Plan Check Medical Gases		Third Party Review Coordination		\$ 292.11	\$ 182.37	100%	\$ 292.00
56	Special Fire Protection Systems	Inspection Medical Gas Systems		Third Party Review Coordination		\$ 274.85	\$ 273.56	100%	\$ 274.00
57	Special Fire Protection Systems	Plan Check Industrial Gases		Third Party Review Coordination		\$ 368.90	\$ 273.56	100%	\$ 368.00
58	Special Fire Protection Systems	Industrial Gases Insp.		Third Party Review Coordination		\$ 307.53	\$ 273.56	100%	\$ 307.00
59	Special Services	Plan Check Expedite Request		for 2 hour min, \$238 hourly thereafter		\$ 475.13	\$ 364.74	100%	\$ 475.00
60	Special Services	Inspection Expedite Request		for 2 hour min, \$201 hourly thereafter		\$ 402.31	\$ 364.74	100%	\$ 402.00
61	Special Services	Plan Review Special Event		for 2 hour min, \$161 hourly thereafter		\$ 321.55	\$ 364.74	100%	\$ 321.00
62	Special Services	Special Event Expedite Request	Event Within Less Than 10 Working Days			\$ 140.92	Double Permit Fee	100%	\$ 140.00
63	Special Services	Off-Hours Inspection Request		for 2 hour min, \$201 hourly thereafter		\$ 402.31	\$ 364.74	100%	\$ 402.00
64	Special Services	Weekend Or Holiday Inspection Request		for 2 hour min, \$201 hourly thereafter		\$ 402.31	\$ 364.74	100%	\$ 402.00
65	Special Services	Special Event, Pre-Event Inspection Services		for 2 hour min, \$201 hourly thereafter		\$ 402.31	\$ 364.74	100%	\$ 402.00
66	Special Services	Occupant Load Evaluation				\$ 402.31	\$ 364.74	100%	\$ 402.00
67	Special Plan Review Services	New Occupancy		for 1 hour min, \$199 hourly thereafter		\$ 398.34	\$ 182.37	100%	\$ 398.00
68	Special Plan Review Services	Pre-submittal Review		for 1 hour min, \$136 hourly thereafter		\$ 271.61	\$ 182.37	100%	\$ 271.00

City of Hemet

Fire Department Fees

Fee #	Sub Code	Fee	Description	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
69	Special Plan Review Services	Fire, Life Safety Or Special Hazard Consultation			per hour	\$ 271.61	\$ 182.37	100%	\$ 271.00
70	Special Plan Review Services	Closure Report Review				\$ 336.96	\$ 273.56	100%	\$ 336.00
71	Special Plan Review Services	RMPP Consultation Review	Initial Escrow Account	Deposit Minimum \$1,000	per hour	\$ 271.61	Cost of Service Plus 25%	100%	\$ 271.00
72	Special Plan Review Services	Fire Lane Plan Review (Fire Master Plan)		for 2 hour min, \$201 hourly thereafter		\$ 402.31	\$ 364.74	100%	\$ 402.00
73	Special Plan Review Services	Fuel Modification Plan Revision Review (Change to Existing Plan)		for 2 hour min, \$201 hourly thereafter		\$ 402.31	\$ 364.74	100%	\$ 402.00
74	Special Plan Review Services	Appeal for Alternate Methods and Materials	"Review and determination of a written appeal to provide an alternate method for construction or operations that does not comply with the strict code requirements	for 2 hour min, \$201 hourly thereafter		\$ 402.31	\$ 364.74	100%	\$ 402.00
75	Special Plan Review Services	Appeal of Alternate Methods and Materials to the Board of Appeals	Appeal of a ruling by the Fire and/or Building Code Official	for 2 hour min, \$201 hourly thereafter		\$ 402.31	\$ 364.74	100%	\$ 402.00
76	Special Hazard Services - Underground or Above Ground Tanks	Plan Check Tank Installation Or Removal	Above Or Below Ground		per tank	\$ 368.90	\$ 364.74	100%	\$ 368.00
77	Special Hazard Services - Underground or Above Ground Tanks	Inspection Tank Installation Or Removal	Above Or Below Ground		per tank	\$ 372.87	\$ 364.74	100%	\$ 372.00
78	Special Hazard Services - Underground or Above Ground Tanks	Plan Check Hazardous Materials Piping	Includes Underground Flammable Liquids Piping			\$ 434.25	\$ 364.74	100%	\$ 434.00
79	Special Hazard Services - Underground or Above Ground Tanks	Inspection Hazardous Materials Piping	Includes Underground Flammable Liquids Piping			\$ 372.87	\$ 364.74	100%	\$ 372.00
80	Hazardous Processes Or Occupancies	Initial Plan Review Hazardous Processes Or Occupancies	Initial Review of Use or Occupancy for Regulated Activities Under the Uniform Fire Code Section 105	for 2 hour min, \$186 hourly thereafter		\$ 372.87	\$ 182.37	100%	\$ 372.00
81	Hazardous Processes Or Occupancies	Annual Permit Hazardous Processes Or Occupancies	Annual Permit, Uniform Fire Code Section 105			\$ 242.18	\$ 136.78	100%	\$ 242.00
82	Hazardous Processes Or Occupancies	Hazardous Processes Or Occupancies	Single Event Permit, Uniform Fire Code Section 105			\$ 307.53	\$ 273.56	100%	\$ 307.00
83	State Mandated Inspections	Places Of Assembly	Annual Permit Fee 50-299 Occupants			\$ 242.18	\$ 136.78	100%	\$ 242.00
84	State Mandated Inspections	Places Of Assembly	Annual Permit Fee 300-999 Occupants			\$ 274.85	\$ 182.37	100%	\$ 274.00
85	State Mandated Inspections	Places Of Assembly	Annual Permit Fee 1000 Or More Occupants			\$ 307.53	\$ 273.56	100%	\$ 307.00
86	State Mandated Inspections	Clinics, Offices, and Treatment Facilities	Initial State Clearance			\$ 242.18	\$ 182.37	100%	\$ 242.00
87	State Mandated Inspections	Care Facilities	Annual Permit Fee 7-99 Occupants			\$ 242.18	\$ 182.37	100%	\$ 242.00
88	State Mandated Inspections	Care Facilities	Annual Permit Fee 100-199 Occupants			\$ 307.53	\$ 273.56	100%	\$ 307.00
89	State Mandated Inspections	Care Facilities	Annual Permit Fee 200 Or More Occupants			\$ 372.87	\$ 364.74	100%	\$ 372.00
90	State Mandated Inspections	Hospitals And Convalescent Facilities	Annual Permit Fee 1-99 Beds			\$ 340.20	\$ 273.56	100%	\$ 340.00
91	State Mandated Inspections	Hospitals And Convalescent Facilities	Annual Permit Fee 100-199 Beds			\$ 438.22	\$ 364.74	100%	\$ 438.00
92	State Mandated Inspections	Hospitals And Convalescent Facilities	Annual Permit Fee 200 Or More Beds			\$ 503.57	\$ 455.93	100%	\$ 503.00

City of Hemet

Fire Department Fees

Fee #	Sub Code	Fee	Description	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
93	State Mandated Inspections	Hotels/Motels	Annual Permit Fee 50 - 299 Rooms			\$ 307.53	\$ 182.37	100%	\$ 307.00
94	State Mandated Inspections	Hotels/Motels	Annual Permit Fee 300 Or More Rooms			\$ 372.87	\$ 273.56	100%	\$ 372.00
95	State Mandated Inspections	Day Care Facilities	Annual Permit Fee			\$ 242.18	\$ 136.78	100%	\$ 242.00
96	State Mandated Inspections	Multi Family Residential Buildings	Annual Permit Fee 20 Units or Less			\$ 242.18	\$ 136.78	100%	\$ 242.00
97	State Mandated Inspections	Multi Family Residential Buildings	Annual Permit Fee More Than 20 Units Less Than 50 Units			\$ 307.53	\$ 182.37	100%	\$ 307.00
98	State Mandated Inspections	Multi Family Residential Buildings	Annual Permit Fee More Than 50 Units Less Than 100 Units			\$ 340.20	\$ 273.56	100%	\$ 340.00
99	State Mandated Inspections	Multi Family Residential Buildings	Annual Permit Fee Each Additional 50 Units or Portion Thereof Over 100 Units (In Addition to the Base Annual Fee)			\$ 209.51	\$ 91.19	100%	\$ 209.00
100	State Mandated Inspections	High Rise Buildings	Annual Permit Fee			\$ 1,157.03	\$ 1,458.96	100%	\$ 1,157.00
101	State Mandated Inspections	Residential High Rise Buildings	Annual Permit Fee			\$ 634.26	\$ 729.48	100%	\$ 634.00
102	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit	Gasoline/Service Stations, Per Site	Retail Dispensing of Fuels			\$ 307.53	\$ 182.37	100%	\$ 307.00
103	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit	1-2 Chemicals	Greatest Single Chemical Amount 55-1,000 Gals. Liquid, 200-1,000 Cu. Ft. Gas, Or 500-1,000 Lbs. Solid. Quantity Ranges For Acutely Hazardous Materials Begin With Zero.			\$ 307.53	\$ 227.96	100%	\$ 307.00
104	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit	1-2 Chemicals	Greatest Single Chemical Amount 1,001-10,000 Gals. Liquid, 1,001-5,000 Cu. Ft. Gas, Or 1,001-5,000 Lbs. Solid			\$ 307.53	\$ 273.56	100%	\$ 307.00
105	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit	1-2 Chemicals	Greater Than 10,001 Gals. Liquid, 5,001 Cu. Ft. Gas, Or 5,001 Lbs. Solid			\$ 307.53	\$ 319.15	100%	\$ 307.00
106	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit	3-4 Chemicals	Greatest Single Chemical Amount 55-1,000 Gals. Liquid, 200-1,000 Cu. Ft. Gas, Or 500-1,000 Lbs. Solid. Quantity Ranges For Acutely Hazardous Materials Begin With Zero.			\$ 372.87	\$ 319.15	100%	\$ 372.00
107	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit	3-4 Chemicals	Greatest Single Chemical Amount 1,001-10,000 Gals. Liquid, 1,001-5,000 Cu. Ft. Gas, Or 1,001-5,000 Lbs. Solid			\$ 372.87	\$ 364.74	100%	\$ 372.00
108	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit	3-4 Chemicals	Greater Than 10,001 Gals. Liquid, 5,001 Cu. Ft. Gas, Or 5,001 Lbs. Solid			\$ 372.87	\$ 364.74	100%	\$ 372.00
109	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit	5-6 Chemicals	Greatest Single Chemical Amount 55-1,000 Gals. Liquid, 200-1,000 Cu. Ft. Gas, Or 500-1,000 Lbs. Solid. Quantity Ranges For Acutely Hazardous Materials Begin With Zero.			\$ 438.22	\$ 364.74	100%	\$ 438.00
110	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit	5-6 Chemicals	Greatest Single Chemical Amount 1,001-10,000 Gals. Liquid, 1,001-5,000 Cu. Ft. Gas, Or 1,001-5,000 Lbs. Solid			\$ 438.22	\$ 364.74	100%	\$ 438.00
111	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit	5-6 Chemicals	Greater Than 10,001 Gals. Liquid, 5,001 Cu. Ft. Gas, Or 5,001 Lbs. Solid			\$ 438.22	\$ 364.74	100%	\$ 438.00

City of Hemet

Fire Department Fees

Fee #	Sub Code	Fee	Description	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
112	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit 7-10 Chemicals		Greatest Single Chemical Amount 55-1,000 Gals. Liquid, 200-1,000 Cu. Ft. Gas, Or 500-1,000 Lbs. Solid. Quantity Ranges For Acutely Hazardous Materials Begin With Zero.			\$ 503.57	\$ 364.74	100%	\$ 503.00
113	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit 7-10 Chemicals		Greatest Single Chemical Amount 1,001-10,000 Gals. Liquid, 1,001-5,000 Cu. Ft. Gas, Or 1,001-5,000 Lbs. Solid			\$ 503.57	\$ 364.74	100%	\$ 503.00
114	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit 7-10 Chemicals		Greater Than 10,001 Gals. Liquid, 5,001 Cu. Ft. Gas, Or 5,001 Lbs. Solid			\$ 503.57	\$ 364.74	100%	\$ 503.00
115	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit 11-14 Chemicals		Greatest Single Chemical Amount 55-1,000 Gals. Liquid, 200-1,000 Cu. Ft. Gas, Or 500-1,000 Lbs. Solid. Quantity Ranges For Acutely Hazardous Materials Begin With Zero.			\$ 634.26	\$ 364.74	100%	\$ 634.00
116	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit 11-14 Chemicals		Greatest Single Chemical Amount 1,001-10,000 Gals. Liquid, 1,001-5,000 Cu. Ft. Gas, Or 1,001-5,000 Lbs. Solid			\$ 634.26	\$ 364.74	100%	\$ 634.00
117	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit 11-14 Chemicals		Greater Than 10,001 Gals. Liquid, 5,001 Cu. Ft. Gas, Or 5,001 Lbs. Solid			\$ 634.26	\$ 364.74	100%	\$ 634.00
118	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit 15-20 Chemicals		Greatest Single Chemical Amount 55-1,000 Gals. Liquid, 200-1,000 Cu. Ft. Gas, Or 500-1,000 Lbs. Solid. Quantity Ranges For Acutely Hazardous Materials Begin With Zero.			\$ 895.65	\$ 364.74	100%	\$ 895.00
119	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit 15-20 Chemicals		Greatest Single Chemical Amount 1,001-10,000 Gals. Liquid, 1,001-5,000 Cu. Ft. Gas, Or 1,001-5,000 Lbs. Solid			\$ 895.65	\$ 364.74	100%	\$ 895.00
120	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit 15-20 Chemicals		Greater Than 10,001 Gals. Liquid, 5,001 Cu. Ft. Gas, Or 5,001 Lbs. Solid			\$ 895.65	\$ 364.74	100%	\$ 895.00
121	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit 21-40 Chemicals		Greatest Single Chemical Amount 55-1,000 Gals. Liquid, 200-1,000 Cu. Ft. Gas, Or 500-1,000 Lbs. Solid. Quantity Ranges For Acutely Hazardous Materials Begin With Zero.			\$ 1,549.11	\$ 2,006.07	100%	\$ 1,549.00
122	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit 21-40 Chemicals		Greatest Single Chemical Amount 1,001-10,000 Gals. Liquid, 1,001-5,000 Cu. Ft. Gas, Or 1,001-5,000 Lbs. Solid			\$ 1,549.11	\$ 2,006.07	100%	\$ 1,549.00
123	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit 21-40 Chemicals		Greater Than 10,001 Gals. Liquid, 5,001 Cu. Ft. Gas, Or 5,001 Lbs. Solid			\$ 1,614.46	\$ 2,097.26	100%	\$ 1,614.00
124	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit More Than 40 Chemicals		Each Additional Chemical Over 40th Chemical			\$ 176.83	\$ 45.59	100%	\$ 176.00
125	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit More Than 40 Chemicals		Each Additional Chemical Over 40th Chemical			\$ 176.83	\$ 45.59	100%	\$ 176.00

City of Hemet

Fire Department Fees

Fee #	Sub Code	Fee	Description	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
126	Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit	More Than 40 Chemicals	Greater Than 10,001 Gals. Liquid, 5,001 Cu. Ft. Gas, Or 5,001 Lbs. Solid			\$ 144.16	\$ 45.59	100%	\$ 144.00
127	Incident Response Recovery	Motor Vehicle Accidents	Level 1 Response - hazardous materials assessment, scene stabilization	Reso 4381		Variable	\$ 435.00	100%	FBHR + Costs for materials, apparatus, and equipment utilized
128	Incident Response Recovery	Motor Vehicle Accidents	Level 2 Response - Includes Level 1 response + hazardous fluid clean up and disposal	Reso 4381		Variable	\$ 495.00	100%	FBHR + Costs for materials, apparatus, and equipment utilized
129	Incident Response Recovery	Motor Vehicle Accidents	Level 3 Response - Car Fire - includes Level 1 & 2 response + scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection	Reso 4381		Variable	\$ 605.00	100%	FBHR + Costs for materials, apparatus, and equipment utilized
130	Incident Response Recovery	Motor Vehicle Accidents	Level 4 Response - includes Level 1 & 2 response + extrication to free/remove anyone from the vehicle with heavy rescue tools, ropes, airbags, cribbing and other equipment rescues	Reso 4381		Variable	\$ 1,800.00	100%	FBHR + Costs for materials, apparatus, and equipment utilized
131	Incident Response Recovery	Motor Vehicle Accidents	Level 5 Response - includes Level 1, 2 & 4 + multi-engine company response, mutual aid, and helicopter patient transport	Reso 4381		Variable	\$ 2,200.00	100%	FBHR + Costs for materials, apparatus, and equipment utilized
132	Incident Response Recovery	Motor Vehicle Accidents	Level 6 Response - itemized billing for each incident as an independent event with custom mitigation rates, itemized per apparatus, per personnel deployed, plus products and equipment used	Reso 4381		Variable	FBHR + Costs for products, equipment utilized	100%	FBHR + Costs for materials, apparatus, and equipment utilized
133	Incident Response Recovery	Hazardous Materials	Level 1 Response - engine response, perimeter establishment, evacuations, set-up, command, and first responder assignment.	Reso 4381		Variable	\$ 700.00	100%	FBHR + Costs for materials, apparatus, and equipment utilized
134	Incident Response Recovery	Hazardous Materials	Level 2 Response - includes Level 1 response + hazmat certified team, Level A or B suit donning, breathing air and detection equipment. Set up and removal of decontamination center	Reso 4381		Variable	\$ 2,500.00	100%	FBHR + Costs for materials, apparatus, and equipment utilized
135	Incident Response Recovery	Hazardous Materials	Level 3 Response - includes Level 1 & 2 response + recovery & identification of material. Disposal and environmental cleanup + contaminated equipment disposal rates and reimbursement for materials used at the scene. Includes 3 hours of on scene time - each add'l hour at \$300 per HAZMAT team	Reso 4381		Variable	\$ 5,900.00	100%	FBHR + Costs for materials, apparatus, and equipment utilized

City of Hemet

Fire Department Fees

Fee #	Sub Code	Fee	Description	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
136	Incident Response Recovery	Pipeline and Power Line Incidents	Level 1 Response - engine response and first responder assignment, perimeter establishment, evacuations, first responder set up and command. Includes inspection without damage or breakage	Reso 4381		Variable	\$ 400.00	100%	FBHR + Costs for materials, apparatus, and equipment utilized
137	Incident Response Recovery	Pipeline and Power Line Incidents	Level 2 Response - Level 1 response + HAZMAT team, Level A or B suit donning, breathing air & detection equipment. Supervise and/or assist pipeline repair	per Reso 4381 December 2010		Variable	\$ 1,000.00	100%	FBHR + Costs for materials, apparatus, and equipment utilized
138	Incident Response Recovery	Pipeline and Power Line Incidents	Level 3 Response - itemized billing claim for engine response, first responder assignment, set up and command, appropriate equipment, perimeter establishment, evacuations. May include HAZMAT team, Level A or B suit donning, breathing air & detection equipment. Supervise and/or assist pipeline repair of intermediate to major pipeline damage. May include set up and removal of decontamination center, detection, recovery and identification of materials. Disposal and environmental clean up	per Reso 4381 December 2010		Variable	FBHR + Costs for products, equipment utilized, 3 hrs HAZMAT TEAM +add'l \$300/hr > 3 hours	100%	FBHR + Costs for materials, apparatus, and equipment utilized
139	Incident Response Recovery	Fire/Fire Investigation	Fire Investigation Team min \$275.00 per hr. - Includes Scene safety, investigation, source identification, K-9/Arson Dog unit, identification equipment, mobile detection unit, Fire report	per Reso 4381 December 2010	per hour	Variable	\$275	100%	FBHR + Costs for apparatus and equipment utilized
140	Incident Response Recovery	Fire/Fire Investigation	Fire response - Engine Company - Fire scene safety, fire/hazard control. \$400/hr per engine company	Reso 4381	per hour	Variable	\$400	100%	FBHR + Costs for apparatus and equipment utilized
141	Incident Response Recovery	Fire/Fire Investigation	Fire response - Truck Company - Fire scene safety, fire/hazard control. \$500/hr truck company	Reso 4381	per hour	Variable	\$500	100%	FBHR + Costs for apparatus and equipment utilized
142	Incident Response Recovery	Water Incidents	Level 1 Response - engine response, first responder assignment, perimeter establishment, evacuations, first responder set up and command, scene safety, investigation. Including possible patient contact, hazard control	Reso 4381	per hour	Variable	\$400 + \$50/hr per rescue person	100%	FBHR + Costs for apparatus and equipment utilized

City of Hemet

Fire Department Fees

Fee #	Sub Code	Fee	Description	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
143	Incident Response Recovery	Water Incidents	Level 2 Response - Level 1 response + clean up, material reimbursement (sorbents) minor hazardous clean up and disposal of spilled liquids	per Reso 4381 December 2010	per hour	Variable	\$800 + \$50/hr per rescue person	100%	FBHR + Costs for apparatus and equipment utilized
144	Incident Response Recovery	Water Incidents	Level 3 Response - Level 1 & 2 response + D.A.R.T. activation, donning breathing apparatus and detection equipment, set up and removal of decon center, detection equipment, recovery identification of material. Environmental clean up and spilled liquid disposal. Includes disposal rates of material and contaminated equipment and reimbursement of material used at scene	per Reso 4381 December 2010	per hour	Variable	\$2000 + \$50/hr per rescue person + \$100/hr per HAZMAT team member	100%	FBHR + Costs for apparatus and equipment utilized
145	Incident Response Recovery	Water Incidents	Level 4 Response - itemized billing option for each incident as an independent event with custom mitigation rates, using itemized rates deemed usual, customary & reasonable.	per Reso 4381 December 2010		Variable	Varies	100%	FBHR + Costs for apparatus and equipment utilized
146	Incident Response Recovery	Special Rescue	"Back country" and special rescue fees itemized per apparatus/hr, per trained rescue person/hr + rescue products used	per Reso 4381 December 2010		Variable	Minimum \$400 hr/each response vehicle + \$50 hr /rescue person. Add'l \$400/hr each response vehicle + \$50 hr /rescue person	100%	FBHR + Costs for apparatus and equipment utilized
147	Incident Response Recovery	Chief Officer Response	Command set up, responder direction, operations, safety and administration of the incident	per Reso 4381 December 2010	per hour	Variable	\$ 250.00	100%	FBHR + Costs for apparatus and equipment utilized
148	New Construction	Additional Hourly Plan Review Caused by Submitter		per Reso 4189, 1/2 hour MINIMUM		\$ 140.92	\$ 182.37	100%	\$ 140.00
149	Incident Response Recovery	Skilled Nursing Facilities Non-Emer Situations		per Reso 4266, per 15 min		Variable	Fully Burdened Hourly Rate	100%	FBHR + Costs for apparatus and equipment utilized
150	Incident Response Recovery	Battalion Chief				\$ 278.24	\$ 98.51	100%	\$ 278.00
151	Incident Response Recovery	Engine Captain				\$ 266.83	\$ 87.15	100%	\$ 266.00
152	Incident Response Recovery	Engineer				\$ 249.29	\$ 72.21	100%	\$ 249.00
153	Incident Response Recovery	Firefighter				\$ 147.54	\$ 63.11	100%	\$ 147.00
154	Incident Response Recovery	Apparatus		per Reso 4266		\$ 147.54	\$ 71.00	100%	\$ 147.00

City of Hemet

Fire Department Fees

Fee #	Sub Code	Fee	Description	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
155	Occupancy Required Permit Inspection	Mobile Home Park Insp				\$ 111.49	Fee set by Housing Code	100%	Fee set by Housing Code
156	Occupancy Required Permit Inspection	Initial Company Inspection		per Reso 3891		\$ 111.49	No Charge	0%	Initial Company Inspection provided at no cost
157	Occupancy Required Permit Inspection	Engine Company 1st Re-Inspection		per Reso 3891	per inspection	\$ 332.52	\$ 23.00	100%	\$ 332.00
158	Occupancy Required Permit Inspection	Engine Company 2nd Re-Inspection		per Reso 3891	per inspection	\$ 332.52	\$ 46.00	100%	\$ 332.00
159	Miscellaneous	Fire Report				\$ 243.68	\$8.50 plus \$0.10/page	Flat Rate Fee	\$ 25.00
160	Occupancy Required Permit Inspection	Hazardous Materials Review and Inspection		per Reso 3891		Variable	Fully Burdened Hourly Rate	100%	Fully Burdened Hourly Rate
161	Incident Response Recovery	Fire False Alarm Response	1st, and greater response to the same address, annually	per Reso 3891		Variable	\$ 186.00	100%	FBHR + Costs for apparatus and equipment utilized
162	Weed Abatement	Weed Insp/Abatement		per Reso 3891		Variable	Cost of Contractor plus \$250	100%	Cost of contractor; plus administrative cost equal to cost of contractor, minimum \$250
163	New Construction	Private Fire System Flow Test		per Reso 3891		\$ 111.49	\$ 95.00	100%	\$ 111.00
164	Incident Response Recovery	Fire Suppression Stand-By		per Reso 3891		Variable	Fully Burdened Hourly Rate	100%	Fully Burdened Hourly Rate
165	Occupancy Required Permit Inspection	State Mandated Inspection		per Reso 3891		Variable	Fully Burdened Hourly Rate	100%	Fully Burdened Hourly Rate
166	Occupancy Required Permit Inspection	Community Care Facility Pre-Insp		per Reso 3891		\$ 111.49	\$ 70.00	100%	\$ 111.00
167	Occupancy Required Permit Inspection	CA Fire Code/International Fire Code Required Permits	Section 105 Permit Plan Review	Other Article 4 Required Permit		Variable	Fully Burdened	100%	Fully Burdened Hourly Rate
168	Occupancy Required Permit Inspection	CA Fire Code/International Fire Code Required Permits	Section 105 Required Permits Inspection	Other Article 4 Required Permit		Variable	Fully Burdened	100%	Fully Burdened Hourly Rate
169	New Construction	Special Plan Review Services	Special Plan Review	Not otherwise listed		Variable	Fully Burdened	100%	Fully Burdened Hourly Rate
170	New Construction	Special Plan Review Services	Special Inspection	Not otherwise listed		Variable	Fully Burdened	100%	Fully Burdened Hourly Rate

City of Hemet Library Fees

Fee #	Fee	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
1	Late fees for all materials		Per day	\$ 4.34	\$ 0.50	12%	\$ 0.50
2	Maximum late fees for all material		Per item	\$ 43.44	\$ 10.00	24%	\$ 10.00
3	Replacement fees			Variable	A/C +\$7	100%	A/C +\$7
4	Copies and printing		Per page black & white	\$ 2.90	\$ 0.15	5%	\$ 0.15
5	Public fax - National	First page, \$1.00 ea addnl	Per page, Pass-through	Vendor	\$ 1.75	NA	\$ 1.75
6	Public fax - International	First page, \$3.45 ea addnl	Per page, Pass-through	Vendor	\$ 3.95	NA	\$ 3.95
7	Collection agency fees		Per Account	\$ 11.85	\$ 10.00	93%	\$ 11.00
8	Replacement Card			\$ 4.54	\$ 4.50	66%	\$ 3.00
9	Visitors Card			\$ 5.99	\$ 5.00	83%	\$ 5.00
10	Buying computer time		Per 60 minutes	\$ 7.75	\$ 5.00	95%	\$ 7.00
11	Passport processing		Set by Dept of State	\$ 78.18	\$ 25.00	32%	\$ 25.00
12	Conference Room Rental	First 3 hrs, \$25.00 ea add'l hr		\$ 44.93	\$ 50.00	100%	\$ 44.00
13	Main Hall/ Kitchen (75 – 400 People)	First 3 hrs, \$125.00 ea add'l hr		\$ 391.21	\$ 400.00	100%	\$ 391.00
14	Half Hall/ No Kitchen (75 - 100 People)	First 3 hrs, \$100 for ea add'l hr		\$ 391.21	\$ 350.00	100%	\$ 391.00
15	Preparation		Per hour	\$ 76.14	\$ 20.00	100%	\$ 76.00
16	Cleanup		Per hour	\$ 76.14	\$ 20.00	100%	\$ 76.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Fee	Note	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Additional Notes
1	Planning and Code Enf.	Application	Alcoholic Beverage Control Review - Finding of Public Convenience or Necessity (CDDR)		\$ 541.13	NEW	100%	\$ 540.00	
2	Planning and Code Enf.	Application	Administrative Use Permit Modification		\$ 650.98	NEW	100%	\$ 650.00	
3	Planning and Code Enf.	Application	Administrative Adjustment (Zoning standards)		\$ 389.22	NEW	100%	\$ 390.00	
4	Planning and Code Enf.	Application	Administrative Use Permit (CDDR)		\$ 2,872.41	\$ 2,500.00	100%	\$ 2,872.00	
5	Planning and Code Enf.	Application	Adult Business Permit		\$ 5,923.84	NEW	100%	\$ 5,923.00	
6	Planning and Code Enf.	Review	Airport Influence Area Review		\$ 210.92	\$ 155.00	100%	\$ 210.00	
7	Planning and Code Enf.	Review	Airport Compatibility Study Review		\$ 850.43	NEW	100%	\$ 850.00	
8	Planning and Code Enf.	Application	Annexation	Full Cost Deposit for Staff Time + Deposit for City Attorney Time (Minimum \$10,000.00 + GIS Mapping Fee)	Variable	\$ 4,575.00	100%	\$ 10,000.00	Minimum deposit- see fee formula
9	Planning and Code Enf.	Application	Appeal of Community Development Director Decision		\$ 547.65	\$ 220.00	100%	\$ 547.00	
10	Planning and Code Enf.	Application	Appeal of Planning Commission Decision		\$ 951.95	\$ 220.00	100%	\$ 951.00	
11	Planning and Code Enf.	Application	Auto Center Plan Review - Site Development Review		\$ 2,971.67	\$ 2,010.00	100%	\$ 2,970.00	
12	Planning and Code Enf.	Technical study	CEQA: Environmental Impact Report	Full Cost Deposit + Staff Time Deposit @ 20% of Contract amount + Deposit for City Attorney Time	Variable	\$ 8,000.00	100%	\$ 20,000.00	Minimum Deposit-see fee formula
13	Planning and Code Enf.	Technical Study	CEQA: Initial Study w/Mitigated Negative Declaration	Full Cost Deposit + Staff Time Deposit @ 20% of Contract amount + Deposit for City Attorney Time	Variable	\$ 2,100.00	100%	\$ 5,000.00	Minimum Deposit-see fee formula
14	Planning and Code Enf.	Technical Study	CEQA: Initial Study w/Negative Declaration	Full Cost Deposit + Staff Time Deposit @ 20% of Contract amount + Deposit for City Attorney Time	Variable	\$ 2,100.00	100%	\$ 2,000.00	Minimum Deposit-see fee formula
15	Planning and Code Enf.	Technical Study	CEQA: Categorical Exemption		\$ 210.92	\$ 180.00	100%	\$ 210.00	
16	Planning and Code Enf.	Application	Certificate of Compliance (Not Including Lot Line Adjustment)		\$ 555.96	\$ 285.00	100%	\$ 556.00	
17	Planning and Code Enf.	Professional Services	City Attorney Review/Meeting Time	Deposit, per hour @ FBHR	Variable	NEW	100%	FBHR	Deposit

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Fee	Note	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Additional Notes
18	Planning and Code Enf.	Application	Conditions of Approval - Amendment		\$ 951.58	NEW	100%	\$ 951.00	
19	Planning and Code Enf.	Application	Conversion from Senior Housing Permit- (PC)		\$ 5,819.49	NEW	100%	\$ 5,820.00	
20	Planning and Code Enf.	Application	Conversion to Condominiums		\$ 5,340.53	NEW	100%	\$ 5,340.00	
21	Planning and Code Enf.	Application	Conditional Use Permit (CUP) - major		\$ 5,469.48	\$ 4,100.00	100%	\$ 5,469.00	
22	Planning and Code Enf.	Application	CUP - minor		\$ 2,036.28	\$ 1,630.00	100%	\$ 2,036.00	
23	Planning and Code Enf.	Application	CUP - Modification		\$ 1,640.16	NEW	100%	\$ 1,640.00	
24	Planning and Code Enf.	Agreement	Density bonus Agreement	Plus City Attorney @ FBHR	\$ 2,767.32	NEW	100%	\$ 2,767.00	Plus City Attorney time @ FBHR
25	Planning and Code Enf.	Application	Determination of Use (CDDR)		\$ 359.32	\$ 90.00	100%	\$ 360.00	
26	Planning and Code Enf.	Agreement	Development Agreement	Deposit for full cost, plus City Attorney fees	Variable	\$ 4,220.00	100%	\$ 20,000.00	Minimum deposit
27	Planning and Code Enf.	Agreement	Development Agreement Amendment	Deposit for full cost, plus City Attorney fees	Variable	NEW	100%	\$ 10,000.00	Minimum deposit
28	Planning and Code Enf.	application	Downtown Project Review (major -PC)		\$ 2,672.75	NEW	100%	\$ 2,672.00	
29	Planning and Code Enf.	Application	Downtown Project Review (minor-CDDR)		\$ 684.30	NEW	100%	\$ 684.00	
30	Planning and Code Enf.	Application	Extension of Time - Community Development Director Review		\$ 725.56	\$ 925.00	100%	\$ 725.00	
31	Planning and Code Enf.	Application	Extension of Time - Planning Commission Review		\$ 1,700.12	\$ 1,510.00	100%	\$ 1,700.00	
32	Planning and Code Enf.	Application	General Plan Amendment - Land Use or Circulation Map Change	Deposit for full cost + GIS Mapping fee	Variable	\$ 4,480.00	100%	\$ 8,000.00	Minimum Deposit
33	Planning and Code Enf.	Technical Review	GIS - Mapping Fee	Base Fee + \$10/acre	\$ 86.58	NEW	100%	\$ 86.00	Base Fee + \$10/acre
34	Planning and Code Enf.	Application	General Plan Amendment (GPA) - Text/Policy Change - Major	Actual Cost @ FBHR	Variable	\$ 4,480.00	100%	\$ 10,000.00	Minimum deposit
35	Planning and Code Enf.	Application	GPA - Text/Policy Change - Minor		\$ 3,549.46	NEW	100%	\$ 3,549.00	
36	Planning and Code Enf.	Application	Habitat Acquisition and Negotiation Strategy (HANS) Application Review		\$ 1,617.26	\$ 1,500.00	100%	\$ 1,617.00	
37	Planning and Code Enf.	Permit	Home Occupation Permit		\$ 40.73	\$ 22.00	100%	\$ 40.00	
38	Planning and Code Enf.	Permit	Homemade Food Operator Permit		\$ 95.04	\$ 75.00	100%	\$ 95.00	
39	Planning and Code Enf.	Permit	Homemade Food Operator Permit Annual Renewal		\$ 40.73	\$ 35.00	100%	\$ 40.00	
40	Planning and Code Enf.	Application	Lot Line Adjustment		\$ 858.82	\$ 610.00	100%	\$ 858.00	
41	Planning and Code Enf.	Technical Review	Mitigation Monitoring	Actual Cost @ FBHR	Variable	NEW	100%	\$ 2,000.00	Minimum deposit
42	Planning and Code Enf.	Application	Mobile Home Park Conversion		\$ 7,373.22	NEW	100%	\$ 7,373.00	
43	Planning and Code Enf.	Application	Model Home Complex/Sales Office: Model Home Plan Complex		\$ 1,655.04	\$ 2,010.00	100%	\$ 1,655.00	
44	Planning and Code Enf.	Application	Parcel Map Waiver		\$ 2,281.24	\$ 3,100.00	100%	\$ 2,281.00	
45	Planning and Code Enf.	Application	Planned Community Development (PCD)	Deposit for actual cost	Variable	\$33,800.00	100%	\$ 15,000.00	Minimum deposit

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Fee	Note	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Additional Notes
46	Planning and Code Enf.	Application	Planned Community Development (PCD) Amendment	Deposit for actual cost	Variable	\$ 4,480.00	100%	\$ 5,000.00	Minimum deposit
47	Planning and Code Enf.	Application	Planned Unit Development (PUD)	Deposit for actual cost	Variable	\$200 + \$10/ac	100%	\$ 10,000.00	Minimum deposit
48	Planning and Code Enf.	Application	Planned Unit Development (PUD) Amendment	Deposit for actual cost	Variable	\$ 4,480.00	100%	\$ 5,000.00	Minimum deposit
49	Planning and Code Enf.	Professional Services	Planning Division Hourly Rate for other services	Deposit: Actual cost @ FBHR	Variable	NEW	100%	Actual Cost	Deposit @ FBHR
50	Planning and Code Enf.	Professional Services	Planning Research Fee	Deposit: Actual cost @ FBHR	Variable	NEW	100%	Actual Cost	Deposit @ FBHR
51	Planning and Code Enf.	Application	Preliminary Application Review - conceptual		\$ 938.06	NEW	100%	\$ 938.00	
52	Planning and Code Enf.	Direct Cost	Public Hearing Notice - Newspaper ad	Plus \$75.00 direct cost for publication	\$ 30.46	NEW	100%	\$ 30.00	Plus \$75 direct cost for publication
53	Planning and Code Enf.	Professional Services	Public Hearing Notice - mailed notice	Plus postage costs	\$ 60.93	NEW	100%	\$ 60.00	Plus postage costs
54	Planning and Code Enf.	Application	Site Development Review (SDR) Minor - CDDR		\$ 2,634.32	\$ 2,010.00	100%	\$ 2,634.00	
55	Planning and Code Enf.	Application	Site Development Review Major- residential (PC)	Base Fee Plus \$10.00 per unit	\$ 4,936.75	\$ 2,010.00	100%	\$ 4,936.00	Base Fee + \$10/unit
56	Planning and Code Enf.	Application	Site Development Review Major- Commercial/Industrial (PC)	Base Fee Plus \$15.00 per acre	\$ 4,384.40	\$ 2,010.00	100%	\$ 4,384.00	Base Fee + \$15/acre
57	Planning and Code Enf.	Application	SDR Modification- Minor (CDDR)		\$ 961.14	NEW	100%	\$ 960.00	
58	Planning and Code Enf.	Application	SDR Modification - Major (PC)		\$ 1,975.70	NEW	100%	\$ 1,975.00	
59	Planning and Code Enf.	Application	Shopping Cart Plan Containment Plan Review		\$ 190.69	\$ 100.00	100%	\$ 190.00	
60	Planning and Code Enf.	Permit	Sign Permit Review		\$ 81.46	\$ 125.00	98%	\$ 80.00	
61	Planning and Code Enf.	Application	Sign Program Review or Major Amendment (PC)		\$ 1,041.75	NEW	100%	\$ 1,042.00	
62	Planning and Code Enf.	Application	Sign Program Minor Amendment (CDDR)		\$ 307.23	NEW	100%	\$ 307.00	
63	Planning and Code Enf.	Application	Small Group Home Permit		\$ 833.48	NEW	100%	\$ 833.00	
64	Planning and Code Enf.	Application	Specific Plan	Actual Cost @ FBHR	Variable	\$11,400.00	100%	\$ 20,000.00	Minimum deposit
65	Planning and Code Enf.	Application	Specific Plan Amendment	Actual Cost @ FBHR	Variable	\$11,400.00	100%	\$ 10,000.00	Minimum deposit
66	Planning and Code Enf.	Application	Sphere Of Influence Amendment	Actual Cost @ FBHR	Variable	\$ 4,575.00	100%	\$ 15,000.00	Minimum deposit
67	Planning and Code Enf.	Application	Subdivision: Reversion to acreage/lot merger		\$ 1,876.37	NEW	100%	\$ 1,876.00	
68	Planning and Code Enf.	Application	Subdivisions: Amended Final Map		\$ 2,232.76	NEW	100%	\$ 2,232.00	
69	Planning and Code Enf.	Application	Substantial Conformance Determination (Subdivision, SDR,CUP) (CDDR)		\$ 867.72	NEW	100%	\$ 867.00	
70	Planning and Code Enf.	Technical review	Technical Study review	Deposit for FBHR - 1 hour minimum	Variable	NEW	100%	Actual Cost	Deposit @ FBHR
71	Planning and Code Enf.	Permit	Temporary Sign/Banner Permit		\$ 40.73	\$ 32.00	100%	\$ 40.00	
72	Planning and Code Enf.	Permit	Temporary Use Permit	Plus cost for inspections, if needed	\$ 130.35	\$ 100.00	100%	\$ 130.00	Plus cost of inspections if needed

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Fee	Note	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Additional Notes
73	Planning and Code Enf.	Permit	Temporary Use Permit - Non-Profit	Council Determination for no cost recovery for processing	\$ 130.35	\$ -	0%	\$ -	No processing costs, may require inspection permits
74	Planning and Code Enf.	application	Tentative Map Revision/Resubmittal		\$ 3,685.40	NEW	100%	\$ 3,685.00	
75	Planning and Code Enf.	application	Tentative Parcel Map - Commercial/Industrial		\$ 4,369.83	\$ 3,050.00	100%	\$ 4,369.00	
76	Planning and Code Enf.	Application	Tentative Parcel Map - Residential		\$ 3,437.75	\$ 3,050.00	100%	\$ 3,437.00	
77	Planning and Code Enf.	Application	Tentative Tract Map - Commercial/Industrial	Base Fee + \$25/lot	\$ 6,796.44	\$ 5,140.00	100%	\$ 6,796.00	Base Fee + \$25/lot
78	Planning and Code Enf.	Application	Tentative Tract Map - Condominium or Conveyance	Base Fee + \$15/acre	\$ 5,841.91	\$ 5,140.00	100%	\$ 5,841.00	Base Fee + \$15/acre
79	Planning and Code Enf.	Application	Tentative Tract Map- Residential	Base Fee + \$15/lot	\$ 7,130.65	\$ 5,140.00	100%	\$ 7,130.00	Base Fee +\$15/lot
80	Planning and Code Enf.	Application	Variance (Major)		\$ 2,110.09	\$ 3,400.00	100%	\$ 2,110.00	
81	Planning and Code Enf.	Application	Vesting Tentative Tract Map	Actual Cost @ FBHR	Variable	NEW	100%	\$ 15,000.00	Minimum deposit
82	Planning and Code Enf.	Application	Zone Change - map designation	Plus GIS mapping fee	\$ 4,216.47	\$ 4,050.00	100%	\$ 4,216.00	Plus GIS mapping fee
83	Planning and Code Enf.	Application	Zoning /Planning Letter- basic		\$ 150.56	\$ 245.00	100%	\$ 150.00	
84	Planning and Code Enf.	Application	Zoning Ordinance Amendment	Actual Cost @ FBHR	Variable	\$ 4,050.00	100%	\$ 3,000.00	Minimum Deposit
85	Planning and Code Enf.	Inspection	Code Compliance Reinspection		\$ 96.15	\$ 85.00	100%	\$ 96.00	
86	Planning and Code Enf.	Application	Foreclosure Registration		\$ 260.40	\$ 146.00	100%	\$ 260.00	
87	Planning and Code Enf.	Application	Foreclosure Re-registration		\$ 73.33	\$ 32.00	100%	\$ 73.00	
88	Planning and Code Enf.	Permit	Garage Sale Permit	Council set fee at less than 100%	\$ 14.83	\$ 10.00	67%	\$ 10.00	
89	Planning and Code Enf.	Application	Landlord in Good Standing Application - Multiple Family	FBHR per formula in Reso 4554	Variable	see formula	100%	FBHR per Formula	Formula per Reso 4554
90	Planning and Code Enf.	Application	Landlord in Good Standing Application - Single-Family or Duplex		\$ 40.66	\$ 21.00	52%	\$ 21.00	Per Reso 4554
91	Planning and Code Enf.	Inspection	Re-inspection Fee- rental registration	FBHR per formula in Reso 4554	Variable	see formula	100%	FBHR per Formula	Formula per Reso 4554
92	Planning and Code Enf.	Application	Rental Property Annual Re-Registration		\$ 56.73	\$ 64.00	100%	\$ 56.00	
93	Planning and Code Enf.	Application	Rental Property Registration		\$ 127.44	\$ 96.00	76%	\$ 96.00	Per Reso 4554
94	Planning and Code Enf.	Inspection	Residential Rental Property Inspection - Multiple Family 101 to 199 units	FBHR per formula in Reso 4554	Variable	see formula	100%	FBHR per formula	Formula per Reso 4554
95	Planning and Code Enf.	Inspection	Residential Rental Property Inspection - Multiple Family 26 to 100 units	FBHR per formula in Reso 4554	Variable	see formula	100%	FBHR per formula	Formula per Reso 4554
96	Planning and Code Enf.	Inspection	Residential Rental Property Inspection - Multiple Family with 200 or more units	FBHR per formula in Reso 4554	Variable	see formula	100%	FBHR per formula	Formula per Reso 4554
97	Planning and Code Enf.	Inspection	Residential Rental Property Inspection - Multiple Family, 3 to 25 units	FBHR per formula in Reso 4554	\$ 169.80	\$ 92.00	54%	\$ 92.00	Per Reso 4554
98	Planning and Code Enf.	Inspection	Residential Rental Property Inspection - Single Family and Duplex		\$ 63.38	\$ 32.00	51%	\$ 32.00	Per Reso 4554
791	Planning and Code Enf.		Shopping Cart Impound Fee (Public Works)		\$ 85.83	NEW	100%	\$ 85.00	

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
99	Building	Accessibility Ramp		Standard Plan SFR: Building Permit				\$ 238.83	\$ 229.74	100%	\$ 238.00
100	Building	Accessibility Ramp		Standard Plan Mobile Home Park: Building Plan Check: Fee Per Title 25				NA	Per Title 25	NA	Per Title 25
101	Building	Accessibility Ramp		Standard Plan Mobile Home Park: Building Permit: Fee Per Title 25				NA	Per Title 25	NA	Per Title 25
102	Building	Accessibility Ramp		Non Standard Plan: Building Plan Check				\$ 162.76	\$ 160.73	100%	\$ 162.00
103	Building	Accessibility Ramp		Non Standard Plan: Building Permit				\$ 207.20	\$ 197.52	100%	\$ 207.00
104	Building	Addition-Commercial		Commercial: Building Plan Check			>500 Sq. Ft.	\$ 288.64	\$ 135.53	100%	\$ 288.00
105	Building	Addition-Commercial		Commercial: Building Permit			>500 Sq. Ft.	\$ 1,319.69	\$ 1,648.38	100%	\$ 1,319.00
106	Building	Addressing		10 or less Addresses	Each additional 1 minute/address	x FBHR SI	10>	\$ 68.65	\$ 75.00	100%	\$ 68.00
107	Building	Assembly	A-1, A-4, A-5: 1A, 1B	Assembly - usually with fixed seating. Plan Check	0.0004	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 5,265.21	Estimate	100%	\$ 5,265.00
108	Building	Assembly	A-1, A-4, A-5: 1A, 1B	Assembly - usually with fixed seating. Building Permit	0.0031	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 8,653.65	Estimate	100%	\$ 8,653.00
109	Building	Assembly	A-1, A-4, A-5: IIA, VA, IV	Assembly - usually with fixed seating. Plan Check	0.0003	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 4,121.38	Estimate	100%	\$ 4,121.00
110	Building	Assembly	A-1, A-4, A-5: IIA, VA, IV	Assembly - usually with fixed seating. Building Permit	0.0023	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 6,902.45	Estimate	100%	\$ 6,902.00
111	Building	Assembly	A-1, A-4, A-5: IIB, IIIB, VB	Assembly - usually with fixed seating. Plan Check	0.0002	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 2,976.42	Estimate	100%	\$ 2,976.00
112	Building	Assembly	A-1, A-4, A-5: IIB, IIIB, VB	Assembly - usually with fixed seating. Building Permit	0.0015	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 4,617.36	Estimate	100%	\$ 4,617.00
113	Building	Assembly	A-2: 1A, 1B	Assembly - intended for food and/or drink consumption Plan Check	0.0023	x FBHR BO Ea Additional Sq. Ft.	625	\$ 2,081.24	Estimate	100%	\$ 2,081.00
114	Building	Assembly	A-2: 1A, 1B	Assembly - intended for food and/or drink consumption Building Permit	0.0144	x FBHR SBI Ea Additional Sq. Ft.	625	\$ 2,329.02	Estimate	100%	\$ 2,329.00
115	Building	Assembly	A-2: IIA, VA, IV	Assembly - intended for food and/or drink consumption Plan Check	0.0018	x FBHR BO Ea Additional Sq. Ft.	625	\$ 1,731.37	Estimate	100%	\$ 1,731.00
116	Building	Assembly	A-2: IIA, VA, IV	Assembly - intended for food and/or drink consumption Building Permit	0.0108	x FBHR SBI Ea Additional Sq. Ft.	625	\$ 1,825.30	Estimate	100%	\$ 1,825.00
117	Building	Assembly	A-2: IIB, IIIB, VB	Assembly - intended for food and/or drink consumption Plan Check	0.0012	x FBHR BO Ea Additional Sq. Ft.	625	\$ 1,382.64	\$ 4,193.79	100%	\$ 1,382.00
118	Building	Assembly	A-2: IIB, IIIB, VB	Assembly - intended for food and/or drink consumption Building Permit	0.0072	x FBHR SBI Ea Additional Sq. Ft.	625	\$ 1,322.93	\$ 5,927.40	100%	\$ 1,322.00
119	Building	Assembly	A-3: IA, IB	Assembly - intended for worship, recreation or amusement Plan Check	0.0004	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 5,272.37	Estimate	100%	\$ 5,272.00
120	Building	Assembly	A-3: IA, IB	Assembly - intended for worship, recreation or amusement Building Permit	0.0021	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 6,333.17	Estimate	100%	\$ 6,333.00
121	Building	Assembly	A-3: IIA, VA, IV	Assembly - intended for worship, recreation or amusement Plan Check	0.0003	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 4,124.97	\$ 5,009.25	100%	\$ 4,124.00
122	Building	Assembly	A-3: IIA, VA, IV	Assembly - intended for worship, recreation or amusement Building Permit	0.0016	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 4,828.38	\$ 4,566.27	100%	\$ 4,828.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
123	Building	Assembly	A-3: IIB, IIIB, VB	Assembly - usually with fixed seating. Plan Check	0.0002	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 2,978.86	Estimate	100%	\$ 2,978.00
124	Building	Assembly	A-3: IIB, IIIB, VB	Assembly - usually with fixed seating. Building Permit	0.001	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 3,325.07	Estimate	100%	\$ 3,325.00
125	Building	Assembly	Assembly: IA, IB	Assembly - Shell. Plan Check	0.0002	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 3,317.71	Estimate	100%	\$ 3,317.00
126	Building	Assembly	Assembly: IA, IB	Assembly - Shell. Permit	0.0015	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 10,989.55	Estimate	100%	\$ 10,989.00
127	Building	Assembly	Assembly: IIA, VA, IV	Assembly - Shell. Plan Check	0.0001	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 2,658.08	Estimate	100%	\$ 2,658.00
128	Building	Assembly	Assembly: IIA, VA, IV	Assembly - Shell. Permit	0.0011	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 8,422.65	Estimate	100%	\$ 8,422.00
129	Building	Assembly	Assembly: IIB, IIIB, VB	Assembly - Shell. Plan Check	0.0001	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 2,000.88	Estimate	100%	\$ 2,000.00
130	Building	Assembly	Assembly: IIB, IIIB, VB	Assembly - Shell. Permit	0.0007	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 5,721.65	Estimate	100%	\$ 5,721.00
131	Building	Assembly	Assembly VTI: IA IB	Assembly Basic Shell to TI	0.001	x FBHR BO Ea Additional Sq. Ft.	1,250	\$ 1,865.20	Estimate	100%	\$ 1,865.00
132	Building	Assembly	Assembly VTI: IA IB	Assembly Basic Shell to TI	0.0093	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 6,533.74	Estimate	100%	\$ 6,533.00
133	Building	Assembly	Assembly VTI: IIA, VA, IV	Assembly Basic Shell to TI	0.0008	x FBHR BO Ea Additional Sq. Ft.	1,250	\$ 1,503.71	Estimate	100%	\$ 1,503.00
134	Building	Assembly	Assembly VTI: IIA, VA, IV	Assembly Basic Shell to TI	0.07	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 4,981.29	Estimate	100%	\$ 4,981.00
135	Building	Assembly	Assembly VTI: IIB, IIIB, VB	Assembly Basic Shell to TI Plan Check	0.0005	x FBHR BO Ea Additional Sq. Ft.	1,250	\$ 1,143.36	Estimate	100%	\$ 1,143.00
136	Building	Assembly	Assembly VTI: IIB, IIIB, VB	Assembly Basic Shell to TI Permit	0.0046	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 3,445.20	Estimate	100%	\$ 3,445.00
137	Building	Assembly	Assembly TI: IA IB	Assembly - Tenant Improvement Plan Check	0.0018	x FBHR BO Ea Additional Sq. Ft.	1,250	\$ 3,006.01	Estimate	100%	\$ 3,006.00
138	Building	Assembly	Assembly TI: IA IB	Assembly - Tenant Improvement Permit	0.0105	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 7,678.66	Estimate	100%	\$ 7,678.00
139	Building	Assembly	Assembly TI: IIA, VA, IV	Assembly - Tenant Improvement Plan Check	0.0014	x FBHR BO Ea Additional Sq. Ft.	1,250	\$ 2,359.57	Estimate	100%	\$ 2,359.00
140	Building	Assembly	Assembly TI: IIA, VA, IV	Assembly - Tenant Improvement Permit	0.007	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 5,307.27	Estimate	100%	\$ 5,307.00
141	Building	Assembly	Assembly TI: IIB, IIIB, VB	Assembly - Tenant Improvement Plan Check	0.0009	x FBHR BO Ea Additional Sq. Ft.	1,250	\$ 1,714.41	Estimate	100%	\$ 1,714.00
142	Building	Assembly	Assembly TI: IIB, IIIB, VB	Assembly - Tenant Improvement Permit	0.0047	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 989.12	Estimate	100%	\$ 989.00
143	Building	Balcony/Deck		Deck & Balcony - Non-standard plan 500 SqFt Threshold: Building Plan Check	.01 *(SBI) Each additional ft.		<500	\$ 234.74	\$ 228.72	100%	\$ 234.00
144	Building	Balcony/Deck		Deck & Balcony - Non-standard plan 500 SqFt Threshold: Building Permit	.014*(FBHR BI.1) Each additional ft.		<500	\$ 326.64	\$ 505.74	100%	\$ 326.00
145	Building	Balcony/Deck		Deck & Balcony - Standard plan 500 SqFt Threshold	.01 x FBHR of BI.1 each additional 1'		<500	\$ 326.98	\$ 540.64	100%	\$ 326.00
146	Building	Block Wall		Block wall 3-6 ft high, standard plan, up to 50'	.014 x FBHR of BI.1 each additional 1'		50 lineal *	\$ 199.78	\$ 286.88	100%	\$ 199.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
147	Building	Block Wall		Block wall 3-6 ft high, non-standard plan, up to 50' Plan Check	.01 *SBI Each additional ft.		50 lineal '	\$ 84.19	Estimate	100%	\$ 84.00
148	Building	Block Wall		Block wall 3-6 ft high, non-standard plan, up to 50' Building Permit	.014*FBHR B/1 Each additional ft.		50 lineal '	\$ 193.29	\$ 286.88	100%	\$ 193.00
149	Building	Block Wall		Retaining Wall <50 Sq. Ft. Plan Review	.014 *FBHR SBI Each additional ft.		50 lineal '	\$ 98.94	\$ 451.14	100%	\$ 98.00
150	Building	Block Wall		Retaining Wall <50 Sq. Ft. Building Inspection	0.018*B/1 Each additional ft.		50 lineal '	\$ 193.29	\$ 286.88	100%	\$ 193.00
151	Building	Business	Business: IA, IB	Office Group B Plan Check	0.0007	x FBHR BO Ea Additional Sq. Ft.	3,000	\$ 2,390.84	\$ 5,875.05	100%	\$ 2,390.00
152	Building	Business	Business: IA, IB	Office Group B Building Inspection	0.0052	x FBHR SBI Ea Additional Sq. Ft.	3,000	\$ 2,978.76	\$ 7,438.20	100%	\$ 2,978.00
153	Building	Business	Business: IIA, VA, IV	Office Group B Plan Check	0.0005	x FBHR BO Ea Additional Sq. Ft.	3,000	\$ 1,900.66	\$ 5,875.05	100%	\$ 1,900.00
154	Building	Business	Business: IIA, VA, IV	Office Group B Building Inspection	0.0034	x FBHR SBI Ea Additional Sq. Ft.	3,000	\$ 2,798.87	\$ 7,438.20	100%	\$ 2,798.00
155	Building	Business	Business: IIB, IIIB, VB	Office Group B Plan Check	0.0004	x FBHR BO Ea Additional Sq. Ft.	3,000	\$ 1,405.84	\$ 5,875.05	100%	\$ 1,405.00
156	Building	Business	Business: IIB, IIIB, VB	Office Group B Building Inspection	0.0017	x FBHR SBI Ea Additional Sq. Ft.	3,000	\$ 2,618.97	\$ 7,438.20	100%	\$ 2,618.00
157	Building	Business	Business: IA, IB	Medical Group B Plan Check	0.0025	x FBHR BO Ea Additional Sq. Ft.	900	\$ 2,406.62	\$ 5,875.05	100%	\$ 2,406.00
158	Building	Business	Business: IA, IB	Medical Group B Building Inspection	0.0179	x FBHR SBI Ea Additional Sq. Ft.	900	\$ 2,984.18	\$ 7,438.20	100%	\$ 2,984.00
159	Building	Business	Business: IIA, VA, IV	Medical Group B Plan Check	0.0019	x FBHR BO Ea Additional Sq. Ft.	900	\$ 1,909.13	\$ 5,875.05	100%	\$ 1,909.00
160	Building	Business	Business: IIA, VA, IV	Medical Group B Building Inspection	0.0119	x FBHR SBI Ea Additional Sq. Ft.	900	\$ 2,801.57	\$ 7,438.20	100%	\$ 2,801.00
161	Building	Business	Business: IIB, IIIB, VB	Medical Group B Plan Check	0.0013	x FBHR BO Ea Additional Sq. Ft.	900	\$ 1,414.07	\$ 5,875.05	100%	\$ 1,414.00
162	Building	Business	Business: IIB, IIIB, VB	Medical Group B Building Inspection	0.0058	x FBHR SBI Ea Additional Sq. Ft.	900	\$ 2,621.68	\$ 7,438.20	100%	\$ 2,621.00
163	Building	Business	Business: IA, IB	Shell Group B Plan Check	0.0001	x FBHR BO Ea Additional Sq. Ft.	3,000	\$ 1,936.95	\$ 5,875.05	100%	\$ 1,936.00
164	Building	Business	Business: IA, IB	Shell Group B Building Inspection	0.0021	x FBHR SBI Ea Additional Sq. Ft.	3,000	\$ 4,039.45	\$ 7,438.20	100%	\$ 4,039.00
165	Building	Business	Business: IIA, VA, IV	Shell Group B Plan Check	0.0001	x FBHR BO Ea Additional Sq. Ft.	3,000	\$ 1,556.91	\$ 5,875.05	100%	\$ 1,556.00
166	Building	Business	Business: IIA, VA, IV	Shell Group B Building Inspection	0.0012	x FBHR SBI Ea Additional Sq. Ft.	3,000	\$ 3,516.76	\$ 7,438.20	100%	\$ 3,516.00
167	Building	Business	Business: IIB, IIIB, VB	Shell Group B Plan Check	0.0001	x FBHR BO Ea Additional Sq. Ft.	3,000	\$ 1,178.01	\$ 5,875.05	100%	\$ 1,178.00
168	Building	Business	Business: IIB, IIIB, VB	Shell Group B Building Inspection	0.0008	x FBHR SBI Ea Additional Sq. Ft.	3,000	\$ 2,178.21	\$ 7,438.20	100%	\$ 2,178.00
169	Building	Business	Business: IA, IB	VTI-Tenant Improvement to empty shell Group B Plan Check	0.0008	x FBHR BO Ea Additional Sq. Ft.	1,250	\$ 1,004.14	Estimate	100%	\$ 1,004.00
170	Building	Business	Business: IA, IB	VTI-Tenant Improvement to empty shell Group B Building Inspection	0.0078	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 1,824.03	Estimate	100%	\$ 1,824.00
171	Building	Business	Business: IIA, VA, IV	VTI-Tenant Improvement to empty shell Group B Plan Check	0.0006	x FBHR BO Ea Additional Sq. Ft.	1,250	\$ 859.51	Estimate	100%	\$ 859.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
172	Building	Business	Business: IIA, VA, IV	VTI-Tenant Improvement to empty shell Group B Building Inspection	0.0043	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 1,446.56	Estimate	100%	\$ 1,446.00
173	Building	Business	Business: IIB, IIIB, VB	VTI-Tenant Improvement to empty shell Group B Plan Check	0.0004	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 730.56	Estimate	100%	\$ 730.00
174	Building	Business	Business: IIB, IIIB, VB	VTI-Tenant Improvement to empty shell Group B Building Inspection	0.0029	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 1,071.91	Estimate	100%	\$ 1,071.00
175	Building	Business	Business: IA, IB	TI In existing business Group B Plan Check	0.001	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 939.60	Estimate	100%	\$ 939.00
176	Building	Business	Business: IA, IB	TI in existing business Group B Building Inspection	0.0064	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 1,656.25	Estimate	100%	\$ 1,656.00
177	Building	Business	Business: IIA, VA, IV	TI in existing business Group B Plan Check	0.0007	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 809.06	\$ 1,164.94	100%	\$ 809.00
178	Building	Business	Business: IIA, VA, IV	TI in existing business Group B Building Inspection	0.0048	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 1,323.64	\$ 1,658.17	100%	\$ 1,323.00
179	Building	Business	Business: IIB, IIIB, VB	TI in existing business Group B Plan Check	0.0005	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 681.13	Estimate	100%	\$ 681.00
180	Building	Business	Business: IIB, IIIB, VB	TI in existing business Group B Building Inspection	0.0032	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 986.61	Estimate	100%	\$ 986.00
181	Building	Carport		Residential Carport - Standard City of Hemet Handout	.0074	x FBHR of BI1 for each additional Sq. Ft.	<400	\$ 299.25	\$ 358.81	100%	\$ 299.00
182	Building	Carport		Residential Carport - Non-Standard Plan Building Plan Check	.0014	x FBHR of SBI for each additional Sq. Ft.	<400	\$ 160.34	\$ 158.80	100%	\$ 160.00
183	Building	Carport		Residential Carport - Non-Standard Plan Building Permit	.0088	x FBHR of BI1 for each additional Sq. Ft.	<400	\$ 265.05	\$ 356.14	100%	\$ 265.00
184	Building	Carport		Advanced Residential Carport - Continuous Footing Plan Check	.0041	x FBHR of SBI for each additional Sq. Ft.	<400	\$ 221.75	\$ 228.72	100%	\$ 221.00
185	Building	Carport		Advanced Residential Carport - Continuous Footing Building Permit	.0149	x FBHR of BI1 for each additional Sq. Ft.	<400	\$ 480.81	\$ 641.08	100%	\$ 480.00
186	Building	Carport		Commercial Carport - Standard City of Hemet Handout Plan Check	.0021	x FBHR of SBI for each additional Sq. Ft.	<400	\$ 427.06	Estimate	100%	\$ 427.00
187	Building	Carport		Commercial Carport - Standard City of Hemet Handout Building Permit	.0074	x FBHR of SBI for each additional Sq. Ft.	<400	\$ 615.07	Estimate	100%	\$ 615.00
188	Building	Carport		Commercial Carport - Non-Standard Plan Building Plan Check	.0034	x FBHR of SBI for each additional Sq. Ft.	<400	\$ 469.55	Estimate	100%	\$ 469.00
189	Building	Carport		Commercial Carport - Non-Standard Plan Building Permit	.0088	x FBHR of SBI for each additional Sq. Ft.	<400	\$ 663.74	Estimate	100%	\$ 663.00
190	Building	Certificate of Occupancy		B & M <5,000 Sq. Ft.			<5000	\$ 246.06	\$ 264.00	100%	\$ 246.00
191	Building	Certificate of Occupancy		B & M 5,001-25,000 Sq. Ft.			5001-25000	\$ 418.10	\$ 264.00	100%	\$ 418.00
192	Building	Certificate of Occupancy		B & M >25,000 Sq. Ft.	each over 25,000 or fraction		25,000	\$ 142.16	New	100%	\$ 142.00
193	Building	Certificate of Occupancy		All Other <5,000 Sq. Ft.			<5000	\$ 370.40	\$ 264.00	100%	\$ 370.00
194	Building	Certificate of Occupancy		All Other 5,001-25,000 Sq. Ft.			5001-25000	\$ 644.05	\$ 264.00	100%	\$ 644.00
195	Building	Certificate of Occupancy		All Others >25,000 Sq. Ft.	each over 25,000 or fraction		25,000	\$ 142.16	New	100%	\$ 142.00
196	Building	Certificate of Occupancy		Temporary: All <5,000 Sq. Ft.			<5000	\$ 532.26	\$ 300.00	100%	\$ 532.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
197	Building	Certificate of Occupancy		Temporary: All 5,001-25,000 Sq. Ft.			5001-25000	\$ 693.91	\$ 300.00	100%	\$ 693.00
198	Building	Certificate of Occupancy		Temporary: >25,000 Sq. Ft.	each over 25,000 or fraction		>25000	\$ 318.15	New	100%	\$ 318.00
199	Building	Certificate of Occupancy		Extension (All)				\$ 158.50	\$ -	100%	\$ 158.00
200	Building	Change of Occupancy Use		B&M: <5,000				\$ 423.71	Estimate	100%	\$ 423.00
201	Building	Change of Occupancy Use		B&M: 5,000-25,000	1 hour FBHR of SBI each or portion 25,000 sq. ft. or portion of			\$ 508.32	Estimate	100%	\$ 508.00
202	Building	Change of Occupancy Use		All Other: <5,000				\$ 570.04	Estimate	100%	\$ 570.00
203	Building	Change of Occupancy Use		All Other: 5,000-25,000	2 hours FBHR of SBI each or portion 25,000 sq. ft. or portion of			\$ 780.62	Estimate	100%	\$ 780.00
204	Building	Change of Occupancy Use		B&M: 5,000-25,000 Inspection	1 hour FBHR of SBI each or portion 25,000 sq. ft. or portion of			\$ 443.64	\$ 5.38	100%	\$ 443.00
205	Building	Change of Occupancy Use		All Other: <5,000 Inspection				\$ 291.65	\$ 5.38	100%	\$ 291.00
206	Building	Change of Occupancy Use		All Other: 5,000-25,000 Inspection	2 hours FBHR of SBI each or portion 25,000 sq. ft. or portion of			\$ 566.51	\$ 5.38	100%	\$ 566.00
207	Building	Change of Use-Temporary		Use Of Retail Occupancy As Place Of Assembly-Special Use-Plan Review				\$ 410.88	Estimate	100%	\$ 410.00
208	Building	Change of Use-Temporary		Use Of Retail Occupancy As Place Of Assembly-Special Use-Inspection				\$ 319.57	Estimate	100%	\$ 319.00
209	Building	Inspection	Commercial	Additional inspection outside of normal scope			ea 60 min	\$ 159.94	\$ 225.83	100%	\$ 159.00
210	Building	Inspection	Commercial	Each additional after 1 @ same time				\$ 110.00	\$ 154.47	100%	\$ 110.00
211	Building	Commercial	Wall Addition	Commercial Interior: Building Plan Check				\$ 337.41	Estimate	100%	\$ 337.00
212	Building	Commercial	Wall Addition	Commercial Interior: Building Permit				\$ 581.63	Estimate	100%	\$ 581.00
213	Building	Commercial	Wall Addition w/ Plumbing	Commercial Interior w/ Bathroom: Building Plan Check				\$ 381.66	Estimate	100%	\$ 381.00
214	Building	Commercial	Wall Addition w/ Plumbing	Commercial Interior w/ Bathroom: Building Permit				\$ 868.10	Estimate	100%	\$ 868.00
215	Building	Construction Trailer		Temporary Construction Trailer Building Permit			each	\$ 199.40	\$ 297.96	100%	\$ 199.00
216	Building	Demo		1 Building or portion thereof			each	\$ 244.11	\$ 532.56	100%	\$ 244.00
217	Building	Demo		Patio Cover			each	\$ 142.34	\$ 166.12	100%	\$ 142.00
218	Building	Demo		Residential Room or Swimming Pool			each	\$ 209.78	\$ 261.13	100%	\$ 209.00
219	Building	Door		Addition of a new exterior door to a SFR: Building Plan Check			each	\$ 111.37	\$ 127.18	100%	\$ 111.00
220	Building	Door		Addition of a new exterior door to a SFR: Building Permit			each	\$ 237.79	\$ 335.42	100%	\$ 237.00
221	Building	Drywall		Drywall Repair 1000 SqFt Threshold	60 x FBHR of B11 each additional 1000sq. Ft		1,000	\$ 159.89	\$ 202.27	100%	\$ 159.00
222	Building	Educational	Educational: IA, IB	Group E Occupancy Building Plan Check	0.0015	x FBHR BO Ea Additional Sq. Ft.	875	\$ 1,602.40	Estimate	100%	\$ 1,602.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
223	Building	Educational	Educational: IA, IB	Group E Occupancy Building Permit	0.0109	x FBHR SBI Ea Additional Sq. Ft.	875	\$ 2,576.13	Estimate	100%	\$ 2,576.00
224	Building	Educational	Educational: IIA, VA, IV	Group E Occupancy Building Plan Check	0.0011	x FBHR BO Ea Additional Sq. Ft.	875	\$ 1,308.11	Estimate	100%	\$ 1,308.00
225	Building	Educational	Educational: IIA, VA, IV	Group E Occupancy Building Permit	0.0082	x FBHR SBI Ea Additional Sq. Ft.	875	\$ 2,012.29	Estimate	100%	\$ 2,012.00
226	Building	Educational	Educational: IIB, IIIB, VB	Group E Occupancy Building Plan Check	0.0008	x FBHR BO Ea Additional Sq. Ft.	875	\$ 1,011.39	\$ 2,155.14	100%	\$ 1,011.00
227	Building	Educational	Educational: IIB, IIIB, VB	Group E Occupancy Building Permit	0.0055	x FBHR SBI Ea Additional Sq. Ft.	875	\$ 1,447.23	\$ 4,891.75	100%	\$ 1,447.00
228	Building	Electrical	Electrical Meter Pedestal	1 meter pedestal			each	\$ 306.52	\$ 380.29	100%	\$ 306.00
229	Building	Electrical	Electrical Panel Upgrade	100 amp to a 200 amp panel			each	\$ 228.72	\$ 282.73	100%	\$ 228.00
230	Building	Other	EVR Upgrade	Upgrade to EVR System			each	\$ 425.78	\$ 277.36	100%	\$ 425.00
231	Building	Other	EVR Upgrade	Upgrade to EVR System			each	\$ 317.13	\$ 361.29	100%	\$ 317.00
232	Building	Factory	F-1: IA, IB	Factory-1: Building Plan Check	0.0002	x FBHR BO Ea Additional Sq. Ft.	8,750	\$ 2,319.10	Estimate	100%	\$ 2,319.00
233	Building	Factory	F-1: IA, IB	Factory-1: Inspection	0.003	x FBHR SBI Ea Additional Sq. Ft.	8,750	\$ 5,446.84	Estimate	100%	\$ 5,446.00
234	Building	Factory	F-1: IIA, IIIA, VA, IV	Factory-1: Building Plan Check	0.0001	x FBHR BO Ea Additional Sq. Ft.	8,750	\$ 1,912.21	Estimate	100%	\$ 1,912.00
235	Building	Factory	F-1: IIA, IIIA, VA, IV	Factory-1: Inspection	0.0022	x FBHR SBI Ea Additional Sq. Ft.	8,750	\$ 4,164.74	Estimate	100%	\$ 4,164.00
236	Building	Factory	F-1: IIB, IIIB, VB	Factory-1: Building Plan Check	0.0001	x FBHR BO Ea Additional Sq. Ft.	8,750	\$ 1,501.58	\$ 2,708.49	100%	\$ 1,501.00
237	Building	Factory	F-1: IIB, IIIB, VB	Factory-1: Inspection	0.0015	x FBHR SBI Ea Additional Sq. Ft.	8,750	\$ 2,881.17	\$ 2,951.60	100%	\$ 2,881.00
238	Building	Factory	F-2: IA, IB	Factory-2: Building Plan Check	0.0002	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 2,536.67	Estimate	100%	\$ 2,536.00
239	Building	Factory	F-2: IA, IB	Factory 2: Inspection	0.0017	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 4,129.26	Estimate	100%	\$ 4,129.00
240	Building	Factory	F-2: IIA, IIIA, VA, IV	Factory-2: Building Plan Check	0.0001	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 2,073.23	\$ 3,727.81	100%	\$ 2,073.00
241	Building	Factory	F-2: IIA, IIIA, VA, IV	Factory 2: Inspection	0.0013	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 3,437.88	\$ 3,710.88	100%	\$ 3,437.00
242	Building	Factory	F-2: IIB, IIIB, VB	Factory-2: Building Plan Check	0.0001	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 1,348.40	Estimate	100%	\$ 1,348.00
243	Building	Factory	F-2: IIB, IIIB, VB	Factory 2: Inspection	0.0009	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 2,486.59	Estimate	100%	\$ 2,486.00
244	Building	Factory	F Shell: IA, IB	F Shell: Plan Check	0.0002	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 2,275.29	Estimate	100%	\$ 2,275.00
245	Building	Factory	F Shell: IA, IB	F Shell: Inspection	0.0017	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 4,452.87	Estimate	100%	\$ 4,452.00
246	Building	Factory	F-Shell: IIA, IIIA, VA, IV, VA	F Shell: Plan Check	0.0001	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 1,811.84	Estimate	100%	\$ 1,811.00
247	Building	Factory	F-Shell: IIA, IIIA, VA, IV, VA	F Shell: Inspection	0.0013	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 3,222.49	Estimate	100%	\$ 3,222.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
248	Building	Factory	F Shell: IIB, IIIB, VB	F Shell: Plan Check		0.0001 x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 1,348.40	Estimate	100%	\$ 1,348.00
249	Building	Factory	F-Shell: IIB, IIIB, VB	F Shell: Inspection		0.0009 x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 2,254.96	Estimate	100%	\$ 2,254.00
250	Building	Fence		Fence				\$ 120.12	New	100%	\$ 120.00
251	Building	Fire Damage Assessment		Assessment of Fire Damage and Fee Recovery				\$ 304.08	\$ 662.97	100%	\$ 304.00
252	Building	Fire Damage Assessment		Assessment of Fire Damage (No Inspection at time of fire)				\$ 153.12	\$ 129.03	100%	\$ 153.00
253	Building	Fireplace		Building Plan Check				\$ 122.81	\$ 328.52	100%	\$ 122.00
254	Building	Fireplace		Building Permit				\$ 359.72	\$ 600.65	100%	\$ 359.00
255	Building	Flag Pole		Residential: Building Plan Check				\$ 98.94	\$ 88.88	100%	\$ 98.00
256	Building	Flag Pole		Residential: Building Permit				\$ 162.04	\$ 204.35	100%	\$ 162.00
257	Building	Flag Pole		Commercial: Building Plan Check				\$ 197.87	\$ 189.10	100%	\$ 197.00
258	Building	Flag Pole		Commercial: Building Permit				\$ 234.05	\$ 266.51	100%	\$ 234.00
259	Building	Garage		Non-Standard: Building Plan Check				\$ 268.28	\$ 279.07	100%	\$ 268.00
260	Building	Garage		Non-Standard: Building Permit				\$ 917.10	\$ 1,245.86	100%	\$ 917.00
261	Building	Garage		Standard City of Hemet Plan: Building Permit				\$ 988.95	\$ 1,240.16	100%	\$ 988.00
262	Building	Garage		Standard <450 Sq. Ft. Constructed with New SFD: Building Plan Check	Fee added to SFR Permit		<450	\$ 44.24	\$ 407.69	100%	\$ 44.00
263	Building	Garage		Standard <450 Sq. Ft. Constructed with New SFD: Inspection	Fee added to SFR Permit		<450	\$ 64.70	\$ 461.69	100%	\$ 64.00
264	Building	Garage		Standard <450 Sq. Ft. Constructed with New SFD: Building Permit - Production	Fee added to SFR Permit		<450	\$ 32.35	\$ 461.69	100%	\$ 32.00
265	Building	Garage		Standard <650 Sq. Ft. Constructed with New SFD: Building Plan Check	Fee added to SFR Permit		451-650	\$ 73.74	\$ 509.62	100%	\$ 73.00
266	Building	Garage		Standard <650 Sq. Ft. Constructed with New SFD: Building Permit	Fee added to SFR Permit		451-650	\$ 80.87	\$ 554.02	100%	\$ 80.00
267	Building	Garage		Standard <650 Sq. Ft. Constructed with New SFD: Building Permit - Production	Fee added to SFR Permit		451-650	\$ 48.52	\$ 554.02	100%	\$ 48.00
268	Building	Garage Conversion		Adding walls to existing structure: Building Plan Check				\$ 155.38	\$ 177.75	100%	\$ 155.00
269	Building	Garage Conversion		Adding walls to existing structure: Building Permit				\$ 436.25	\$ 581.43	100%	\$ 436.00
270	Building	Garage Conversion		Adding walls to existing structure w/ plumbing: Building Plan Check				\$ 199.63	\$ 203.24	100%	\$ 199.00
271	Building	Garage Conversion		Adding walls to existing structure w/ plumbing: Building Permit				\$ 608.00	\$ 789.80	100%	\$ 607.00
272	Building	Plumbing		Gas Line: Building Permit			500 lineal ft	\$ 227.50	\$ 272.05	100%	\$ 227.00
273	Building	Generator		Generator Building Plan Check				\$ 296.37	\$ 277.36	100%	\$ 296.00
274	Building	Generator		Generator Building Permit				\$ 402.15	\$ 379.85	100%	\$ 402.00
275	Building	Hazardous	H-1: IA, IB	H-1: Building Plan Check		0.0014 x FBHR BO Ea Additional Sq. Ft.	750	\$ 1,795.77	Estimate	100%	\$ 1,795.00
276	Building	Hazardous	H-1: IA, IB	H-1: Inspection		0.008 x FBHR SBI Ea Additional Sq. Ft.	750	\$ 2,908.04	Estimate	100%	\$ 2,908.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
277	Building	Hazardous	H-1: IIA, IIIA, VA, IV	H-1: Building Plan Check	0.0011	x FBHR BO Ea Additional Sq. Ft.	750	\$ 1,517.23	Estimate	100%	\$ 1,517.00
278	Building	Hazardous	H-1: IIA, IIIA, VA, IV	H-1: Inspection	0.006	x FBHR SBI Ea Additional Sq. Ft.	750	\$ 2,524.15	Estimate	100%	\$ 2,524.00
279	Building	Hazardous	H-1: IIB, IIIB, VB	H-1: Building Plan Check	0.0007	x FBHR BO Ea Additional Sq. Ft.	750	\$ 1,242.12	Estimate	100%	\$ 1,242.00
280	Building	Hazardous	H-1: IIB, IIIB, VB	H-1: Inspection	0.004	x FBHR SBI Ea Additional Sq. Ft.	750	\$ 2,135.95	Estimate	100%	\$ 2,135.00
281	Building	Hazardous	H-2, H-3, H-4, H-5: IA, IB	H-2, H-3, H-4, H-5: Building Plan Check	0.0019	x FBHR BO Ea Additional Sq. Ft.	750	\$ 2,023.76	Estimate	100%	\$ 2,023.00
282	Building	Hazardous	H-2, H-3, H-4, H-5: IA, IB	H-2, H-3, H-4, H-5: Inspection	0.01	x FBHR SBI Ea Additional Sq. Ft.	750	\$ 3,083.64	Estimate	100%	\$ 3,083.00
283	Building	Hazardous	H-2, H-3, H-4, H-5: IIA, IIIA, VA, IV	H-2, H-3, H-4, H-5: Building Plan Check	0.0014	x FBHR BO Ea Additional Sq. Ft.	750	\$ 1,680.21	\$ 4,834.51	100%	\$ 1,680.00
284	Building	Hazardous	H-2, H-3, H-4, H-5: IIA, IIIA, VA, IV	H-2, H-3, H-4, H-5: Inspection	0.0075	x FBHR SBI Ea Additional Sq. Ft.	750	\$ 2,655.51	\$ 3,921.68	100%	\$ 2,655.00
285	Building	Hazardous	H-2, H-3, H-4, H-5: IIB, IIIB, VB	H-2, H-3, H-4, H-5: Building Plan Check	0.0009	x FBHR BO Ea Additional Sq. Ft.	750	\$ 1,353.98	\$	100%	\$ 1,353.00
286	Building	Hazardous	H-2, H-3, H-4, H-5: IIB, IIIB, VB	H-2, H-3, H-4, H-5: Inspection	0.005	x FBHR SBI Ea Additional Sq. Ft.	750	\$ 2,224.43	Estimate	100%	\$ 2,224.00
287	Building	Housing Inspection		For inspection to release of utilities 1 dwelling unit (No Existing Code Case)				\$ 204.30	\$ 231.24	100%	\$ 204.00
288	Building	Housing Inspection		Special Housing Inspection, Code Case Related				\$ 226.94	\$ 231.24	100%	\$ 226.00
289	Building	HVAC		Comm/Multi-family Replacement: 1 Pcs		each additional 20 minutes of FBHR for BI1	1 Piece	\$ 214.30	\$ 326.90	100%	\$ 214.00
290	Building	HVAC		Residential Replacement: 2 Pcs		each additional 20 minutes for BI1 time for each piece over 2		\$ 159.89	\$ 147.34	100%	\$ 159.00
291	Building	Institutional	I-2, I-3; I-4: IA, IB	Institutional: Building Plan Check	0.0007	x FBHR BO Ea Additional Sq. Ft.	10,000	\$ 3,777.62	Estimate	100%	\$ 3,777.00
292	Building	Institutional	I-2, I-3; I-4: IA, IB	Institutional: Building Inspection	0.0035	x FBHR SBI Ea Additional Sq. Ft.	10,000	\$ 11,068.54	Estimate	100%	\$ 11,068.00
293	Building	Institutional	I-2, I-3; I-4: IIA, IIIA, VA, IV	Institutional: Building Plan Check	0.0005	x FBHR BO Ea Additional Sq. Ft.	8,750	\$ 2,806.61	Estimate	100%	\$ 2,806.00
294	Building	Institutional	I-2, I-3; I-4: IIA, IIIA, VA, IV	Institutional: Building Inspection	0.0026	x FBHR SBI Ea Additional Sq. Ft.	8,750	\$ 7,756.54	Estimate	100%	\$ 7,756.00
295	Building	Institutional	I-2, I-3; I-4: IIB, IIIB, VB	Institutional: Building Plan Check	0.0003	x FBHR BO Ea Additional Sq. Ft.	8,750	\$ 2,486.62	\$ 6,057.70	100%	\$ 2,486.00
296	Building	Institutional	I-2, I-3; I-4: IIB, IIIB, VB	Institutional: Building Inspection	0.0017	x FBHR SBI Ea Additional Sq. Ft.	8,750	\$ 3,385.16	\$ 5,538.45	100%	\$ 3,385.00
297	Building	Permit		Landscape Inspection Fee/Permit				\$ 222.00	\$ 312.83	100%	\$ 222.00
298	Building	Plan Check		Landscape Plan Check - minor project (Modify Existing)				\$ 609.20	NEW	100%	\$ 609.20
299	Building	Plan Check		Landscape Plan Check- major project (New Construction)				\$ 1,118.36	NEW	100%	\$ 1,118.36
300	Building	Light Poles		Parking Lot or Landscaping Type Light Poles Plan Review		additional .25 hours fbhr for SBI 10 additional lights	1-10	\$ 682.73	\$ 189.10	100%	\$ 682.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
301	Building	Light Poles		Parking Lot or Landscaping Type Light Poles Building Permit	additional 1 hours fbhr for SBII for 10 additional lights		1-10	\$ 329.31	\$ 379.07	100%	\$ 329.00
302	Building	Mercantile	M: IA, IB	Mercantile: Retail Market Building Plan Check	0.0003	x FBHR BO Ea Additional Sq. Ft.	5,000	\$ 3,350.91	Estimate	100%	\$ 3,350.00
303	Building	Mercantile	M: IA, IB	Mercantile: Retail Market Building Permit	0.0031	x FBHR SBI Ea Additional Sq. Ft.	5,000	\$ 5,756.37	Estimate	100%	\$ 5,756.00
304	Building	Mercantile	M: IIA, IIIA, VA, IV	Mercantile: Retail Market Building Plan Check	0.0003	x FBHR BO Ea Additional Sq. Ft.	5,000	\$ 2,617.99	\$ 4,980.53	100%	\$ 2,617.00
305	Building	Mercantile	M: IIA, IIIA, VA, IV	Mercantile: Retail Market Building Permit	0.0023	x FBHR SBI Ea Additional Sq. Ft.	5,000	\$ 2,741.34	\$ 6,259.96	100%	\$ 2,741.00
306	Building	Mercantile	M: IIB, IIIB, VB	Mercantile: Retail Market Building Plan Check	0.0002	x FBHR BO Ea Additional Sq. Ft.	5,000	\$ 1,886.21	\$ 3,150.82	100%	\$ 1,886.00
307	Building	Mercantile	M: IIB, IIIB, VB	Mercantile: Retail Market Building Permit	0.0016	x FBHR SBI Ea Additional Sq. Ft.	5,000	\$ 3,035.81	\$ 3,072.86	100%	\$ 3,035.00
308	Building	Mercantile	M: IA, IB	Mercantile: Shell Building Plan Check	0.0002	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 2,971.44	Estimate	100%	\$ 2,971.00
309	Building	Mercantile	M: IA, IB	Mercantile: Shell Building Permit	0.0015	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 3,949.76	Estimate	100%	\$ 3,949.00
310	Building	Mercantile	M: IIA, IIIA, VA, IV	Mercantile: Shell Building Plan Check	0.0002	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 2,256.19	Estimate	100%	\$ 2,256.00
311	Building	Mercantile	M: IIA, IIIA, VA, IV	Mercantile: Shell Building Permit	0.0011	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 3,041.93	Estimate	100%	\$ 3,041.00
312	Building	Mercantile	M: IIB, IIIB, VB	Mercantile: Shell Building Plan Check	0.0001	x FBHR BO Ea Additional Sq. Ft.	12,500	\$ 1,695.26	Estimate	100%	\$ 1,695.00
313	Building	Mercantile	M: IIB, IIIB, VB	Mercantile: Shell Building Permit	0.0007	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 2,132.63	Estimate	100%	\$ 2,132.00
314	Building	Mercantile	M: IA, IB	Mercantile: All Others Not Specified-Plan Check	0.0003	x FBHR BO Ea Additional Sq. Ft.	8,750	\$ 5,740.26	Estimate	100%	\$ 5,740.00
315	Building	Mercantile	M: IA, IB	Mercantile: All Others Not Specified-Building Permit	0.0022	x FBHR SBI Ea Additional Sq. Ft.	8,750	\$ 9,538.41	Estimate	100%	\$ 9,538.00
316	Building	Mercantile	M: IIA, IIIA, VA, IV	Mercantile: All Others Not Specified-Plan Check	0.0002	x FBHR BO Ea Additional Sq. Ft.	8,750	\$ 4,410.57	Estimate	100%	\$ 4,410.00
317	Building	Mercantile	M: IIA, IIIA, VA, IV	Mercantile: All Others Not Specified-Building Permit	0.0017	x FBHR SBI Ea Additional Sq. Ft.	8,750	\$ 7,233.39	Estimate	100%	\$ 7,233.00
318	Building	Mercantile	M: IIB, IIIB, VB	Mercantile: All Others Not Specified-Plan Check	0.0001	x FBHR BO Ea Additional Sq. Ft.	8,750	\$ 3,080.89	Estimate	100%	\$ 3,080.00
319	Building	Mercantile	M: IIB, IIIB, VB	Mercantile: All Others Not Specified-Building Permit	0.0011	x FBHR SBI Ea Additional Sq. Ft.	8,750	\$ 4,928.36	Estimate	100%	\$ 4,928.00
320	Building	Mercantile	M: IA, IB	Mercantile: Tenant Improvement Building Plan Check	0.0009	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 1,118.14	Estimate	100%	\$ 1,118.00
321	Building	Mercantile	M: IA, IB	Mercantile: Tenant Improvement Building Permit	0.0058	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 1,473.46	Estimate	100%	\$ 1,473.00
322	Building	Mercantile	M: IIA, IIIA, VA, IV	Mercantile: Tenant Improvement Building Plan Check	0.0006	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 866.28	Estimate	100%	\$ 866.00
323	Building	Mercantile	M: IIA, IIIA, VA, IV	Mercantile: Tenant Improvement Building Permit	0.0044	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 1,178.59	Estimate	100%	\$ 1,178.00
324	Building	Mercantile	M: IIB, IIIB, VB	Mercantile: Tenant Improvement Building Plan Check	0.0001	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 857.43	Estimate	100%	\$ 857.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
325	Building	Mercantile	M: IIB, IIIB, VB	Mercantile: Tenant Improvement Building Permit	0.0029	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 882.25	Estimate	100%	\$ 882.00
326	Building	Mercantile	M: IA, IB	Mercantile: Basic Shell Tenant Improvement Building Plan Check	0.0007	x FBHR BO Ea Additional Sq. Ft.	1,250	\$ 927.23	Estimate	100%	\$ 927.00
327	Building	Mercantile	M: IA, IB	Mercantile: Basic Shell Tenant Improvement Building Permit	0.0045	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 1,414.47	Estimate	100%	\$ 1,414.00
328	Building	Mercantile	M: IIA, IIIA, VA, IV	Mercantile: Basic Shell Tenant Improvement Building Permit	0.0005	x FBHR BO Ea Additional Sq. Ft.	1,250	\$ 775.45	Estimate	100%	\$ 775.00
329	Building	Mercantile	M: IIA, IIIA, VA, IV	Mercantile: Basic Shell Tenant Improvement Building Permit	0.0034	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 1,134.35	Estimate	100%	\$ 1,134.00
330	Building	Mercantile	M: IIB, IIIB, VB	Mercantile: Basic Shell Tenant Improvement Building Permit	0.0003	x FBHR BO Ea Additional Sq. Ft.	1,250	\$ 622.20	Estimate	100%	\$ 622.00
331	Building	Mercantile	M: IIB, IIIB, VB	Mercantile: Basic Shell Tenant Improvement Building Permit	0.0023	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 851.53	Estimate	100%	\$ 851.00
332	Building	Model Home	Conversion	Model complex to SFR 2500 SqFt Threshold Building Plan Review			2,500	\$ 143.18	Estimate	100%	\$ 143.00
333	Building	Model Home	Conversion	Model complex to SFR 2500 SqFt Threshold Building Permit			2,500	\$ 231.08	Estimate	100%	\$ 231.00
334	Building	Model Home	Sales Office	Sales Office for Tract in SFR Building Plan Review			each	\$ 359.38	Estimate	100%	\$ 359.00
335	Building	Model Home	Sales Office	Sales Office for Tract in SFR Building Permit			each	\$ 355.83	Estimate	100%	\$ 355.00
336	Building	Other		Training Fee-Residential	.0105 of Building Permit Fee			Variable	NEW	100%	.0105 of Building Permit Fee
337	Building	Other		Training Fee-Commercial	.0117 of Building Permit Fee			Variable	NEW	100%	.0117 of Building Permit Fee
338	Building	Other		Computer Fee	\$7.25 per plan check & Permit			\$ 7.25	\$ 7.25	100%	\$ 7.25
339	Building	Other		Plan Storage	\$0.00018 x Job Value			Variable	\$0.00018 x Job Value	100%	\$0.00018 x Job Value
340	Building	Other		Microfilm/Scanning	\$6.00 per page			\$ 6.00	\$ 6.00	100%	\$ 6.00
341	Building	Parking Lot Restripe		Accessible Parking Spaces: Building Plan Check	5min of PC for ea stall		1-2	\$ 22.12	\$ 94.55	100%	\$ 22.00
342	Building	Parking Lot Restripe		Accessible Parking Spaces: Building Permit	5min of SBI for ea stall		1-2	\$ 121.23	\$ 194.41	100%	\$ 121.00
343	Building	Patio Cover		Aluminum Nationally Recognized Approved Plan-Residential: Building Permit			<500	\$ 208.58	\$ 192.74	100%	\$ 208.00
344	Building	Patio Cover		Lattice-Residential Non-Standard: Building Plan Check			<500	\$ 130.85	\$ 158.80	100%	\$ 130.00
345	Building	Patlo Cover		Lattice-Residential Non-Standard: Building Permit			<500	\$ 153.89	\$ 276.83	100%	\$ 153.00
346	Building	Patio Cover		Lattice-Residential Standard: Building Permit			<500	\$ 187.14	\$ 309.04	100%	\$ 187.00
347	Building	Patio Cover		Solid- Residential "stick built" cover, Non-Standard Plan: Building Plan Check			<500	\$ 138.22	\$ 158.80	100%	\$ 138.00
348	Building	Patio Cover		Solid- Residential "stick built" cover, Non-Standard Plan: Building Permit			<500	\$ 227.01	\$ 356.14	100%	\$ 227.00
349	Building	Patio Cover		Solid- Residential "stick built" cover, Standard: Building Permit			<500	\$ 261.34	\$ 358.81	100%	\$ 261.00
350	Building	Patio Cover		Patio Cover simultaneous w/ SFD: Building Plan Check			<500	\$ 22.12	\$ 382.21	100%	\$ 22.00
351	Building	Patio Cover		Patio Cover simultaneous w/ SFD,: Building Permit			<500	\$ 16.17	\$ 323.18	100%	\$ 16.00
352	Building	Patio Cover		Patio Cover simultaneous w/ SFD, Production: Building Permit			<500	\$ 16.17	\$ 323.18	100%	\$ 16.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
353	Building	Patio Enclosure		Standard Nationally Recognized Approved Plan			<500	\$ 177.43	\$ 230.65	100%	\$ 177.00
354	Building	Photovoltaic		Residential Roof Mounted: Building Plan Check				\$ 121.82	\$ 173.02	100%	\$ 121.00
355	Building	Photovoltaic		Residential Roof Mounted: Building Permit				\$ 172.83	\$ 250.52	100%	\$ 172.00
356	Building	Photovoltaic		Residential Ground Mounted: Building Plan Check				\$ 155.38	\$ 228.72	100%	\$ 155.00
357	Building	Photovoltaic		Residential Ground Mounted: Building Permit				\$ 237.87	\$ 415.98	100%	\$ 237.00
358	Building	Photovoltaic		Commercial Photovoltaic-Plan Review				\$ 395.18	\$ 250.52	100%	\$ 395.00
359	Building	Photovoltaic		Commercial Photovoltaic-Building Permit				\$ 571.80	\$ 173.02	100%	\$ 571.00
360	Building	Re-pipe		Single Family Dwelling Plan Check				\$ 67.13	\$ 101.47	100%	\$ 67.00
361	Building	Re-pipe		Single Family Dwelling Permit				\$ 237.87	\$ 310.16	100%	\$ 237.00
362	Building	Re-roof		Awning, Carport, Garage; No habitable space <500 Sq. Ft.			<500 sq. ft.	\$ 131.56	\$ 150.42	100%	\$ 131.00
363	Building	Re-roof		SFD <4,000 Sq. Ft.			<4,000	\$ 215.47	\$ 309.97	100%	\$ 215.00
364	Building	Re-roof		SFD where new tile is being installed: Building Plan Check			<4,000	\$ 95.73	\$ 177.75	100%	\$ 95.00
365	Building	Re-roof		SFD where new tile is being installed: Building Permit			<4,000	\$ 209.47	\$ 277.75	100%	\$ 209.00
366	Building	Inspection	Residential	Additional inspection outside of normal scope			ea 30 min	\$ 107.76	\$ 129.03	100%	\$ 107.00
367	Building	Inspection	Residential	Each additional after 1 @ same time				\$ 57.82	\$ 73.24	100%	\$ 57.00
368	Building	Residential	R-1 Hotel/Motel & Other	Residential: 1-25 Units Per Building: Building Plan Check			1-25	\$ 3,395.91	\$ 4,065.43	100%	\$ 3,395.00
369	Building	Residential	R-1 Hotel/Motel & Other	Residential: 1-25 Units Per Building: Building Permit			1-25	\$ 11,603.07	\$12,769.71	100%	\$ 11,603.00
370	Building	Residential	R-1 Hotel/Motel & Other	Residential: 26-50 Units Per Building: Building Plan Check			26-50	\$ 6,239.60	\$ 8,130.87	100%	\$ 6,239.00
371	Building	Residential	R-1 Hotel/Motel & Other	Residential: 26-50 Units Per Building: Building Permit			26-50	\$ 22,887.63	\$25,528.02	100%	\$ 22,887.00
372	Building	Residential	R-1 Hotel/Motel & Other	Residential: 51-75 Units Per Building: Building Plan Check			51-75	\$ 9,083.30	\$12,196.30	100%	\$ 9,083.00
373	Building	Residential	R-1 Hotel/Motel & Other	Residential: 51-75 Units Per Building: Building Permit			51-75	\$ 34,172.28	\$38,286.33	100%	\$ 34,172.00
374	Building	Residential	R-1 Hotel/Motel & Other	Residential: 76-100 Units Per Building: Building Plan Check			76-100	\$ 11,926.99	\$16,261.73	100%	\$ 11,926.00
375	Building	Residential	R-1 Hotel/Motel & Other	Residential: 76-100 Units Per Building: Building Permit			76-100	\$ 45,443.41	\$51,044.63	100%	\$ 45,443.00
376	Building	Residential	R-1 Hotel/Motel & Other	Residential: 101-125 Units Per Building: Building Plan Check			101-125	\$ 14,770.70	\$20,327.16	100%	\$ 14,770.00
377	Building	Residential	R-1 Hotel/Motel & Other	Residential: 101-125 Units Per Building: Building Permit			101-125	\$ 56,742.08	\$63,802.94	100%	\$ 56,742.00
378	Building	Residential	R-2, R-2.1, R-3.1, R-4	Residential: <10,000 Sq. Ft. <10 Units: Building Plan Check			<10,000 Sq. Ft. and <10 Units	\$ 1,930.97	\$ 3,312.57	100%	\$ 1,930.00
379	Building	Residential	R-2, R-2.1, R-3.1, R-4	Residential: <10,000 Sq. Ft. <10 Units: Building Permit			<10,000 Sq. Ft. and <10 Units	\$ 5,393.92	\$ 7,719.31	100%	\$ 5,393.00
380	Building	Residential	R-2, R-2.1, R-3.1, R-4	Residential: 10,001-25,000 Sq. Ft. 11-25 Units: Building Plan Check			0-25,000 Sq. Ft. and 11-25 Units	\$ 4,860.84	\$ 6,159.75	100%	\$ 4,860.00
381	Building	Residential	R-2, R-2.1, R-3.1, R-4	Residential: 10,001-25,000 Sq. Ft. 11-25 Units: Building Permit			0-25,000 Sq. Ft. and 11-25 Units	\$ 15,009.10	\$16,329.99	100%	\$ 15,009.00
382	Building	Residential	R-2, R-2.1, R-3.1, R-4	Residential: 25,001-50,000 Sq. Ft. 26-50 Units: Building Plan Check			0-50,000 St. Ft. and 26-50 Units	\$ 9,169.47	\$12,319.49	100%	\$ 9,169.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
383	Building	Residential	R-2, R-2.1, R-3.1, R-4	Residential: 25,001-50,000 Sq. Ft. 26-50 Units: Building Permit			0-50,000 St. Ft. and 26-50 Units	\$ 29,699.72	\$32,648.58	100%	\$ 29,699.00
384	Building	Residential	R-2, R-2.1, R-3.1, R-4	Residential: 50,001-75,000 Sq. Ft. 51-75 Units: Building Plan Check			0-75,000 Sq. Ft. and 51-75	\$ 13,479.32	\$18,479.24	100%	\$ 13,479.00
385	Building	Residential	R-2, R-2.1, R-3.1, R-4	Residential: 50,001-75,000 Sq. Ft. 51-75 Units: Building Permit			0-75,000 Sq. Ft. and 51-75	\$ 44,389.19	\$48,967.16	100%	\$ 44,389.00
386	Building	Residential	R-2, R-2.1, R-3.1, R-4	Residential: 75,001-100,000 Sq. Ft. 76-100 Units: Building Plan Check			0-100,000 Sq. Ft. and 76-100 Units	\$ 17,786.73	\$24,638.99	100%	\$ 17,786.00
387	Building	Residential	R-2, R-2.1, R-3.1, R-4	Residential: 75,001-100,000 Sq. Ft. 76-100 Units: Building Permit			0-100,000 Sq. Ft. and 76-100 Units	\$ 59,079.99	\$65,285.75	100%	\$ 59,079.00
388	Building	Residential	R-2, R-2.1, R-3.1, R-4	Residential: 100,001-125,000 Sq. Ft. 101-125 Units: Building Plan Check			0-125,000 Sq. Ft. and 101-125 Units	\$ 22,095.36	\$30,798.73	100%	\$ 22,095.00
389	Building	Residential	R-2, R-2.1, R-3.1, R-4	Residential: 100,001-125,000 Sq. Ft. 101-125 Units: Building Permit			0-125,000 Sq. Ft. and 101-125 Units	\$ 73,770.40	\$81,604.34	100%	\$ 73,770.00
390	Building	Residential	R-3 Single Family Dwelling	Residential: Single Family Dwelling Plan Check	0.00215 x SBI Time for Ea Sq.Ft.		1,500	\$ 601.37	\$ 1,591.77	100%	\$ 601.00
391	Building	Residential	R-3 Single Family Dwelling	Residential: Single Family Dwelling Building Permit	0.0072 x Bl1 Time for ea sq. ft.		1,500	\$ 2,101.56	\$ 3,168.19	100%	\$ 2,101.00
392	Building	Residential	R-3 Single Family Dwelling Production	Residential: Single Family Dwelling Building Permit Production	0.00525 x Bl1 Time for ea sq. ft.		1,500	\$ 1,376.18	\$ 2,376.08	100%	\$ 1,376.00
393	Building	Residential	R-3 Duplex	Residential: Duplex Plan Check			600	\$ 455.03	\$ 2,481.94	100%	\$ 455.00
394	Building	Residential	R-3 Duplex	Residential: Duplex Building Permit			600	\$ 1,183.40	\$ 4,283.35	100%	\$ 1,183.00
395	Building	Residential	R-3 Duplex	Residential: Duplex Plan Check			1,200	\$ 806.13	\$ 2,481.94	100%	\$ 806.00
396	Building	Residential	R-3 Duplex	Residential: Duplex Building Permit			1,200	\$ 2,180.83	\$ 4,283.35	100%	\$ 2,180.00
397	Building	Residential	R-3 Duplex	Residential: Duplex Plan Check			2,400	\$ 1,184.80	\$ 2,481.94	100%	\$ 1,184.00
398	Building	Residential	R-3 Duplex	Residential: Duplex Building Permit			2,400	\$ 3,169.91	\$ 4,283.35	100%	\$ 3,169.00
399	Building	Residential	R-3 Duplex	Residential: Duplex Plan Check			4,000	\$ 1,759.58	Estimate	100%	\$ 1,759.00
400	Building	Residential	R-3 Duplex	Residential: Duplex Building Permit			4,000	\$ 4,915.40	Estimate	100%	\$ 4,915.00
401	Building	Residential	R-3 Duplex	Residential: Duplex Plan Check			6,000	\$ 2,346.32	Estimate	100%	\$ 2,346.00
402	Building	Residential	R-3 Duplex	Residential: Duplex Building Permit			6,000	\$ 6,502.91	Estimate	100%	\$ 6,502.00
403	Building	Residential	R-3 Duplex Production	Residential: Duplex Building Permit	each unit		600	\$ 1,002.49	Estimate	100%	\$ 1,002.00
404	Building	Residential	R-3 Duplex Production	Residential: Duplex Building Permit	each unit		1,200	\$ 1,793.97	Estimate	100%	\$ 1,793.00
405	Building	Residential	R-3 Duplex Production	Residential: Duplex Building Permit	each unit		2,400	\$ 2,578.18	Estimate	100%	\$ 2,578.00
406	Building	Residential	R-3 Duplex Production	Residential: Duplex Building Permit	each unit		4,000	\$ 3,977.56	Estimate	100%	\$ 3,977.00
407	Building	Residential	R-3 Duplex Production	Residential: Duplex Building Permit	each unit		6,000	\$ 5,237.28	Estimate	100%	\$ 5,237.00
408	Building	Residential	Room Addition	Room Addition Building Plan Check			125	\$ 190.72	\$ 279.07	100%	\$ 190.00
409	Building	Residential	Room Addition	Room Addition Building Permit			125	\$ 418.56	\$ 1,547.60	100%	\$ 418.00
410	Building	Residential	Room Addition	Room Addition Building Plan Check			250	\$ 263.09	\$ 279.07	100%	\$ 263.00
411	Building	Residential	Room Addition	Room Addition Building Permit			250	\$ 818.17	\$ 1,547.60	100%	\$ 818.00
412	Building	Residential	Room Addition	Room Addition Building Plan Check			500	\$ 312.52	\$ 279.07	100%	\$ 312.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
413	Building	Residential	Room Addition	Room Addition Building Permit			500	\$ 1,360.75	\$ 1,547.60	100%	\$ 1,360.00
414	Building	Residential	Room Addition	Room Addition Building Plan Check			833	\$ 387.02	\$ 330.03	100%	\$ 387.00
415	Building	Residential	Room Addition	Room Addition Building Permit			833	\$ 2,122.56	\$ 1,939.66	100%	\$ 2,122.00
416	Building	Residential	Room Addition	Room Addition Building Plan Check			1,250	\$ 413.21	Estimate	100%	\$ 413.00
417	Building	Residential	Room Addition	Room Addition Building Permit			1,250	\$ 2,852.55	Estimate	100%	\$ 2,852.00
418	Building	Residential	Room Addition-Conversion	Room Addition Building Plan Check			<=125	\$ 125.30	\$ 152.66	100%	\$ 125.00
419	Building	Residential	Room Addition-Conversion	Room Addition Building Permit			<=125	\$ 301.03	\$ 1,351.67	100%	\$ 301.00
420	Building	Residential	Room Addition-Conversion	Room Addition Building Plan Check			126-250	\$ 169.01	\$ 152.66	100%	\$ 169.00
421	Building	Residential	Room Addition-Conversion	Room Addition Building Permit			126-250	\$ 558.49	\$ 1,351.67	100%	\$ 558.00
422	Building	Residential	Room Addition-Conversion	Room Addition Building Plan Check			251-500	\$ 199.63	\$ 152.66	100%	\$ 199.00
423	Building	Residential	Room Addition-Conversion	Room Addition Building Permit			251-500	\$ 951.21	\$ 1,351.67	100%	\$ 951.00
424	Building	Residential	Room Addition-Conversion	Room Addition Building Plan Check			501-833	\$ 282.27	\$ 152.66	100%	\$ 282.00
425	Building	Residential	Room Addition-Conversion	Room Addition Building Permit			501-833	\$ 1,483.31	\$ 1,351.67	100%	\$ 1,483.00
426	Building	Residential	Room Addition-Conversion	Room Addition Building Plan Check			834-1250	\$ 349.80	\$ 152.66	100%	\$ 349.00
427	Building	Residential	Room Addition-Conversion	Room Addition Building Permit			834-1250	\$ 1,994.38	\$ 1,351.67	100%	\$ 1,994.00
428	Building	Residential	Siding	Siding				\$ 183.78	Estimate	100%	\$ 183.00
429	Building	Residential	Wall Addition	Residential Interior: Building Plan Check				\$ 157.14	Estimate	100%	\$ 157.00
430	Building	Residential	Wall Addition	Residential Interior: Building Permit				\$ 301.61	Estimate	100%	\$ 301.00
431	Building	Residential	Wall Addition w/ Plumbing	Residential Interior w/ Bathroom: Building Plan Check				\$ 289.87	Estimate	100%	\$ 289.00
432	Building	Residential	Wall Addition w/ Plumbing	Residential Interior w/ Bathroom: Building Permit				\$ 421.49	Estimate	100%	\$ 421.00
433	Building	Screen Room		Under an Existing Patio Cover for a stick SFD: Building Plan Check				\$ 84.19	\$ 114.36	100%	\$ 84.00
434	Building	Screen Room		Under an Existing Patio Cover for a stick SFD: Building Permit				\$ 204.74	\$ 364.00	100%	\$ 204.00
435	Building	Screen Room		Without an Existing Patio Cover for a stick SFD: Building Plan Check				\$ 116.10	\$ 158.80	100%	\$ 116.00
436	Building	Screen Room		Without an Existing Patio Cover for a stick SFD: Building Permit				\$ 302.97	\$ 454.11	100%	\$ 302.00
437	Building	Screen Room		With ICC Plan as addition to Stick SFD: Building Permit		29.76		\$ 215.16	\$ 233.74	100%	\$ 215.00
438	Building	Septic System		New or Replacement: Building Plan Check				\$ 139.98	\$ 158.80	100%	\$ 139.00
439	Building	Septic System		New or Replacement: Building Permit				\$ 209.31	\$ 277.75	100%	\$ 209.00
440	Building	Sewer Hook Up		Connection to sewer system and abandon septic tank				\$ 335.06	\$ 450.34	100%	\$ 335.00
441	Building	Sewer Repair		Repair Building Sewer				\$ 276.37	\$ 294.27	100%	\$ 276.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
442	Building	Signs		Monument Sign: Building Plan Check				\$ 95.73	\$ 141.82	100%	\$ 95.00
443	Building	Signs		Monument Sign: Building Permit				\$ 314.48	\$ 362.67	100%	\$ 314.00
444	Building	Signs		Monument Sign-Illuminated: Building Plan Check				\$ 117.85	\$ 168.93	100%	\$ 117.00
445	Building	Signs		Monument Sign-Illuminated: Building Permit				\$ 337.16	\$ 450.67	100%	\$ 337.00
446	Building	Signs		Site Signage: Building Plan Check				\$ 157.14	\$ 189.10	100%	\$ 157.00
447	Building	Signs		Site Signage: Building Permit				\$ 367.21	\$ 489.57	100%	\$ 367.00
448	Building	Signs		Wall Sign: Building Plan Check				\$ 95.73	\$ 141.82	100%	\$ 95.00
449	Building	Signs		Wall Sign: Building Permit				\$ 163.08	\$ 218.38	100%	\$ 163.00
450	Building	Signs		Wall Sign-Illuminated: Building Plan Check				\$ 117.85	\$ 168.93	100%	\$ 117.00
451	Building	Signs		Wall Sign-Illuminated: Building Permit				\$ 211.28	\$ 274.66	100%	\$ 211.00
452	Building	Spa/Hot Tub		Above Ground Spa or Hot Tub				\$ 296.02	\$ 350.04	100%	\$ 296.00
453	Building	Special Event		Christmas Tree/Pumpkin Patch: Building Plan Check				\$ 231.76	\$ 168.93	100%	\$ 231.00
454	Building	Special Event		Christmas Tree/Pumpkin Patch: Building Permit				\$ 350.44	\$ 243.52	100%	\$ 350.00
455	Building	Spray Booth		Spray Booth				\$ 667.44	Estimate	100%	\$ 667.00
456	Building	Spray Booth		Spray Booth				\$ 420.19	Estimate	100%	\$ 420.00
457	Building	Storage	S1 & S2: IA, IB	Storage: Building Plan Check	0.0003	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 2,023.83	Estimate	100%	\$ 2,023.00
458	Building	Storage	S1 & S2: IA, IB	Storage: Building Permit	0.0036	x FBHR BIII Ea Additional Sq. Ft.	12,500	\$ 7,044.67	Estimate	100%	\$ 7,044.00
459	Building	Storage	S1 & S2: IIA, IIIA, VA, IV	Storage: Building Plan Check	0.0002	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 1,594.74	\$ 3,524.65	100%	\$ 1,594.00
460	Building	Storage	S1 & S2: IIA, IIIA, VA, IV	Storage: Building Permit	0.0027	x FBHR BIII Ea Additional Sq. Ft.	12,500	\$ 5,515.28	\$ 6,505.63	100%	\$ 5,515.00
461	Building	Storage	S1 & S2: IIB, IIIB, VB	Storage: Building Plan Check	0.0001	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 1,165.64	Estimate	100%	\$ 1,165.00
462	Building	Storage	S1 & S2: IIB, IIIB, VB	Storage: Building Permit	0.0018	x FBHR BIII Ea Additional Sq. Ft.	12,500	\$ 3,984.41	Estimate	100%	\$ 3,984.00
463	Building	Storage	S1 & S2: IA, IB	Storage: Shell - Building Plan Check	0.0002	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 1,492.89	Estimate	100%	\$ 1,492.00
464	Building	Storage	S1 & S2: IA, IB	Storage: Shell - Building Permit	0.0024	x FBHR BIII Ea Additional Sq. Ft.	12,500	\$ 4,963.69	Estimate	100%	\$ 4,963.00
465	Building	Storage	S1 & S2: IIA, IIIA, VA, IV	Storage: Shell - Building Plan Check	0.0001	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 1,196.53	Estimate	100%	\$ 1,196.00
466	Building	Storage	S1 & S2: IIA, IIIA, VA, IV	Storage: Shell - Building Permit	0.0018	x FBHR BIII Ea Additional Sq. Ft.	12,500	\$ 3,953.44	Estimate	100%	\$ 3,953.00
467	Building	Storage	S1 & S2: IIB, IIIB, VB	Storage: Shell - Building Plan Check	0.0001	x FBHR SBI Ea Additional Sq. Ft.	12,500	\$ 900.17	Estimate	100%	\$ 900.00
468	Building	Storage	S1 & S2: IIB, IIIB, VB	Storage: Shell - Building Permit	0.0012	x FBHR BIII Ea Additional Sq. Ft.	12,500	\$ 2,943.19	Estimate	100%	\$ 2,943.00
469	Building	Storage	S1 & S2: IA, IB	Storage: Basic Shell TI - Building Plan Check	0.0013	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 1,227.43	Estimate	100%	\$ 1,227.00
470	Building	Storage	S1 & S2: IA, IB	Storage: Basic Shell TI - Building Permit	0.015	x FBHR BIII Ea Additional Sq. Ft.	1,250	\$ 3,984.41	Estimate	100%	\$ 3,984.00
471	Building	Storage	S1 & S2: IIA, IIIA, VA, IV	Storage: Basic Shell TI - Building Plan Check	0.001	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 997.43	Estimate	100%	\$ 997.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
472	Building	Storage	S1 & S2: IIA, IIIA, VA, IV	Storage: Basic Shell TI - Building Permit	0.0113	x FBHR Bill Ea Additional Sq. Ft.	1,250	\$ 3,218.98	Estimate	100%	\$ 3,218.00
473	Building	Storage	S1 & S2: IIB, IIIB, VB	Storage: Basic Shell TI - Building Plan Check	0.0007	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 767.44	Estimate	100%	\$ 767.00
474	Building	Storage	S1 & S2: IIB, IIIB, VB	Storage: Basic Shell TI - Building Permit	0.0075	x FBHR Bill Ea Additional Sq. Ft.	1,250	\$ 2,453.55	Estimate	100%	\$ 2,453.00
475	Building	Storage	S1 & S2: IA, IB	Storage: TI - Building Plan Check	0.0017	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 1,492.89	Estimate	100%	\$ 1,492.00
476	Building	Storage	S1 & S2: IA, IB	Storage: TI - Building Permit	0.0239	x FBHR Bill Ea Additional Sq. Ft.	1,250	\$ 4,963.69	Estimate	100%	\$ 4,963.00
477	Building	Storage	S1 & S2: IIA, IIIA, VA, IV	Storage: TI - Building Plan Check	0.0013	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 1,196.53	Estimate	100%	\$ 1,196.00
478	Building	Storage	S1 & S2: IIA, IIIA, VA, IV	Storage: TI - Building Permit	0.0179	x FBHR Bill Ea Additional Sq. Ft.	1,250	\$ 3,953.44	Estimate	100%	\$ 3,953.00
479	Building	Storage	S1 & S2: IIB, IIIB, VB	Storage: TI - Building Plan Check	0.0009	x FBHR SBI Ea Additional Sq. Ft.	1,250	\$ 900.17	Estimate	100%	\$ 900.00
480	Building	Storage	S1 & S2: IIB, IIIB, VB	Storage: TI - Building Permit	0.0119	x FBHR Bill Ea Additional Sq. Ft.	1,250	\$ 2,943.19	Estimate	100%	\$ 2,943.00
481	Building	Storage Rack	<50,000 Sq. Ft. Building: Building Plan Check	25,000 sq. ft. or portion thereof .25 hour of SBI				\$ 389.54	\$ 148.76	100%	\$ 389.00
482	Building	Storage Rack	<50,000 Sq. Ft. Building: Building Permit	25,000 sq. ft. or portion thereof 1.11 hour of SBI				\$ 831.01	\$ 341.75	100%	\$ 831.00
483	Building	Stucco		Application to Existing Home				\$ 264.43	\$ 373.58	100%	\$ 264.00
484	Building	Swimming Pool		Residential Swimming Pool				\$ 506.73	\$ 790.66	100%	\$ 506.00
485	Building	Swimming Pool		Commercial Swimming Pool Plan Review				\$ 250.27	NEW	100%	\$ 250.00
486	Building	Swimming Pool		Commercial Swimming Pool Inspection				\$ 849.83	\$ 790.66	100%	\$ 849.00
487	Building	Temporary Utilities		Commercial: Electrical & Gas				\$ 157.31	\$ 334.51	100%	\$ 157.00
488	Building	Temporary Utilities		Residential: Deposit Required				\$ 67.77	\$ 89.94	100%	\$ 67.00
489	Building	Tent		Commercial Tent Sale, no Generator: Building Plan Check				\$ 252.13	\$ 114.72	100%	\$ 252.00
490	Building	Tent		Commercial Tent Sale, no Generator: Building Permit				\$ 337.61	\$ 243.52	100%	\$ 337.00
491	Building	Tent		Commercial Tent Sale, w/ Generator: Building Plan Check				\$ 274.25	\$ 114.72	100%	\$ 274.00
492	Building	Tent		Commercial Tent Sale, w/ Generator: Building Permit				\$ 396.61	\$ 243.52	100%	\$ 396.00
493	Building	Trash Enclosure		City Standard: Building Plan Check				\$ 95.73	\$ 153.64	100%	\$ 95.00
494	Building	Trash Enclosure		City Standard: Building Permit				\$ 290.94	\$ 530.53	100%	\$ 290.00
495	Building	Utilities to Shed		Underground electrical, plumbing and/or gas				\$ 231.49	\$ 261.13	100%	\$ 231.00
496	Building	Wall Heater		Residential Replacement				\$ 197.80	\$ 248.23	100%	\$ 197.00
497	Building	Wall Heater		Multiple Equipment Residential Replacement				\$ 224.87	\$ 91.56	100%	\$ 224.00
498	Building	Water Heater		Residential Replace				\$ 119.69	\$ 137.53	42%	\$ 50.00
499	Building	Window Changeout		Residential				\$ 174.89	\$ 264.86	100%	\$ 174.00
500	Building	Mechanical Permit Fees		Permit Issuance: Residential			ea	\$ 129.03	\$ 129.03	100%	\$ 129.00
501	Building	Mechanical Permit Fees		Permit Processing Fee: Commercial			ea	\$ 225.83	\$ 225.83	100%	\$ 225.00

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
502	Building	Mechanical Permit Fees		Forced-Air Furnace: 100,000 BTU/h or less			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
503	Building	Mechanical Permit Fees		Forced-Air Furnace: 100,000 BTU/h or more			ea	\$ 13.14	\$ 13.14	100%	\$ 13.14
504	Building	Mechanical Permit Fees		Gravity Furnace:100,000 BTU/h or less			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
505	Building	Mechanical Permit Fees		Gravity Furnace:100,000 BTU/h or more			ea	\$ 13.14	\$ 13.14	100%	\$ 13.14
506	Building	Mechanical Permit Fees		Burner: 100,000 BTU/h or less			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
507	Building	Mechanical Permit Fees		Burner: 100,000 BTU/h or more			ea	\$ 13.14	\$ 13.14	100%	\$ 13.14
508	Building	Mechanical Permit Fees		Floor Furnace			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
509	Building	Mechanical Permit Fees		Suspended Heater			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
510	Building	Mechanical Permit Fees		Wall-Heater - Recessed			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
511	Building	Mechanical Permit Fees		Floor-Mounted Unit Heater			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
512	Building	Mechanical Permit Fees		Appliance Vents			ea	\$ 5.38	\$ 5.38	100%	\$ 5.38
513	Building	Mechanical Permit Fees		Heating Appliance			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
514	Building	Mechanical Permit Fees		Refrigeration Unit			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
515	Building	Mechanical Permit Fees		Cooling Unit			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
516	Building	Mechanical Permit Fees		Absorption Unit			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
517	Building	Mechanical Permit Fees		Heating System			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
518	Building	Mechanical Permit Fees		Cooling System			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
519	Building	Mechanical Permit Fees		Absorption System			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
520	Building	Mechanical Permit Fees		Evaporative Cooling System			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
521	Building	Mechanical Permit Fees		Boiler: 0-3 Horsepower			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
522	Building	Mechanical Permit Fees		Boiler: 3.1-15 Horsepower			ea	\$ 19.70	\$ 19.70	100%	\$ 19.70
523	Building	Mechanical Permit Fees		Boiler: 15.1-30 Horsepower			ea	\$ 26.87	\$ 26.87	100%	\$ 26.87
524	Building	Mechanical Permit Fees		Boiler: 30.1-50 Horsepower			ea	\$ 40.01	\$ 40.01	100%	\$ 40.01
525	Building	Mechanical Permit Fees		Boiler: 50.1 Horsepower			ea	\$ 66.88	\$ 66.88	100%	\$ 66.88
526	Building	Mechanical Permit Fees		Compressor: 0-3 Horsepower			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
527	Building	Mechanical Permit Fees		Compressor: 3.1-15 Horsepower			ea	\$ 19.70	\$ 19.70	100%	\$ 19.70
528	Building	Mechanical Permit Fees		Compressor: 15.1-30 Horsepower			ea	\$ 26.87	\$ 26.87	100%	\$ 26.87
529	Building	Mechanical Permit Fees		Compressor: 30.1-50 Horsepower			ea	\$ 40.01	\$ 40.01	100%	\$ 40.01
530	Building	Mechanical Permit Fees		Compressor: 50.1 Horsepower			ea	\$ 66.88	\$ 66.88	100%	\$ 66.88
531	Building	Mechanical Permit Fees		Absorption System: 0-100,000 BTU/h			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
532	Building	Mechanical Permit Fees		Absorption System: 100,001-500,000 BTU/h			ea	\$ 19.70	\$ 19.70	100%	\$ 19.70
533	Building	Mechanical Permit Fees		Absorption System: 500,001-1,000,000 BTU/h			ea	\$ 26.87	\$ 26.87	100%	\$ 26.87
534	Building	Mechanical Permit Fees		Absorption System: 1,000,000-1,750,000 BTU/h			ea	\$ 40.01	\$ 40.01	100%	\$ 40.01
535	Building	Mechanical Permit Fees		Absorption System: 1,750,000 BTU/h or greater			ea	\$ 66.88	\$ 66.88	100%	\$ 66.88
536	Building	Mechanical Permit Fees		Air Handling Unit: 0-10,000 cfm			ea	\$ 7.76	\$ 7.76	100%	\$ 7.76
537	Building	Mechanical Permit Fees		Air Handling Unit: 10,001 cfm or greater			ea	\$ 13.14	\$ 13.14	100%	\$ 13.14
538	Building	Mechanical Permit Fees		Evaporative Coolers			ea	\$ 7.76	\$ 7.76	100%	\$ 7.76
539	Building	Mechanical Permit Fees		Ventilation Fan			ea	\$ 5.38	\$ 5.38	100%	\$ 5.38
540	Building	Mechanical Permit Fees		Ventilation System Miscellaneous			ea	\$ 7.76	\$ 7.76	100%	\$ 7.76
541	Building	Mechanical Permit Fees		Hood			ea	\$ 7.76	\$ 7.76	100%	\$ 7.76
542	Building	Mechanical Permit Fees		Incinerator-Domestic Type			ea	\$ 13.14	\$ 13.14	100%	\$ 13.14
543	Building	Mechanical Permit Fees		Incinerator-Commercial or Industrial Type			ea	\$ 53.75	\$ 53.75	100%	\$ 53.75
544	Building	Mechanical Permit Fees		Miscellaneous			ea	\$ 7.76	\$ 7.76	100%	\$ 7.76
545	Building	Mechanical Permit Fees		New SFD-Tract: 0-1,500 Sq. Ft. each			ea	\$ 71.02	\$ 71.02	100%	\$ 71.02
546	Building	Mechanical Permit Fees		New SFD-Tract: 1,501-2,500 Sq. Ft. each			ea	\$ 78.78	\$ 78.78	100%	\$ 78.78
547	Building	Mechanical Permit Fees		New SFD-Tract: 2,501-4,500 Sq. Ft. each			ea	\$ 108.02	\$ 108.02	100%	\$ 108.02
548	Building	Plumbing Permit Fees		Permit Processing Fee-Residential			ea	\$ 129.03	\$ 129.03	100%	\$ 129.00
549	Building	Plumbing Permit Fees		Permit Processing Fee-Commercial			ea	\$ 225.83	\$ 225.83	100%	\$ 225.00
550	Building	Plumbing Permit Fees		System Fee Schedule: Gas connection prior to permit final			ea	\$ 193.33	\$ 193.33	100%	\$ 193.33
551	Building	Plumbing Permit Fees		System Fee Schedule: Gas connection simultaneous w/ release of temp electrical			ea	\$ 167.25	\$ 167.25	100%	\$ 167.25

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
552	Building	Plumbing Permit Fees		Plumbing Fixture			ea	\$ 7.16	\$ 7.16	100%	\$ 7.16
553	Building	Plumbing Permit Fees		Trap			ea	\$ 7.16	\$ 7.16	100%	\$ 7.16
554	Building	Plumbing Permit Fees		Set of Fixture on 1 Trap			ea	\$ 7.16	\$ 7.16	100%	\$ 7.16
555	Building	Plumbing Permit Fees		Sewer-Building			ea	\$ 17.92	\$ 17.92	100%	\$ 17.92
556	Building	Plumbing Permit Fees		Sewer-Trailer Park			ea	\$ 17.92	\$ 17.92	100%	\$ 17.92
557	Building	Plumbing Permit Fees		Rainwater Systems			ea	\$ 7.16	\$ 7.16	100%	\$ 7.16
558	Building	Plumbing Permit Fees		Cesspool			ea	\$ 26.87	\$ 26.87	100%	\$ 26.87
559	Building	Plumbing Permit Fees		Private Sewage Disposal System			ea	\$ 53.75	\$ 53.75	100%	\$ 53.75
560	Building	Plumbing Permit Fees		Water Heater			ea	\$ 8.96	\$ 8.96	100%	\$ 8.96
561	Building	Plumbing Permit Fees		Vent			ea	\$ 8.96	\$ 8.96	100%	\$ 8.96
562	Building	Plumbing Permit Fees		Industrial Waste Pretreatment Interceptor			ea	\$ 14.33	\$ 14.33	100%	\$ 14.33
563	Building	Plumbing Permit Fees		Water Piping			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
564	Building	Plumbing Permit Fees		Water-Treating Equipment			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
565	Building	Plumbing Permit Fees		Drainage			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
566	Building	Plumbing Permit Fees		Vent: Repair or Alteration			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
567	Building	Plumbing Permit Fees		Lawn Sprinkler			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
568	Building	Plumbing Permit Fees		Backflow Protection			ea	\$ 10.74	\$ 10.74	100%	\$ 10.74
569	Building	Plumbing Permit Fees		Atmospheric-type Vacuum Beakers: 1 to 5			ea	\$ 8.96	\$ 8.96	100%	\$ 8.96
570	Building	Plumbing Permit Fees		Atmospheric-type Vacuum Beakers: over 5, per outlet			ea	\$ 1.80	\$ 1.80	100%	\$ 1.80
571	Building	Plumbing Permit Fees		Backflow Protective Device: 2 in and smaller			ea	\$ 8.96	\$ 8.96	100%	\$ 8.96
572	Building	Plumbing Permit Fees		Backflow Protective Device: over 2 inches			ea	\$ 17.92	\$ 17.92	100%	\$ 17.92
573	Building	Plumbing Permit Fees		Gas Piping: 1-4 outlets			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
574	Building	Plumbing Permit Fees		Gas Piping: 5 or more, per outlet			ea	\$ 0.89	\$ 0.89	100%	\$ 0.89
575	Building	Plumbing Permit Fees		New SFD-Tract: 0-1,500 Sq. Ft. each			ea	\$ 291.80	\$ 291.80	100%	\$ 291.80
576	Building	Plumbing Permit Fees		New SFD-Tract: 1,501-2,500 Sq. Ft. each			ea	\$ 334.76	\$ 334.76	100%	\$ 334.76

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
577	Building	Plumbing Permit Fees		New SFD-Tract: 2,501-4,500 Sq. Ft. each			ea	\$ 371.45	\$ 371.45	100%	\$ 371.45
578	Building	Electrical Permit Fees		Permit Processing Fee-Residential			ea	\$ 129.03	\$ 129.03	100%	\$ 129.00
579	Building	Electrical Permit Fees		Permit Processing Fee-Commercial			ea	\$ 225.83	\$ 225.83	100%	\$ 225.00
580	Building	Electrical Permit Fees		Multifamily Building, per Sq. Ft.			ea	\$ 0.03	\$ 0.03	100%	\$ 0.03
581	Building	Electrical Permit Fees		Single and Two Family Building, per Sq. Ft.			ea	\$ 0.04	\$ 0.04	100%	\$ 0.04
582	Building	Electrical Permit Fees		New SFD-Tract Standard, per Sq. Ft.			ea	\$ 0.41	\$ 0.41	100%	\$ 0.41
583	Building	Electrical Permit Fees		New SFD-Tract Non-Standard: 0-1,500 Sq. Ft.			ea	\$ 207.49	\$ 207.49	100%	\$ 207.49
584	Building	Electrical Permit Fees		New SFD-Tract Non-Standard: 1501-2,500 Sq. Ft.			ea	\$ 251.16	\$ 251.16	100%	\$ 251.16
585	Building	Electrical Permit Fees		New SFD-Tract Non-Standard: 2,501-4,500 Sq. Ft.			ea	\$ 334.94	\$ 334.94	100%	\$ 334.94
586	Building	Electrical Permit Fees		Carnivals and Cruises: Generator			ea	\$ 17.92	\$ 17.92	100%	\$ 17.92
587	Building	Electrical Permit Fees		Carnivals and Cruises: Rides, electrically driven			ea	\$ 17.92	\$ 17.92	100%	\$ 17.92
588	Building	Electrical Permit Fees		Carnivals and Cruises: Rides, mechanically driven			ea	\$ 5.38	\$ 5.38	100%	\$ 5.38
589	Building	Electrical Permit Fees		Carnivals and Cruises: Walk Through Attractions			ea	\$ 5.38	\$ 5.38	100%	\$ 5.38
590	Building	Electrical Permit Fees		Carnivals and Cruises: Displays having electrical lighting			ea	\$ 5.38	\$ 5.38	100%	\$ 5.38
591	Building	Electrical Permit Fees		Carnivals and Cruises: Area Lighting			ea	\$ 5.38	\$ 5.38	100%	\$ 5.38
592	Building	Electrical Permit Fees		Carnivals and Cruises: Booth Lighting			ea	\$ 5.38	\$ 5.38	100%	\$ 5.38
593	Building	Electrical Permit Fees		Temporary Power Pole			ea	\$ 17.92	\$ 17.92	100%	\$ 17.92
594	Building	Electrical Permit Fees		Temporary Pedestal			ea	\$ 17.92	\$ 17.92	100%	\$ 17.92
595	Building	Electrical Permit Fees		Temporary Distribution System			ea	\$ 8.96	\$ 8.96	100%	\$ 8.96
596	Building	Electrical Permit Fees		Temporary Lighting			ea	\$ 8.96	\$ 8.96	100%	\$ 8.96
597	Building	Electrical Permit Fees		Receptacle Outlets			ea	\$ 8.96	\$ 8.96	100%	\$ 8.96
598	Building	Electrical Permit Fees		Connection of temporary electrical, prior to permit final			ea	\$ 193.33	\$ 193.33	100%	\$ 193.33
599	Building	Electrical Permit Fees		Connection of temporary electrical w/ release of temporary gas			ea	\$ 167.25	\$ 167.25	100%	\$ 167.25
600	Building	Electrical Permit Fees		Receptacle: First 20, each			ea	\$ 0.89	\$ 0.89	100%	\$ 0.89
601	Building	Electrical Permit Fees		Receptacle: Over 20, each			ea	\$ 0.53	\$ 0.53	100%	\$ 0.53

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
602	Building	Electrical Permit Fees		Switch: First 20, each			ea	\$ 0.89	\$ 0.89	100%	\$ 0.89
603	Building	Electrical Permit Fees		Switch: Over 20, each			ea	\$ 0.53	\$ 0.53	100%	\$ 0.53
604	Building	Electrical Permit Fees		Lighting Outlets: First 20, each			ea	\$ 0.89	\$ 0.89	100%	\$ 0.89
605	Building	Electrical Permit Fees		Lighting Outlets: Over 20, each			ea	\$ 0.53	\$ 0.53	100%	\$ 0.53
606	Building	Electrical Permit Fees		Light Fixtures: First 20, each			ea	\$ 0.89	\$ 0.89	100%	\$ 0.89
607	Building	Electrical Permit Fees		Light Fixtures: Over 20, each			ea	\$ 0.53	\$ 0.53	100%	\$ 0.53
608	Building	Electrical Permit Fees		Lighting Fixtures-Pole			ea	\$ 0.89	\$ 0.89	100%	\$ 0.89
609	Building	Electrical Permit Fees		Lighting Fixtures-Platform-Mounted			ea	\$ 0.89	\$ 0.89	100%	\$ 0.89
610	Building	Electrical Permit Fees		Lighting Fixtures-Theatrical-type			ea	\$ 0.89	\$ 0.89	100%	\$ 0.89
611	Building	Electrical Permit Fees		Residential Appliances			ea	\$ 0.89	\$ 0.89	100%	\$ 0.89
612	Building	Electrical Permit Fees		Electric Ovens-Wall Mounted			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
613	Building	Electrical Permit Fees		Cooking Tops-Counter-Mounted			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
614	Building	Electrical Permit Fees		Ranges-Electric			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
615	Building	Electrical Permit Fees		Self-Contained Room			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
616	Building	Electrical Permit Fees		Console			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
617	Building	Electrical Permit Fees		Air Conditioners-Through-Wall			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
618	Building	Electrical Permit Fees		Heaters-Space			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
619	Building	Electrical Permit Fees		Food Waste Grinders			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
620	Building	Electrical Permit Fees		Dishwashers			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
621	Building	Electrical Permit Fees		Washing Machines			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
622	Building	Electrical Permit Fees		Water Heaters			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
623	Building	Electrical Permit Fees		Clothes Dryers			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
624	Building	Electrical Permit Fees		Motor-Operated Appliances			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
625	Building	Electrical Permit Fees		Non-residential Appliances			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
626	Building	Electrical Permit Fees		Medical Devices			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
627	Building	Electrical Permit Fees		Dental Devices			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
628	Building	Electrical Permit Fees		Food Cabinets			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
629	Building	Electrical Permit Fees		Beverage Cabinets			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
630	Building	Electrical Permit Fees		Ice Cream Cabinets			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
631	Building	Electrical Permit Fees		Illuminated Show Cases			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
632	Building	Electrical Permit Fees		Drinking Fountains			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
633	Building	Electrical Permit Fees		Vending Machines			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
634	Building	Electrical Permit Fees		Laundry Machines			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
635	Building	Electrical Permit Fees		Other Similar Equipment			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
636	Building	Electrical Permit Fees		Power Apparatus, Motors: <=1			ea	\$ 3.27	\$ 3.27	100%	\$ 3.27
637	Building	Electrical Permit Fees		Power Apparatus, Motors: 1-10			ea	\$ 8.16	\$ 8.16	100%	\$ 8.16
638	Building	Electrical Permit Fees		Power Apparatus, Motors: 11-50			ea	\$ 16.33	\$ 16.33	100%	\$ 16.33
639	Building	Electrical Permit Fees		Power Apparatus, Motors: 51-100			ea	\$ 32.66	\$ 32.66	100%	\$ 32.66
640	Building	Electrical Permit Fees		Power Apparatus, Motors: >100			ea	\$ 48.99	\$ 48.99	100%	\$ 48.99
641	Building	Electrical Permit Fees		Power Apparatus, Generators: <=1			ea	\$ 3.27	\$ 3.27	100%	\$ 3.27
642	Building	Electrical Permit Fees		Power Apparatus, Generators: 1-10			ea	\$ 8.16	\$ 8.16	100%	\$ 8.16
643	Building	Electrical Permit Fees		Power Apparatus, Generators: 11-50			ea	\$ 16.33	\$ 16.33	100%	\$ 16.33
644	Building	Electrical Permit Fees		Power Apparatus, Generators: 51-100			ea	\$ 32.66	\$ 32.66	100%	\$ 32.66
645	Building	Electrical Permit Fees		Power Apparatus, Generators: >100			ea	\$ 48.99	\$ 48.99	100%	\$ 48.99
646	Building	Electrical Permit Fees		Power Apparatus, Transformers: <=1			ea	\$ 3.27	\$ 3.27	100%	\$ 3.27
647	Building	Electrical Permit Fees		Power Apparatus, Transformers: 1-10			ea	\$ 8.16	\$ 8.16	100%	\$ 8.16
648	Building	Electrical Permit Fees		Power Apparatus, Transformers: 11-50			ea	\$ 16.33	\$ 16.33	100%	\$ 16.33
649	Building	Electrical Permit Fees		Power Apparatus, Transformers: 51-100			ea	\$ 32.66	\$ 32.66	100%	\$ 32.66
650	Building	Electrical Permit Fees		Power Apparatus, Transformers: >100			ea	\$ 48.99	\$ 48.99	100%	\$ 48.99
651	Building	Electrical Permit Fees		Power Apparatus, Rectifiers: <=1			ea	\$ 3.27	\$ 3.27	100%	\$ 3.27

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
652	Building	Electrical Permit Fees		Power Apparatus, Rectifiers: 1-10			ea	\$ 8.16	\$ 8.16	100%	\$ 8.16
653	Building	Electrical Permit Fees		Power Apparatus, Rectifiers: 11-50			ea	\$ 16.33	\$ 16.33	100%	\$ 16.33
654	Building	Electrical Permit Fees		Power Apparatus, Rectifiers: 51-100			ea	\$ 32.66	\$ 32.66	100%	\$ 32.66
655	Building	Electrical Permit Fees		Power Apparatus, Rectifiers: >100			ea	\$ 48.99	\$ 48.99	100%	\$ 48.99
656	Building	Electrical Permit Fees		Power Apparatus, Synchronous Converters: <=1			ea	\$ 3.27	\$ 3.27	100%	\$ 3.27
657	Building	Electrical Permit Fees		Power Apparatus, Synchronous Converters: 1-10			ea	\$ 8.16	\$ 8.16	100%	\$ 8.16
658	Building	Electrical Permit Fees		Power Apparatus, Synchronous Converters: 11-50			ea	\$ 16.33	\$ 16.33	100%	\$ 16.33
659	Building	Electrical Permit Fees		Power Apparatus, Synchronous Converters: 51-100			ea	\$ 32.66	\$ 32.66	100%	\$ 32.66
660	Building	Electrical Permit Fees		Power Apparatus, Synchronous Converters: >100			ea	\$ 48.99	\$ 48.99	100%	\$ 48.99
661	Building	Electrical Permit Fees		Power Apparatus, Capacitors: <=1			ea	\$ 3.27	\$ 3.27	100%	\$ 3.27
662	Building	Electrical Permit Fees		Power Apparatus, Capacitors: 1-10			ea	\$ 8.16	\$ 8.16	100%	\$ 8.16
663	Building	Electrical Permit Fees		Power Apparatus, Capacitors: 11-50			ea	\$ 16.33	\$ 16.33	100%	\$ 16.33
664	Building	Electrical Permit Fees		Power Apparatus, Capacitors: 51-100			ea	\$ 32.66	\$ 32.66	100%	\$ 32.66
665	Building	Electrical Permit Fees		Power Apparatus, Capacitors: >100			ea	\$ 48.99	\$ 48.99	100%	\$ 48.99
666	Building	Electrical Permit Fees		Power Apparatus, Heating-Industrial: <=1			ea	\$ 3.27	\$ 3.27	100%	\$ 3.27
667	Building	Electrical Permit Fees		Power Apparatus, Heating-Industrial: 1-10			ea	\$ 8.16	\$ 8.16	100%	\$ 8.16
668	Building	Electrical Permit Fees		Power Apparatus, Heating-Industrial: 11-50			ea	\$ 16.33	\$ 16.33	100%	\$ 16.33
669	Building	Electrical Permit Fees		Power Apparatus, Heating-Industrial: 51-100			ea	\$ 32.66	\$ 32.66	100%	\$ 32.66
670	Building	Electrical Permit Fees		Power Apparatus, Heating-Industrial: >100			ea	\$ 48.99	\$ 48.99	100%	\$ 48.99
671	Building	Electrical Permit Fees		Power Apparatus, Cooking Equipment: <=1			ea	\$ 3.27	\$ 3.27	100%	\$ 3.27
672	Building	Electrical Permit Fees		Power Apparatus, Cooking Equipment: 1-10			ea	\$ 8.16	\$ 8.16	100%	\$ 8.16
673	Building	Electrical Permit Fees		Power Apparatus, Cooking Equipment: 11-50			ea	\$ 16.33	\$ 16.33	100%	\$ 16.33
674	Building	Electrical Permit Fees		Power Apparatus, Cooking Equipment: 51-100			ea	\$ 32.66	\$ 32.66	100%	\$ 32.66
675	Building	Electrical Permit Fees		Power Apparatus, Cooking Equipment: >100			ea	\$ 48.99	\$ 48.99	100%	\$ 48.99

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Fee	Project Threshold	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee
676	Building	Electrical Permit Fees		Power Apparatus, Baking Equipment: <=1			ea	\$ 3.27	\$ 3.27	100%	\$ 3.27
677	Building	Electrical Permit Fees		Power Apparatus, Baking Equipment: 1-10			ea	\$ 8.16	\$ 8.16	100%	\$ 8.16
678	Building	Electrical Permit Fees		Power Apparatus, Baking Equipment: 11-50			ea	\$ 16.33	\$ 16.33	100%	\$ 16.33
679	Building	Electrical Permit Fees		Power Apparatus, Baking Equipment: 51-100			ea	\$ 32.66	\$ 32.66	100%	\$ 32.66
680	Building	Electrical Permit Fees		Power Apparatus, Baking Equipment: >100			ea	\$ 48.99	\$ 48.99	100%	\$ 48.99
681	Building	Electrical Permit Fees		Power Apparatus, Apparatus-Other: <=1			ea	\$ 3.27	\$ 3.27	100%	\$ 3.27
682	Building	Electrical Permit Fees		Power Apparatus, Apparatus-Other: 1-10			ea	\$ 8.16	\$ 8.16	100%	\$ 8.16
683	Building	Electrical Permit Fees		Power Apparatus, Apparatus-Other: 11-50			ea	\$ 16.33	\$ 16.33	100%	\$ 16.33
684	Building	Electrical Permit Fees		Power Apparatus, Apparatus-Other: 51-100			ea	\$ 32.66	\$ 32.66	100%	\$ 32.66
685	Building	Electrical Permit Fees		Power Apparatus, Apparatus-Other: >100			ea	\$ 48.99	\$ 48.99	100%	\$ 48.99
686	Building	Electrical Permit Fees		Trolley, each 100 ft			ea	\$ 5.38	\$ 5.38	100%	\$ 5.38
687	Building	Electrical Permit Fees		Busways-Plug in Type, each 100 ft			ea	\$ 5.38	\$ 5.38	100%	\$ 5.38
688	Building	Electrical Permit Fees		Signs-One Branch Circuit			ea	\$ 17.92	\$ 17.92	100%	\$ 17.92
689	Building	Electrical Permit Fees		Outline Lighting Systems			ea	\$ 17.92	\$ 17.92	100%	\$ 17.92
690	Building	Electrical Permit Fees		Marques			ea	\$ 17.92	\$ 17.92	100%	\$ 17.92
691	Building	Electrical Permit Fees		Signs-Additional Branch Circuits			ea	\$ 4.81	\$ 4.81	100%	\$ 4.81
692	Building	Electrical Permit Fees		Outline Lighting Systems Additional Branch Circuits			ea	\$ 3.58	\$ 3.58	100%	\$ 3.58
693	Building	Electrical Permit Fees		Services: up to 600 volts and 200 amperes			ea	\$ 22.09	\$ 22.09	100%	\$ 22.09
694	Building	Electrical Permit Fees		Services: up to 600 volts and 201-1,000 amperes			ea	\$ 44.79	\$ 44.79	100%	\$ 44.79
695	Building	Electrical Permit Fees		Services: over 600 volts or over 1,000 amperes			ea	\$ 89.57	\$ 89.57	100%	\$ 89.57
696	Building	Electrical Permit Fees		Apparatus-Electrical			ea	\$ 13.14	\$ 13.14	100%	\$ 13.14
697	Building	Electrical Permit Fees		Conduits			ea	\$ 13.14	\$ 13.14	100%	\$ 13.14
698	Building	Electrical Permit Fees		Conductors			ea	\$ 13.14	\$ 13.14	100%	\$ 13.14

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Sub Group	Fee	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Additional Notes
699	Engineering	Plan Checking	Grading	Clear & Grub - Stockpile - Mass - Rough	Single Family Home - 1 Acre Or Less		3 Reviews Maximum	\$ 607.81	NEW	100%	\$ 607.00	
700	Engineering	Plan Checking	Grading	Clear & Grub - Stockpile - Mass - Rough	Residential Subdivisions		Initial Deposit of 4% of grading construction costs with FBHR plus Outside Costs	Variable	NEW	100%		Initial Deposit of 4% of grading construction costs with FBHR of involved personnel plus Outside Costs
701	Engineering	Plan Checking	Grading	Clear & Grub - Stockpile - Mass - Rough	Commercial Sites		Initial Deposit of 4% of grading construction costs with FBHR plus Outside Costs	Variable	NEW	100%		Initial Deposit of 4% of grading construction costs with FBHR of involved personnel plus Outside Costs
702	Engineering	Plan Checking	Grading	Precise Grading	Single Family Home - 1 Acre Or Less - 1st Review			\$ 390.43	\$ 25.00	100%	\$ 390.00	
703	Engineering	Plan Checking	Grading	Precise Grading	Single Family Home - 1 Acre Or Less - 2nd Review			\$ 217.28	NEW	100%	\$ 217.00	
704	Engineering	Plan Checking	Grading	Precise Grading	Single Family Home - 1 Acre Or Less - 3rd Review & Approval			\$ 189.04	NEW	100%	\$ 189.00	
705	Engineering	Plan Checking	Grading	Precise Grading	Additional Lot			\$ 177.52	\$ 25.00	100%	\$ 177.00	
706	Engineering	Plan Checking	Grading	Precise Grading	Commercial Sites		Initial Deposit of 4% of grading construction costs with FBHR plus Outside Costs	Variable	From \$44 to \$1450 depending on cubic yards moved	100%		Initial Deposit of 4% of grading construction costs with FBHR of involved personnel plus Outside Costs
707	Engineering	Plan Checking	Grading	Erosion & Sediment Control Plans	1st Review		per sheet	\$ 177.52	NEW	100%	\$ 177.00	
708	Engineering	Plan Checking	Grading	Erosion & Sediment Control Plans	2nd Review		per sheet	\$ 139.99	NEW	100%	\$ 139.00	
709	Engineering	Plan Checking	Grading	Erosion & Sediment Control Plans	3rd Review & Approval		per sheet	\$ 238.09	NEW	100%	\$ 238.00	
710	Engineering	Plan Checking	Grading	Erosion & Sediment Control Plans	SWPPP		per sheet	\$ 430.19	NEW	100%	\$ 430.00	
711	Engineering	Plan Checking	Grading	Grading Permit Issuance	Review Submitted Documentation			\$ 177.52	NEW	100%	\$ 177.00	
712	Engineering	Plan Checking	Grading	Grading Permit Issuance	Issuance			\$ 47.65	\$ 3.00	100%	\$ 47.60	
713	Engineering	Plan Checking	Grading	Grading Permit Extension/Renewal	Research Previous Permit Documentation			\$ 143.57	NEW	100%	\$ 143.00	
714	Engineering	Plan Checking	Grading	Grading Permit Extension/Renewal	Review Submitted Documentation			\$ 192.62	NEW	100%	\$ 192.00	
715	Engineering	Plan Checking	Grading	Grading Permit Extension/Renewal	Issuance			\$ 96.70	NEW	100%	\$ 96.00	
716	Engineering	Plan Checking	Grading		4th & Subsequent Review		per sheet	\$ 220.80	NEW	100%	\$ 220.00	
717	Engineering	Plan Checking	Grading		Grading Plan Revision		per sheet	\$ 448.77	NEW	100%	\$ 448.00	
718	Engineering	Plan Checking	Grading		Traffic Control Plans		per sheet	\$ 116.54	NEW	100%	\$ 116.00	
719	Engineering	Plan Checking	Grading		Encroachment Permit			\$ 177.52	\$ 3.00	100%	\$ 177.00	
720	Engineering	Plan Checking	Grading		Import/Export Fee		per CY	\$ 4.71	.35/CY	100%	\$ 4.70	

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Sub Group	Fee	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Additional Notes	
721	Engineering	Plan Checking	Public/Private Improvements		Improvement Plans Review		Initial Deposit of 4% of construction costs with FBHR plus Outside Costs	Variable		4% of construction cost estimate	100%	Initial Deposit of 4% of construction costs with FBHR of Involved personnel plus Outside Costs	
722	Engineering	Plan Checking	Public/Private Improvements		Permit Issuance - On/Off-Site Improvements			\$ 356.83	\$ 3.00	100%	\$ 356.00		
723	Engineering	Plan Checking	Public/Private Improvements		Traffic Control Plans		per sheet	\$ 109.62	NEW	100%	\$ 109.00		
724	Engineering	Plan Checking	Public/Private Improvements		4th & Subsequent Review		per sheet	\$ 220.80	NEW	100%	\$ 220.00		
725	Engineering	Plan Checking	Public/Private Improvements		Improvement Plan Revision		per sheet	\$ 448.77	NEW	100%	\$ 448.00		
726	Engineering	Plan Checking	Public/Private Improvements		Encroachment Permit			\$ 177.52	\$ 3.00	100%	\$ 177.50		
727	Engineering	Plan Checking	Public/Private Improvements		Plans Storage/Scanning		per sheet	\$ 6.86	NEW	100%	\$ 6.00		
728	Engineering	Plan Checking	Mapping	Easements	Dedication/Quitclaim - 1st Review & Research			\$ 509.71	NEW	100%	\$ 509.00		
729	Engineering	Plan Checking	Mapping	Easements	Dedication/Quitclaim - 2nd Review - Process Documents - Staff Report			\$ 348.08	NEW	100%	\$ 348.00		
730	Engineering	Plan Checking	Mapping	Easements	Vacation - 1st Review & Research			\$ 596.29	NEW	100%	\$ 596.00		
731	Engineering	Plan Checking	Mapping	Easements	Vacation - 2nd Review - Process Documents - Staff Report			\$ 434.66	NEW	100%	\$ 434.00		
732	Engineering	Plan Checking	Mapping	Street Vacation	Summary - 1st Review & Research			\$ 1,703.35	\$ 270.00	100%	\$ 1,703.00		
733	Engineering	Plan Checking	Mapping	Street Vacation	Summary - 2nd Review - Process Documents - Staff Report			\$ 507.12	NEW	100%	\$ 507.00		
734	Engineering	Plan Checking	Mapping	Street Vacation	Detailed - 1st Review & Research			\$ 2,708.87	\$ 270.00	100%	\$ 2,708.00		
735	Engineering	Plan Checking	Mapping	Street Vacation	Detailed - 2nd Review - Process Documents - Staff Report			\$ 850.84	NEW	100%	\$ 850.00		
736	Engineering	Plan Checking	Mapping	Parcel Maps	Up To 4 Parcels		3 reviews	\$ 3,206.82	\$ 1,400.00	100%	\$ 3,206.00		
737	Engineering	Plan Checking	Mapping	Parcel Maps	More Than 4 Parcels (Commercial)		3 reviews	\$ 4,871.56	\$ 1,640.00	100%	\$ 4,871.00		
738	Engineering	Plan Checking	Mapping	Parcel Maps	Parcel Map Waiver		3 reviews	\$ 2,083.63	NEW	100%	\$ 2,083.00		
739	Engineering	Plan Checking	Mapping	Parcel Maps	Reversion To Acreage		3 reviews	\$ 2,256.78	NEW	100%	\$ 2,256.00		
740	Engineering	Plan Checking	Mapping	Final Maps	Up To 25 Lots		3 reviews	\$ 6,614.23	\$ 1,200.00	100%	\$ 6,614.00		
741	Engineering	Plan Checking	Mapping	Final Maps	More Than 25 Lots --> Add 1 hr/Lot Above 25		3 reviews	\$ 318.20	\$ 2,000.00	100%	\$ 318.00		
742	Engineering	Plan Checking	Mapping	Final Maps	Subdivision Agreement And Bonds Processing		3 reviews	\$ 1,195.01	NEW	100%	\$ 1,195.00		
743	Engineering	Plan Checking	Mapping	Final Maps	Bond Replacement/Reduction		3 reviews	\$ 767.17	NEW	100%	\$ 767.00		
744	Engineering	Plan Checking	Mapping	Maps - 4th And Subsequent Review	Maps - 4th And Subsequent Review		per sheet	\$ 365.74	NEW	100%	\$ 365.00		
745	Engineering	Plan Checking	Mapping	Record Of Survey	Record Of Survey			\$ 1,842.25	NEW	100%	\$ 1,842.00		
746	Engineering	Plan Checking	Mapping	Amended Map	Amended Map			\$ 1,119.50	NEW	100%	\$ 1,119.00		
747	Engineering	Plan Checking	Mapping	Certificate Of Compliance	Certificate Of Compliance			\$ 1,009.89	NEW	100%	\$ 1,009.00		
748	Engineering	Plan Checking	Mapping	Certificate Of Correction	Certificate Of Correction			\$ 836.73	NEW	100%	\$ 836.00		
749	Engineering	Plan Checking	Mapping	Centerline Ties Review	Centerline Ties Review			\$ 177.52	NEW	100%	\$ 177.00		
750	Engineering	Plan Checking	Mapping	LLMD Formation-Parcels 1 thru 10 w/ Engineers Report	LLMD Formation-Parcels 1 thru 10 w/ Engineers Report	Base Fee + per parcel fee of \$25	Contracted	\$ 2,555.00	\$ 5,000.00	100%	\$ 2,555.00	Base Fee + per parcel fee of \$25	
751	Engineering	Plan Checking	Mapping	LLMD Formation-Parcels 11 thru 150 w/ Engineers Report	LLMD Formation-Parcels 11 thru 150 w/ Engineers Report	Base fee + per parcel fee of \$20	Contracted	\$ 3,484.00	\$ 5,000.00	100%	\$ 3,484.00	Base fee + per parcel fee of \$20	

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Sub Group	Fee	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Additional Notes
752	Engineering	Plan Checking	Mapping		LIMD Formation-Parcels 151 thru 400 w/Engineers Report	Base fee + per parcel fee of \$10	Contracted	\$ 4,416.00	\$ 5,000.00	100%	\$ 4,416.00	Base fee + per parcel fee of \$10
753	Engineering	Plan Checking	Mapping		LIMD Formation-Parcels 401 + w/Engineers Report	Base fee + per parcel fee pf \$2.50	Contracted	\$ 5,347.00	\$ 5,000.00	100%	\$ 5,347.00	Base fee + per parcel fee pf \$2.50
754	Engineering	Plan Checking	Mapping		CFD (Public Safety) Formation		Contracted - Minimum deposit of \$3,000. Add'l costs will be based on project size and level of effort specific to the development	Variable	Deposit	100%	\$ 3,000.00	Minimum Deposit, Based on Actual Costs
755	Engineering	Plan Checking	Mapping		LIMD Processing			\$ 841.91	NEW	100%	\$ 841.00	
756	Engineering	Plan Checking	Studies		Traffic Impact Analysis			\$ 1,669.10	NEW	100%	\$ 1,669.00	
757	Engineering	Plan Checking	Studies	FEMA	Conditional Letter Of Map Revision (CLOMR)			\$ 1,720.36	\$ 40.00	100%	\$ 1,720.00	
758	Engineering	Plan Checking	Studies	FEMA	Letter Of Map Revision (LOMR)			\$ 448.77	\$ 40.00	100%	\$ 448.00	
759	Engineering	Plan Checking	Studies	FEMA	Letter Of Map Amendment (LOMA)			\$ 448.77	\$ 40.00	100%	\$ 448.00	
760	Engineering	Plan Checking	Studies	FEMA	Elevation Certificate			\$ 818.07	NEW	100%	\$ 818.00	
761	Engineering	Plan Checking	Studies	FEMA	Flood Zone Clearance Letter/FIRmette			\$ 525.64	\$ 40.00	100%	\$ 525.00	
762	Engineering	Plan Checking	Studies	Hydrology And Hydraulics	0 To 50 Acres			\$ 2,333.49	NEW	100%	\$ 2,333.00	
763	Engineering	Plan Checking	Studies	Hydrology And Hydraulics	50 To 100 Acres			\$ 3,460.91	NEW	100%	\$ 3,460.00	
764	Engineering	Plan Checking	Studies	Hydrology And Hydraulics	More Than 100 Acres		Each additional acre over 100	\$ 344.03	NEW	100%	\$ 344.00	
765	Engineering	Plan Checking	Studies	Water Quality Management Plan (WQMP)	Preliminary			\$ 502.66	NEW	100%	\$ 502.00	
766	Engineering	Plan Checking	Studies	Water Quality Management Plan (WQMP)	Final			\$ 2,903.23	NEW	100%	\$ 2,903.00	
767	Engineering	Inspection	Grading		Clear & Grub - Stockpile - Mass - Rough		Initial Deposit of 4% of construction costs with FBHR plus Outside Costs	Variable	NEW	100%		Initial Deposit of 4% of construction costs with FBHR of involved personnel plus Outside Costs
768	Engineering	Inspection	Grading	Precise Grading	Single Family Home - 1 Acre Or Less			\$ 242.54	\$ 25.00	100%	\$ 242.00	
769	Engineering	Inspection	Grading	Precise Grading	Subdivision Lots		Up to 4 parcels	\$ 300.01	\$ 25.00	100%	\$ 300.00	
770	Engineering	Inspection	Grading	Precise Grading	Additional Lot			\$ 97.14	\$ 25.00	100%	\$ 97.00	
771	Engineering	Inspection	Grading	Precise Grading	Commercial Sites		Initial Deposit of 4% of construction costs with FBHR plus Outside Costs	Variable	4% of construction cost estimate	100%		Initial Deposit of 4% of construction costs with FBHR of involved personnel plus Outside Costs

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Sub Group	Fee	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Additional Notes
772	Engineering	Inspection	Grading		Erosion And Sediment Control Facilities		Initial Deposit of 4% of construction costs with FBHR plus Outside Costs	Variable	NEW	100%		Initial Deposit of 4% of construction costs with FBHR of involved personnel plus Outside Costs
773	Engineering	Inspection	Grading		Special Inspection		per hour	\$ 109.62	NEW	100%	\$ 109.00	
774	Engineering	Inspection	Public/Private Improvements		Improvements Inspection		Initial Deposit of 4% of construction costs with FBHR plus Outside Costs	Variable	4% of construction cost estimate	100%		Initial Deposit of 4% of construction costs with FBHR of involved personnel plus Outside Costs
775	Engineering	Inspection	Public/Private Improvements		Traffic Control Inspection		Initial Deposit of 4% of construction costs with FBHR plus Outside Costs	Variable	NEW	100%		Initial Deposit of 4% of construction costs with FBHR of involved personnel plus Outside Costs
776	Engineering	Inspection	Public/Private Improvements		Storm Water Pollution Prevention Plan (SWPPP) Inspection		Initial Deposit of 4% of construction costs with FBHR plus Outside Costs	Variable	NEW	100%		Initial Deposit of 4% of construction costs with FBHR of involved personnel plus Outside Costs
777	Engineering	Inspection	Public/Private Improvements		Water Quality Mgmt. Plan (WQMP) Facilities Inspection		Initial Deposit of 4% of construction costs with FBHR plus Outside Costs	\$ 304.27	NEW	100%	\$ 304.00	
778	Engineering	Inspection	Public/Private Improvements		WQMP - Annual Inspection Per Site		Initial Deposit of 4% of construction costs with FBHR plus Outside Costs	Variable	NEW	100%		Initial Deposit of 4% of construction costs with FBHR of involved personnel plus Outside Costs
779	Engineering	Permits			Encroachment Permit			\$ 177.52	\$ 3.00	100%	\$ 177.00	
780	Engineering	Permits		Driveways	Residential			\$ 264.95	\$ 3.00	100%	\$ 264.00	
781	Engineering	Permits		Driveways	Commercial			\$ 438.96	\$ 3.00	100%	\$ 438.00	
782	Engineering	Permits		Driveways	Second Approach			\$ 264.95	\$ 3.00	100%	\$ 264.00	
783	Engineering	Permits			Curb Core		Max. 2 per lot	\$ 177.94	\$ 3.00	100%	\$ 177.00	
784	Engineering	Permits			Block Party			\$ 345.43	\$ 3.00	100%	\$ 345.00	
785	Engineering	Permits		Excavation	Crossing			\$ 230.78	\$ 3.00	100%	\$ 230.00	

City of Hemet

Community Development Fees

Ref #	Department	Major Group	Group	Sub Group	Fee	Note	Unit	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Additional Notes
786	Engineering	Permits		Excavation	Parallel		Initial Deposit of 4% of construction costs with FBHR plus Outside Costs	Variable	\$ 120.00	100%		Initial Deposit of 4% of construction costs with FBHR of Involved personnel plus Outside Costs
787	Engineering	Permits		Transportation Permit	Single Trip		per Caltrans	\$ 106.94	\$ 16.00	100%	\$ 106.00	
788	Engineering	Permits		Transportation Permit	Annual		per Caltrans	\$ 180.94	\$ 90.00	100%	\$ 180.00	
789	Engineering	Permits		Transportation Permit	Multi-Trip		per Caltrans	\$ 180.94	\$ 90.00	100%	\$ 180.00	
790	Engineering	Permits			Documents/Plans Research		per hour	\$ 90.94	NEW	100%	\$ 90.00	
791	Planning				Shopping Cart Impound Fee (Public Works)			\$ 85.83	NEW	100%	\$ 85.00	

APPENDIX C – FULLY BURDENED HOURLY RATES

Below are fully burdened hourly rates of staff positions that provide for the services detailed in Appendix B. The FBHRs were used to determine the full cost of each service. They include the salary and benefit costs for each position as well as a percentage of departmental overhead and central service overhead applicable based on the position's department.

City of Hemet - User Fee Fully Burdened Hourly Rates

Position Title	Fully Burdened Hourly Rate
Building - Administrative Assistant	81.16
Building - Building Inspector I	64.70
Building - Building Official	146.33
Building - Building Tech II	68.65
Building - Community Development Director	192.59
Building - Office Specialist I PT	21.74
Building - Senior Building Inspector	88.49
Code - Code Comp Manager	112.65
Code - Code Enforcement Officer II	81.31
Code - Community Development Director	211.16
Code - Office Specialist I	48.89
Code - Office Specialist II	59.34
Engineering - Administrative Assistant	87.86
Engineering - Engineering Director/City Engineer	196.20
Engineering - Engineering Tech II	86.58
Engineering - Principal Engineer	159.04
Engineering - Public Works Inspector II	87.00
Engineering - Sr. Public Works Inspector	105.25
Fire - Administrative Assistant	64.02
Fire - Fire Captain	119.28
Fire - Fire Captain (Admin Capt)	130.69
Fire - Fire Chief	176.61
Fire - Fire Engineer	101.75
Fire - Fire Engineer (Acting Captain)	113.53
Fire - Fire Engineer CFD	101.45
Fire - Fire Fighter	86.10
Fire - Fire Fighter (Acting Fire Engineer)	95.18
Library - Librarian	108.57
Library - Librarian (currently Acting Sr Librarian)	125.98
Library - Library Assistant I PT	41.26
Library - Library Assistant II	86.89
Library - Library Associate I	92.27
Library - Library Associate II	93.05
Library - Library Page PT	24.69
Library - Literacy Coordinator PT	63.15

City of Hemet - User Fee

Fully Burdened Hourly Rates

Position Title	Fully Burdened Hourly Rate
Parks - Lead Maintenance Worker	81.79
Parks - Lead Tree Trimmer	87.04
Parks - Maint Wkr I	63.32
Parks - Maint Wkr II	76.14
Parks - Maintenance Worker II	75.39
Parks - Parks Supervisor	103.18
Parks - Tree Trimmer	80.90
Planning - Administrative Assistant	80.42
Planning - Associate Planner	103.20
Planning - Community Dev. Specialist	60.93
Planning - Community Development Director	215.45
Planning - Planning Tech	81.46
Planning - Principal Planner	149.95
Police - Community Service Officer	51.96
Police - Crime Scene Tech	64.72
Police - Deputy Chief of Police	200.55
Police - Dispatcher PT	148.38
Police - Investigator	104.75
Police - Investigator - Limited Term Prog. PT	57.11
Police - Management Assistant	86.39
Police - Office Specialist I PT	25.94
Police - Police Chief	223.16
Police - Police Corporal	111.98
Police - Police Lieutenant	168.96
Police - Police Officer	97.24
Police - Police Officer CFD	96.19
Police - Police Sergeant	138.78
Police - Property/Evidence Tech	54.18
Police - Property/Evidence Tech PT	30.93
Police - Public Safety Dispatcher	59.88
Police - Public Safety Office Specialist	47.56

APPENDIX D – STAFF REPORTS

The documents following were provided by staff and were developed using the analysis from this User Fee Study. Willdan Financial Services did not review or assist with the staff reports in Appendix D.

CBC-California Building Code

Buildings are classified by 1 of 5 **construction types**, each of which can be broken down further into type A or B.

Type I and II are construction types which the building elements are made of noncombustible materials.

Type III is a construction type where the exterior walls are noncombustible and the interior has different construction make up.

Type IV is a construction type where Heavy Timber is used and the exterior walls are of noncombustible materials and the interior has different construction make up.

Type V is combustible construction.

Occupancy Classifications (CBC Class) are as follows:

A-Assembly: Occupancy where persons gather for the purposes of civic, social or religious functions; recreation, food or drink consumption or awaiting transportation.

A-1: Usually with fixed seats, intended for the production of viewing performing arts or motion pictures.

A-2: Use intended for food and/or drink consumption

A-3: Use for worship, recreation or amusement.

A-4: use for viewing of indoor sporting events.

A-5: Use for participation in or viewing outdoor activities.

B-Business: Occupancy where the use is for office, professional or service-type transactions, including storage of records and accounts; Banks, post office, car wash.

E-Educational: Occupancy by more than 6 persons at any one time for educational purposes through the 12th grade.

F-Factory: Occupancy for assembling, disassembling, fabricating, finishing, manufacturing, packaging, repair or processing operations that are not classified as a Group or S occupancy.

F-1: Moderate-hazard; boats, clothing furniture, etc.

F-2: Fabricating or manufacturing noncombustible materials which do not involve a significant fire hazard; Beverages; Ice, Glass products.

H-Hazardous: Occupancy where the use, manufacturing or storage of a product creates a hazardous condition.

CBC-California Building Code

H-1: Materials pose a detonation hazard.

H-2: Materials that pose a deflagration hazard or a hazard from accelerated burning.

H-3: Materials that readily support combustion or that pose a physical hazard.

H-4: Materials that are health hazards.

H-5: Semiconductor fabrication facilities and comparable research and development areas which use hazardous production materials.

I-Institutional: Occupancy where care or supervision is provided to persons who are not capable of self-preservation without assistance.

I-1: Not Used

I-2: Medical care on a 24 hours basis

I-3: Occupants are under restraint or security; jail

I-4: Day Care Facilities; Adult or Child

M-Mercantile: department store, super market, retail

R-Residential

R-1: Hotel/Motel

R-2: Apartment house, timeshares.

R-3: Single Family Dwelling

R-4: House 6 ambulatory clients, but not more than 16 persons, who reside on a 24 hour basis.

S-Storage: Occupancy used for storage of non-hazardous occupancy.

S-1: Storage of moderate-hazard storage

S-2: Low-hazard storage;

U-Utility: Occupancy that is an accessory structure; carport, retaining wall, tower.

**Police Department
User Fee Study
Fee Comparison by City**

Item	Sub Code	Description		Hemet		Menifee	Murrieta	Perris	San Jacinto	Temecula
				Current Fee	Proposed Fee					
6		Abandoned Vehicle Removal	Reso 3891	No charge	\$ 58.00	\$ 88.00		\$ 75.00	\$100 and over	No private property tows See #29 for storage fees
9		False 911 calls	New Fee		\$ 68.00		Penal Code 148.3		0 to \$150	Penal Code 148.3
14	Citation Sign off	Other Agency Citation: Non-Resident/Resident. HPD Citation Non-Resident	New Fee		\$ 26.00	\$ 27.00	City residents - No charge; Non-City residents \$10	\$ 27.00	All are \$27.00 No stipulations	
19		Police Report (Non-Collision Report)	G.C. 6253(B)	\$ 10.00	\$ 10.00	\$15 for all	\$18 per report	\$15 for all	\$20 - all report types	\$20 City Resident \$13 County Resident
20		Call for Service	Reso 3891	\$ 5.00	\$ 5.00	\$ 15.00	\$ 10.00	\$ 15.00	No fee	No charge
21		Traffic Collision w / injury	Reso 3891	\$ 30.00	\$ 31.00	\$ 15.00	\$ 18.00	\$ 15.00	\$20 - all report types	\$20 City Resident \$13 County Resident
22		Traffic Collision without injury	Reso 3891	\$ 10.00	\$ 15.00	\$ 15.00	\$ 18.00	\$ 15.00	\$20 - all report types	\$20 City Resident \$13 County Resident
23		Agency Live-scan fee	Reso 3891	\$ 10.00	\$ 11.00	\$ 10.00	\$ 20.00	\$ 10.00	did not ask	\$ 10.00
27		Repossession Fee	Reso 3891	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	see #6	\$ 15.00
29		Vehicle Impound Fee	22850.5 CVC	\$ 180.00	\$ 198.00	\$ 150.00	\$ 150.00	\$ 150.00	see #6	\$ 150.00
31		Clearance Letter	Reso 3891	\$ 5.00	\$ 70.00	\$ 17.00	\$20 notarized; \$15 not notarized	\$ 17.00		\$ 17.00
32		Witness Fee (Civil)	per GC 68097.2 (per day)	275.00	Set by Gov't Code	Statute	\$ 275.00	Statute	Statute	Statute

**Fire Department
User Fee Study
Fee Comparison by City**

Item	Sub Code	Description	Hemet		Menifee	Murrieta	Temecula
			Current Fee	Proposed Fee			
7	Commercial Systems	Plan Check New Fire Alarm System	\$ 273.56	\$ 374.00	No Fire Fees	\$ 573.00	\$ 531.00
10	Commercial Systems	Inspection New Fire Alarm System	\$ 273.56	\$ 242.00		\$ 180.00	510
18	Commercial Systems	Plan Check Tenant Improvement Fire Alarm	\$ 227.96	\$ 330.00		\$ 263.00	\$ 531.00
22	Commercial Systems	Inspection Tenant Improvement Fire Alarm	\$ 227.96	\$ 274.00		\$ 180.00	\$ 737.00
24	Commercial Systems	Plan Check New Fire Sprinkler System	\$ 364.74	\$ 445.00		\$ 516.00	\$ 531.00
30	Commercial Systems	Plan Check New Fire Sprinkler System	\$ 729.48	\$ 292.00		\$ 1,086.00	\$ 1,029.00
31	Commercial Systems	Sprinkler Inspection New 1-100	\$ 364.74	\$ 307.00		\$ 511.00	\$ 583.00
33	Commercial Systems	Plan Check Tenant Improvement	\$ 273.56	\$ 368.00		\$ 263.00	\$ 365.00
37	Commercial Systems	Inspection Tenant Improvement	\$ 273.56	\$ 307.00		\$ 180.00	\$ 510.00
44	Underground Fire Sprinkler Piping	Plan Check Underground Piping	\$ 273.56	\$ 368.00		\$ 309.00	\$ 615.00
49	Special Fire Protection Systems	Plan Check Hood & Duct Systems	\$ 182.37	\$ 292.00		\$ 400.00	\$ 415.00
50	Special Fire Protection Systems	Inspection Hood & Duct Systems	\$ 227.96	\$ 274.00		\$ 361.00	\$ 287.00
76	Special Hazard Services - Underground or Above Ground Tanks	Plan Check Tank Installation Or Removal	\$ 364.74	\$ 368.00		\$ 740.00	\$ 614.00
77	Special Hazard Services - Underground or Above Ground Tanks	Inspection Tank Installation Or Removal	\$ 364.74	\$ 372.00		\$ 361.00	\$ 948.00
80	Hazardous Processes Or Occupancies	Initial Plan Review Hazardous Processes Or Occupancies	\$ 182.37	\$ 372.00	\$ -	\$ 964.00	
81	Hazardous Processes Or Occupancies	Annual Permit Hazardous Processes Or Occupancies	\$ 136.78	\$ 242.00	\$ -	\$ 559.00	

**Library
User Fee Study
Fee Comparison by City**

Ref #	Description	Hemet Current	Hemet Proposed	Banning	Beaumont	Murrieta	San Jacinto
1	Late Fees: Books - Daily Fee						
	Adult	\$ 0.50	\$ 0.50	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25
	Juvenile	\$ 0.50	\$ 0.50	\$ 0.25	\$ 0.10	\$ 0.10	\$ 0.10
2	Late Fees: Media & Other	\$ 0.50	\$ 0.50	\$ 1.00	\$ 0.25	\$ 0.25	
2	Late Fees: DVDs	\$ 0.50	\$ 0.50	\$ 1.00	\$ 0.25	\$ 0.25	\$ 0.25
	Maximum Fee - Adult	\$ 0.50	\$ 0.50	n/a	n/a	\$ 5.00	\$ 5.00
	Maximum Fee - Juvenile	\$ 0.50	\$ 0.50	n/a	n/a	\$ 3.00	\$ 3.00
3	Replacement Books	Actual Cost	Actual Cost	Book Cost	Book Cost	Book Cost	Book Cost
	+ Admin Processing Fee	\$ 7.00	\$ 7.00	\$ 10.00	\$ 5.00	\$ -	\$ 10.00
8	Replacement Card	\$ 4.50	\$ 3.00	\$ 1.00	\$ 1.00	\$ 2.00	\$ 1.00
10	Computer Time *	1 hour free with Library card additional time \$5.00 per hour	\$7.00 per 60 minutes	No Charge	No Charge	No Charge	No Charge

* Sessions may be timed and/or limited per Day

COMPARISON OF PLANNING FEES - Sept. 2014

Permit	Hemet (Current)	Hemet (Proposed)	Corona	Lake Elsinore	Menifee	Moreno Valley	Murrieta	Riverside County	Temecula
Appeals:									
• To Planning Commission of Director decision	\$220	\$547	\$785	\$200	\$5,385 (1 st)	\$750	\$1,000	\$964 ⁷	\$407
• To City Council of PC decision	\$220	\$951	\$805	200	3,350 (2 nd)	750	1,000	1,540 ⁷	407
Conditional Use Permit:									
• Major	\$4,100	\$5,684	6,085 ¹	5,601 ⁷	10,000 ⁷	10,926 ¹	6,058 ¹	9,646.14 ⁷ +5.10/lot	9,206 ¹⁰
• Minor	\$1,630	\$2,036	1,780 ²	3,401 ⁷	2,345	6,365 ¹	3,805 ¹	9,646.14 ⁷	3,411 ¹¹
Extension of Time	\$1,510 (PC) \$925 (Director)	\$1,700 (PC) \$725 (Director)	1,815 ³	3,150 ⁷	3,155	3,611	1,200	698 ⁷	2,860 w/hearing 1,450 wo/hearing
Home Occupation Permit	\$22	\$40	--	--	--	95	50	NA	20
Pre-Application Review-conceptual	NEW	\$938	4,265 ⁴	2,800 ⁷	370 ⁸	784	1,000	1,500 ⁷	
Signs									
• Permit Review	\$125	\$80	125	75 (counter) 200(staff)	400 (on bldg.) 2,000 (comm) 1,000 (non-com)	121(wall) 483(monument)	53	NA	NA
• Comprehensive Program	NEW	\$1,042	--	Per Design Review	3,970	1,300 ⁷	938	NA	2,631
• Temporary or Banner	\$32	\$40	180	50	--	43	NA	NA	27
Site Development Review									
• Major (PC)	\$2,010	\$4,936 + \$10/du (Res) \$4,384 + \$15/ac (Com/Ind.)	6,485 plus 15/du ¹	6,760 + 120/ac ⁷ (com/Ind) ¹ 5,200+ 3/du ⁷ (SFR); 6,060+ 3/du ⁷ (MFR)	10,000 ⁷	11,637 ¹ +42/du(mfr)	14,781 ¹ +15/du or 67/ac (com/ind)	4,791.96 ⁷	8,206 ¹ (≥ than 10,000 sf) 11,148 ¹ (10-100,000 sf) 13,410 ¹ (≤ than 100,000)
• Minor (Director)	\$2,010	\$2,634	1,305	2,050 ⁷	2,500 ⁷	8,113 ¹ (no hearing/notice) 4,315 (no hearing or notice)	5,104 ¹ +15/du or 67/ac (com/ind)	4,023.90 ⁷	8,206
Specific Plan Amendment - Major	\$11,400 (Deposit)	\$10,000 (Deposit)	9,410 ^{1,6}	21,677 ⁷	10,000 ⁷	8,000 ⁷	10,000 ⁷	9,347.28 ⁷	34,520 ¹
Temporary Use Permit	\$100 (for profit) \$ 0 (Non-profit)	\$130 (for profit) \$0 (Non-profit)	160	75 – 3 days; 800 ⁷ – 120 days	2,400 (minor) 5,000 (major) 1,030 (outdoor) 320 (holiday)	329	427 ⁹	2,701.98 ⁷	300-Major 150-Minor
Tentative Tract Map	\$5,410	\$7,130 + \$15/lot (Res) \$6,796+ \$25/lot (Com/Ind)	7,670 plus 35/lot ¹	19,063 ⁷	20,000 ⁷		12,700 ¹ +25/lot	9,109.62 ⁷ +24/ac and 19/lot	10,738 (5-34 lots) 12,147 (35-75 lots) 13,919 (75-166) 15,564 (166+)
Variance	\$3,400	\$2,110	6,155 + \$20/lot	2,829	5,375	NA	2,971	2,625 ⁷	3,946
Zone Change – Map Designation	\$4,050	\$4,216	4,195 ¹	5,851 ⁷	5,000 ⁷	3,500 ⁷	10,000 ⁷	3,684.54 ⁷	6,070 ¹
Zoning Letter - Basic	\$245	\$150	315	--	480	114 (basic) 250 ⁷ (research)	143 (basic) 71 (add'l /hr)	92/hour	26

¹ Plus fees for public noticing, scanning, and environmental assessment

² Plus fees for environmental assessment

³ Processed as a CUP

⁴ For Commercial/Industrial/All Others. The City has a range of fees for different types of applications.

⁵ Plus fee for scanning

⁶ Defined as "New Chapter"

⁷ Initial or Minimum Deposit

⁸ Site plan conceptual review

⁹ Non-profits get a 25% reduction

¹⁰ No site changes

¹¹ With development plan

**Building Department
User Fee Study
Fee Comparison by City**

		Hemet		Menifee	Temecula	Murrieta
		Current	Proposed			
Plan Review Tasks						
8,750 Sq. Ft. Retail Building Shell Only		\$ 3,151	\$ 1,274	\$ 1,170	\$ 2,485	\$ 874
8,750 Sq. Ft. Retail Building TI Only		Estimated	\$ 605	\$ -		\$ 523
Single Family Dwelling	2500 Sq. Ft.	\$ 2,183	\$ 740	\$ 986	\$ 838	\$ 787
Over-The-Counter Permit						
Tract Production Single Family Dwelling	2500 Sq. Ft.	\$ 666	\$ -	\$ 986	\$ 310	\$ 307
Swimming Pool		\$ -	\$ -	\$ -		\$ 35
Re-Roof		\$ -	\$ -	\$ -		\$ 23
Water Heater		\$ -	\$ -	\$ -	\$ -	\$ -
Awning		\$ 65	\$ -	\$ -		\$ 35
Permit Fee Tasks						
		Current	Proposed	Menifee	Temecula	Murrieta
8,750 Sq. Ft. Retail Building Shell Only		\$ 3,073	\$ 2,279	\$ 3,132	\$ 3,727	\$ 1,249
8,750 Sq. Ft. Retail Building TI Only		Estimated	\$ 2,514	\$ 4,402		\$ 587
Single Family Dwelling	2500 Sq. Ft.	\$ 3,567	\$ 2,713	\$ 3,784	\$ 1,257	\$ 838
Tract Production Single Family Dwelling	2500 Sq. Ft.	\$ 2,786	\$ 1,690	\$ 3,784	\$ 465	\$ 753
Swimming Pool		\$ 791	\$ 486	\$ 501	\$ 399	\$ 132
Re-Roof		\$ 310	\$ 215	\$ 126	\$ 181	\$ 132
Water Heater		\$ 138	\$ 50	\$ 111	\$ 82	\$ 84
Awning		\$ 193	\$ 182	\$ 278	\$ 136	\$ 206
Total Project Fee						
		Current	Proposed	Menifee	Temecula	Murrieta
8,750 Sq. Ft. Retail Building Shell Only		\$ 3,344	\$ 3,553	\$ 4,302	\$ 6,212	\$ 2,123
8,750 Sq. Ft. Retail Building TI Only		Estimated	\$ 3,119	\$ 4,402	N/A	\$ 1,110
Single Family Dwelling	2500 Sq. Ft.	\$ 5,750	\$ 3,453	\$ 4,770	\$ 2,095	\$ 1,625
Tract Production Single Family Dwelling	2500 Sq. Ft.	\$ 3,451	\$ 1,690	\$ 4,770	\$ 776	\$ 1,060
Swimming Pool		\$ 791	\$ 486	\$ 501	\$ 399	\$ 167
Re-Roof		\$ 310	\$ 215	\$ 126	\$ 181	\$ 155
Water Heater		\$ 138	\$ 50	\$ 111	\$ 82	\$ 84
Awning		\$ 258	\$ 212	\$ 278	\$ 136	\$ 241

**Engineering Department
User Fee Study
Fee Comparison by City**

Ref #	Task	Hemet Current Fee	Hemet Proposed Fee	Menifee	Murrieta	Temecula
721	Public Improvements Plan Check	4% of Construction Cost - Estimated	Initial deposit (4% of constr. cost) with charges at FBHR of personnel, plus any outside costs	\$820/sheet	Small-3% Constr. cost Med.-2.5% Const cost Large-2% Const cost	\$245 plus 4% of first \$20,000 cost estimate, plus 3.5% of next \$80,000, plus 3.25% over \$100,000
732-735	Street Vacation	Summary: \$270 Full: \$540	Summary: \$2,210 Full: \$3,558	Initial deposit of \$2,000 with charges at FBHR of personnel, plus any outside costs	\$3,900	Summary: \$983 Full: \$3,140
740	Final Tract Map	\$1,200	\$6,614 (<25 lots) plus 1-hour/lot over 25 lots	Initial deposit of \$10,000 with charges at FBHR of personnel, plus any outside costs	\$7,000 (<25 lots) \$10,000 (<85 lots) \$15,000 (>86 lots)	\$4,447 plus \$62 per lot
774	Public Improvements Inspection	4% of Construction Cost - Estimated	Initial deposit (4% of constr. cost) with charges at FBHR of personnel, plus any outside costs	Initial deposit (3% of constr. cost) with charges at FBHR of personnel, plus any outside costs	Small-5% Constr. cost Med.-4% Const cost Large-3% Const cost	4% of first \$20,000 cost estimate, plus 3.5% of next \$80,000, plus 3.25% over \$100,000