



AGENDA

REGULAR MEETING OF THE HEMET CITY COUNCIL

June 23, 2015

REGULAR SESSION

7:00 p.m.
City of Hemet City Council Chambers
450 E. Latham Avenue

Call to Order

Roll Call

ROLL CALL: Council Members Milne, Raver and Youssef, Mayor Pro Tem Wright and Mayor Krupa

Invocation

Pledge of Allegiance

Presentation

1. Recognition of Hemet High School "Bulldogs" CIF-Southern Section Division 5 Baseball Championship
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City Council Business

Notice to the Public

The Consent Calendar contains items which are typically routine in nature and will be enacted by one motion by the Council unless an item is removed for discussion by a member of the public, staff, or Council. If you wish to discuss a Consent Calendar item please come to the microphone and state the number of the item you wish to discuss. Then wait near the lecture. When the Mayor calls your turn give your last name, and address, then begin speaking. You will have three minutes at that time to address the Council.

Consent Calendar

2. **Recommendation by Council Member Raver – Library Board Appointment**
 - a. Council Member Raver respectfully recommends that the City Council appoint Janis Swallow to Seat 5 on the Library Board of Trustees in order to fill a term expiration. The three year term will expire June 30, 2018.

3. **Recommendation by Council Member Youssef – Library Board Re-Appointment**
 - a. Council Member Youssef respectfully recommends that the City Council re-appoint Ray Strait to Seat 5 on the Library Board of Trustees in order to fill a term expiration. The three year term will expire June 30, 2018.
4. **Approval of Minutes – June 9, 2015**
5. **Receive and File – Warrant Registers**
 - a. Warrant registers dated June 2, 2015 in the amount of \$2,244,469.01 and June 11, 2015 in the amount of \$1,690,241.13. Payroll for the period of May 25, 2015 to June 7, 2015 was \$590,312.13.
6. **Recommendation by City Manager – At-Will Agreement for the position of Engineering Director/City Engineer**
 - a. Approve the Employment Agreement between the City of Hemet and Steven Latino for the position of Engineering Director/City Engineer.
7. **Recommendation by Finance – Authorizing the Levy of a Special Tax in Community Facilities District No. 1999-1 (Heartland Project) for Fiscal Year 2015-16**
 - a. Acting in its capacity as the legislative body of Community Facilities District (CFD) No. 1999-1 (Heartland Project) adopt a resolution authorizing the levy of a special tax for this district for Fiscal Year 2015-2016.
Resolution Bill No. 15-029
8. **Recommendation by Finance – Authorizing the Levy of a Special Tax in Community Facilities District No. 2005-1 (Public Safety Services) for Fiscal Year 2015-16**
 - a. Acting in its capacity as the legislative body of Community Facilities District (CFD) No. 2005-1 (Public Safety Services) adopt a resolution authorizing the levy of a special tax for this district for Fiscal Year 2015-2016.
Resolution Bill No. 15-030
9. **Recommendation by Community Investment – Ad Hoc Committee Recommendation for Special Event/Community Event funding for 2015-2016 Fiscal Year**
 - a. Approval of the recommendation of the City Council Ad Hoc Committee to fund sponsored Special Events in the amount of \$40,000 for Fiscal Year 2015-2016; and
 - b. Direct the Administrative Services Director to add approved amount to the Fiscal Year 2015-2016 budget.
10. **Recommendation by Community Investment – Tourism Program**
 - a. Allocate \$24,000 to continue to implement and deliver the Visit San Jacinto Valley tourism program in support of the economic vitality of Hemet and the San Jacinto Valley; and
 - b. Direct the Administrative Services Director to add the approved amount to the Fiscal Year 2015-2016 Budget.

11. **Recommendation by Engineering** – Agreement Amendment No. 1 to Reimburse TUMF Funds, Sanderson Avenue Widening (Acacia Avenue to BNSF Railroad Tracks), 06-HS-HEM-1091
 - a. Authorize Interim City Manager to sign Amendment No. 1 to Transportation Uniform Mitigation Fee Program Agreement dated February 5, 2007 between Western Riverside Council of Governments (WRCOG) and the City of Hemet.
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Communications from the Public

Anyone who wishes to address the Council regarding items not on the agenda may do so at this time. As a courtesy, please complete a Request to Speak Form found at the City Clerk's desk. Submit your completed form to the City Clerk prior to the beginning of the meeting. Presentations are limited to three minutes in consideration of others who are here for agenda items. Please come forward to the lectern when the Mayor calls upon you. When you are recognized, you may proceed with our comments.

****Notice: Members of the Public attending shall comply with the adopted Rules of Decorum in Resolution No. 4545. A copy of the Rules of Decorum are available from the City Clerk.***

State law prohibits the City Council from taking action or discussing any item not appearing on the agenda except for brief responses to statements made or questions posed by the public. In addition, they may, on their own initiative or in response to questions posed by the public, ask a question for clarification, provide a reference to staff or other resources for factual information, or request staff to report back to them at a subsequent meeting. Furthermore, a member of the City Council or the Council itself may take action to direct staff to place a matter of business on a future agenda.

Public Hearing

The City Council's procedure for public hearings will be as follows: The Mayor will ask the City Manager for the staff report; the City Manager will call on the appropriate staff member for the report. The Mayor will ask for clarification of items presented, if needed. The Mayor will open the public hearing: ask for comments for those IN FAVOR of the case; ask for comments IN OPPOSITION to the case; and finally for rebuttal to any comments made. The Mayor will then CLOSE THE PUBLIC HEARING. The Mayor will ask the City Manager to respond to any questions raised by the public (the public will not have the opportunity to respond). The matter will then be discussed by members of the City Council prior to taking action on the item.

12. **Confirmation of the Special Assessment Against Parcels of Land within the City of Hemet for Costs of abatement and removal of weeds, rubbish and refuse** – Fire Chief Brown
 - a. Conduct Public Hearing to hear protests and objections to the proposed removal of weeds, rubbish and refuse per Resolution No. 4628 adopted by the Hemet City Council on June 9, 2015; and
 - b. Adopt a resolution authorizing special assessments against parcels of land within the City of Hemet for costs of abatement and removal of weeds, rubbish and refuse. **Resolution Bill No. 15-033**

13. **Approve Engineer’s Reports and Levy and Collection of Assessment for the Existing Hemet Streetlight and Landscape Maintenance Districts for Fiscal Year 2015-2106** – Deputy City Manager/Administrative Services Director Hurst
 - a. Conduct a public hearing; and
 - b. Adopt resolutions approving the Engineer’s Reports and levy and collection of assessments for the existing Hemet Streetlight and Landscape Maintenance Districts for FY 2015/16.
Resolution Bill No. 15-035, 15-036, 15-037 and 15-038.

 14. **Levy of Delinquent Solid Waste Hauling Fees and Charges for Calendar Year 2014** – Deputy City Manager/Administrative Services Director Hurst
 - a. Conduct a public hearing to consider placement of Calendar Year 2014 Delinquent Solid Waste Collection Fees on the Riverside County Property Tax Roll; and
 - b. Address any objections or protests received; and
 - c. Adopt a resolution confirming and authorizing levy of delinquent solid waste fees as a special assessment. **Resolution Bill No. 15-034**
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Discussion/Action Item

15. **Amendment to the Contract Between the Board of Administration California Public Employees’ Retirement System and the City Council of the City of Hemet for Cost Sharing** –Deputy City Manager/Administrative Services Director Hurst
 - a. Introduce, read by title only and waive further reading on an ordinance to allow cost sharing of the Employer Contribution to CalPERS with the “classic” CalPERS members of the Hemet Police Officer’s Association (HPOA) and the Hemet Police Management Association (HPMA). **Ordinance Bill No. 15-031**

 16. **Adoption of Fiscal Year 2015-2016 Budget** – Interim City Manager Thornhill
 - a. Adopt a resolution adopting the Fiscal Year 2015-2016 Budget.
Resolution Bill No. 15-019

 17. **Discussion of formation of a City Council Grant Ad-Hoc Committee** – Interim City Manager Thornhill
Discussion regarding this item, with possible direction to staff
-

City Council Reports

18. CITY COUNCIL REPORTS AND COMMENTS
 - A. Council Member Milne
 1. Riverside County Habitat Conservation Agency (RCHCA)
 2. Riverside Conservation Authority (RCA)
 3. Disaster Planning Commission

- B. Council Member Raver
 - 1. Planning Commission
 - 2. Traffic and Parking Commission
 - 3. Riverside Transit Agency (RTA)
 - 4. Riverside County Transportation Commission (RCTC)
 - 5. Watermaster Board
 - C. Council Member Youssef
 - D. Mayor Pro Tem Wright
 - 1. Park Commission
 - 2. Riverside County Habitat Conservation Agency (RCHCA)
 - 3. Ramona Bowl Association
 - 4. League of California Cities
 - 5. Western Riverside Council of Governments (WRCOG)
 - E. Mayor Krupa
 - 1. Riverside Conservation Authority (RCA)
 - 2. Ramona Bowl Association
 - 3. Riverside Transit Agency (RTA)
 - 4. Watermaster Board
 - 5. Library Board
 - 6. League of California Cities
 - 7. Riverside County Transportation Commission (RCTC)
 - 8. Western Riverside Council of Governments (WRCOG)
 - F. Ad-Hoc Committee Reports
 - 1. West Hemet MSHCP Ad-Hoc Committee
 - 2. Regent Development Agreement Ad-Hoc Committee
 - 3. Diamond Valley Lake Recreation Ad-Hoc Committee
 - 4. Public Safety Ballot Measure Ad-Hoc Committee
 - 5. Ad-Hoc Committee to Explore Revenue Options
 - G. Interim City Manager Thornhill
 - 1. Manager's Reports
 - 2. Follow-up on previous Communications from the Public
-

Closed Session

Notice of Opportunity for Public Comment

Members of the Public may comment upon any identified item on the closed session agenda. Since the Council's deliberation on these items is confidential the City Council and City Staff will not be able to answer or address questions relating to the items other than procedural questions. At the conclusion of the closed session, the City Attorney will report any actions taken by the City Council which the Ralph M. Brown Act required to be publicly reported.

- 16. Conference with Legal Counsel - Existing Litigation
Pursuant to Government Code section 54956.9(d)(1)
Names of case: *Padilla v. COH*
RSC Case No. MCC 1300847
-

City Attorney Closed Session Report

17. Conference with Legal Counsel - Existing Litigation
Pursuant to Government Code section 54956.9(d)(1)

Names of case: *Padilla v. COH*
RSC Case No. MCC 1300847

Future Agenda Items

If Members of Council have items for consideration at a future City Council meeting, please state the agenda item to provide direction to the City Manager.

Adjournment

Adjourn to Tuesday, July 28, 2015 at 7:00 p.m. for consideration of items placed on that agenda. The next regular meeting will be held August 11, 2015.

Staff reports and other disclosable public records related to open session agenda items are available at the City Clerk's Office or at the public counter located at 445 E. Florida Avenue during normal business hours.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.



AGENDA # 2

Staff Report

To: Honorable Mayor and Members of the City Council

From: Council Member Raver

Date: June 23, 2015

RE: Library Board Appointment

RECOMMENDATION:

Council Member Raver respectfully recommends that the City Council appoint Janis Swallow to Seat 5 on the Library Board of Trustees in order to fill a term expiration. The three year term will expire June 30, 2018.

BACKGROUND:

Ms. Swallow has lived in Hemet for over 40 years. She is a past Member of the Board of Trustees and currently serves as the President of the Friends of the Hemet Public Library. Ms. Swallow volunteers at the Library and with the Friends of the Library an average of 130 hours per month. She believes that libraries are the foundation of our society and Hemet Public Library is her primary focus. Ms. Swallows experience and dedication to the Library will be an asset on the Board. I highly recommend the appointment of Janis Swallow to the Library Board.

Respectfully submitted,


K. Paul Raver
Council Member 



CITY OF HEMET
Application for Appointment
to Volunteer Commissions/Board/Committee

COMMISSION/BOARD/COMMITTEE that you wish to apply for:

LIBRARY BOARD

NAME: JANIS M. SWALLOW

ADDRESS: 1810 SILVER OAK WAY

CITY: HEMET ZIP: 92545-7742

TELEPHONE: 951-925-4742

Past Experience and/or Education: PAST MEMBER OF THE HEMET PUBLIC LIBRARY BOARD OF TRUSTEES
PRESIDENT, FRIENDS OF THE HEMET PUBLIC LIBRARY

Other Boards and/or Commissions on which you have served: _____

Organizations you have belonged to MENSA, FRIEND OF THE HEMET PUBLIC LIBRARY, DESERT ESCROW ASSN. CALIF ESCROW ASSNERC

How long have you lived in the community? 45+ years _____ months

On a separate sheet of paper, please describe briefly why you wish to be appointed to this Commission.

Return to:
City Clerk
City of Hemet
445 E. Florida Avenue
Hemet, CA 92543

Janis M. Swallow 7-12-15
Signature Date

All applicants must be residents of the City of Hemet or Sphere of Influence when applicable. The Library Board and Planning Commission members are required to file the California Fair Political Practices Commission Statement of Economic Interests as outlined in the City of Hemet's Conflict of Interest Code.

HEMET PUBLIC LIBRARY
LIBRARY BOARD OF TRUSTEES
APPLICATION

April, 2015

Janis M. Swallow

I wish to be appointed to the Library Board of Trustees because the Hemet Public Library is my primary focus at this time of my life.

I have lived in Hemet for over forty five years, am a retired escrow officer and have been a dedicated volunteer in and for the library since 2008. I volunteer in the library an average of 130 hours per month as a volunteer with the Friends of the Hemet Public Library as well as for the library itself.

I believe that libraries are the foundation of our society. Libraries allow all citizens to have access to books, music, periodicals, dvds and so much more. The library hosts events of interest to many diverse individuals thereby helping to bring the community together. I love being able to help the library thrive and I believe that serving on the library board will allow me to help even more. I am familiar with the workings of the library, its staff and support groups and possess the ability to work well with others.

As a previous member of the Hemet Public Library Board of Trustees, I was in attendance at every meeting held during my tenure and did my best to participate in the most helpful way possible.

I believe that I would be a good addition to this board and am available to attend all of its meetings


Janis M. Swallow



AGENDA # 3

Staff Report

To: Honorable Mayor and Members of the City Council

From: Council Member Youssef

Date: June 23, 2015

RE: Library Board Re-Appointment

RECOMMENDATION:

Council Member Youssef respectfully recommends that the City Council re-appoint Ray Strait to Seat 3 on the Library Board in order to fill a term expiration. The three year term will expire June 30, 2018.

BACKGROUND:

Mr. Strait has been a resident of the community for over 35 years. He has served on the Board since December 28, 1999. Mr. Strait has written more than 30 books and feels that his expertise is an asset on the board. He currently belongs to the Authors Guild, Writers Guild of America, 2 HUSD Oversight Committees, C.A.S.A. and is a member of the Who's Who in America. I highly recommend the re-appointment of Mr. Strait to the Hemet Library Board.

Respectfully submitted,


Robert Youssef
Council Member



CITY OF HEMET
Application for Appointment
to Volunteer Commissions/Board/Committee

COMMISSION/BOARD/COMMITTEE that you wish to apply for:

LIBRARY BOARD TRUSTEE

NAME: RAY STRAIT

ADDRESS: 40541 MAYBERRY AVENUE

CITY: HEMET ZIP: 92544

TELEPHONE: 951-929-0176

Past Experience and/or Education: 15 plus years experience on the board.
Also, I am a professional author of some 30 books and I do believe
there should be a writer on the board. Further, I think I
have been an asset to the board and its responsibility to
the City of Hemet.

Other Boards and/or Commissions on which you have served: _____

Organizations you have belonged to AUTHORS GUILD, WRITERS GUILD OF
AMERICA, C.A.S.A., TWO HUSD OVERSIGHT COMMITTEES, MEMBER OF WHOS
WHO IN AMERICA.

How long have you lived in the community? 35 years _____ months

On a separate sheet of paper, please describe briefly why you wish to be appointed to this Commission.

Return to:
City Clerk
City of Hemet
445 E. Florida Avenue
Hemet, CA 92543

Signature

Date

All applicants must be residents of the City of Hemet or Sphere of Influence when applicable. The Library Board and Planning Commission members are required to file the California Fair Political Practices Commission Statement of Economic Interests as outlined in the City of Hemet's Conflict of Interest Code.



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MINUTES

REGULAR MEETING OF THE HEMET CITY COUNCIL

June 9, 2015

6:30 p.m.

**City of Hemet Council Chambers
450 E. Latham Avenue**

www.cityofhemet.org

Please silence all cell phones

Call to Order

Mayor Krupa called the meeting to order at 6:30 p.m.

Roll Call

PRESENT: Council Members Milne, Raver and Youssef, Mayor Pro Tem Wright and Mayor Krupa

ABSENT: None

Work Study

Discussion regarding this item, with possible direction to staff

1. Update on Citywide Disaster Preparedness – Fire Chief Brown
Fire Chief Brown, thanked the City Council for the opportunity to give them a high level overview of citywide disaster preparedness program. Ms. Marie Davis is a 20+ year veteran of the American Red Cross that joined the Fire EMS Team 4 months ago. Ms. Davis is truly a professional in the emergency management discipline with a lot of focus and energy.
Marie Davis, Emergency Services Coordinator, gave the City Council an update on the City's Emergency Operations Plan, Standard Operating Procedures for the Emergency Operations Center and EMS Department. The areas of focus are: capability to provide multi-agency coordination (MAC) for incident management by activating and operating the EOC for a pre-planned or no-notice event; current Emergency Operation Plan (EOP) and Standard Operating Procedures (SOP)'s; and community engagement. Ms. Davis has met with IT regarding interoperability and infrastructure of the EOC. The City can utilize the County's WEB EOC platform. Training for staff will be assessed and scheduled collaboratively with HUSD. The mechanics of the EOC is a work in progress. The City's current Standard Operating Procedures were last updated in September 2013 and the current Emergency Operations Plan was updated in January 2015. We have not disseminated the plans, they need to be reviewed and possibly updated. The Fire Department is currently the project manager for the CERT program that is grant funded by the County of Riverside. Over 400 individuals have been CERT trained in the past few years. This is an underutilized group of community members. The EOP lists a number of faith based facilities however there are no formal agreements. The City has a very strong explorer program. The Police Department has a very strong volunteer program and we have realized that the Fire Department does not have volunteer opportunities beyond CERT. We are hoping to engage the community and individuals in the planning and emergency response process. Local amateur radio operators have aligned themselves with

Riverside County and we need to get them on board. We are now starting a "Whole" community re-engagement, which means we are: implementing a Fire Corps Program; cross training CERT Members; conducting a Faith Based & Community Organization Preparedness Summit; convening CERT Leadership meetings with Fire Chief Brown; amateur radio volunteers will be tasked with creating a communication plan, equipment maintenance and inventory control; we have met with HUSD and American Red Cross Leadership; and increased HFD community presence. We have made significant progress, but we have a long way to go. If we assess our level of readiness, facilities, training, community engagement, we would have significant challenges in the event of an emergency.

The City Council and staff discussed the NIMS and SEMS forms. The training requirement for NIMS and SIMS grant funding was also discussed. The City's Emergency Services Coordinator must complete the Professional Development Series to qualify for grant funding.

Council Member Milne, thanked Ms. Davis for the work she has done and encouraged staff to get the Disaster Preparedness Committee together.

Council Member Youssef, asked if any mock drills and mock disasters are being planned.

Ms. Davis, we do need to plan mock events, but we need to update and train employees on the procedures so we have a process to follow.

Fire Chief Brown, the Department's strengths are: we are local; we are strong city; and our community members. We need to engage on a regional level. We are in the process of rebuilding community relationships. We are taking the ICSC concept and will be dividing the City into divisions so we know what and where our CERT resources are. We will have a command hierarchy established with a communication tree. We've trained community members but have not engaged them. I'm very proud of the efforts of the EMS Team and appreciate the continued support from the City Council.

Mayor Krupa, thanked Chief Brown and Ms. Davis. In the five years I have been with the City, we have not had any training or mock drills. I have an EOC manual in my office and have attended the FEMA disaster preparedness program. Practical application is different than watching a slide presentation.

Closed Session

Notice of Opportunity for Public Comment

There were no public comments presented at this time.

The City Council recessed to Closed Session at 6:50 pm.

2. Conference with Labor Negotiators

Pursuant to Government Code section 54957.6

Agency designated representatives: Interim City Manager Thornhill

Employee organization:

Hemet Mid-Managers Association (HMMA)

REGULAR SESSION

7:00 p.m.

City of Hemet City Council Chambers
450 E. Latham Avenue

Call to Order

Mayor Krupa called the meeting to order at 7:03 p.m.

Roll Call

PRESENT: Council Members Milne, Raver and Youssef, Mayor Pro Tem Wright and Mayor Krupa

ABSENT: None

OTHERS PRESENT: Interim City Manager Thornhill, Assistant City Attorney Jex and City Clerk McComas

Invocation

Invocation was given by Meg Owen, Hemet-San Jacinto Interfaith Council

Pledge of Allegiance

Pledge of Allegiance was led by Mayor Pro Tem Wright

City Attorney Closed Session Report

3. Conference with Labor Negotiators
Pursuant to Government Code section 54957.6
Agency designated representatives: Interim City Manager Thornhill
Employee organization:
Hemet Mid-Managers Association (HMMA)

The City Attorney reported that there was no reportable action.

City Council Business Consent Calendar

4. **Approval of Minutes** – May 26, 2015
5. **Receive and File** – Warrant Register
 - a. Warrant register dated May 28, 2015 in the amount of \$799,299.81. Payroll for the period of May 11, 2015 to May 24, 2015 was \$660,261.57.
6. **Recommendation by City Manager** – Memorandum of Understanding with the Hemet City Fire Local No. 2342
 - a. Authorize the City's negotiating team to execute the attached Memorandum of Understanding (MOU) between the City and Hemet Fire Fighters Local No. 2342 (HFFA), which shall be effective July 1, 2015 through June 30, 2018.

7. **Recommendation by Police** – Agreement for School Resources Officers (SRO) for 2015-2016 with Hemet Unified School District (HUSD)
 - a. Authorize the Interim City Manager to enter into an agreement with HUSD for School Resource Officers for the 2015-2016 school year in the amount of \$533,224.69.

8. **Recommendation by Police** – 2015 Federal Justice Assistance Grant (JAG) Radio Replacement Project
 - a. Accept the 2015 JAG Grant in the amount of \$29,910; and
 - b. Authorize the MOU regarding the Fiscal Agent (FA) Agreement with the County of Riverside; and
 - c. Authorize the finance department to establish an expenditure account and budget in the amount of \$26,919 (amount less the 10% paid to the FA).

9. **Recommendation by Finance** – Initiating Proceedings for the Annual Levy of Assessments for Existing Streetlight Maintenance Districts for Fiscal Year 2015-2016
 - a. Adopt the resolution initiating proceedings and ordering the Report of the Engineer in connection with the annual levy of assessments for the existing citywide streetlight maintenance districts and the levy and collection of assessments within such districts for the fiscal year 2015-2016, and designate PSOMAS as the Engineer for the purpose of these proceedings.
Resolution No. 4624

10. **Recommendation by Finance** – Existing Streetlight Maintenance Districts for Fiscal Year 2015-2016
 - a. Adopt a resolution of intention to order the annual levy of assessment for the existing citywide streetlight maintenance districts and to levy and collect assessments within such districts for the Fiscal Year 2015-2016, preliminarily approving the engineer’s report and appointing June 23, 2015 for a public hearing. **Resolution No. 4625**

11. **Recommendation by Finance** – Initiating Proceedings for the Annual Levy of Assessments for Existing Landscape Maintenance Districts for Fiscal Year 2015-2016
 - a. Adopt the resolution initiating proceedings and ordering the Report of the Engineer in connection with the annual levy of assessments for the existing citywide landscape maintenance districts and the levy and collection of assessments within such districts for the fiscal year 2015-2016, and designate PSOMAS as the Engineer for the purpose of these proceedings.
Resolution No. 4626

12. **Recommendation by Finance** – Existing Landscape Maintenance Districts for Fiscal Year 2015-2016
 - a. Adopt a resolution of intention to order the annual levy of assessment for the existing citywide landscape maintenance districts and to levy and collect assessments within such districts for the Fiscal Year 2015-2016, preliminarily approving the engineer’s report and appointing June 23, 2015 for a public hearing. **Resolution No. 4627**

13. **Recommendation by Fire** – Authorizing the Removal of Weeds, Rubbish and Refuse upon Parkway or Private Property and Setting Public Hearing for Protests and Objections
 - a. Adopt a resolution which declares that weeds, rubbish, and refuse upon parkways or private property within the City as a hazardous condition and requires the abatement of weeds, rubbish and refuse on properties identified in "Exhibit A" hereto. At the next regular City Council meeting scheduled for 7:00 p.m. on June 23, 2015 a Public Hearing will be set to hear protest and objections to the proposed removal of weeds, rubbish and refuse.
Resolution No. 4628

14. **Recommendation by Fire** – Award of Bid for Citywide Weed Abatement Mitigation Services
 - a. Award and authorize the Interim City Manager to sign the contract to the lowest, responsive bidder, ACE Weed Abatement, Inc. as part of the annual citywide weed abatement mitigation program in the amount not to exceed forty-two thousand three hundred dollars (\$42,300) and to reject all other bids.

15. **Recommendation by Public Works** – Award of Bid for LED Safety Lighting Retrofit Project – City Project No. 5614
 - a. Approve award of bid to the lowest, responsive bidder, M. Brey Electric, Incorporated, of Beaumont, California, in the amount of \$87,579.00 to perform work for the LED Safety Lighting Retrofit; and
 - b. Authorize the Interim City Manager to execute a contract with M. Brey Electric, Inc., to perform the work in same amount; and
 - c. Reject all other bids

Item Nos. 6, 13, 14 and 15 were removed from the Consent Calendar. **Council Member Youssef moved and Council Member Raver seconded a motion to approve the remaining Consent Calendar Items as presented. Motion carried 5-0.**

Item No. 6

Jessica Hurst, Deputy City Manager/Administrative Services, the version of the MOU that was included with the agenda had an error on Page 15, C. The Tier III Formula should be 2% at 62.

Mayor Pro Tem Wright moved and Council Member Milne seconded a motion to approve this item as amended. Motion carried 5-0.

Item No. 13

Fire Chief Brown, distributed an amended Exhibit A. Over 1600 parcels were not completed by the posting of the agenda.

Mayor Pro Tem Wright moved and Council Member Milne seconded a motion to approve this item as amended. Motion carried 5-0.

Item No. 14

Mayor Pro Tem Wright, clarified for the public that previously the same person doing the inspection was the same person doing the abatement. The two tasks have been separated. **Council Member Milne moved and Mayor Pro Tem Wright seconded a motion to approve this item as presented. Motion carried.**

Item No. 15

Mayor Krupa, asked for a potential start date.

Kris Jensen, Public Works Director, explained that the work has to be completed by July 2015 and staff is working with Ray Hicks, SCE to schedule the removal of their poles.

Mayor Krupa, asked if the City can do the pole removal and bill SCE for the work.

Tom Jex, Assistant City Attorney, will work with staff on that option.

Mayor Pro Tem Wright, confirmed that the lighting will go in Gibbel and Weston Parks. Mayor Pro Tem Wright asked if Solar lighting is being considered.

Ms. Jensen, confirmed the location for the lighting. The lights will be energized. The solar lighting lessens through the night as they use their available power. Staff is trying get a dimmable system.

Council Member Youssef moved and Council Member Milne seconded a motion to approve this item as presented. Motion carried 5-0.

Communications from the Public

There were no communications from the public presented at this time.

Discussion/Action Item

16. **Adopt a Five Year Capital Improvement Plan (CIP) for Fiscal Years 2016-2020** – Interim City Manager Thornhill
 - a. Adopt a resolution adopting a Five Year Capital Improvement Plan (CIP) for Fiscal Years 2016-202; and
 - b. Authorize the Deputy City Manager/Administrative Services Director to include appropriations for CIP projects in the Fiscal Year 2015-2016 Budget.

Resolution No. 4629

Gary Thornhill, Interim City Manager, as we discussed previously we are concerned with the projects that have a financial impact on the FY 2015/16 general fund. We will hold workshops to focus in on Five Year CIP so the City Council can make policy decisions and prioritize projects. This is a planning tool for long term capital projects even if a funding source has not been identified.

Kris Jensen, Public Works Director, after much discussion, four public works projects were removed from the 2015-16 budget. The draft CIP included with the agenda has been revised to reflect the changes. Ms. Jensen went over the list of the remaining projects. Staff will seek other funding sources for the projects that were removed. The one remaining Public Works item is \$40,000 for the turf replacement project. Staff is recommending adoption of the CIP to be included in the FY 15/16 budget.

Council Member Youssef, asked Chief Brown about the climate with law enforcement. What projects do you see moving forward given the concerns and challenges with community and body cameras.

Police Chief Brown, that is hard to answer due to the amount of activity. There are a number of bills working their way through the state legislature regarding the collection, the use of and the public's access to the video files and data. We recognize that the video collected is subject to the Public Records Act. There are government code exemptions giving law enforcement the ability to restrict access to files that might compromise safety to the public or an ongoing criminal investigation. We were already in a test phase before this was a nationwide trend. Proud to be on the front end, it is important to be using this data. The community cameras are a part of the effort to fill the gap between the staff we need and the staffing we have. The ability to effectively run these programs is very labor intensive most agencies have a full time analyst. The time and ongoing cost involved is a concern.

Mr. Thornhill, thanked staff, Nancy Beltran from Engineering and Kris Jensen, for their efforts.

Mayor Pro Tem Wright, while going through this report I identified 18 projects that have funding sources available. I understand the City's staffing issues and would like to recommend that a committee be established to help.

Lori VanArsale, Hemet, my question was addressed by Mayor Pro Tem Wright and the need to identify grant funding. Ms. VanArsdale expressed concern including any of the items listed in the CIP in this budget given the deficit. I understand that some of the safety items might be necessary. Maybe the others should only be adopted if other funding sources can be found.

The remaining items are necessary to public safety or required under ADA which is required for continued grant funding.

Council Member Raver, expressed concern and recommended that only the ADA assessment be funded given the City's financial situation. All other items can be considered if alternative funding is found.

Mayor Pro Tem Wright, even if we funding is available and applied for the City would not receive the money for 18 to 24 months.

Council Member Raver made a motion to table this item until additional cuts can be made to the budget. Motion failed due to lack of second.

Mr. Thornhill, staff has requested funding for a contract person to assist with grants.

Council Member Raver made a motion to re-considered this item after the adoption of the budget. Motion failed due to lack of a second.

Council Member Youssef made a motion to approve this item as presented.

Council Member Milne made a substitute motion to approve this item without the \$40,000 for turf replacement.

The City Council and staff discussed the \$40,000 that is being set aside for general fund areas that are not covered by a maintenance district. It is a pot of money for those areas that will be reimbursed if rebates are received. There are no park projects scheduled. The Library is the first project, after completion staff will know more about the rebate program and the timing for reimbursement.

Mayor Pro Tem Wright, explained that the rebates are paid in a reasonable amount of time. This effort shows an example to the community and recommended that other landscape districts be re-evaluated for drought tolerant landscaping. Mayor Pro Tem Wright reminded the City Council about the water reduction mandate.

Mayor Krupa, concurred given the mandated to cut back and the City should be setting an example.

The City Council and staff discussed the ERPS and the need to fund a portion of it in the 2015/16 fiscal year. This is a set aside for the future purchase of a citywide financial accounting system that may include other components such as permitting. An RFP will be issued and a price and product will be known at that time, \$1.5 million is being anticipated at this time. We are hoping to purchase in approximately 3 years and anticipate an 18 to 24 month implementation period. Grant funding is not typically available for software.

Council Member Youssef moved and Council Member Milne seconded a motion to approve this item as presented. Motion carried 4-1. Council Member Raver voted No.

17. Continuation of Discussion of Fiscal Year 2015-16 Proposed Budget – Deputy City Manager/Administrative Services Hurst

- a. Continue to invite public comment, engage in discussion and provide direction to staff on additions, deletions, changes and clarifications regarding the Fiscal Year 2015-16 Proposed Budget.

Gary Thornhill, Interim City Manager, at a community meeting last night Police Chief Brown said that everyone is looking for someone to blame for all of the City's issues. We have a perfect storm after the 2007 down turn in the economy where property values dropped by 50%, a significant drop in retail sales, we lost RDA, state take backs, loss of VLF, and retiree medical issues. These aren't excuses this is reality, we have not recovered 100%. There are good signs out there. Retail sales tax figures are looking good, but not as good as we would like. Riverside County Realtors report today showed that Hemet had the highest number of transaction which will start higher property taxes on those transfers. Unemployment rate has dropped to 9% from a high of 19%. There are hopeful signs out there. However, the fact is that we have a severe budget shortfall a deficit of \$5.5 million dollars for the next fiscal year. This is not sustainable after next year we will have \$14 million in the bank. I think if we can figure out how to get through the next 3 to 5 years we'll be ok. In the meantime you have to make some tough decisions. We are trying to run this City as lean as possible. The City Council did make the decision several months ago to add additional positions in the Police Department and we all agree that Public Safety is the priority in the community. External events have pushed the City down this path and it will take a while to climb out of it.

Jessica Hurst, Deputy City Manager/Administrative Services, gave the City Council an overview of the Fiscal Year 2015/2016 proposed budget. Ms. Hurst explained the accounting changes that were made this year. General Fund overhead is no longer being charged to General Fund departments within this budget. We split out Mutual Aid OT from regular Fire OT and added an offsetting revenue in the General Fund to better track expenses and reimbursement for strike teams. Development deposits are being tracked as an expenditure with an offsetting revenue. In order to better capture the costs to the General Fund for the water utility we will show the cost to water the parks with an offsetting transfer from the water department. Paramedic services have been split out from the general fire department budget to better track those costs. The City Attorney has a standalone fund to better track those charges. The projected FY 15/16 deficit is \$5,363,637 which includes the 5-Year CIP that was just approved. The expenditure changes for this fiscal year are: salary and benefits had an overall increase of \$1,951,915; Maintenance and Operations had an overall decrease of \$604,235; and Internal Service Funds had an overall decrease of \$1,080,900. The General Fund revenue had an overall increase of \$1,414,015. Major categories are: Sales Tax – 11.3% increase; Property Tax – 4.1% increase; and Development Fees – 3.7% increase. The water fund had an increase of \$2,376,100 due to the inclusion of the estimated water rate

increase. The CIP that was approved included a projected cost of \$808,800 to the general fund and a projected total cost of \$18,577,849. The majority of the projects are funded through special revenue funds, grants, impact fees, etc. Any direction from the City Council will be included in the proposed budget and be brought back for consideration on June 23, 2015.

Mayor Krupa, recommended the following adjustments be made to the FY 15/16 proposed budget:

- Reduce funding for the Assistant City Manager to 6 months since that position would not be hired until at least January 2016.
- Reduce the City Manager's salary to the \$200,000 to \$210,000 range
- Eliminate the line item for TWC Playback
- Consider adding \$40,000 funding for a contract Grant Manager and \$40,000 for Revenue Enhancement Services
- Eliminate the funding for Federal and State Lobbyists
- Reduce the City Council Conference budget for attendance at League Committees by \$4,000 and League Conferences by \$5,200. If necessary we can re-consider adding funding back in the future.
- Eliminate \$95,000 recommendation for Branding Consultant

The City Council and staff discussed the lobbying efforts. Mayor Krupa does not feel that it has been a benefit the last couple of years having professional paid lobbyist in Sacramento and Washington DC. The City gets reports from Turch and Associates but that has not been beneficial, the same information is provided by the League of California Cities. Mr. Thornhill suggested that the City Council add \$10,000 to the budget for Council Members or staff to go to Washington if necessary. The representatives have been very accessible to staff and the Council Members when in California. Council Member Raver reminded the City Council that the participation and rubbing elbows with the representatives paid off in the past. Hemet received a lot of money for senior housing efforts. Mayor Krupa agreed but noted that it was for a targeted issue and money was more readily available then. This City Council hasn't even decided what issues are important to us. The representatives would rather have relationships with the Council Members than their lobbyists.

Ms. Hurst, confirmed that the following recommendations by Mayor Krupa will be made and \$15,000 will be added to the City Council budget for travel efforts.

Council Member Raver, recommended that a Code Enforcement Officer be added to the budget.

Council Member Milne, appreciates the reduction to the Assistant City Manager position but still expressed opposition to the position being added to the budget at this time. Council Member Milne suggested that the salary be reduced or the position be contract so no benefits will be paid. Council Member Milne concurred with the reduction in pay for the City Manager. The City Council and staff discussed the funding for the Housing Specialist position. It was suggested that the Housing Specialist be the point person on grants in the future to more effectively utilize that position.

Lori VanArsdale, Hemet, in 2007, we requested a dollar amount that the City received by Council Members creating relationships with not only the congressional members but the agencies. \$7 million dollars in two years was the added value. Ms. VanArsdale asked for more information on the new accounting method for Internal Service charges. Ms. VanArsdale asked about property taxes and if the updated projections are included in the budget.

Ms. Hurst will schedule a meeting with Ms. VanArsdale.

Mayor Pro Tem Wright, thanked staff for the time spent on this budget and the individual meetings with Council Members.

Ms. Hurst, thanked Lorena Rocha, Donna Rowley and Tiffany Barnett for their team effort.

Council Member Raver, asked Police Chief Brown about the Sworn Reserve Officer positions and the volunteers. Council Member Raver asked about the request for additional positions given the staffing needs in other departments and the budget shortfall. Council Member Raver expressed concern with the staffing in dispatch. Council Member Raver asked about recent legislation and its impact on the Department.

Police Chief Brown, the Department has one Sworn Reserve Officer and has actively tried to recruit more. They are required to work 20 hours per month unpaid. The Department currently has 85 volunteers. After serving as the City's Acting City Manager I have a profound appreciation for the lack of funds city wide and feel that the Department has done everything possible to make ends meet before asking for additional positions. Chief Brown explained the duties that will be assigned to the Media and Intelligence Analyst. That position will run the number of labor intensive programs that have been approved by the City Council such as the community cameras. The State feels that there should be 5 dispatchers on duty at all times. Currently the Department has 2 and at some times during the week 3. The State 911 fees help fund these positions. Chief Brown explained that Proposition 47 has had a huge impact on the Department, the reduction in crimes from felony to misdemeanors means more of the booking procedures are done by Hemet Police instead of the county. Chief Brown explained that the Riverside County jail system is full. 10,000 prisoners have been released that is truly an impact for law enforcement.

Council Member Youssef, requested a quarterly update on the budget.

The City Council gave direction to staff to make the recommended adjustments to the FY 2015-16 proposed budget.

18. **Agreement with the Lew Edwards Group** – Interim City Manager Thornhill

- a. Direct the City Manager to enter into an agreement with the Lew Edwards Group to assist the Revenue Options Ad Hoc in soliciting community input regarding various revenue options and to develop a comprehensive review and recommendation for community review.

Gary Thornhill, City Manager, given the budget situation if we don't do something we are going to be facing a severe budget crisis. To that end I was ready to execute a contract with Lew Edwards Group to help us facilitate options with respect to funding. That will include examination of possible ballot measures to raise revenues. The question of why a consultant if necessary has been raised. If you look at the track record for agencies that try to do this alone is poor. Lew Edwards have done this at least 100 times successfully, they have the specialized expertise. They will do community surveys to determine the concerns, issues and help the residents understand the fiscal situation. The sense of urgency is that there is a lag time before we start receiving increased revenues. The City has a window of approximately a year and a half. Previously we had the ability to sell the refuse division to bail us out, we don't have that luxury now. We need to find a funding option that will help us survive until our economic situation looks better hopefully in the next 3 to 5 years if the country doesn't have another economic downturn. I feel that this is absolutely necessary.

Council Member Milne, expressed concern with the process. Council Member Milne agreed with the creation of the Ad Hoc Committee that was formed with transparency in mind and with the intent of provide information to the public. Council Member Milne is familiar with the

work of the Lew Edwards Group and does not approve of their ballot measures. Council Member Milne's concern is that approval of this agreement did not come before the public. If this is a true transparent ad-hoc committee everything should be discussed by the City Council. If this is what the public wants the public should pay for it

Mayor Krupa, agrees however, what became clear to the Ad Hoc Committee was the time and the expertise that is necessary to survey the community to look at options that are available and acceptable. The City does not have the expertise or the staff to do this. There are community members that will help and understand the needs of the City and the fact that we don't have the revenues we need, they are ready to step up to the plate. We hope to get reimbursed for these services.

The City Council discussed the need to reach out to community members for financial assistance.

Council Member Youssef, expressed concern that the Ad Hoc is not really looking at options only a tax measure and the decision was predetermined. The City previously used Lew Edwards Group.

Mr. Thornhill, confirmed that the City did use the Lew Edwards Group however, the City Council at the time did not follow their recommendations.

Mayor Pro Tem Wright, respects the concerns expressed. I agree that the Ad Hoc Committee should bring their recommendations to the full City Council for discussion. The City Manager does have the authority and the discretion to approve agreements. Mayor Pro Tem Wright agrees that the expertise is necessary given the challenges especially if it is a specific use tax measure that would require a 2/3rds vote. Public Safety is a priority to our citizens and the community.

Council Member Raver, explained the reasons behind his recommendation as a member of the Ad Hoc Committee. Mayor Krupa made it clear to me that this city is not going to propose a tax. As an elected official I feel it is my responsibility to identify the options that the community should consider when advising the City Council on what you want to do with your future, that is why I recommended engaging the services of a consultant. It is the responsibility of the City Council to make as much information available so you can make a recommendation. The City has cut staff from more than 400 to a little over 200 personnel. They have cut wages which have resulted in a loss of employees. Employees pay more of their own benefits than ever. We are continually faced with the State taking revenues sources. We are faced with a financial situation that the City Council does not have the authority to correct. It is unlikely that the City's finances will turn around in the next 3 to 5 years. The Judge's ruling in the San Bernardino Bankruptcy case said not to count on the economy turning around to save your city. This Council is united in turning this City around. There is a limit by law in what we can do. Residents, churches, clubs, and associations need to review the information the consultant will make available to you. Invite Council Members or City staff to come explain the facts to you. Attend meetings and advise the City Council on what you feel is the best option for this community. For this purpose it is my recommendation that we engage the services of a competent consultant. I support the hiring of the consultant and am glad the City Manager took the initiative to do it.

Council Member Milne, the Lew Edwards Group passes tax measures. They do not look at options such as pension reform. Lew Edwards Group will just provide a charrette style effort of presenting options for a tax measure. This is just throwing money at a problem, not solving the problem.

Melissa Diaz Hernandez, Hemet, our only option really is a tax but there are other things that we need to look at and it might require a combination. Ms. Hernandez feels that the pulse of the community can be obtained by the internet or by knocking on doors. She also expressed concern that the consultant will only give the people what you want them to have. Ms. Hernandez asked about a Scope of Work and an actual amount, the staff report only says not to exceed \$40,000.

Mayor Krupa moved and Council Member Raver seconded to approve the recommendation of the Ad Hoc Committee and contract with the Lew Edwards Group to determine the options available and acceptable to our citizens. Motion carried. Motion carried 3-2. Council Members Milne and Youssef voted No.

City Council Reports

19. CITY COUNCIL REPORTS AND COMMENTS

A. Council Member Milne

1. Riverside County Habitat Conservation Agency (RCHCA)
2. Riverside Conservation Authority (RCA)
3. Disaster Planning Commission

B. Council Member Raver

1. Planning Commission

The Planning Commission's recommendations regarding the keeping of chickens will come before the City Council next.

2. Traffic and Parking Commission
3. Riverside Transit Agency (RTA)
4. Riverside County Transportation Commission (RCTC)
5. Watermaster Board

C. Council Member Youssef

Council Member Youssef toured CR&R's Anerobic Digester. It is multi-million dollar facility that is the first of its type in the Nation that will take all of the trash and turn it into fuel.

D. Mayor Pro Tem Wright

1. Park Commission
2. Riverside County Habitat Conservation Agency (RCHCA)
3. Ramona Bowl Association
4. League of California Cities
5. Western Riverside Council of Governments (WRCOG)

The City will be getting back \$200,000 which is a reimbursement payment on Pre 2004 agency mandate claims.

TUMF Reimbursement Agreement for \$1.5 million for Sanderson Widening, Acacia and Railroad Tracks widening.

Mayor Pro Tem Wright is the Alternate for the County Supervisor on Riverside Conservation Authority.

Mayor Pro Tem Wright was at the new Sizzler on their opening day.

EMWD is offering a free Drought Landscape Workshop at their facility on June 13th 8:30 to 12:00 p.m.

E. Mayor Krupa

1. Riverside Conservation Authority (RCA)
2. Ramona Bowl Association
3. Riverside Transit Agency (RTA)

RTA approved using \$23,000,000 from the reserve account to fund the 2015-16 budget. DOL has filed a lawsuit against the State of California over PEBRA and as a result is holding up transit funding. Salinas Valley has to reduce their services by 50%. RTA is able to continue full operation.

4. Watermaster Board
5. Library Board

Circulation at the Library through April exceeded the entire 13/14 FY total with less staff. Annual summer reading program starts on June 10th, "Every Hero has a Story".

The Library and HUSD are offering a free lunch program to children under 18, Wednesday through Friday June 10 to July 2nd.

6. League of California Cities
7. Riverside County Transportation Commission (RCTC)
8. Western Riverside Council of Governments (WRCOG)

Mayor Krupa received a phone call from Daniel Gryczman of Regent Properties complimenting Deanna Elliano saying that she is the best Community Development Director they have ever worked with.

F. Ad-Hoc Committee Reports

1. West Hemet MSHCP Ad-Hoc Committee
2. Regent Development Agreement Ad-Hoc Committee
3. Diamond Valley Lake Recreation Ad-Hoc Committee

Mayor Krupa announced that the Ad Hoc Committee had its first and very productive and well attended meeting.

4. Public Safety Ballot Measure Ad-Hoc Committee
5. Ad-Hoc Committee to Explore Revenue Options

G. Interim City Manager Thornhill

1. Manager's Reports
2. Follow-up on previous Communications from the Public

Gary Thornhill announced that the 2015 Economic Forecast will be on June 10th at the South Coast Winery in Temecula.

Future Agenda Items

Code Enforcement Update
Grant Ad-Hoc Committee

Adjournment

Adjourned at 9:50 p.m. to Tuesday, June 23, 2015 at 7:00 p.m.



Staff Report

TO: Honorable Mayor and Members of the City Council

FROM: Jessica A. Hurst, DCM/Administrative Services Director;
Gary Thornhill, Interim City Manager *BT*

DATE: June 23, 2015

RE: Warrant Register

The City of Hemet's warrant registers June 2, 2015 in the amount of \$2,244,469.01 and June 11, 2015 in the amount of \$1,690,241.13 is currently posted on the City's website in the Finance Department section, under *Financial Information*. Payroll for the period of May 25, 2015 to June 7, 2015 was \$590,312.13.

CLAIMS VOUCHER APPROVAL

"I, Jessica A. Hurst, Deputy City Manager/Administrative Services, do hereby certify that to the best of my knowledge and ability, that the warrant register posted on the city's website is a true and correct list of warrants for bills submitted to the City of Hemet, and the payroll register through the dates listed above, and that there will be sufficient monies in the respective funds for their payment."

Respectfully submitted,

Jessica A. Hurst
Deputy City Manager/Administrative Services Director

JAH: mh

CITY OF HEMET
VOUCHER/WARRANT REGISTER
FOR ALL PERIODS

CLAIMS VOUCHER APPROVAL

I, JESSICA A. HURST, DO HEREBY CERTIFY THAT TO THE BEST OF MY KNOWLEDGE AND ABILITY, THAT THE WR POSTED ON THE CITY WEBSITE IS A TRUE AND CORRECT LIST OF WARRANTS FOR BILLS SUBMITTED TO THE CITY OF HEMET THROUGH THE DATES LISTED ABOVE, AND THAT THERE WILL BE SUFFICIENT MONIES IN THE RESPECTIVE FUNDS FOR THEIR PAYMENT.

JESSICA A. HURST
DCM/ADMINISTRATIVE SERVICES DIRECTOR



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Gary Thornhill, Interim City Manager
Eric S. Vail, City Attorney

DATE: June 23, 2015

RE: Approval of At-Will Employment Agreement for the position of Engineering Director/City Engineer

RECOMMENDATION:

That the City Council approve the attached employment agreement between the City of Hemet and Steven Latino for the position of Engineering Director/City Engineer.

BACKGROUND:

On February 19, 2015, the City Manager opened a recruitment for the position of Engineering Director/City Engineer. The Human Resources Division received 14 applications and on May 11, 2015, the top candidates were interviewed by a professional panel that included the Deputy City Manager/Administrative Services, Public Works Director and Community Development Director.

The top two candidates selected by this initial panel were then interviewed by the Interim City Manager on May 18, at which time Steven Latino was selected as the most highly-qualified and professionally prepared to excel in the role of Engineering Director/City Engineer for the City of Hemet. An extensive executive background investigation of Mr. Latino was conducted in order to verify employment, certifications, education and professional and personal credibility.

DISCUSSION:

Mr. Latino has served in professional engineer positions with a private company and local government agencies, most recently as a Principal Engineer. He holds a Bachelor of Science degree in Civil Engineer and a Professional Engineer designation. Mr. Latino's experience includes managing development and capital engineering projects, and coordinating with external agencies and developers for the successful completion of

projects. Mr. Latino's professional credentials and experience will be a great asset to the City of Hemet.

FISCAL IMPACT:

Steven Latino participated in negotiations resulting in his agreement to the terms outlined in the attached Employment Agreement. The base salary of one-hundred twenty-seven thousand, seven hundred eighty-nine dollars (\$127,789) is within the current maximum salary approved by the City Council.

Respectfully submitted,



Gary Thornhill
Interim City Manager

Attachment(s): Employment Agreement – Engineering Director/City Engineer

**EMPLOYMENT AGREEMENT
for the Position of
ENGINEERING DIRECTOR/CITY ENGINEER**

This Employment Agreement ("Agreement") is made and entered into this 22nd day of June, 2015, by and between the CITY OF HEMET (the "CITY"), a California municipal corporation and general law city, and STEVEN LATINO ("LATINO"), an individual, on the following terms and conditions:

RECITALS

A. CITY desires to employ the services of LATINO as Engineering Director/City Engineer of CITY ("Engineering Director/City Engineer"), in consideration of and subject to the terms, conditions, and benefits set forth in this Agreement.

B. LATINO desires to accept at-will employment as Engineering Director/City Engineer of CITY in consideration of and subject to the terms, conditions, and benefits set forth in this Agreement.

OPERATIVE PROVISIONS

In consideration of the promises and covenants contained herein, the parties agree as follows:

1. **Position and Duties.**

1.1 **Position.** LATINO accepts employment with the CITY as Engineering Director/City Engineer and shall perform all functions, duties and services set forth in Section 1.4 [Duties] of this Agreement. LATINO shall provide service at the direction and under the supervision of the City Manager and/or the City Manager's designee. It is the intent of the parties that the Engineering Director/City Engineer shall keep the City Manager and/or the City Manager's designee fully apprised of all significant ongoing operations of the Engineering Department. Toward that end, LATINO shall report directly to the City Manager and/or the City Manager's designee and will periodically, or as may be specifically requested by the City Manager and/or the City Manager's designee, provide status reports to the City Manager and/or the City Manager's designee on his activities and those of the Engineering Department.

1.2 **Period of Employment/Commencement Date.** LATINO shall serve for an indefinite term subject to the provisions contained in this Agreement concerning termination of his services or voluntary separation from service. This Agreement commences and is effective on June 22, 2015 ("Commencement Date"), upon being executed by LATINO and the City Manager. CITY shall employ LATINO under this Agreement, as specified in this section, until his employment is terminated in accordance with Section 6 [Termination] of this Agreement.

1.3 **At-Will.** LATINO acknowledges that he is an at-will employee of CITY who shall serve at the pleasure of the City Manager at all times during the period of employment. The terms of the CITY's personnel rules, policies, procedures, ordinances, or resolutions (collectively "Personnel Policies") shall not apply to LATINO to the extent such Personnel Policies conflict with this Agreement. Nothing in this Agreement is intended to, or does, confer upon LATINO any right to any property interest in continued employment, or any due process right to a hearing before or after a decision by the City Manager to terminate his employment, except as is expressly provided in Section 6 [Termination] of this Agreement. Nothing contained in this Agreement shall in any way prevent, limit or otherwise interfere with the right of the CITY to terminate the services of LATINO as provided in Section 6 [Termination]. Nothing in this Agreement shall prevent, limit or otherwise interfere with the right of LATINO to resign at any time from this position with CITY, subject only to the provisions set forth in Section 6 [Termination] of this Agreement. This at-will employment Agreement shall be expressly subject to the rights and obligations of CITY and LATINO, as set forth in Section 6 [Termination] below.

1.4 **Duties.** LATINO shall serve as the Engineering Director/City Engineer and shall report directly to the City Manager and/or the City Manager's designee. LATINO, as the Engineering Director/City Engineer, shall be vested with the powers, duties and responsibilities set forth in both the Hemet Municipal Code and the class specification for Engineering Director/City Engineer attached hereto as Attachment "A", as both may be amended from time to time, and the terms of which are incorporated herein by reference. Without additional compensation, LATINO shall provide such other services as are customary and appropriate to the position of Engineering Director/City Engineer, together with such additional services assigned from time to time by the City Council of CITY as may be consistent with California and federal law and the Hemet Municipal Code. Material changes to LATINO's job duties will permit a reopener of this Agreement within thirty (30) days following such changes. LATINO shall devote his best efforts and full-time attention to the performance of these duties.

1.5 **Hours of Work.** LATINO shall devote the time necessary to adequately perform his duties as Engineering Director/City Engineer. The parties expect that a minimum of forty (40) hours per week during regular business hours, as well as additional time outside of the normal business hours, will be required to satisfy this requirement. Toward that end, LATINO shall be allowed reasonable flexibility in setting his own office hours, based upon a regular five-day workweek, provided the schedule of such hours provides adequate availability to the City Manager and/or the City Manager's designee, CITY staff, and members of the community during normal business hours and for the performance of his duties and of CITY business. The position of Engineering Director/City Engineer shall be deemed an exempt position under the Fair Labor Standards Act. LATINO's compensation (whether salary or benefits or other allowances) is not based on hours worked and LATINO shall not be entitled to any compensation for overtime.

1.6 **Regional and Professional Activity.** During the period of employment, the CITY desires LATINO to be reasonably active in national, statewide, regional and

professional organizations that will contribute to LATINO's professional development and standing and that will contribute to the advancement of the CITY's interests and standing. Toward that end, LATINO may, upon advance notice to and approval of the City Manager, undertake such activities as are directly related to his professional development and that advance the interests and standing of the CITY, provided that such activities do not in any way interfere with or adversely affect his employment as Engineering Director/City Engineer or the performance of his duties as provided herein. Participation in such activities shall be subject to the constraints of the CITY's adopted budget. CITY agrees to budget and pay for the dues and subscriptions of LATINO necessary for his participation in such organizations subject to the approval of the City Manager. CITY agrees to reimburse LATINO's reasonable and necessary travel, business and subsistence expenses for his activities as provided in Section 1.8 [Reimbursement] of this Agreement.

1.7 **Other Activity.** During the period of his employment, LATINO shall not, except with the express prior written consent of the City Manager, accept any other employment or engage, directly or indirectly, in any other business, commercial, or professional activity (except as permitted under Section 1.6 [Regional and Professional Activity]), whether or not for pecuniary advantage, that is or may be competitive with the CITY, that might cause a conflict-of-interest with the CITY, or that otherwise might interfere with the business or operation of the CITY or the satisfactory performance of LATINO's duties as Engineering Director/City Engineer.

1.8 **Reimbursement.** CITY shall reimburse LATINO for reasonable and necessary travel, subsistence and other business expenses incurred by LATINO in the performance of his duties. All reimbursements shall be subject to and in accordance with the CITY's adopted Employee Reimbursement Policy.

2. **Compensation.**

2.1 **Base Salary.** LATINO shall receive an annual base salary of one hundred twenty-seven thousand, seven hundred eighty-nine and 00/100 dollars (\$127,789.00) paid according to the payroll schedule in place for CITY employees paid bi-weekly.

2.2 **Merit Increase.** On or about the anniversary date of LATINO's Commencement Date as stated in Section 1.2 [Period of Employment/Commencement Date] and after the performance evaluation provided in Section 4 [Evaluation], the City Manager, in his sole discretion, may award LATINO a merit increase in base annual salary. Any and all adjustments to LATINO's compensation will be obtained through negotiation with the City Manager and are not governed by CITY's Personnel Policies.

2.3 **Deferred Compensation.** During the period of employment, LATINO shall be entitled to participate in, and CITY shall contribute to, the 457 deferred compensation program for LATINO at a rate of two percent (2%) of monthly salary on a monthly basis provided CITY continues to maintain this plan for CITY employees.

LATINO is eligible to contribute up to the combined plan annual limits for the deferred compensation program.

2.4 Benefits.

2.4.1 Health Insurance. CITY agrees that during the period of employment it will make available to LATINO and his eligible dependents the CITY health insurance. The City's contribution shall be capped at nine hundred fifty-three and 81/100 dollars (\$953.81) per month towards medical premiums, and fully paid dental and vision plan premiums. LATINO agrees to pay the remaining portion of such premium payments through regular payroll deductions from LATINO's base salary.

2.4.2 Life Insurance. CITY agrees that during the period of employment it will provide LATINO with, and pay one hundred percent (100%) of the premium payments for, a term life insurance policy in an amount equal to one hundred percent (100%) of base salary.

2.4.3 Long-Term Disability Insurance. CITY agrees that during the period of employment it will pay one hundred percent (100%) of the premium payments applicable to, and to otherwise permit LATINO to participate in, the CITY's long-term disability insurance with a sixty percent (60%) of base salary benefit, with a maximum monthly benefit of thirteen thousand and 00/100 dollars (\$13,000.00), and with a thirty-day (30) waiting period following illness/injury qualifying period. CITY does not provide short-term disability benefits.

2.4.4 Gym Program. During the period of employment, LATINO is eligible to participate in the CITY's Gym Program and utilize the CITY designated gym facilities in accordance with the guidelines established for such program.

2.4.5 Employee Assistance Program. During the period of employment, LATINO and his eligible dependents are eligible to participate in the CITY's Employee Assistance Program in accordance with the guidelines established for such program.

2.4.6 Vehicle Allowance. During the period of employment, CITY will provide LATINO a five hundred and 00/100 dollar (\$500.00) per month vehicle allowance as a fixed reimbursement for the business use of a personal vehicle. During out of area travels, while on CITY business, the CITY shall provide for fuel purchases or reimbursement at the IRS rate. LATINO shall provide evidence of a liability insurance policy in an amount of not less than one hundred thousand dollars and 00/100 (\$100,000.00) naming the CITY as additional insured. The vehicle allowance shall be paid to LATINO on a prorated basis per payroll check.

2.4.7 Educational Reimbursement. During the period of employment, LATINO is eligible to participate in the CITY's tuition-reimbursement program, which covers courses taken at accredited colleges, accredited universities, correspondence courses and other institutions. Reimbursement by the CITY shall be subject to the following: the course elected must be of benefit to CITY and directly related to LATINO's

current duties or future employment with CITY; CITY may approve courses taken to satisfy a degree requirement provided the degree goal is in the field of LATINO's current or future employment with CITY; LATINO shall attend such courses during his own time and complete such courses satisfactorily with a passing grade of "C" or its numerical equivalent, or a "pass" or "credit" for the class; LATINO must obtain the approval of the City Manager in writing prior to enrolling in the course; CITY's reimbursement shall include tuition, necessary books and text materials used to complete course requirements and parking fees, but shall not include travel time, mileage or other miscellaneous costs incurred by LATINO; upon completion of the course, LATINO shall attach his grade report and receipts for eligible reimbursements to his approved application for educational assistance to the City Manager; and CITY reimbursement shall be limited to two thousand and 00/100 dollars (\$2,000.00) per calendar year. If LATINO is terminated, in accordance with Section 6 [Termination] within one (1) year after completion of a course paid for by CITY, the costs of such course will be deducted from LATINO's last paycheck. If such last paycheck is insufficient to repay such costs, LATINO will be required to make arrangements, including a promissory note, to repay the balance within one (1) year of such termination. The City Manager may alter the above requirements in unusual circumstances.

2.4.8 Jury Duty. During the period of employment, LATINO will receive full pay and benefits while responding to a jury summons or serving on a jury, regardless of the time period LATINO is required to participate. Any compensation for such jury duty (except travel pay) shall be remitted to CITY.

2.4.9 Business-Related Equipment. During the period of employment, CITY shall supply LATINO with a cell phone or blackberry (or PDA or similar equipment utilized by CITY), and if requested, a portable computer (inclusive of office docking station) for LATINO'S exclusive business use.

3. Vacation and Leave.

3.1 Personal Time Off. LATINO shall accrue Personal Time Off (PTO) at a total of 256 hours per year, comprised of the following: 168 hours of vacation; 40 hours of management leave; and 48 hours of sick leave (separate from 3.4 Sick Leave below). The payroll period rate of PTO shall accrue at a rate of 10.67 hours per payroll period. The maximum amount of PTO that LATINO may have at any time shall equal 512 hours. If LATINO's earned but unused PTO reaches 512 hours, LATINO will stop accruing PTO until the PTO falls below 512 hours. PTO will not be earned during the period in which LATINO's benefits are at such maximum amount. Upon approval of the City Manager, LATINO may sell back earned but unused PTO once each quarter up to a maximum of 176 hours per calendar year. LATINO shall be paid the value of any earned and unused PTO at the time of separation of employment for any reason, at the base salary rate, as defined in section 2.1.

3.2 Holidays. Paid holidays shall be in accordance with the CITY's current practices and are subject to change. Paid holidays will be those deemed authorized by the CITY. The CITY currently provides ten (10) paid holidays and two (2) floating paid

holidays. The hour value of each holiday shall be equivalent to LATINO'S scheduled work day.

3.3 Administrative Leave. In addition to the paid leave described in 3.1 above, LATINO shall be entitled to forty (40) hours of administrative leave on January 1st of each calendar year in consideration of being required to attend City Council meetings. Such annual grant of administrative leave must be used by December 31st of the calendar year in which it is granted. Granted and unused administrative leave shall not be carried over into the following year. No compensation shall be provided for granted and unused administrative leave and such granted and unused administrative leave shall not be paid out to LATINO at the time of separation from employment. Unused administrative leave shall not be converted into PTO. Upon Commencement Date, LATINO shall be granted twenty (20) hours of administrative leave that must be used by December 31, 2015.

3.4 Sick Leave. In addition to the paid leave described in 3.1 above, LATINO shall accrue sick leave at a rate of four (4) hours per month. There is no cap on the amount of sick leave that LATINO may accrue or carry over from year to year. CITY agrees that upon LATINO's retirement, disability, death or termination under Sections 6.1 [By CITY Not for Cause] or 6.2 [By Employee], CITY will purchase LATINO's accrued and unused sick leave at a value of twenty-five percent (25%) after five (5) years of service, fifty percent (50%) after ten (10) years of service, or seventy-five percent (75%) after twenty (20) years of service with CITY. The CITY shall purchase such accrued and unused sick leave at LATINO's base salary rate, as defined in section 2.1, at the time of such payout.

4. Evaluation.

Annually, the City Manager and/or the City Manager's designee will review and evaluate the performance of LATINO as Engineering Director/City Engineer. Failure of the City Manager and/or the City Manager's designee to provide a performance evaluation shall not limit the CITY's ability to terminate this Agreement pursuant to Section 6 [Termination].

5. Retirement.

5.1 CalPERS. The City will maintain its current retirement plan with the State of California's Public Employees Retirement System ("CalPERS") for LATINO, and such plan will include 2.7% at fifty-five (55) plan (Fourth Level 1959 Survivor's Benefits, Post-Retirement Survivor Allowance, One-Year Final Compensation, Military Service Credit). City will contribute the employee's contributive share to CalPERS at the rate of five percent (5%). LATINO will contribute three percent (3%) of the employee's share of his CalPERS contribution. City will report to CalPERS as special compensation the value of employer-paid member contributions. The special compensation shall be calculated on the base rate and reported as non-taxable to CalPERS. City has further implemented the provisions of Government Code Section 20636(c)(4) pursuant to Section 20691 by means of Resolution No. 3099, adopted June 14, 1994.

5.2 **Retirement Health.** The CITY shall pay one hundred and 00/100 dollars (\$100.00) per month into a tax deferred account in lieu of retirement health/dental/vision benefits for LATINO.

6. **Termination.**

6.1 **By CITY Not for Cause.** CITY may terminate LATINO for any reason, and at any time, without cause by providing LATINO ninety (90) days prior written notice thereof. LATINO shall be entitled to two (2) months' base salary, less applicable deductions, plus applicable accrued PTO and sick leave as provided herein together with any extension of benefits required under California and federal law. CITY may dismiss LATINO notwithstanding anything to the contrary contained in or arising from any Personnel Policies or past CITY practices relating to the employment, discipline, or termination of its employees.

6.1.1 **Termination After Seating of New City Manager:** LATINO may not be terminated, except for cause, within one hundred eighty (180) days of the appointment of a new city manager.

6.2 **By Employee.** LATINO may terminate his employment for any reason, and at any time, with or without cause, by providing CITY with thirty (30) days advance written notice. CITY shall have the option, in its complete discretion, to make LATINO's termination effective at any time prior to the end of such period, provided CITY pays LATINO all compensation due and owing his through the last day actually worked, plus an amount equal to the base salary LATINO would have earned through the balance of the above notice period.

6.3 **By CITY for Cause.** CITY may immediately terminate this Agreement at any time by providing LATINO written notice of his termination for cause. No severance or any further salary shall be paid in the event LATINO's employment is terminated for cause except for accrued and unused PTO and sick leave as provided for in this Agreement together with any extension of benefits required under California and federal law. For purposes of this Agreement, cause for termination shall include, but not be limited to, the following: theft or attempted theft; dishonesty; willful or persistent material breach of duties; engaging in unlawful discrimination or harassment of employees or any third party while on CITY premises or time; conviction of a felony; engaging in conduct tending to bring embarrassment or disrepute to the CITY and unauthorized absences. LATINO expressly waives any rights provided for Administrative Personnel under the CITY's Personnel Policies, any rights provided for the ENGINEER or Administrative Personnel under the Hemet Municipal Code or under State or federal law to any form of pre- or post-termination hearing, appeal, or other administrative process pertaining to termination, except when LATINO has a California or federal constitutional right to a name clearing hearing.

6.4 **Termination Obligations.** LATINO agrees that all property, including, without limitation, all equipment, tangible Proprietary Information (as defined below), documents, records, notes, contracts, and computer-generated materials furnished to or

prepared by his incident to his employment belongs to CITY and shall be returned promptly to CITY upon termination of LATINO's employment. LATINO's obligations under this subsection shall survive the termination of his employment and the expiration of this Agreement.

6.5 Benefits Upon Termination. All benefits to which LATINO is entitled under this Agreement shall cease upon LATINO's termination, except as specified in Section 5 and 6, unless expressly continued either under this Agreement, under any specific written policy or benefit plan applicable to LATINO, or unless otherwise required by law.

7. Proprietary Information.

"Proprietary Information" is all information and any idea pertaining in any manner to the business of CITY (or any CITY affiliate), its employees, clients, consultants, or business associates, which was produced by any employee of CITY in the course of his or his employment or otherwise produced or acquired by or on behalf of CITY. Proprietary Information shall include, without limitation, trade secrets, product ideas, inventions, processes, formulae, data, know-how, software and other computer programs, copyrightable material, marketing plans, strategies, sales, financial reports, forecasts, and customer lists. All Proprietary Information not generally known outside of CITY's organization, and all Proprietary Information so known only through improper means, shall be deemed "Confidential Information." During his employment by CITY, LATINO shall use Proprietary Information, and shall disclose Confidential Information, only for the benefit of CITY and as is or may be necessary to perform his job responsibilities under this Agreement. Following termination, LATINO shall not use any Proprietary Information and shall not disclose any Confidential Information, except with the express written consent of CITY. LATINO's obligations under this Section shall survive the termination of his employment and the expiration of this Agreement.

8. Conflict Of Interest.

LATINO represents and warrants to CITY that he presently has no interest, and represents that he will not acquire any interest, direct or indirect, financial or otherwise, which would conflict in any manner or interfere in any way with performance of his services under this Agreement.

9. General Provisions.

9.1 Vehicle Operation. LATINO shall operate any vehicle used in connection with the performance of his duties as Engineering Director/City Engineer in a safe manner and otherwise in observance of all established traffic safety laws and ordinances and shall maintain a valid California automobile's driver's license during the period of employment.

9.2 Notices. All notices, requests, demands and other communications under this Agreement shall be in writing and shall be effective upon delivery by hand or three (3) business days after deposit in the United States mail, postage prepaid, certified or

registered, and addressed to CITY at the address below, and or at the last known address maintained in LATINO's personnel file. LATINO agrees to notify CITY in writing of any change in his address during his employment with CITY. Notice of change of address shall be effective only when accomplished in accordance with this Section.

City's Notice Address:

City of Hemet
c/o City Manager
445 E. Florida Avenue
Hemet, California 92543

ENGINEERING DIRECTOR/CITY ENGINEER's Address: [Deliver to last updated address in personnel file]

9.3 **Indemnification.** Subject to, in accordance with, and to the extent provided by the California Tort Claims Act [Government Code Section 810 et seq.], the CITY will indemnify, defend, and hold LATINO harmless from and against any action, demand, suit, monetary judgment or other legal or administrative proceeding, and any liability, injury, loss or other damages, arising out of any act or omission occurring during LATINO's tenure as Engineering Director/City Engineer.

9.4 **Bonding.** The CITY shall bear the full cost of any fidelity or other bonds required of the Engineering Director/City Engineer under any law or ordinance.

9.5 **Integration.** This Agreement is intended to be the final, complete, and exclusive statement of the terms of LATINO's employment by CITY. This Agreement supersedes all other prior and contemporaneous agreements and statements, whether written or oral, express or implied, pertaining in any manner to the employment of LATINO, and it may not be contradicted by evidence of any prior or contemporaneous statements or agreements.

9.6 **Amendments.** This Agreement may not be amended except in a written document signed by the City Manager and LATINO. Failure to exercise any right under this Agreement shall not constitute a waiver of such right.

9.7 **Assignment.** LATINO shall not assign any rights or obligations under this Agreement. CITY may, upon prior written notice to LATINO, assign its rights and obligations hereunder.

9.8 **Severability.** If a court or arbitrator holds any provision of this Agreement to be invalid, unenforceable, or void, the remainder of this Agreement shall remain in full force and effect.

9.9 **Attorneys' Fees.** In any legal action, arbitration, or other proceeding brought to enforce or interpret the terms of this Agreement, the prevailing party shall be entitled to recover reasonable attorneys' fees and costs.

9.10 **Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of California, with venue proper only in Riverside County, State of California.

9.11 **Interpretation.** This Agreement shall be construed as a whole, according to its fair meaning, and not in favor of or against any party. By way of example and not in limitation, this Agreement shall not be construed in favor of the party receiving a benefit or against the party responsible for any particular language in this Agreement. Captions are used for reference purposes only and should be ignored in the interpretation of the Agreement. This Agreement may be altered, amended or modified only by an instrument in writing, executed by the City Manager and LATINO, and by no other means. Each party waives their future right to claim, contest or assert that this Agreement was modified, cancelled, superseded or changed by any oral agreement, course of conduct, waiver or estoppel.

9.12 **Acknowledgment.** LATINO acknowledges that he has had the opportunity to consult legal counsel in regard to this Agreement, that he has read and understands this Agreement, that he is fully aware of its legal effect, and that he has entered into it freely and voluntarily and based on his own judgment and not on any representations or promises other than those contained in this Agreement.

IN WITNESS WHEREOF, the CITY has caused this Agreement to be signed and executed on its behalf by its City Manager and duly attested to by its City Clerk, and LATINO has signed and executed this Agreement, as of the date first indicated above.



Steven Latino
Engineering Director/City Engineer

Gary Thornhill
Interim City Manager

ATTEST:

APPROVED AS TO FORM:

Sarah McComas
City Clerk

Eric Vail
City Attorney

ATTACHMENT "A"

**CITY OF HEMET CLASS SPECIFICATION –
ENGINEERING DIRECTOR/ENGINEERING DIRECTOR/CITY ENGINEER**

CITY OF HEMET

Class Code: 2127
Page 1 of 3

Date Adopted: 07/12/2011
Date Last Revised: 01/08/2015
(Without City Council Review)

ENGINEERING DIRECTOR/CITY ENGINEER

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job.

DEFINITION

Under administrative direction, plans, organizes, directs and is responsible for all activities of the Engineering Department, including traffic engineering, development engineering, construction management, major capital improvement projects, and land development programs; serves as the City Engineer; provides engineering consultations to other City Departments; and does other work as required.

ESSENTIAL FUNCTIONS

Essential functions, as defined under the Americans with Disabilities Act may include, but are not limited to the following characteristics, duties, responsibilities, knowledge, skills and other characteristics:

Plans, organizes, directs, and coordinates the activities of the Engineering Department; develops and implements policies and procedures; reviews recommendations and actions of subordinates; and solves department's problems.

Represents the Engineering Department before the City Council, boards, commissions and other government bodies on extremely controversial items; recommends and explains Engineering Department policies to the City Manager, board members, commission members, community groups, and the general public; and maintains liaison with Federal, State, and local agencies that govern public work activities.

Serves as the City Engineer and as the City's primary representative for engineering matters with other agencies, consultants, developers and contractors.

Manages and approves engineered plans for all City projects; manages the administration of all major city construction projects; approves all construction contract change orders and consultant extra services.

Directs the development and administration of the department budget and directs the preparation of reports on the budgetary and staffing requirements of proposed policies and projects.

Selects and evaluates Engineering Department employees; assigns projects; coordinates work of subordinates; has general accountability for the effectiveness of all operations; and takes corrective action on employee relations problems.

Develops long-range plans for the Engineering Department, based upon an analysis of the needs and interest of the community, projected future demands, capacity of facilities and funding opportunities; and supervises the development and implementation of capital programs.

ENVIRONMENTAL AND PHYSICAL WORKING CONDITIONS

Position requires prolonged sitting, standing, walking, kneeling, squatting, and stooping in the performance of daily activities. The position also requires repetitive hand movement and fine coordination in preparing reports using a computer keyboard. Additionally, the position requires both near and far vision in reading written reports and work related documents. Acute hearing is required when providing phone and personal service. Additionally, the incumbent in this position works outdoors in all weather conditions, including wet, hot, and cold. The nature of the work also requires the incumbent to drive motorized vehicles. The need to lift, drag and push files, paper and documents weighing up to 25 pounds is also required. Some of these requirements may be accommodated for otherwise qualified individuals requiring and requesting such accommodations.

QUALIFICATIONS GUIDELINES

Knowledge, Skills, and Abilities:

Knowledge of policy development and administration of municipal civil engineering projects and public works programs; principles of budget administration and fiscal management, including the development and administration of capital programs and preparation of fee schedules; federal, state, and local laws and regulations that govern Public Works activities related to: Engineering, Survey, Streets, Parking, Transportation Planning, Operations, and Environmental Programs; principles of management necessary to direct the Engineering Department including selection, training, supervision, and evaluation of employees and techniques used to motivate subordinate personnel, maintain high employee morale, and promote teamwork; Engineering principles and practices as applied to planning, development, design, construction, operation, and maintenance of Public Works projects; principles and practices of Public Works contract administration; development of construction project plans, reports and recommendations, and grant proposals.

Ability to plan, organize, direct, and coordinate the activities of the Engineering Department through subordinate division managers; develop and implement policies and procedures; review recommendations and actions of subordinates; and solve departmental problems; effectively present, both orally and in writing, Engineering Department policies, procedures, and issues with clarity and diplomacy to the City Council, board, commissions, concerned citizens, and community groups; identify and analyze Engineering Department needs and their relationship to community needs and interests, and develop and implement short and long-range plans and programs to meet those considerations; interview, select, train, and evaluate employees involved in Public Works activities; assign projects; coordinate work of subordinates; maintain the effectiveness of all operations; direct the development and administration of the department budget, review budget proposals, and direct the preparation of reports on budget and staffing requirements of proposed policies and projects.

Education and/or Experience:

Education

Bachelor's degree in Civil Engineering, Public Administration, Business Administration or a related field from an accredited college or university.

Experience

Eight (8) years of recent, continuous, progressively responsible professional engineering experience, including three years at the mid-management/supervisory level in a professional engineering organization.

Certification/License and/or Other Special Requirements:

Possession of a Class C California Driver's License and maintain a satisfactory driving record.

Registration as a professional engineer in Civil Engineering in the state of California at time of appointment.

Preferred Licensing:

1. Professional Engineer in Civil Engineering with a license number of 33965 and lower, or
2. Professional Engineer in Civil Engineering with a license number higher than 33965, and as a Professional Land Surveyor.



Staff Report

TO: Honorable Mayor and Members of the City Council

FROM: Jessica A. Hurst, DCM/Administrative Services Director
Gary Thornhill, Interim City Manager *ST*

DATE: June 23, 2015

RE: Resolution Authorizing the Levy of a Special Tax in Community Facilities District No. 1999-1 (Heartland Project), for Fiscal Year 2015-2016

RECOMMENDATION:

It is recommended that the City Council acting in its capacity as the legislative body of Community Facilities District (CFD) No. 1999-1 (Heartland Project) adopt Resolution Bill No. 15-029 authorizing the levy of a special tax for this district for Fiscal Year 2015-2016.

BACKGROUND:

The City established Community Facilities District No. 1999-1 on August 5, 1999 for the purpose of financing the cost of the construction and acquisition of certain street improvements, including landscaping, drainage facilities, utilities, fees and other eligible costs. Two bonds were issued in August 2001 and November 2002. Those two bond issues were refinanced with a single new bond issue for \$14,350,000 in June 2006, and thus provided savings to the homeowners in the district.

ANALYSIS:

Each year a special tax is required to be levied to cover the costs of the district's debt service, administrative costs and (if necessary), the replenishment of the reserve funds. This maximum special tax applicable for all classifications of taxable property are as follows: Undeveloped Property, \$6,200/Net Taxable Acre; Non-Conforming Developed Property, \$6,200/Net Taxable Acre; Conforming Single-Family Property, \$800/Per Residential Unit; Conforming Multi-Family Property, \$600/Per Residential Unit. The levy of the special tax will be equal on all parcels of taxable property, up to 100% of the maximum special taxes until it has levied the amount necessary to satisfy the special tax requirement for the fiscal year.

The maximum special tax for the district levy has been calculated by the City's consultants, PSOMAS, to be \$1,026,198. However, the special tax requirement is only \$762,829.78, which is a decrease of 1.14% from last year's levy of \$771,592.32.

2015-2016 Budget
City of Hernet
CFD 1999-1 (Heartland)
Special Tax Requirement Computation

Delinquency Rate for Current Fiscal Year 13/14 as of 5/2014 2.49%
Delinquency Rate for Current Fiscal Year 14/15 as of 5/2015 2.53%
Projected Number of Parcels to Levy 1,210

	Series 2006	
Principal Amount of Bonds Outstanding as of Sept 2015	\$8,240,000.00	
Interest due 03/01/16	\$190,953.75	
Interest due 09/01/16	\$190,953.75	\$381,907.50
Principal due 09/01/16	\$360,000.00	
Total Debt Service Due for Fiscal Year	\$741,907.50	
Reserve Fund Requirement - Series 2006	\$748,512.50	
Projected Reserve Fund Balance - Series 2006	\$274,141.25	
Reserve Fund Surety Bond	\$474,371.25	
Deficit (Surplus)	\$0.00	\$0.00
Reserve Adjustment	\$0.00	\$0.00
Total Debt Service and Reserve Adjustment	\$741,907.50	

	Prior Year Actual	Current Year Levy
Fiscal Agent		\$4,200.00
Tax Consultant		\$13,000.00
Auditor-Controller	129.66 ⁽¹⁾	\$129.66
Projected Auditor-Controller (per Parcel enrollment fee)	0.16 ⁽¹⁾	\$193.60
Projected Treasurer/Tax Collector (per Parcel fee)	0.33 ⁽¹⁾	\$399.30
Arbitrage Rebate Calculations		\$5,000.00
Disclosure Services		\$0.00
City Administration		\$6,000.00
Total Administration	\$0.00	\$28,922.56

Total Debt Service and Reserve Adjustment	\$741,907.50
Total Administration	\$28,922.56
Prior Year Deficit (Surplus)	(\$253,782.29)
City Adjustment (2)	\$245,782.00
Total Special Tax Requirement	\$762,829.77

Administration Percentage of Special Tax Requirement		3.79%
Total Maximum Special Tax as of August 2015	\$1,026,198.00	
FY 2015-16 Allowable Special Tax Levy	\$848,751.55	
City's Percentage of Levy		0.79%
Total Levy for Fund No. 68-5967	\$762,829.78	
Prior Year Levy	\$771,592.32	
Difference	(\$8,762.54)	-1.14%

(1) Final amount per Auditor-Controller numbers: .08 submittal & .08 for rejects

(2) held for bond call



**CITY OF HEMET
Hemet, California
RESOLUTION BILL NO. 15-029**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
HEMET, CALIFORNIA, ACTING IN ITS CAPACITY AS THE
LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT
NO. 1999-1 (HEARTLAND PROJECT), AUTHORIZING THE
LEVY OF A SPECIAL TAX IN COMMUNITY FACILITIES
DISTRICT 1999-1**

WHEREAS, the City Council of the City of Hemet is the legislative body for Community Facilities District No. 1999-1 (Heartland Project), created pursuant to the Mello-Roos Community Facilities District Act of 1985, as amended (the "Act"); and

WHEREAS, the City Council of the City of Hemet has enacted Ordinance No. 1641 in accordance with Government Code Section 53340 authorizing the levy of a special tax assessment on the property located within the CFD; and

WHEREAS, the City Council has completed all steps necessary to levy a special tax assessment in accordance with procedures set forth in the act:

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hemet, acting as the legislative body for the Community Facilities District 1999-1 (Heartland Project) as follows:

SECTION 1. Each of the above recitals is true and correct.

SECTION 2. Pursuant to the provisions of Resolution No. Bill 15-029 and City of Hemet Ordinance No. 1641, there is to be levied an aggregate special tax of \$762,829.78 on the parcels which comprise the CFD for Fiscal Year 2015-2016 as set forth in an electronic format acceptable to the Auditor-Controller of the County by Psomas.

SECTION 3. The special tax levy set forth above does not exceed the amount previously authorized by City of Hemet Ordinance No. 1641, and is not in excess of the previously approved by the qualified electorate of the CFD.

SECTION 4. The proceeds of the special tax levy shall be used to pay, in whole or in part, the costs for the following items:

- A. Payment of principal and interest on the outstanding authorized bonded indebtedness.
- B. Replenishment of the required bond reserve funds, or other reserve funds, if necessary.
- C. Payment of administrative costs and incidental expenses of the CFD.

1 The proceeds of the special tax levy shall be used as set forth above, and shall not be used for
2 any other purpose.
3

4 SECTION 5. The Auditor-Controller of the County is hereby directed to enter the installment of
5 the special tax for the exact rate and amount of the special tax levied in accordance with this
6 resolution for each lot or parcel of land affected in a space marked "CFD No. 1999-1 (Heartland
7 Project)" on the next County assessment roll on which taxes will become due.
8

9 SECTION 6. The County Auditor-Controller shall, at the close of the tax collection period,
10 promptly render the CFD a detailed report showing the amounts of the special tax installments,
11 penalties, interest and fees collected and from which properties they have been collected. Any
12 expenses to be paid to the Auditor-Controller for carrying out the foregoing responsibilities shall
13 be in accordance with a contract entered into between the CFD and Auditor, pursuant to Section
14 29304 of the Government Code.
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16 SECTION 7. The City Clerk shall certify adoption of the resolution.
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21 PASSED, APPROVED, AND ADOPTED this 23rd day of June, 2015.
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24 _____
25 Linda Krupa, Mayor
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29 ATTEST:

APPROVED AS TO FORM:
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32 _____
33 Sarah McComas, City Clerk

Eric S. Vail, City Attorney

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State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing resolution is the actual resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 23rd day of June, 2015 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk



Staff Report

TO: Honorable Mayor and Members of the City Council

FROM: Jessica A. Hurst, DCM/Administrative Services Director
Gary Thornhill, Interim City Manager *GT*

DATE: June 23, 2015

RE: Resolution Authorizing the Levy of a Special Tax in Community Facilities District No. 2005-1 (Public Safety Services), for FY 2015-2016

RECOMMENDATION:

It is recommended that the City Council acting in its capacity as the legislative body of Community Facilities District (CFD) No. 2005-1 (Public Safety Services) adopt Resolution Bill No. 15-030 authorizing the levy of a special tax for this district for fiscal year 2015-2016.

BACKGROUND:

On September 27, 2005, the City Council passed Resolution 3949 to form CFD No. 2005-1. The District was formed to mitigate public safety service impacts created by new development within the City, and allows for the levy and collection of a special tax.

The developments included are Frey Peppertree, McSweeny Farms, Stetson Ranch, The Enclave, Willowalk, Autumn Ridge, Provence, Centex Homes, Emerson Ranch, Tres Cerritos, Villa de Madrid and Rancho Diamante.

ANALYSIS:

The base year special tax was set at \$269 per developed single-family residence, \$217 per developed multi-family residence, and \$135 per lot for entitled property. The special tax is adjusted each year by the greater of the annual CPI increase or 3%.

The special tax rates for the current year and the total number of units are:

SFR	\$370.52	1173
MFR	\$298.90	87
Ent. Lots	\$185.94	342

The total proposed levy is \$524,215.74

FISCAL IMPACT:

The revenue from this special tax is deposited into the Public Safety CFD Fund (#234) and is used to pay for Police and Fire Safety Services. Both the revenue and expense are part of the City's FY15-16 Adopted Budget, and there are no additional fiscal impacts.

Respectfully submitted,

A handwritten signature in black ink that reads "Jessica A. Hurst". The signature is written in a cursive style with a large initial "J" and "H".

Jessica A. Hurst
Deputy City Manager
Administrative Services Director

Attachments: Resolution Bill No. 15-030



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**CITY OF HEMET
Hemet, California
RESOLUTION BILL NO. 15-030**

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**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
HEMET, ACTING IN ITS CAPACITY AS THE LEGISLATIVE
BODY OF COMMUNITY FACILITIES DISTRICT NO. 2005-1
(PUBLIC SAFETY SERVICES), AUTHORIZING THE LEVY OF A
SPECIAL TAX IN COMMUNITY FACILITIES DISTRICT 2005-1**

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WHEREAS, the City Council of the City of Hemet is the legislative body for Community Facilities District No. 2005-1 (Public Safety Services), created pursuant to the Mello-Roos Community Facilities District Act of 1985, as amended (the "Act"); and

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WHEREAS, the City Council of the City of Hemet has enacted Ordinance No. 1746 in accordance with Government Code Section 53340 authorizing the levy of a special tax assessment on the property located within the CFD; and

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WHEREAS, the City Council has completed all steps necessary to levy a special tax assessment in accordance with procedures set forth in the Act:

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NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hemet, acting as the legislative body for the Community Facilities District 2005-1 (Public Safety Services), as follows:

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Section 1. Each of the above recitals is true and correct.

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Section 2. Pursuant to the provisions of Resolution Bill No.15-030 and City of Hemet Ordinance No. 1641, there is to be levied a special tax on parcels which comprise the CFD for Fiscal Year 2015-2016 as set forth in an electronic format acceptable to the Auditor-Controller of the County as provided by PSOMAS. Each parcel's special tax amount is determined based on the Fiscal Year 2015-2016 special tax rates which are as follows:

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- A. Developed Single Family Residence is \$370.52 per unit
 - B. Developed Multi-Family Residence is \$298.90 per unit
 - C. Entitled Property is \$185.94 per lot

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Section 3. The special tax levy set forth above does not exceed the amount previously authorized by City of Hemet Ordinance No. 1746, and is not in excess of the rate previously approved by the qualified electorate of the CFD.

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Section 4. The proceeds of the special tax levy shall be used to pay, in whole or in part, the costs for the following items:

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- A. Police protection services and fire protection and suppression services.

- B. Establishment or replenishment of any reserve funds, if necessary.
- C. Reasonably anticipated delinquent special taxes, if necessary.
- D. Payment of administrative costs and incidental expenses of the CFD.

The proceeds of the special tax levy shall be used as set forth above, and shall not be used for any other purpose.

Section 5. The Auditor-Controller of the County is hereby directed to enter the installment of the special tax for the exact rate and amount of the special tax levied in accordance with this resolution for each lot or parcel of land affected in a space marked "CFD No. 2005-1 (Public Safety Services)" on the next County assessment roll on which taxes will become due.

Section 6. The County Auditor-Controller shall, at the close of the tax collection period, promptly render the CFD a detailed report showing the amounts of the special tax installments, penalties, interest and fees collected and from which properties they have been collected. Any expenses to be paid to the Auditor-Controller for carrying out the foregoing responsibilities shall be in accordance with a contract entered into between the CFD and Auditor, pursuant to Section 29304 of the Government Code.

Section 7. The City Clerk shall certify adoption of the resolution.

PASSED, APPROVED, AND ADOPTED, by the City Council of the City of Hemet 23rd day of June, 2015.

Linda Krupa, Mayor

ATTEST:

APPROVED AS TO FORM:

Sarah McComas, City Clerk

Eric S. Vail, City Attorney

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State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing resolution is the actual resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 23rd day of June, 2015 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk



Staff Report

TO: Honorable Mayor and City Council

FROM: ST Gary Thornhill, Interim City Manager
John Jansons, Community Investment Director

DATE: June 23, 2015

RE: Ad Hoc Committee Recommendation for Special Event / Community Event funding for 2015-2016 Fiscal Year

RECOMMENDATION:

1. That the City Council consider approval of the recommendation of the City Council Ad Hoc Committee to fund sponsored Special Events in the amount of \$40,000 for Fiscal Year 2015-2016.
2. Direct the Administrative Services Director to add approved amount to the Fiscal Year 2015 - 2016 Budget.

BACKGROUND:

In 2012, the City Council approved a new program and policy for funding community events.

In April of 2014, the application period for funding of community events in fiscal year 2014-2015 closed with the city receiving 15 applications seeking support totaling \$70,000.

In May 2015, the City Council Ad Hoc Committee of Mayor Pro Tem Wright and Councilperson Youssef met to review the applications and formulate a recommendation to the Council for community event sponsorships for FY 15/16.

DISCUSSION:

Again fiscal year 2015-2016 presents financial challenges for the City Hemet which have directly effected the City's ability to sponsor community events. Despite this, the Ad Hoc Committee believes that there are tangible benefits to the community in sponsoring, albeit modestly, events that foster community pride, healthy living and that provide family friendly activities to the residents of Hemet.

Such events contribute to Hemet's economic development through tourism spending and exposure of Hemet as a great place to live, work and play. Support for community events directly supports Hemet's efforts to showcase itself as a community that takes pride in its heritage, promotes healthy lifestyles and reinforces harmonious living.

As part of the preliminary budget presented to Council, \$41,000 was proposed for FY 15/16 "Special Events" exclusive of approximately \$9,000 in labor costs, shown this year in personnel expense. This budget category includes funding for the Special Event Sponsorship Program,

holiday celebrations (Veteran's Day and Christmas parade) and related advertising and marketing projects.

At this time, the Ad Hoc Committees recommends that \$40,000 of that fund be programed for community /special event sponsorships in FY 15/16 through cash and in-kind service contributions as described in their memorandum, **Attachment 1**.

The Ad Hoc further recommends that the unpledged balance be reserved for other advertising and marketing activities or additional events traditionally produced by the City or in support of community organizations. The Ad Hoc may consider delivery models and options for those events later in the year and present their recommendation to the Council at that time.

ALTERNATIVES:

The Council may direct staff to implement all, part or none of the Ad Hoc Committee's recommendation.

FISCAL IMPACT:

The recommendation of the Ad Hoc Committee, if approved, will encumber the \$40,000 allocated in the City's budget for FY 2014-2015 for community event support and the remaining \$25,000 for advertising and marketing projects perhaps including other holiday celebrations.

COORDINATION AND REVIEW:

The recommended action of the Ad Hoc has been coordinated with the City Manager's Office, Administrative Services Department and the Community Investment Department.

STRATEGIC PLAN AND COUNCIL GOALS INTEGRATION:

The recommended action supports the City's goals of fostering and maintaining a high quality of life for its residents and promoting economic activity to benefit the local business community and Hemet residents and highlighting Hemet's Heritage, Health and Harmony.

CONCLUSION:

1. It is respectfully recommended that the City Council accept and approve the Ad Hoc Committee's recommendation to fund community events and other marketing projects for Fiscal Year 2015-2016.
2. Direct the Administrative Services Director to add the approved amount to the Fiscal Year 2015 - 2016 Budget.

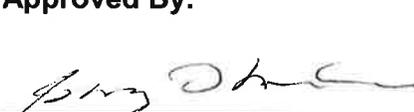
ATTACHMENTS: Ad Hoc Committee Recommendation Memo

Prepared By:



John Jansons
Community Investment Director

Approved By:



Gary Thornhill
Interim City Manager



Staff Report

TO: Honorable Mayor and City Council

FROM: Gary Thornhill, Interim City Manager
John Jansons, Community Investment Director

DATE: June 23, 2015

RE: Tourism Program

RECOMMENDATION:

1. That the City Council allocate \$24,000 to continue to implement and deliver the Visit San Jacinto Valley tourism program in support of the economic vitality of Hemet and the San Jacinto Valley.
2. Direct the Administrative Services Director to add the approved amount to the Fiscal Year 2015 - 2016 Budget.

BACKGROUND:

Visit San Jacinto Valley was established in 2012 and has been primarily funded by the City of San Jacinto. The City of Hemet has supported the program over the last three years in various ways and in December of 2014 stepped in fund program through the end of June 2015.

DISCUSSION:

In order to continue this successful effort to promote tourism in the Hemet - San Jacinto Valley, new funding is required for fiscal year 2015-16 and beyond. It is recommended that modest funding in the amount of \$18,000 be allocated in fiscal year 15/16 to provide for further fundraising activities and capacity building toward a self-sufficient and self-funded program whereby either city (Hemet or San Jacinto) eventually is not required to fund the entire cost of the program jointly or alone.

ALTERNATIVES:

The Council may direct staff to add the funding in another department's budget (City Manager or City Council) for FY 15/16 to fund the tourism program.

FISCAL IMPACT:

This recommendation, if approved would increase the proposed FY 15/16 budget by the \$18,000 requested.

COORDINATION AND REVIEW:

The recommended action has been coordinated with the City Manager's Office, Administrative Services, and Community Investment Department.

STRATEGIC PLAN AND COUNCIL GOALS INTEGRATION:

The recommended action supports the City's goals of fostering and maintaining a high quality of life for its residents and promoting economic activity to benefit the local business community and Hemet residents through tourism promotion.

CONCLUSION:

1. It is respectfully recommended that the City Council allocate \$24,000 to continue to implement and deliver the Visit San Jacinto Valley tourism program in support of the economic vitality of Hemet and the San Jacinto Valley.
2. Direct the Administrative Services Director to add the approved amount to the Fiscal Year 2015 - 2016 Budget.

Prepared By:



John Jansons
Community Investment Director

Approved By:



Gary Thornhill
Interim City Manager



Staff Report

TO: Honorable Mayor and Members of the City Council

FROM: Habib Motlagh, Interim City Engineer
Gary Thornhill, Interim City Manager *GT*

DATE: June 23, 2015

RE: AGREEMENT AMENDMENT NO. 1 TO REIMBURSE TUMF FUNDS,
SANDERSON AVENUE WIDENING (ACACIA AVENUE TO BNSF
RAILROAD TRACKS), 06-HS-HEM-1091

RECOMMENDATION:

Authorize Interim City Manager to sign Amendment No. 1 to Transportation Uniform Mitigation Fee Program Agreement dated February 5, 2007 between Western Riverside Council of Governments (WRCOG) and the City of Hemet.

BACKGROUND:

The work on Sanderson Avenue from Acacia Avenue to BNSF railroad tracks consists of increasing the roadway from two lanes to four driving lanes, and an additional dual left turn lane. The installation of a traffic signal will allow for a greater volume of traffic to move along Sanderson Avenue in a more controlled fashion. Additionally, drainage improvements along Sanderson Avenue will allow for vehicular travel during inclement weather. The project may be constructed in two phases, pending acquisition of right of way for the ultimate street width.

The City of Hemet entered into an agreement dated February 5, 2007 with Western Riverside Council of Governments (WRCOG). WRCOG is the administrator of the Transportation Uniform Mitigation Fee Program (TUMF). TUMF program funds regional transportation projects in Western Riverside County. Sanderson Avenue, from Acacia Avenue to the BNSF railroad tracks, is eligible for reimbursement by TUMF. The funds are allocated by zone, and each zone is responsible for the project allocations via the Transportation Improvement Program (TIP). As funds are increased in the TIP, the reimbursement agreement may be amended to reimburse the additional cost of the roadway.

FISCAL IMPACT: No impact to General Fund.

Respectfully submitted,

A handwritten signature in blue ink that reads "Habib Motlagh" followed by a stylized flourish.

Habib Motlagh
Interim City Engineer

**AMENDMENT NO. 1 TO TRANSPORTATION UNIFORM MITIGATION FEE
PROGRAM AGREEMENT**

**SANDERSON AVENUE WIDENING (ACACIA AVENUE TO BNSF RAILROAD
TRACKS)**

This Amendment No. 1 to Transportation Uniform Mitigation Fee Program Agreement is entered into this ___ day of _____, 2015, by and between the WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS (“WRCOG”) and City of Hemet (“AGENCY”). WRCOG and the AGENCY are sometimes referred to individually as “Party” and collectively as “Parties.”

RECITALS

A. WRCOG and AGENCY have entered into an agreement titled “Transportation Uniform Mitigation Fee Program Agreement” that is dated February 5, 2007 (“Agreement”). The Agreement provides the terms and conditions, scope of work, schedule and funding amount for the construction of the Sanderson Widening, from Acacia Avenue to BNSF Railroad Tracks (hereinafter the “Project”).

B. The Parties desire to amend the Agreement by increasing the funding amount pursuant to Sections 7 and 33 of the Agreement.

C. The Parties desire to amend the Agreement to accurately reflect the current programmed funding amount on the Hemet/San Jacinto Zone 5-Year Transportation Improvement Program (TIP).

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and subject to the

conditions contained herein, the Parties hereby agree as follows:

1. The Funding Amount contained in Section 2 of the Agreement is hereby increased by **One Hundred Ninety-Five Thousand, Seven Hundred Thirty Seven Dollars and Eighty Cents (\$195,737.80)** from **One Million, Three Hundred Ten Thousand, and Ninety-Four Dollars (\$1,310,094.00)** to **One Million, Five Hundred and Five Thousand, and Eight Hundred Thirty-One Dollars and Eighty Cents (\$1,505,831.80)**.

2. The foregoing increase in the Funding Amount is within the Maximum TUMF Share.

3. AGENCY's Local Match Contribution. Agency funding is not required, as shown in Exhibit "A" attached hereto.

4. Exhibits "A", "A-1", and "A-2" of the Agreement are hereby replaced in their entirety by Exhibits "A", "A-1", and "A-2" of this Amendment No.1, which are attached hereto and incorporated by reference.

5. The above-stated Recitals are hereby fully incorporated into this Amendment No. 1.

6. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the Parties hereto.

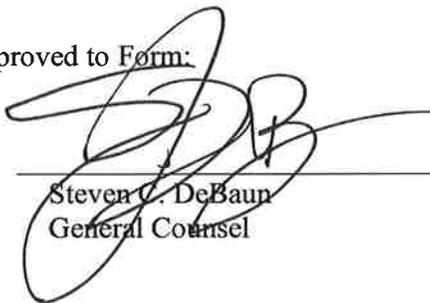
IN WITNESS WHEREOF, the Parties have caused this Amendment No. 1 to be executed by their duly authorized representatives to be effective on the day and year first written above.

WESTERN RIVERSIDE COUNCIL
OF GOVERNMENTS

CITY OF HEMET

By: 
Rick Bishop, Executive Director

By: _____
Gary Thornhill, Interim City Manager

Approved to Form: _____
By: 
Steven C. DeBaun
General Counsel

Approved to Form: _____
By: _____
Eric Vail, City Attorney

Attest:

By: _____
Sarah McComas, City Clerk

Exhibit A

PROJECT DESCRIPTION - Sanderson Widening, Acacia Avenue to Railroad Tracks.

The work on Sanderson Avenue from Acacia Avenue to BNSF railroad tracks consists of increasing the roadway width from two lanes to four driving lanes, and an additional dual left turn lane. The installation of a traffic signal will allow for a greater volume of traffic to move along Sanderson Avenue in a more controlled fashion. Additionally, drainage improvements along Sanderson Avenue will allow for vehicular travel during inclement weather. The project may be constructed in two phases, pending the acquisition of right of way for the ultimate street width.

Exhibit A-1

ESTIMATE OF COST

Table 1. Project Totals

Phase	TUMF	LOCAL	TOTAL
PA&ED			
PS&E	\$82,926.80		\$82,926.80
RIGHT OF WAY	\$13,630.00		\$13,630.00
CONSTRUCTION	\$1,409,275.00		\$1,409,275.00
TOTAL	\$1,505,831.80		\$1,505,831.80

Table 2. Disbursements Paid as of Amendment No. 1 to this Agreement

The following table is based on the amounts shown in Table 1, above, and shows columns for the breakdown of the amounts disbursed from WRCOG to Agency for the Project, as well as the balance of remaining TUMF funds allocated to the Project. The amounts are current as of the date of executing Amendment No. 1 to this Agreement. The use of the funds is restricted to the Project, as stated in Section 1 of the Agreement.

Phase	Total Payments From WRCOG to Agency	Remaining TUMF Balance (FY14/15)
PS&E	(\$73,488.00)	\$9,438.80
RIGHT OF WAY	\$0.00	\$13,630.00
CONSTRUCTION	(\$954,275.00)	\$455,000.00
TOTAL	(\$1,027,763.00)	\$478,068.80

Exhibit A-2

PROJECT SCHEDULE

Phase	Estimated Completion Date	Comments
PA&ED		
PS&E		
RIGHT OF WAY		
CONSTRUCTION	October 2014	

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AGENDA # 12

Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Scott Brown, Fire Chief
Gary Thornhill, Interim City Manager 

DATE: June 23, 2015

RE: **WEED ABATEMENT** – Public Hearing & Resolution Ordering Confirmation of the Special Assessments Against Parcels of Land within the City of Hemet for Costs of abatement and removal of weeds, rubbish and refuse

RECOMMENDED ACTIONS:

- A. Conduct Public Hearing to hear protests and objections to the proposed removal of weeds, rubbish and refuse per Resolution No. 4628 adopted by the Hemet City Council on June 9, 2015.
- B. Adopt Resolution Bill No. 15-033 authorizing special assessments against parcels of land within the City of Hemet for costs of abatement and removal of weeds, rubbish and refuse.

BACKGROUND: Weed abatement procedures are governed by the provisions of California Government Code Sections 39560 et seq. These provisions set up a procedure that requires notice to be given to land owners when a government entity, such as the City, seeks to compel land owners to clear their land of weeds, rubbish and refuse.

On April 16th and April 30th, 2015 the City of Hemet published notices in The Valley Chronicle giving notice to compel landowners to clear their land of weeds, rubbish and refuse. On June 9, 2015, the City Council adopted Resolution No. 4623 (attachment) identifying affected property by APN number and declaring weeds rubbish and refuse as a hazardous condition. The City of Hemet mailed notices (attachment) on June 10, 2015 to affected landowners of this declaration of hazardous condition inviting them to attend the June 23, 2015 City Council meeting where protests and objections may be heard at the Public Hearing. On June 10th and June 17th, 2015 the City published notices (attachment) in the Press Enterprise giving notice of the Public Hearing.

ANALYSIS:

The Fire Department is conducting the weed abatement program under the provisions of California Government Code Section 39560 et seq., in accord with the provisions of Section 30-31 of the Hemet Municipal Code and Section 1103.2 of the Uniform Fire Code in order to mitigate fire hazards associated with combustible weeds, rubbish and refuse.

The City of Hemet is responsible for weed abatement for properties that are not cleared of hazardous weeds by property owners during abatement season. The owners of these parcels are billed by the City to recover the costs of the contractor plus an administrative fee. If the owners do not respond to the billing request, the City is required to place a lien on the property to recover the costs.

All owners were properly notified of the need for abatement of their properties and were given ample time to remove the weeds, rubbish and refuse themselves prior to the City taking action.

The lien process requires that a public hearing be held before the City Council to hear comments from property owners with respect to the costs to be assessed against their properties. Following the public hearing, the City Council must adopt a resolution for the fiscal year which:

1. Confirms the costs incurred by the City in performing the weed abatement work.
2. Provides that the actual abatement costs will become a lien upon the properties, and will be recorded for the amount of the costs shown in the attached Exhibit A.
3. Provides that the Resolution will be transmitted to the Riverside County Auditor-Controller so the amounts of the assessment can be entered upon the parcels as they appear on the assessment rolls and the costs will be collected on the property tax bill.

Staff is requesting City Council action for the current fiscal year and upon adoption of the resolution, staff will forward the adopted resolutions for filing with the Riverside County Auditor-Controller and for recording with the County of Riverside.

CONSISTENCY WITH ADOPTED GOALS, PLANS, AND PROGRAMS:

Minimize fire-related property damage through cost effective fire prevention and weed abatement program.

FISCAL IMPACT:

The Weed Abatement Program is a budgeted program within the Fire Prevention Division.

The recording the liens will enable the City to recover abatement costs through the County's property tax collection system. The City will recover actual amounts paid to the weed abatement contractors. In addition, the City will recover the administrative fee placed on each parcel that was abated by the City's contractors.

Respectfully submitted,

Fiscal Review:



Scott Brown
Fire Chief

Jessica A. Hurst
Deputy City Manager/Administrative Services

Attachments: Resolution No. 4628
 Notice to Property Owners
 Public Hearing Notice
 Exhibit A – List for submission of Special Assessments



**CITY OF HEMET
Hemet, California
RESOLUTION NO. 4628**

**“A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF HEMET, CALIFORNIA, DECLARING A HAZARDOUS
CONDITION PURSUANT TO GOVERNMENT CODE
SECTIONS 39560 *et seq.* RELATING TO WEEDS,
RUBBISH AND REFUSE UPON PARKWAYS OR
PRIVATE PROPERTY WITHIN THE CITY.**

WHEREAS, the City Council (“Council”) of the City of Hemet (“City”) has the power and authority pursuant to the provisions of California Government Code Sections 39560 *et seq.* to declare weeds, rubbish and/or refuse growing on parkways or private property a hazardous condition and to abate such hazard as part of its fire prevention activities; and

WHEREAS, it is in the interest of the health, safety and public welfare of the residents of the City of Hemet that the City Council review and determine whether weeds, rubbish and/or refuse growing on parkways or private property within the City of Hemet constitutes a hazardous condition if it does not abate that condition; and

WHEREAS, the City of Hemet has conducted a review of properties located within its boundaries and has determined that weeds, rubbish and/or refuse exists on those properties identified in “Exhibit A” hereto, constituting a fire hazard which must be abated under the provisions of California Government Code Section 39560 *et seq.* ; and in accord within the provisions of Sections 30-31 of the Hemet Municipal Code and Section 1103.2 of the Uniform Fire Code.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF HEMET,
CALIFORNIA DOES HEREBY RESOLVE AS FOLLOWS:**

Section 1. The City Council of the City of Hemet does hereby find, determine and declare the following:

- (a) All weeds growing upon the parkways or private property in the City constitute a seasonal and recurrent hazardous condition which must be abated under the provisions of California Government Code Sections 39560 *et seq.*; and

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- (b) All rubbish and refuse upon parkways or private property in the City constitute a hazardous condition which must be abated under the provisions of California Government Code Sections 39560 *et seq.*; and
- (c) Property located on the streets identified in "Exhibit A" hereto and identified by APN according to the official assessment map have been determined to have weeds, rubbish and/or refuse upon them which must be abated under the provisions of California Government Code Section 39560 *et seq.* and in accord with the provisions of Sections 30-31 of the Hemet Municipal Code and Section 1103-2 of the Uniform Fire Code which has been adopted by the City of Hemet pursuant to Sections 14-151 *et seq.* of the Hemet Municipal Code; and
- (d) In the event that any property owner fails to abate each and every hazard described in this Resolution in accordance with the notice attached as "Exhibit B", the City's designated officer is ordered to remove such hazard and cause the cost thereof, plus an administrative charge, to be levied against the affected property as a special assessment lien.

SECTION 2. The City Clerk is hereby ordered to give notice to affected property owners of the City's intention to abate the hazards identified in this Resolution pursuant to the provisions of California Government Code Section 39560 *et seq.* and setting a public meeting at which time any objections to the proposed removal of the weeds, rubbish and/or refuse shall be heard and considered by the City Council at its regularly scheduled meeting on June 23, 2015.

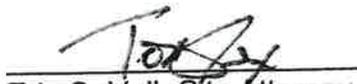
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET PASSED, APPROVED, AND ADOPTED this 9th day of June, 2015.


Linda Krupa, Mayor

ATTEST:

APPROVED AS TO FORM:


Sarah McComas, City Clerk


Eric S. Vail, City Attorney
THOMAS D. JEX, Assistant

1 State of California)
2 County of Riverside)
3 City of Hemet)

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5 I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the
6 foregoing Resolution is the actual Resolution adopted by the City Council of the City
7 of Hemet and was passed at a regular meeting of the City Council on the 9th day of
8 June, 2015 by the following vote:

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10 **AYES:** Council Members Milne, Raver and Youssef, Mayor Pro Tem Wright and
11 Mayor Krupa

12 **NOES:**
13 **ABSTAIN:**
14 **ABSENT:**

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18 Sarah McComas, City Clerk
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438060050	Berkley
438070003	Park Ave
438162003	Mel Christ Lane
438162004	Mel Christ Lane
443080026	Menlo
443080035	Kit and Carson
443080049	Santa Fe
443162013	Devonshire
443172048	Latham
443172049	Latham
443181001	Devonshire
443192013	Ramona
443201026	Devonshire
448060007	Silkstone
448060009	Spicestone
448060011	Warren Rd.
448060013	Silkstone
448070002	Devonshire
448070005	Rose Rd
448070007	Rose Rd
448070008	Rose Rd
448070009	Rose Rd
448070010	Rose Rd
448070011	Rose Rd
448080001	La Quinta Dr.
448080002	Vista Rio Dr.
448080004	Mira Dr.
448080006	Vista Rio Dr.
448090003	Devonshire
448120010	Myers
448120011	Myers
448210005	Delapp Dr.
448210006	Delapp Dr.
448210007	Delapp Dr.
448210008	Delapp Dr.
448210009	Essex
448210010	Essex
448210011	Essex
448210012	Essex
448210013	Essex
448210014	Essex
448210016	Essex
448210017	Essex
448210018	Essex
448210023	Sanderson
448250005	State Hwy 74
448250006	State Hwy 74

448250008	Acacia
448250009	Acacia
448250020	Acacia
448310013	Rafferty Rd.
448320034	Sanderson
448440024	Latham
448440025	Latham
448440026	Latham
448440027	Latham
448450011	Florida
448450016	Gilmore
451072021	State
451080019	State
451090006	Thornton
451100022	State
451100026	State
451100031	Chambers
451100033	Chambers
451100036	State
454060031	State
454170011	Gibbel
454400001	South Village Loop
454400011	South Village Loop
454400013	South Village Loop
454400014	South Village Loop
455130015	Devonshire
455130040	Florida
455130041	Florida
455571009	Montiero
456010021	Auto Mall Dr.
456030009	Acacia
456030010	Acacia
456030020	Acacia
456030028	Acacia
456030036	Kirby
456030038	Kirby
456030039	Sanderson
456030040	Sanderson
456030041	Sanderson
456030042	Sanderson
456040028	Wentworth
456040029	Wentworth
456040030	Sanderson
456040047	Airport parking lot
456040050	Airport parking lot
460010002	Warren
460010003	Stetson

460010004	Stetson
460010008	Fisher
460010009	Fisher
460010010	Fisher
460010011	Fisher
460020001	Stetson
460020005	Fisher
460020006	Stetson
460020007	Stetson
460020008	Cawston
460161029	Cawston
460242037	Cawston
460250022	Thornton
464020006	Lyon
464020008	Seven Hills
464162015	Blue Spruce
551160005	Charlton
551160006	Charlton
435250002	Columbia
435250003	Devonshire
438192003	Dartmouth
438250001	Columbia
439050028	Fruitvale
439050046	State
442060007	Lyon
442060046	Latham
442060047	Latham
442160002	Palm
443030002	Menlo
443191013	Latham
444100007	Fruitvale
444100008	Fruitvale
444100009	Sanderson
444100010	Sanderson
444100016	Menlo
444310009	Fruitvale
444350004	Lyon
444400008	Fruitvale
444400009	Fruitvale
444400010	Fruitvale
445210005	Yale
445210008	Yale
445230018	Yale
445230019	Yale

445230022	Yale
446273007	Stetson
446273008	Stetson
446273009	Stetson
448210010	Essex
448250008	Acacia
451090006	Thornton
451090007	Thornton
456030009	Acacia
456030018	Acacia
438240011	Florida
443050006	State
443172053	Tahquitz
443172054	Tahquitz
443191007	Latham
443201026	Inez
444350034	Harvard
444350035	Lyon
444350036	Lyon
444350037	Lyon
445080001	Oakland
445080008	San Jacinto
446205008	State
446260018	Stetson
446280016	Johnston
446280017	Johnston
454400011	Newport
455130023	Old Warren
455130024	Old Warren
455130030	Old Warren
455130036	Florida
455130046	Florida
456040050	Street A
460161029	Nolette
460250022	Thornton



City of Hemet Fire/EMS Department
510 EAST FLORIDA AVENUE HEMET, CALIFORNIA 92543 (951) 765-2450

June 10, 2015

Dear Property Owner,

NOTICE TO DESTROY WEEDS AND REMOVE RUBBISH AND REFUSE

Non-compliant APN's: XXX-XXX-XXX

Notice is hereby given that on the 9th day of June 2015 the Hemet City Council passed a Resolution declaring that noxious or dangerous weeds were growing upon or in front of the above named property, and that rubbish and refuse were upon or in front of said property, in the City of Hemet and more particularly described in the Resolution, and that they constitute a fire hazard which must be abated by the removal of the weeds, rubbish and refuse.

This notice to remove weeds, rubbish and refuse does not preclude any obligations of the property owner to comply with all State and Federal laws applicable to the property.

All property owners having any objections to the proposed removal of the weeds, rubbish and refuse are hereby notified to attend a meeting of the Hemet City Council to be held on Tuesday, June 23, 2015 @ 7:00 p.m. when their objections will be heard and given due consideration.

Otherwise, the weeds, rubbish and refuse will be removed and the fire hazard abated by the City and **the cost of removal, plus a \$250 administrative fee** will be assessed upon the land referenced above and constitute a tax lien upon such land until paid. Reference is hereby made to the Resolution for further particulars. A copy of said Resolution is on file in the Office of the City Clerk.

Scott Brown, B.S.M., EFO
Fire Chief

Sarah McComas
City Clerk

Printed at: 9:29 am
On: Monday, Jun 01, 2015

Ad #: 0010055531
Order Taker: neller

THE PRESS-ENTERPRISE

Classified Advertising
Proof

1825 Chicago Ave, Suite 100
Riverside, CA 92507
(951) 684-1200
(800) 514-7253
(951) 368-9018 Fax

Account Information

Phone #: 951-765-2455
Name: HEMET FIRE DEPARTMENT
Address: 510 E. FLORIDA AVE.
HEMET, CA 92543

Account #: 1001077179
Client:
Placed By: Laurie Knotek
Fax #:

Ad Information

Placement: Public Notice FR
Publication: PE Riverside
PE.com

Start Date: 06/10/2015
Stop Date: 06/16/2015
Insertions: 2 print / 3 online

Rate code: Gen Pub Notice-PE
Ad type: C Legal

Size: 1 X 46 Li
Bill Size: 46.00

Amount Due: **\$184.00**

Ad Copy:

Notice is hereby given that the Hemet City Council, at its regular meeting on Tuesday, June 23, 2015 at 7:00 p.m., 450 E. Latham Ave. will hold a Public Hearing to consider any proposed objections to Resolution Bill No. 15-027.

Resolution Bill No. 15-027
"A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET, CALIFORNIA, DECLARING A HAZARDOUS CONDITION PURSUANT TO GOVERNMENT CODE SECTIONS 39560 et seq. RELATING TO WEEDS, RUBBISH AND REFUSE UPON PARKWAYS OR PRIVATE PROPERTY WITHIN THE CITY.

This Resolution has been considered and was adopted on June 9, 2015. All property owners having any objections to the proposed removal of the weeds, rubbish and refuse are hereby notified to attend a meeting of the Hemet City Council to be held on June 23, 2015 at 7:00 p.m. when their objections will be heard and given due consideration.

City of Hemet Fire Department
510 E. Florida Ave.
Hemet, CA 92543

6/10, 6/17



CITY OF HEMET
Hemet, California
RESOLUTION BILL NO. 15-033

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
HEMET ORDERING CONFIRMATION OF THE SPECIAL
ASSESSMENTS AGAINST PARCELS OF LAND WITHIN THE
CITY OF HEMET FOR COSTS OF ABATEMENT AND
REMOVAL OF WEEDS, RUBBISH AND REFUSE.

WHEREAS, California Government Code Section 39560 et seq. provides for weed and rubbish abatement; and

WHEREAS, property owners were notified by mail to abate or have the City abate weeds; and

WHEREAS, a public hearing was held concerning the cost of abatement of these parcels and the Council heard all objections of property owners liable to be assessed for the cost of abatement, and;

WHEREAS, said abatement of weeds, rubbish and/or refuse has been completed for each of the parcels as described in the attached list of parcels (Exhibit A), at a cost equal to the costs of abatement and removal of weeds, rubbish and/or refuse plus an administrative charge.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Hemet as follows:

Section 1. All of the recitals herein set forth are true and correct, and the City Council so finds and determines.

Section 2. The list of parcels and costs of abatement and removal of weeds, rubbish and refuse for each parcel is hereby reconfirmed and said costs shall constitute special assessments against the respective parcels of lands, and are a lien of said land in the amount of the respective special assessments.

Section 3. A copy of this resolution shall be transmitted to the Treasurer-Tax Collector who shall enter the amounts of the respective special assessments against the respective parcels of land as they appear in the current assessment roll, and shall collect said assessments at the same time in the same manner as ordinary municipal ad valorem taxes as provided in Section 39577 of the Government Code.

Section 4. That the costs against any parcel of land listed in Exhibit A assessed by this Resolution and the lien created thereby shall be deemed discharged and released upon the payment of the property taxes for said parcel.

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PASSED, APPROVED, AND ADOPTED, by the City Council of the City of Hemet ____
day of June, 2015.

Linda Krupa, Mayor

ATTEST:

APPROVED AS TO FORM:

Sarah McComas, City Clerk

Eric S. Vail, City Attorney

EXHIBIT A

**City of Hemet
List of Assessor Parcel Numbers and Costs of Weed Abatement
For Submission of Special Assessments on to FY2015-16 County Roll**

APN	Street Name	Last	First	Amount
438-240-011	41080 FLORIDA AVENUE	SEELHOFFER	BENEDICT & NICOLE	\$ 447.00
443-050-006	557 N. STATE STREET	COUNTY OF RIVERSIDE		\$ 750.75
443-172-053	TAHQUITZ	NOVA ACADEMY		\$ 379.50
443-172-054	TAHQUITZ	NOVA ACADEMY		\$ 129.50
443-191-026	203 N. RAMONA STREET	BARBOSA	CHRISTINA	\$ 1,044.50
443-194-007	N. INEZ STREET/DEVONSHIRE AVENUE	HUBBERT	LARRY K & NANCY J	\$ 980.50
443-201-026	267 N. HARVARD STREET	NORGARD	LILLIAN	\$ 379.50
444-350-034	N. LYON AVENUE/ESPLANADE AVENUE	FLUEGGE	GRANT	\$ 197.00
444-350-035	N. LYON AVENUE/ESPLANADE AVENUE	FLUEGGE	GRANT	\$ 477.00
444-350-036	N. LYON AVENUE/ESPLANADE AVENUE	FLUEGGE	GRANT	\$ 129.50
444-350-037	N. LYON AVENUE/ESPLANADE AVENUE	FLUEGGE	GRANT	\$ 379.50
445-080-001	OAKLAND AVENUE/SAN JACINTO STREET	CHMELNICKI	SAMUEL	\$ 497.00
445-080-008	SAN JACINTO STREET/OAKLAND AVENUE	CHMELNICKI	SAMUEL	\$ 549.50
446-205-008	STATE STREET	ANDERSON	CHARLES & P MUNIAN	\$ 1,204.00
446-260-018	STETSON AVENUE/PALM AVENUE	JUNIPER VILLA DEV		\$ 402.00
446-280-016	JOHNSTON AVENUE/GILBERT STREET	1027 WILSHIRE ASSOC LLC		\$ 487.00
446-280-017	JOHNSTON AVENUE/S. STATE STREET	1027 WILSHIRE ASSOC LLC		\$ 759.50
454-400-011	NEWPORT ROAD/STATE STREET	MCSWEENEY RECOVERY ACQSTN		\$ 782.00
455-130-023	OLD WARREN ROAD/WARREN ROAD	WARREN ROAD PARTNERS		\$ 737.00
455-130-024	OLD WARREN ROAD/WARREN ROAD	WARREN ROAD PARTNERS		\$ 487.00
455-130-030	WARREN ROAD/WORLD AVENUE	WARREN ROAD PARTNERS		\$ 677.00
455-130-036	FLORIDA AVENUE/OLD WARREN ROAD	WARREN ROAD PARTNERS		\$ 1,532.00
455-130-046	FLORIDA AVENUE/OLD WARREN ROAD	WARREN ROAD PARTNERS		\$ 772.00
456-040-050	A STREET/WENTWORTH DRIVE	CHRISTENSEN	KEVIN M & JENIFER L	\$ 519.50
460-161-029	NOLETTE AVENUE/WINDSOR STREET	HEMET PINNACLE GROUP LLC		\$ 364.50
460-250-022	W. THORNTON AVENUE/SHENANDOAH DRIVE	HEMET PINNACLE GROUP LLC		\$ 487.00



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Jessica A. Hurst, DCM/Administrative Services Director
Gary Thornhill, Interim City Manager 

DATE: June 23, 2015

RE: Resolutions approving the Engineer's Reports and levy and collection of assessments for the existing Hemet Streetlight and Landscape Maintenance Districts for Fiscal Year 2015-2016.

RECOMMENDATION:

It is recommended that the City Council hold the public hearing regarding the Engineer's Reports and levy and collection of assessments for the existing Hemet Streetlight and Landscape Maintenance Districts. It is further recommended to then adopt Resolution Bill Numbers 15-035, 15-036, 15-037 and 15-038 approving the Engineer's Reports and levy and collection of assessments for the existing Hemet Streetlight and Landscape Maintenance Districts for FY 2015-2016.

BACKGROUND:

The City Council, on 6/9/15, approved Resolution No. 4624 and 4626 initiating proceedings and approved Resolution No. 4625 and 4627 declaring its intention to levy annual assessments for all existing Streetlight and Landscape Maintenance Districts, and to levy and collect assessments against lots and parcels within such districts.

The Streetlight assessments against the lots and parcels of land within the assessment district will pay for the operation, maintenance, and servicing of streetlights and appurtenant structures.

The Landscape assessments against the lots and parcels of land within the assessment district will pay for the operation, maintenance, and servicing of ornamental structures, landscaping, including trees, shrubs, grass and other ornamental vegetation, and appurtenant facilities, including irrigation systems, drainage devices, and drywells located in public places within district boundaries.

COORDINATION & REVIEW

The assessment Engineer's Reports have been prepared and is on file with the City Clerk. A public notice has been published in the Press Enterprise, Hemet News,

regarding the proposed Annual Streetlight and Landscape Assessments for FY 2015-2016.

FISCAL IMPACT:

The total proposed citywide landscape maintenance district assessment for the FY 2015-16 is \$2,368,475. The total proposed citywide streetlight maintenance district assessment for FY 2015-16 is \$1,275,556.

Respectfully submitted,



Jessica A. Hurst
Deputy City Manager
Administrative Services Director

Attachments: SMD Resolution Bill No. 15-035
 SMD Resolution Bill No. 15-036
 LMD Resolution Bill No. 15-037
 LMD Resolution Bill No. 15-038
 SMD Revised Engineer's Reports dated June 2015
 LMD Revised Engineer's Reports dated June 2015

JAH:mh



CITY OF HEMET
Hemet, California
RESOLUTION BILL NO. 15-035

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE EXISTING STREETLIGHT MAINTENANCE DISTRICTS FOR FISCAL YEAR 2015-2016.

The City Council of the City of Hemet, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council has by previous resolutions initiated proceedings for the Districts, declared its intention to levy assessments for Fiscal Year 2015-2016, and approved the Fiscal Year 2015-2016 Engineer's Report (hereinafter referred to as the "Report") that describes the assessments against parcels of land within the Districts known as "Streetlight Maintenance Districts" (hereafter referred to as the "Districts") for the fiscal year commencing July 1, 2015 and ending June 30, 2016 pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code, (commencing with Section 22500)* (hereinafter referred to as the "Act") to pay for the maintenance and services of improvements and facilities related thereto; and,

WHEREAS, a Report has been prepared and filed with the City Clerk, and the City Clerk has presented to the City Council said Report in connection with the proposed levy and collection of assessments upon eligible parcels of land within the Districts and the City Council did by previous resolution approve such Report; and,

WHEREAS the City Council desires to levy and collect assessments against parcels of land within the Districts for the fiscal year commencing July 1, 2015 and ending June 30, 2016 to pay for the maintenance and services of improvements and facilities related thereto.

THE CITY COUNCIL OF THE CITY OF HEMET FINDS, DETERMINES, ORDERS AND RESOLVES AS FOLLOWS:

Section 1. Following notice duly given, the City Council has held a full and fair public hearing regarding the Districts, the levy and collection of assessments, the Report prepared in connection therewith, and considered oral and written statements, protests and communications made or filed by interested persons regarding these matters.

1
2 Section 2. Based upon its review of the Report (and amendments, as
3 applicable), the City Council hereby finds and determines that:
4

5 a) The land parcels within the Districts will be benefited by the
6 operation, maintenance and servicing of the improvements located
7 within the boundaries of the Districts; and,

8 b) The Districts include the parcels of land so benefited; and,

9 c) The net amount to be assessed upon the parcels of land within the
10 Districts for the fiscal year commencing July 1, 2015 and ending
11 June 30, 2016 is apportioned by a formula and method which fairly
12 distributes the net amount among eligible parcels in proportion to
13 the estimated special benefits to be received by each parcel from
14 the improvements and services.

15 Section 3. The Report and assessments as presented to the City
16 Council and on file in the Office of the City Clerk are hereby confirmed as filed.
17

18 Section 4. The maintenance, operation and servicing of the
19 improvements shall be performed pursuant to the Act. The City Council hereby orders
20 the proposed improvements to be made and maintained as set forth in the Report.
21

22 Section 5. City Council has appointed Psomas for the purpose of
23 assisting with the Annual Levy of the Districts, and is hereby authorized and directed to
24 file the levy with the County Auditor upon adoption of this resolution, pursuant to
25 *Chapter 4, Article 1, Section 22641* of the Act.
26

27 Section 6. The County Auditor of the County of Riverside shall enter on
28 the County Assessment Roll opposite each eligible parcel of land the amount of levy so
29 apportioned by the formula and method outlined in the Report, and such levies shall be
30 collected at the same time and in the same manner as the County taxes are collected,
31 pursuant to *Chapter 4, Article 2, Section 22646* of the Act. After collection by the
32 County, the net amount of the levy shall be paid to the City Treasurer.
33

34 Section 7. The City Treasurer shall deposit money representing
35 assessments collected by the County for the Districts to the credit of funds for the
36 existing Streetlight Maintenance Districts, and such money shall be expended only for
37 the maintenance, operation and servicing of the improvements described in the Report.
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39 Section 8. The adoption of this resolution constitutes the Districts'
40 levies for the fiscal year commencing July 1, 2015 and ending June 30, 2016.
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PASSED, APPROVED, AND ADOPTED this 23rd day of June, 2015.

Linda Krupa, Mayor

ATTEST:

APPROVED AS TO FORM:

Sarah McComas, City Clerk

Eric S. Vail, City Attorney

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State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing resolution is the actual resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 23rd day of June, 2015 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk



CITY OF HEMET
Hemet, California
RESOLUTION BILL NO. 15-036

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
HEMET, CALIFORNIA, AMENDING AND/OR APPROVING THE
ANNUAL ENGINEER'S REPORT FOR THE EXISTING
STREETLIGHT MAINTENANCE DISTRICTS FOR FISCAL YEAR
2015-2016.

The City Council of the City of Hemet, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has by previous resolutions ordered the preparation of the Fiscal Year 2015-2016 Engineer's Report (hereafter referred to as the "Report") for the Districts known as Streetlight Maintenance Districts (hereafter referred to as the "Districts") for the fiscal year commencing July 1, 2015 and ending June 30, 2016 pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (commencing with section 22500)* (hereafter referred to as the "Act") ; and

WHEREAS, there has been presented to this City Council the Report as required by Chapter 3, Section 22623 of said Act and as previously directed by resolution; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is satisfied with each of the items and documents as set forth therein and is satisfied that the levy has been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed, as set forth in said Report.

THE CITY COUNCIL OF THE CITY OF HEMET FINDS, DETERMINES, ORDERS AND RESOLVES AS FOLLOWS:

Section 1. That the above recitals are all true and correct.

Section 2. The Report as presented, consists of the following:

- a) A description of the districts and improvements.
- b) The annual budget (Costs and Expenses of Services, Operations and Maintenance).

- c) A description of the Method of Apportionment resulting in an assessment rate per unit of benefit for each said District for Fiscal Year 2015-2016.
- d) A citywide diagram showing the exterior boundaries of the Districts.
- e) A listing of the proposed assessment for each Assessor's Parcel Number within the Districts for Fiscal Year 2015-2016 which was filed under separate cover.

Section 3. The Report as presented is hereby approved (subject to modifications and amendments directed by the City Council at the public hearing) and is ordered to be filed in the Office of the City Clerk as a permanent record and to remain open for public inspection.

Section 4. That the City Clerk shall certify to the passage and adoption of this resolution; shall enter the same in the book of original resolutions of said City; and shall make a minute of passage and adoption thereof in the records of the proceedings of the City Council of said City, and the minutes of the meeting shall so reflect the presentation and approval of the Report.

PASSED, APPROVED, AND ADOPTED this 23rd day of June, 2015.

Linda Krupa, Mayor

ATTEST:

APPROVED AS TO FORM:

Sarah McComas, City Clerk

Eric S. Vail, City Attorney

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State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing resolution is the actual resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 23rd day of June, 2015 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk



CITY OF HEMET
Hemet, California
RESOLUTION BILL NO. 15-037

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
HEMET, CALIFORNIA, ORDERING THE LEVY AND
COLLECTION OF ASSESSMENTS FOR THE EXISTING
LANDSCAPE MAINTENANCE DISTRICTS FOR FISCAL YEAR
2015-2016.**

The City Council of the City of Hemet, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council has by previous resolutions initiated proceedings for the Districts, declared its intention to levy assessments for Fiscal Year 2015-2016, and approved the Fiscal Year 2015-2016 Engineer's Report (hereinafter referred to as the "Report") that describes the assessments against parcels of land within the Districts known as "Landscape Maintenance Districts" (hereafter referred to as the "Districts") for the fiscal year commencing July 1, 2015 and ending June 30, 2016 pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code, (commencing with Section 22500)* (hereinafter referred to as the "Act") to pay for the maintenance and services of improvements and facilities related thereto; and,

WHEREAS, a Report has been prepared and filed with the City Clerk, and the City Clerk has presented to the City Council said Report in connection with the proposed levy and collection of assessments upon eligible parcels of land within the Districts and the City Council did by previous resolution approve such Report; and,

WHEREAS the City Council desires to levy and collect assessments against parcels of land within the Districts for the fiscal year commencing July 1, 2015 and ending June 30, 2016 to pay for the maintenance and services of improvements and facilities related thereto.

**THE CITY COUNCIL OF THE CITY OF HEMET FINDS, DETERMINES, ORDERS
AND RESOLVES AS FOLLOWS:**

Section 1. Following notice duly given, the City Council has held a full and fair public hearing regarding the Districts, the levy and collection of assessments, the Report prepared in connection therewith, and considered oral and written statements, protests and communications made or filed by interested persons regarding these matters.

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2 Section 2. Based upon its review of the Report (and amendments, as
3 applicable), the City Council hereby finds and determines that:
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- 5 a) The land parcels within the Districts will be benefited by the
6 operation, maintenance and servicing of the improvements located
7 within the boundaries of the Districts; and,
8 b) The Districts include the parcels of land so benefited; and,
9 c) The net amount to be assessed upon the parcels of land within the
10 Districts for the fiscal year commencing July 1, 2015 and ending
11 June 30, 2016 is apportioned by a formula and method which fairly
12 distributes the net amount among eligible parcels in proportion to
13 the estimated special benefits to be received by each parcel from
14 the improvements and services.

15 Section 3. The Report and assessments as presented to the City
16 Council and on file in the Office of the City Clerk are hereby confirmed as filed.
17

18 Section 4. The maintenance, operation and servicing of the
19 improvements shall be performed pursuant to the Act. The City Council hereby orders
20 the proposed improvements to be made and maintained as set forth in the Report.
21

22 Section 5. City Council has appointed Psomas for the purpose of
23 assisting with the Annual Levy of the Districts, and is hereby authorized and directed to
24 file the levy with the County Auditor upon adoption of this resolution, pursuant to
25 *Chapter 4, Article 1, Section 22641* of the Act.
26

27 Section 6. The County Auditor of the County of Riverside shall enter on
28 the County Assessment Roll opposite each eligible parcel of land the amount of levy so
29 apportioned by the formula and method outlined in the Report, and such levies shall be
30 collected at the same time and in the same manner as the County taxes are collected,
31 pursuant to *Chapter 4, Article 2, Section 22646* of the Act. After collection by the
32 County, the net amount of the levy shall be paid to the City Treasurer.
33

34 Section 7. The City Treasurer shall deposit money representing
35 assessments collected by the County for the Districts to the credit of funds for the
36 existing Landscape Maintenance Districts, and such money shall be expended only for
37 the maintenance, operation and servicing of the improvements described in the Report.
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39 Section 8. The adoption of this resolution constitutes the Districts'
40 levies for the fiscal year commencing July 1, 2015 and ending June 30, 2016.
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PASSED, APPROVED, AND ADOPTED this 23rd day of June, 2015.

Linda Krupa, Mayor

ATTEST:

APPROVED AS TO FORM:

Sarah McComas, City Clerk

Eric S. Vail, City Attorney

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State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing resolution is the actual resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 23rd day of June, 2015 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk



CITY OF HEMET
Hemet, California
RESOLUTION BILL NO. 15-038

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
HEMET, CALIFORNIA, AMENDING AND/OR APPROVING THE
ANNUAL ENGINEER'S REPORT FOR THE EXISTING
LANDSCAPE MAINTENANCE DISTRICTS FOR FISCAL YEAR
2015-2016.

The City Council of the City of Hemet, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has by previous resolutions ordered the preparation of the Fiscal Year 2015-2016 Engineer's Report (hereafter referred to as the "Report") for the Districts known as Landscape Maintenance Districts (hereafter referred to as the "Districts") for the fiscal year commencing July 1, 2015 and ending June 30, 2016 pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (commencing with section 22500)* (hereafter referred to as the "Act") ; and

WHEREAS, there has been presented to this City Council the Report as required by Chapter 3, Section 22623 of said Act and as previously directed by resolution; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is satisfied with each of the items and documents as set forth therein and is satisfied that the levy has been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed, as set forth in said Report.

THE CITY COUNCIL OF THE CITY OF HEMET FINDS, DETERMINES, ORDERS AND RESOLVES AS FOLLOWS:

Section 1. That the above recitals are all true and correct.

Section 2. The Report as presented, consists of the following:

- a) A description of the districts and improvements.
- b) The annual budget (Costs and Expenses of Services, Operations and Maintenance).

- 1 c) A description of the Method of Apportionment resulting in an
2 assessment rate per unit of benefit for each said District for Fiscal
3 Year 2015-2016.
- 4 d) A citywide diagram (Assessment Diagram) showing the exterior
5 boundaries of the Districts.
- 6 e) A listing of the proposed assessment for each assessor's parcel
7 number within the Districts for Fiscal Year 2015-2016 which was
8 filed under separate cover.

9 Section 3. The Report as presented is hereby approved (subject to
10 modifications and amendments directed by the City Council at the public hearing) and is
11 ordered to be filed in the Office of the City Clerk as a permanent record and to remain
12 open for public inspection.

13
14 Section 4. That the City Clerk shall certify to the passage and adoption of
15 this resolution; shall enter the same in the book of original resolutions of said City; and
16 shall make a minute of passage and adoption thereof in the records of the proceedings of
17 the City Council of said City, and the minutes of the meeting shall so reflect the
18 presentation and approval of the Report.

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24 PASSED, APPROVED, AND ADOPTED this 23rd day of June, 2015.

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28 _____
29 Linda Krupa, Mayor

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33 ATTEST:

34 APPROVED AS TO FORM:

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36 _____
37 Sarah McComas, City Clerk

38 _____
39 Eric S. Vail, City Attorney

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State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing resolution is the actual resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 23rd day of June, 2015 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk

Printed at: 3:50 pm
On: Wednesday, Jun 10, 2015

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Client:
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Fax #:

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**CITY OF HEMET
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that a public hearing will be held before the City Council of the City of Hemet at its regular meeting on Tuesday June 23, 2015, at 7:00 P.M., in the Council Chambers 450 E. Latham Ave. Hemet, California, to consider adoption of the following:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET, CALIFORNIA AMENDING AND/OR APPROVING THE ANNUAL ENGINEER'S REPORT FOR THE EXISTING LANDSCAPE MAINTENANCE DISTRICTS FOR FISCAL YEAR 2015/2016

and

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET, CALIFORNIA ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE EXISTING LANDSCAPE MAINTENANCE DISTRICTS FOR FISCAL YEAR 2015/2016

and

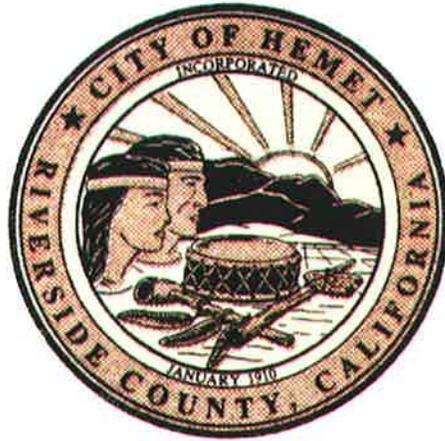
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET, CALIFORNIA AMENDING AND/OR APPROVING THE ANNUAL ENGINEER'S REPORT FOR THE EXISTING STREETLIGHT MAINTENANCE DISTRICTS FOR FISCAL YEAR 2015/2016

and

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET, CALIFORNIA ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE EXISTING STREETLIGHT MAINTENANCE DISTRICTS FOR FISCAL YEAR 2015/2016

Those persons who wish to testify either for or against the adoption of said Resolutions will have the opportunity to do so at this time. Resolutions and Engineer's Reports are available for inspection at the office of the City Clerk, 445 E. Florida Avenue, Hemet, California. 6/13

City of Hemet



REVISED ENGINEER'S REPORT FISCAL YEAR 2015–2016

FOR

STREETLIGHT MAINTENANCE DISTRICTS

Prepared by
Psomas
1500 Iowa Ave., Ste. 210
Riverside, CA 92507
(951) 787-8421

JUNE 2015

AGENCY: CITY OF HEMET

PROJECT: STREETLIGHT MAINTENANCE DISTRICTS

**TO: HEMET CITY COUNCIL
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

**ENGINEER'S REPORT
FISCAL YEAR 2015-2016**

**LANDSCAPING AND LIGHTING ACT OF 1972, DIVISION 15 OF THE
STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA**

Pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972, said act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII(D) of the California Constitution, and direction from the City Council of the City of Hemet ("City Council"), California submitted herewith is the Engineer's Report ("Report") for the City of Hemet ("City") Streetlight Maintenance Districts consisting of five parts.

WHEREAS, the City Council did, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, initiate proceedings to form a special assessment district known and designated as:

Streetlight Maintenance Districts (herein referred to as "Districts"); and,

WHEREAS, the City Council did direct the appointed Engineer to make and file an annual Report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

WHEREAS, Section 22567 of said Article 4 states the Report shall consist of the following:

- a. Maintenance plans for the improvements
- b. An estimate of the costs of the maintenance of the improvements
- c. A diagram for the assessment district
- d. An assessment of the estimated costs of the maintenance of the improvements

I do hereby assess and apportion the total amount of the costs and expenses upon several parcels of land within said designated area liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said services.

NOW, THEREFORE, I, the appointed Engineer, acting on behalf of the City of Hemet, pursuant to the Landscaping Act of 1972, do hereby submit the following:

1. Pursuant to the provisions of law, the costs and expenses of the Districts have been assessed upon the parcels of land in the Districts benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcels, reference is made to the Assessment Diagram, a reduced copy of which is included herein.
2. As required by law, an Assessment Diagram is filed herewith, showing the Districts, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said Districts as the same exist each of which subdivisions of land into lots or parcels, respectively, have been given a separate number upon said Assessment Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. There are no lots or parcels within Districts that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

In conclusion, it is my opinion that the assessments for Streetlight Maintenance Districts have been spread in accordance with the benefits that each parcel receives from the items being financed.

DATED this 16th day of June, 2015



PSOMAS

A handwritten signature in black ink, appearing to read "S. Frieson", written over a horizontal line.

STEVEN B. FRIESON
PROFESSIONAL CIVIL ENGINEER 42110
ENGINEER OF WORK
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

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An Executive Summary of the procedures for the preparation of the Engineer's Report which includes a general description of improvements and services within the Districts and locations of each District.

Executive Summary

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| B. | General Description of Improvements and Services | I - 2 |
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PART II METHOD OF APPORTIONMENT PAGE II - 1

A narrative of the property benefits from the improvements and the method of calculating each property's proportional special benefit and annual assessment.

PART III ESTIMATE OF COSTS AND EXPENSES PAGE III - 1

An estimate of the costs and expenses of the streetlight services including incidental costs and expenses in connection therewith for Fiscal Year 2015–2016 is as set forth on the lists thereof, attached hereto.

PART IV ASSESSMENT DIAGRAMS PAGE IV - 1

A diagram showing the Districts, the lines and dimensions of each parcel of land within said Districts, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2015–2016, is filed with the City Engineer. A reduced copy thereof is filed herewith and made a part hereof.

PART V ASSESSMENT ROLLS PAGE V - 1

A listing of each parcel to be assessed for Fiscal Year 2015–2016, along with the individual amounts to be assessed.

APPENDIX A DISTRICT BUDGETS PAGE A - 1

The District Budgets and description of budget line items.

PART I

PLANS AND SPECIFICATIONS
FISCAL YEAR 2015–2016
STREETLIGHT MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

EXECUTIVE SUMMARY

This Engineer's Report contains language and wording from the "2013/2014 Engineer's Annual Levy Report" that was previously adopted by the City on July 9, 2013 through Resolution Bill No. 13-033 which preserves the continuity of information.

A. Introduction

The City of Hemet ("City") annually levies and collects special assessments in order to provide and maintain improvements within the City's Streetlight Maintenance Districts ("Districts"). The Districts were formed and are levied annually pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act").

This annual Engineer's Report ("Report") describes the Districts and improvements, any proposed changes to the Districts or improvements and the proposed budgets and assessments for Fiscal Year (FY) 2015–2016. The assessments are based on the City's estimated costs to maintain the improvements that provide a special benefit to properties assessed within the respective Districts. The improvements within the Districts and the corresponding costs and the annual levy are budgeted and assessed for each separate District, including all expenditures, deficits, surpluses, revenues, and reserves.

For the purposes of this Report, the word "parcel" refers to an individual property assigned its own Assessor's Parcel Number by the Riverside County ("County") Assessor's Office. The County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties assessed for special district benefit assessments on the County tax roll.

Following consideration of public comments and written protests at a noticed public hearing, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council may then order the levy and collection of assessments for FY 2015–2016 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel in FY 2015–2016.

B. General Description of Improvements and Services

The proposed improvements for the Districts may be generally described as follows:

- The installation of street lighting, safety lighting and appurtenant facilities necessary for the daily operation of said lighting located within City road rights-of-way. Installation covers all work necessary for the installment or replacement of said lighting and all appurtenant work necessary to complete said installation or replacement.
- The operation, maintenance, and servicing of all existing street lighting, safety lighting and appurtenant facilities necessary for the daily operation of said lighting located within City road rights-of-way. Operation, maintenance, and servicing means all work necessary for the daily maintenance required to maintain said lights in proper operation including providing said lights with the proper energy necessary to operate the lights.

In the City of Hemet, streetlights are mounted on the standard marbelite poles with mast arms, or mast arms attached to wood power poles. The lights are exclusively high-pressure sodium vapor lights, typically 70 watt, some 150 to 200 watts, with the higher wattage lights usually placed in the commercial areas of the City.

In determining the location of streetlights, lights along residential streets are typically placed an average of 170 feet apart; whereas streetlights along major and secondary roads, in areas of typically commercial use, are placed an average of 70 feet apart.

The maintenance of existing streetlight facilities is performed by either the Southern California Edison Company or by the City of Hemet using its own or contract personnel. The portion of the streetlight system owned and operated by the Southern California Edison Company is billed to the City on a monthly flat rate or metered basis. These flat rates or metered amounts vary based upon the type and wattage of streetlights, and actual metered amounts.

A portion of the street lighting system is owned and maintained by the City of Hemet. Electrical energy is purchased from the Southern California Edison Company at metered locations.

The plans and specifications for the improvements for the Districts are voluminous and are not included in this Report, but are on file in the office of the City Engineer and are by reference herein made a part of this Report. Location of all streetlights and safety lighting are included on lighting inventory maps which are available for public inspection in the office of the City Engineer and are by reference herein made a part of this Report.

C. District Descriptions

The City maintains the Districts which include 62 individual Districts and annexations. There were 27 Districts (hereafter referred to as the "Original Districts") formed prior to the passage of Proposition 218, and the remaining Districts were formed after 1999.

The boundaries for each of the Districts are presented in Part IV of this Report. The Districts formed after 1999 are distinct and separate areas operating independently of the Original Districts. Furthermore, some of these Districts may contain two or more zones of benefit that are identified by development name and/or tract number.

The locations of the Original Districts are as follows:

District 1 – The parcels are located in the area East of Kirby St. from Oakland Ave. north to Menlo Ave., to the North of Florida Avenue intersected by Devonshire Ave.

District 2 – The parcels are located in the area north of Whittier Ave. and south of Mayberry Ave. intersected by South Palm Ave. between Rainier Way and S. Tahquitz Ave.

District 3 – The parcels are located in the area east of Kirby St. between Fruitvale Ave. to the south and Eaton Ave. to the north.

District 4 – The parcels are located in the area south of W. Johnston Ave., north of W. Stetson Ave., between S. Gilbert St. and S. State St.

District 5 – The parcels are located in the area north of Oakland Ave., south of Menlo Ave., and to the east of Lyon Ave.

District 6 – All lots and parcels of land are in the subdivisions known as Tract 6971 and Tract 6971-1 located south of E. Stetson Ave., west of S. Buena Vista St. along Magnolia Cir.

District 7 – All lots and parcels of land are in the subdivisions known as Tracts 8151 and 8151-1 located south of W. Devonshire Ave. and north of Rafferty Rd.

District 8 – The parcels are located in the area south of W. Florida Ave., north of W. Acacia Ave., and between Sanderson Ave. and S. Kirby St.

District 9 – The parcels are located in Seven Hills Golf Club area south of W. Stetson Ave. and west of S. Lyon Ave. (excluding tract 14309).

District 9-1 – All lots and parcels of land are in the subdivision known as Tract 14309 located south of W. Stetson Ave. and west of S. Lyon Ave.

District 10 – All lots and parcels of land are in the subdivisions known as Tracts 9245-1 and 9245-2 located south of W. Acacia Ave. and east of S. Kirby St.

District 11 – The parcels are located in the area located east of N. Elk St. and N. Lyon Ave. between W. Menlo Ave. and W. Devonshire Ave. to the east of District 1.

District 12 – The parcels are located in the area west of N. Lyon Ave. between Eaton Ave. and W. Menlo Ave. to the southeast of District 3.

District 13 – The parcels are located in the area east of Sanderson Ave., north of W. Florida Ave., south of W. Devonshire Ave., and to the southwest of Districts 1 and 7.

District 14 – All lots and parcels of land are in the subdivision known as Tract 11884 located north of E. Thornton Ave.

District 15 – The parcels are located in a large area north of E. Newport Rd., west of S. State St., and to the south of Stetson Ave.

District 16 – The parcels are located in a large area south of the Hemet-Ryan Airport to the west of Districts 9 and 15.

District 17 – The parcels are located in the area north of W. Stetson Ave., east of Sanderson Ave., to the south of the main railway excluding Tract 22732.

District 17-1 – All lots and parcels of land are in the subdivision known as Tract 22732 located north of W. Stetson Ave.

District 18 – The parcels are located in the north of W. Acacia Ave, south of W. Florida Ave., and to the east of Sanderson Ave.

District 19 – The parcels are located in a large area primarily in the eastern portion of the City, the boundaries are non-contiguous parcels.

District 19-1 – The parcels are located in the area south of W. Fruitvale Ave. and north of W. Menlo Ave., between N. Sanderson Ave. and N. Kirby St.

District 19-2 – The parcels are located in the area generally located west of N. Kirby St. between Eaton Ave. and Commonwealth Ave.

District 19-3 – The parcels are located in a large area on the western portion of the City north of the main railway.

District 19-6 – The parcels are located in the area east of Warren Rd., south of W. Florida Ave. and north of Whittier Ave.

District 19-7 – All lots and parcels of land are in the subdivision known as Tract 24714 located east of the Echo Hills Golf Course.

District 19-10 – The parcels are located in the area north of W. Menlo Ave. between Palm Ave. and N. State St.

The locations of the Districts formed after 1999 are as follows:

District 19-4 (Stoney Mountain) – All lots and parcels of land are in the subdivision known as Tract 29129 located east of Warren Ave. and south of W. Esplanade Ave.

District 19-5 (Heartland) – The parcels are located in The Hemet Golf Club area north of W. Florida Ave. and generally west of California Ave.

District 19-PHR (Parkhill) – The boundaries are non-contiguous parcels within the City, however the boundaries of which are shown on the map entitled “Proposed Streetlight Maintenance District (Parkhill)” is on file in the Office of the City Clerk.

District 20A (Pacific Green) – All lots and parcels of land are in the subdivision known as Tract 28555 (Pacific Green) located east of Lake St.

District 20B (Orchard) – All lots and parcels of land are in the subdivision known as Tract 25168 (Orchard) located northeast of Florida Ave. and Lake St.

District 21 (North Annexation) – The boundaries are non-contiguous parcels within the City. As of the writing of this Report, the description of the location is not available. However, the boundaries are shown on the map entitled “Proposed Streetlight Maintenance District (North Annexation)” which is on file in the Office of the City Clerk.

District 22 (Cottonwood) – All lots and parcels of land are in the subdivisions known as Tract 30558, 30558-1, and 30558-2 located at the southeast corner of Harrison Ave. and Fisher St.

District 23 (23, 23-1, 23-2B, 23-3, 23-4, 23-5, 23-5B) – All lots and parcels of land are in the following subdivisions:

- Tract 28581 (Crean) is located on the northwest corner of Sanderson Ave. and Eaton Ave.
- Tract 29674 (Montana) is located on the southwest corner of Palm Ave. and Fruitvale Ave.
- Tracts 30689 and 30689-1 (Woodcrest) are located on the northwest corner of Sanderson Ave. and Eaton Ave.
- Tract 29581 (Covenant) is located on the northwest corner of Kirby St. and Commonwealth Ave.
- Tract 30506 and Tract 33705 (Autumn Ridge) are located between Sanderson Ave., Cawston Ave., Eaton Ave., and Fruitvale Ave.

- Tract 28558 (Menlo Estates) is located on the northeast corner of Fruitvale Ave. and Brisbane St.
- Tract 31295 (Menlo Estates II) is located in the northwest corner of Florida Ave. and Brisbane Ave.

District 24 (Kalpesh) – All lots and parcels of land are in the subdivisions known as:

- Tract 30869 (Zone A) is located south of Berkley Ave. and west of Lauresa Ln.
- Tract 30969 (Zone B) is located north of Berkley Ave. and east of Hemet St.

District 25 (Flowerwood) – All lots and parcels of land are in the subdivision known as Tract 30158 located west of Buena Vista Ave., north of Menlo Ave., and east of Railroad St.

District 26 (Willowalk) – All lots and parcels of land are in the subdivision known as Tract 30041 located 430 feet south of Stetson Ave. and east of Sanderson Ave.

District 27 (Durango) – All lots and parcels of land are in the subdivision known as Tract 31576. As of the writing of this Report, the description of the location is not available; however, the boundaries of which are shown on the map entitled, "Streetlight Maintenance District No. 27, Tract 31576" which is on file in the Office of the City Clerk.

District 29 (Peppertree) – All lots and parcels of land are in the subdivision known as Tract 29843 located north of Menlo Ave. and west of Cawston Ave.

District 31 (Horseshoe) – All lots and parcels of land are in the subdivision known as Tract 32131 located north of Eaton Ave. and west of Palm Ave.

District 33 (Hideaway) – All lots and parcels of land are in the subdivisions known as Tract 24147-1 and Tract 31796 located north of Fruitvale Ave. and east of State St.

District 35 (Enclave) – All lots and parcels of land are in the subdivision known as Tract 30724 located on the north side of Lincoln Ave. between Hemet St. and Meridian St.

District 36 (McSweeney) – All lots and parcels of land are in eight subdivisions known as Tract Nos. 32717, 32717-1, -2, -3, -4, -5, -6 and Tract No. 32529 located north of Newport Rd. and east of State St.

District 37 (Montero) – All lots and parcels of land are in the subdivision known as Tract 31146 located on the north side of Devonshire Ave. between Warren Rd. and Old Warren Rd.

District 39 (SV Investments) – All lots and parcels of land are in the subdivision known as Tract 32359 located north of Charlton Ave. and east of Park Ave.

District 42 (Emerson) – All lots and parcels of land in the subdivision known as Tract No. 31970 located south of Devonshire Ave. and east of Meyers St.

District 43 (Palomino) – All lots and parcels of land are in the subdivision known as Tract 31280 located on the west side of Pine Ave. between Commonwealth Ave. and Esplanade Ave.

District 46 (Villa de Madrid) – All lots and parcels of land the subdivision known as Tract No. 33707 located on the northeast corner of Devonshire Ave. and Madrid St.

District 47 (Rancho Diamonte) – All lots and parcels of land located in the subdivisions known as Tract Nos. 31807, 31807-1, 31808, 31808-1, and 31808-2 located north of Mustang Way, east of Warren Rd., west of Fisher St. and south of Thornton Ave.

District 49 (Clean Streak Car Wash) – The District consists of two commercial developments that are placed into two individual Zones. The locations of the developments to be included within the District and Zones are as follows:

- Zone 1: Clean Streak Car Wash located at 4888 E. Florida
- Zone 2: Esplanade Commercial Center located at Esplanade Ave. and west of State St.

District 50 (Guaranty Bank, The Promenade Shopping Center, Tanya on Broadway, Hemet Center for Medical Excellence, and the Commercial Center at Sanderson Ave. and Devonshire Ave.) – The District consists of five commercial developments that are placed into five individual Zones. The locations of the developments to be included within the District and Zones are as follows:

- Zone 1: Guaranty Bank is located south of Florida Ave. at the intersection with Cawston Ave.
- Zone 2: The Promenade Shopping Center is located at the northeast corner of Florida Ave. and Myers Ave.
- Zone 3: Tanya on Broadway is located on the north side of Tanya Ave., 150 feet west of Sanderson Ave.
- Zone 4: Hemet Center for Medical Excellence is located on the south side of Stetson Ave., 475 feet east of Cawston Ave.
- Zone 5: Commercial Center is located on the southwest corner of Sanderson Ave. and Devonshire Ave.

District 51 (Salvation Army) – The improvements maintained consist of a single commercial development which is located south of Acacia Ave., north of Central Ave. and East of Palm Ave.

District 52 (Seven Hills Senior Apts.) – The improvements maintained consist of a single commercial development which is located west of Lyon Ave., and generally east of Sanderson Ave. and north of Domenigoni Parkway, within the City of Hemet.

District 54 (Habitat for Humanity) – The improvements maintained consist of a single residential development which is located north of Eaton St. and generally west of Palm Ave.

District 55 (Sahara) – The improvements maintained consist of a single commercial development which is located west of Palm Ave., south of Oakland Ave. and east of Hamilton Ave.

PART II
METHOD OF APPORTIONMENT
FISCAL YEAR 2015–2016
STREETLIGHT MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The 1972 Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the Districts to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII(D) of the California Constitution (“Article”) requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the District. The general enhancement of property value does not constitute a special benefit.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the Districts and the general benefits to the public at large and to adjacent property owners. The portion of the total streetlight servicing costs associated with general benefits will not be assessed to the parcels in the Districts, but will be paid from other funds. Because the streetlights are located immediately adjacent to properties within the Districts and are maintained solely for the benefit of the properties within the Districts, any benefit received by properties outside of the Districts will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Special Benefit

The servicing of streetlights provides direct and special benefit to those properties located within the Districts.

Streetlights are installed to provide better visibility for drivers. One hundred percent of the illumination from the lights is directed to the street, ninety percent on the street side of the curb and ten percent behind the curb. The spacing of the lights is based on the design speed of the street and the natural ability of the motorists' eyes to adjust to light and dark areas.

Each and every lot or parcel within the Districts receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the City required the original developer to install and/or guarantee the maintenance of the improvements, and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the Districts could not have been developed in the absence of the installation and expected maintenance and servicing of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the Districts because of the nature of the improvements. The servicing of streetlights, and appurtenant facilities, especially benefits parcels within the Districts by increasing public safety, improving neighborhood property protection, reducing property-related crimes (especially vandalism), increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. Streetlights also assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the Districts. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of "streets" as a "permanent public improvement." One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the Districts is established to provide access to each parcel in the Districts. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the Districts, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the Districts.

The spacing of streetlights in residential areas allows for the potential of parcels with greater front footage to have a greater number of streetlights available to them. Residents with more front footage therefore have more of their parcel lighted at night, providing a safer and secure environment. Residential parcels also benefit from the lighting in commercial areas to some degree by having the commercial areas available to them for necessary services in the evening hours. Without streetlights, these commercial areas might not remain open after dark.

The increase in the number and intensity of lights available in the commercial areas of the Districts directly benefits commercial parcels by providing a safer nighttime environment for both employees and customers and allowing commercial businesses to provide night time hours of operation. Streetlights also provide greater security for businesses which may close early in the day and which do not have the benefit of visible customer activity at night. Additional streetlights also act as a draw for potential customers that might not frequent the establishment if it were not for the streetlights.

Based on the benefits described above, streetlights are an integral part of the quality of life of the Districts. This quality of life is a special benefit to those parcels that are not government-owned easements, utility easements, or flood channel parcels. Government-owned easement, utility easement and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels, they do not receive any benefit from streetlights and are not assessed.

Special Benefit of Streetlight Maintenance Districts Authorized Improvements and Services:

- Enhanced deterrence of crime such as vandalism and other criminal activities which would reduce damage to improvements or property
- Improved visibility to assist police in the protection of property
- Increased nighttime safety on roads and streets by reducing nighttime accidents and personal property loss
- Improved traffic circulation
- Improved ability to see for pedestrians and motorists
- Improved visibility for ingress and egress to the property

Methodology

Original Districts

The assessments are based on the Unit of Benefit (UOB). A UOB is defined as an increment of the front linear footage of the particular parcel classification. Accordingly, parcels with greater front linear footage will have a proportionally higher number of UOBs. Since the factors that determine benefit consist of the spacing and intensity of streetlights, the UOBs will then be based on a factor related to the spacing of lights and lighting intensity based on the parcel classifications.

A residential parcel has a standard unit, which determines the benefit proportions based on the spacing of street lights as discussed in the General Description of Improvements and Services section of this Report. An equivalent frontage of commercial property would have an assessment rate of 2.42 times the residential rate (170 feet spacing divided by 70 feet spacing = 2.42). However, because the streetlights in commercial areas have a direct benefit to residences as well, the rate for commercial parcels can be reduced to 1.5 times the residential rate. Therefore, based on a front linear footage determination, each commercial/industrial parcel's UOB will be 1.5 times an equivalent residential parcel's UOB.

Each parcel in the District, regardless of land use, is assessed based on the parcel's front linear footage. Front footage is defined as the width of the parcel immediately abutting a City street, with the following exceptions:

- Corner parcels where the shorter of the two sides immediately abutting dedicated City streets will be considered the parcel's front footage
- Cul-de-sac parcels where the width of the parcel measured 50 feet back from the property line immediately abutting a dedicated City street will be considered the parcel's front footage

As detailed above, the benefit of streetlights to adjacent properties comes from many factors, which relate to the flow of vehicular and pedestrian traffic in relation to the parcel's use. Since the benefit is related to land use, there should be distinct classifications of land use, which will be used to determine individual assessments.

Assessments proposed for individual lots within the District will be determined based upon the following four land classifications:

- Residential parcels are those lots having at least one residential structure on them with a lot frontage of 120 feet or less. They are assigned one UOB per front linear foot up to 120 front linear feet.

- Rural parcels are those lots having at least one residential structure on them with a lot frontage over 120 feet. The maximum assessment frontage for rural parcels will be 120 feet. Therefore, rural parcels are assigned 120 UOB per lot.
- Agricultural parcels are those lots having no residential structures on them and with a frontage in excess of 120 feet. Agricultural parcels are assigned zero UOB until such time as the parcel develops.
- Commercial/Industrial parcels are those lots that are not classified as residential, rural, or agricultural and are assigned 1.5 UOB per front linear foot with no limit in front linear footage.

The following table summarizes the four land use classifications and UOB assigned to each:

Land Use Category	Assigned UOB
Residential	1.0 UOB/Front Linear Foot
Commercial/Industrial	1.5 UOB/Front Linear Foot
Agricultural	0.0 UOB
Rural	120 UOB/Lot

Subsequent Districts and Annexations

With the exception of Districts 49 and 50, each of the Districts formed subsequent to the formation of the Original Districts consists of single-family residential parcels, which all receive a unique and special benefit from the improvements. Due to their similarity in location, use, and proximity to the improvements, all parcels within a particular District will be assessed at the same assessment rate calculated for that District. Districts 49 and 50 are commercial districts. Each parcel in each of these Districts is assessed for the special benefits of the streetlights in its respective District, and only that District, and will be charged the same per EBU rate as any other parcel in that District.

For the Districts formed after 1999, the maximum assessment rates are subject to a cost of living increase as explained further in Part III. Please refer to Appendix A for District Budgets and the Maximum Levy Rate per EBU.

PART III

ESTIMATE OF COSTS AND EXPENSES FISCAL YEAR 2015–2016 STREETLIGHT MAINTENANCE DISTRICTS CITY OF HEMET, CALIFORNIA

The cost estimate contains each of the items specified in Section 22569 of the Landscaping and Lighting Act of 1972.

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire fiscal year, including incidental expenses, which may include operating reserves.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Districts is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

Allowable Inflationary Adjustments

It is recognized that the cost of maintaining the improvements may increase slightly every year as a result of inflation.

The Districts that make up the original 27 districts do not include a cost of living adjustment factor. For Fiscal Year 2015–2016, no change in assessment rates or per parcel assessments are proposed for the Original Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1, 18, 19, 19-1, 19-2, 19-3, 19-6, 19-7, and 19-10. The current rate is \$0.98 per front linear foot for residential/rural parcels and \$1.47 per front linear foot for commercial/industrial parcels in the Original Districts.

Districts formed after the formation of the Original Districts include a cost of living adjustment factor for increasing assessments each fiscal year to offset increases in costs due to inflation, which will be limited by a not-to-exceed rate of four percent per fiscal year. This adjustment factor complies with Government Code Section 54954.6(a) and was adopted by the City Council as approved by the property owners when they were balloted for their assessments.

If the budget and assessments for a given District require an increase greater than the adjustment set forth, then the proposed increase would be subject to the procedural requirements of Section 4 of Article XIII(D).

District Budgets

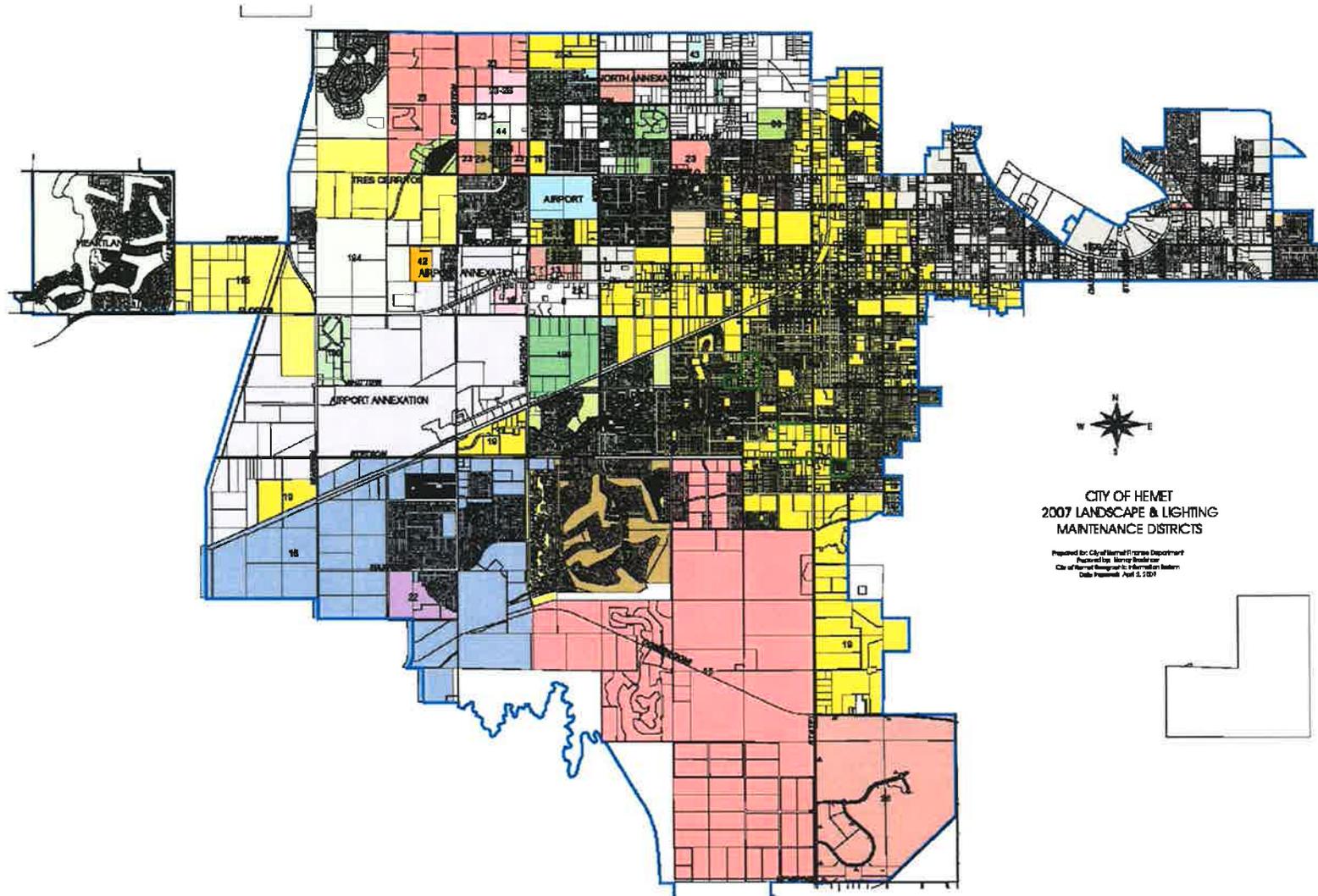
The specific budgets of the Original Districts and each District is as seen in Appendix A.

PART IV
ASSESSMENT DIAGRAMS
FISCAL YEAR 2015–2016
STREETLIGHT MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

A reduced copy of the Assessment Diagram is filed herewith and made a part hereof.

If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if any parcel has changed subsequent to the date of this Report, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate.

STREETLIGHT MAINTENANCE DISTRICTS CITY OF HEMET, CALIFORNIA



PART V

ASSESSMENT ROLLS
FISCAL YEAR 2015–2016
STREETLIGHT MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

(Filed under separate cover.)

A list of the Assessor's Parcel Numbers from the preliminary County Roll and the proposed Fiscal Year 2015–2016 assessment for parcels within the boundaries of the Districts that meet the special benefit methodology described in Part II.

APPENDIX A
DISTRICT BUDGETS
FISCAL YEAR 2015–2016
STREETLIGHT MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

The following pages contain the District Budgets for the Districts with a brief description of line items listed on the District Budgets at the end.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	ORIGINAL DISTRICTS	STONEY MTN	HEARTLAND	PARKHILL
	68-2405 ⁽¹⁾⁽³⁾ & 68-2407 ⁽²⁾⁽³⁾ 225-8250, 0113	19-4 68-2393 227-8266, 0108	19-5 68-2391 227-8265, 0107	19-PHR 68-2408 227-8260, 0101
	MULTIPLE	TR 29129	TR 28286-9, -10, & -11	
Fiscal Year 2015-2016:				
DIRECT EXPENSES				
Street Lighting - Utilities	\$418,000	\$5,400	\$2,600	\$1,930
Labor Costs	35,198	4,570	16,893	8,146
Maintenance and Operations (Total)	125,140	3,816	14,713	6,237
Maintenance and Operations (Allocated)	125,140	1,816	6,713	3,237
Maintenance and Operations (District Specific)		2,000	8,000	3,000
Direct Expenses Subtotal	\$578,338	\$13,787	\$34,206	\$16,313
ADMINISTRATION EXPENSES				
Personnel/Overhead (Net of Estimated Interest)	\$122,520	\$760	\$2,376	\$1,114
Professional Fees (Net of Estimated Interest)	6,600	\$455	1,423	667
Miscellaneous/County Fees	7,935	\$277	830	468
Administration Expenses Subtotal	\$137,055	\$1,491	\$4,629	\$2,248
COLLECTIONS/(CREDITS) APPLIED TO LEVY				
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$715,393	\$15,278	\$38,835	\$18,561
Capital Reserve Collection ⁽⁵⁾ /(Transfer) - Proposed	266,946	0	0	17,276
Operating Reserve Funds Collection/(Transfer)	0	0	0	0
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0
Total Adjustments	\$266,946	\$0	\$0	\$17,276
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$982,339	\$15,278	\$38,835	\$35,837
DISTRICT STATISTICS				
Total Parcels	16,062	320	1,558	704
Total Parcels Levied	15,991	307	1,460	704
Total Equivalent Benefit Unit (EBU)	1,002,386.41	395.00	1,460.00	704.00
2015-2016: Levy Rate per EBU	\$0.98	\$38.68	\$26.60	\$50.90
2015-2016: Maximum Levy Rate per EBU ⁽⁶⁾	\$0.98	\$81.59	\$81.59	\$72.78
Total Assessment Allowable	\$982,339	\$32,228	\$119,121	\$51,237
2014-2015: Levy Rate per EBU	\$0.98	\$37.49	\$27.27	\$50.90
2014-2015: Total Levy	\$982,339	\$14,809	\$39,808	\$35,833
DISTRICT FUNDS:				
Estimated Reserve Fund Beginning Balance 7/1/2015	\$446,954	\$11,666	\$29,871	\$15,957
2015-2016: Reserve Fund Adjustments	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$446,954	\$11,666	\$29,871	\$15,957
Beginning CIP Fund Balance 7/1/2015	\$0	\$18,833	\$151,646	\$13,372
2015-2016: CIP Fund Adjustments	266,946	0	0	17,276
Anticipated CIP Balance 6/30/2016	\$266,946	\$18,833	\$151,646	\$30,648
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%
HISTORICAL RATES:				
Fiscal Year 2013-2014	\$0.98	\$0.00	\$0.00	\$44.00
Fiscal Year 2012-2013	\$0.98	N/A	N/A	\$54.36
Fiscal Year 2011-2012	\$0.98	N/A	N/A	\$48.94
Fiscal Year 2010-2011	\$0.98	N/A	N/A	\$9.12
Fiscal Year 2009-2010	\$0.98	N/A	N/A	N/A
Fiscal Year 2008-2009	\$0.98	\$59.61	\$59.61	\$53.18
Fiscal Year 2007-2008	\$0.98	\$57.32	\$57.32	\$51.13
Fiscal Year 2006-2007	\$0.98	\$55.12	\$55.12	\$49.16
Fiscal Year 2005-2006	\$0.98	\$53.00	\$53.00	\$49.69

Notes

(1) Fund Number 68-2405 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.

(2) Fund Number 68-2407 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.

(3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Unit of Benefit as defined by each parcel's front footage.

(4) Includes Guaranty Bank commercial site, Hensel Center for Medical Excellence, Tanya on Broadway, Commercial Center of Sanderson Ave. and Detonshire Ave., and The Promenade Shopping Center.

(5) For the periodic repair/replacement of streetlights and related equipment.

(6) There is an allowable 4% inflator applied to Maximum Levy Rate with exception to the Original Districts.

Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	PACIFIC GREEN	ORCHARD	N. ANNEXATION	COTTONWOOD	CREAN
	20A	20B	21	22	23
	68-8613 227-8263, 0104	68-8606 227-8262, 0103	68-2412 227-8261, 0102	68-8608 227-8272, 0135	68-2395 227-8264, 0106
	TR 28555	TR 25168		TR 30558, -1 & -2	TR 28581
Fiscal Year 2015-2016:					
DIRECT EXPENSES					
Street Lighting - Utilities	\$1,600	\$1,500	\$7,100	\$7,300	\$2,000
Labor Costs	1,863	2,511	3,066	4,304	1,527
Maintenance and Operations (Total)	2,240	2,498	3,218	10,210	3,107
Maintenance and Operations (Allocated)	740	998	1,218	1,710	607
Maintenance and Operations (District Specific)	1,500	1,500	2,000	8,500	2,500
Direct Expenses Subtotal	\$5,703	\$6,509	\$13,385	\$21,815	\$6,634
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$329	\$401	\$692	\$1,088	\$346
Professional Fees (Net of Estimated Interest)	197	240	415	652	207
Miscellaneous/County Fees	207	234	257	308	193
Administration Expenses Subtotal	\$733	\$874	\$1,364	\$2,048	\$746
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$6,436	\$7,383	\$14,748	\$23,863	\$7,380
Capital Reserve Collection ⁽⁵⁾ /(Transfer) - Proposed	0	0	0	0	0
Operating Reserve Funds Collection/(Transfer)	0	0	0	0	0
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0	0
Total Adjustments	\$0	\$0	\$0	\$0	\$0
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$6,436	\$7,383	\$14,748	\$23,863	\$7,380
DISTRICT STATISTICS					
Total Parcels	161	220	266	378	137
Total Parcels Levied	161	217	265	372	132
Total Equivalent Benefit Unit (EBU)	161.00	217.00	265.00	372.00	132.00
2015-2016: Levy Rate per EBU	\$39.97	\$34.02	\$55.65	\$64.15	\$55.91
2015-2016: Maximum Levy Rate per EBU ⁽⁶⁾	\$88.25	\$88.25	\$86.45	\$106.22	\$84.21
Total Assessment Allowable	\$14,208	\$19,150	\$22,909	\$39,514	\$11,116
2014-2015: Levy Rate per EBU	\$38.56	\$34.06	\$55.10	\$63.23	\$53.05
2014-2015: Total Levy	\$6,208	\$7,391	\$14,602	\$23,522	\$7,003
DISTRICT FUNDS:					
Estimated Reserve Fund Beginning Balance 7/1/2015	\$4,911	\$5,661	\$11,293	\$18,261	\$5,621
2015-2016: Reserve Fund Adjustments	0	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$4,911	\$5,661	\$11,293	\$18,261	\$5,621
Beginning CIP Fund Balance 7/1/2015	\$12,652	\$24,550	\$7,973	\$18,947	\$6,488
2015-2016: CIP Fund Adjustments	0	0	0	0	0
Anticipated CIP Balance 6/30/2016	\$12,652	\$24,550	\$7,973	\$18,947	\$6,488
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	100%
HISTORICAL RATES:					
Fiscal Year 2013-2014	\$0.00	\$0.00	\$44.42	\$49.26	\$60.64
Fiscal Year 2012-2013	N/A	N/A	\$50.16	\$49.56	\$9.00
Fiscal Year 2011-2012	N/A	N/A	\$42.40	\$56.84	N/A
Fiscal Year 2010-2011	N/A	N/A	\$18.97	\$7.74	N/A
Fiscal Year 2009-2010	N/A	N/A	N/A	N/A	N/A
Fiscal Year 2008-2009	\$57.32	\$57.32	\$56.14	\$74.63	\$59.16
Fiscal Year 2007-2008	\$55.12	\$55.12	\$54.00	\$71.76	\$56.89
Fiscal Year 2006-2007	\$53.00	\$53.00	\$51.92	\$69.00	\$54.70
Fiscal Year 2005-2006	N/A	N/A	\$51.92	\$71.76	\$52.60

Notes

- (1) Fund Number 68-2405 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2407 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Unit of Benefit as defined by each parcel's front footage.
 - (4) Includes Guaranty Bank commercial site, Hensel Center for Medical Excellence, Tanya on Broadway, Commercial Center at Sanderson Ave. and Devonshire Ave., and The Promenade Shopping Center.
 - (5) For the periodic repair/replacement of streetlights and related equipment.
 - (6) There is an allowable 4% inflator applied to Maximum Levy Rate with exception to the Original Districts.
- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	MONTANA	WOODCREST	COVENANT	AUTUMN RIDGE	MENLO ESTATES
	23-1	23-2B	23-3	23-4	23-5
	68-2397 227-8267, 0109	68-8602 227-8270, 0133	68-8599 227-8268, 0131	68-8615 227-8276, 0138	68-8617 227-8277, 0139
	TR 29674	TR 30689, 30689-1	TR 29581	TR 30506, 33705	TR 28558
Fiscal Year 2015-2016:					
DIRECT EXPENSES					
Street Lighting - Utilities	\$1,000	\$5,000	\$1,000	\$1,500	\$600
Labor Costs	787	1,967	636	2,708	879
Maintenance and Operations (Total)	1,813	2,782	1,753	3,576	1,849
Maintenance and Operations (Allocated)	313	782	253	1,076	349
Maintenance and Operations (District Specific)	1,500	2,000	1,500	2,500	1,500
Direct Expenses Subtotal	\$3,599	\$9,749	\$3,389	\$7,783	\$3,329
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$184	\$494	\$167	\$466	\$181
Professional Fees (Net of Estimated Interest)	110	296	100	279	108
Miscellaneous/County Fees	162	211	156	242	166
Administration Expenses Subtotal	\$457	\$1,001	\$423	\$987	\$455
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$4,056	\$10,750	\$3,813	\$8,770	\$3,784
Capital Reserve Collection ⁽⁵⁾ /(Transfer) - Proposed	0	2,635	0	2,338	0
Operating Reserve Funds Collection/(Transfer)	0	0	0	0	0
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0	0
Total Adjustments	\$0	\$2,635	\$0	\$2,338	\$0
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$4,056	\$13,385	\$3,813	\$11,109	\$3,784
DISTRICT STATISTICS					
Total Parcels	69	182	56	247	79
Total Parcels Levied	68	170	55	234	76
Total Equivalent Benefit Unit (EBU)	68.00	170.00	55.00	234.00	76.00
2015-2016: Levy Rate per EBU	\$59.65	\$78.73	\$69.32	\$47.47	\$49.79
2015-2016: Maximum Levy Rate per EBU⁽⁶⁾	\$81.59	\$120.08	\$107.27	\$92.37	\$107.76
Total Assessment Allowable	\$5,548	\$20,414	\$5,900	\$21,615	\$8,190
2014-2015: Levy Rate per EBU	\$57.77	\$78.73	\$63.34	\$47.47	\$49.88
2014-2015: Total Levy	\$3,928	\$13,383	\$3,484	\$11,107	\$3,791
DISTRICT FUNDS:					
Estimated Reserve Fund Beginning Balance 7/1/2015	\$3,097	\$8,505	\$2,890	\$6,958	\$2,902
2015-2016: Reserve Fund Adjustments	0	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$3,097	\$8,505	\$2,890	\$6,958	\$2,902
Beginning CIP Fund Balance 7/1/2015	\$3,304	\$15,188	\$3,417	\$7,065	\$6,515
2015-2016: CIP Fund Adjustments	0	2,635	0	2,338	0
Anticipated CIP Balance 6/30/2016	\$3,304	\$17,824	\$3,417	\$9,403	\$6,515
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	100%
HISTORICAL RATES:					
Fiscal Year 2013-2014	\$47.14	\$62.38	\$18.62	\$21.50	\$26.04
Fiscal Year 2012-2013	\$15.38	\$47.84	\$10.88	\$17.22	\$36.72
Fiscal Year 2011-2012	N/A	\$62.90	\$58.30	\$36.18	\$69.76
Fiscal Year 2010-2011	N/A	\$20.29	N/A	\$3.28	\$49.49
Fiscal Year 2009-2010	N/A	\$47.78	N/A	N/A	\$37.95
Fiscal Year 2008-2009	\$62.00	\$87.73	\$78.37	\$64.90	\$75.71
Fiscal Year 2007-2008	\$57.32	\$84.36	\$75.36	\$62.40	\$72.80
Fiscal Year 2006-2007	\$55.12	\$81.12	\$72.47	\$60.00	\$70.00
Fiscal Year 2005-2006	\$53.00	\$81.12	\$69.68	N/A	N/A

Notes

(1) Fund Number 68-2405 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.

(2) Fund Number 68-2407 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.

(3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Unit of Benefit as defined by each parcel's front footage.

(4) Includes Guaranty Bank commercial site, Hensel Center for Medical Excellence, Yanga on Broadway, Commercial Center at Sanderson Ave. and Detonshire Ave., and The Promenade Shopping Center.

(5) For the periodic repairs/replacement of streetlights and related equipment.

(6) There is an allowable 4% inflator applied to Maximum Levy Rate with exception to the Original Districts.

Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	MENLO ESTATES II	KALPESH A&B	FLOWERWOOD	WILLOWALK	DURANGO
	23-5B	24	25	26	27
	68-8619 227-8278, 0140	68-8610 227-8273, 0136	68-8621 227-8279, 0150	68-8623 227-,8280, 0151	68-8625 227-8281, 0152
	TR 31295	TR 30869, 30969	TR 30158	TR 30041	TR 31576
Fiscal Year 2015-2016:					
DIRECT EXPENSES					
Street Lighting - Utilities	\$700	\$700	\$1,000	\$7,000	\$100
Labor Costs	868	567	822	4,941	174
Maintenance and Operations (Total)	1,845	1,725	1,826	6,963	369
Maintenance and Operations (Allocated)	345	225	326	1,963	69
Maintenance and Operations (District Specific)	1,500	1,500	1,500	5,000	300
Direct Expenses Subtotal	\$3,413	\$2,992	\$3,648	\$18,904	\$643
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$182	\$149	\$191	\$1,027	\$35
Professional Fees (Net of Estimated Interest)	109	90	114	615	21
Miscellaneous/County Fees	166	153	164	335	137
Administration Expenses Subtotal	\$457	\$392	\$469	\$1,977	\$193
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$3,870	\$3,384	\$4,117	\$20,881	\$835
Capital Reserve Collection ⁽⁵⁾ /(Transfer) - Proposed	0	0	0	0	0
Operating Reserve Funds Collection/(Transfer)	0	0	0	0	0
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0	0
Total Adjustments	\$0	\$0	\$0	\$0	\$0
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$3,870	\$3,384	\$4,117	\$20,881	\$835
DISTRICT STATISTICS					
Total Parcels	76	53	77	451	15
Total Parcels Levied	75	49	71	427	15
Total Equivalent Benefit Unit (EBU)	75.00	49.00	71.00	427.00	15.00
2015-2016: Levy Rate per EBU	\$51.59	\$69.07	\$57.98	\$48.90	\$55.67
2015-2016: Maximum Levy Rate per EBU⁽⁶⁾	\$80.02	\$141.63	\$118.42	\$118.42	\$98.54
Total Assessment Allowable	\$6,002	\$6,940	\$8,408	\$50,565	\$1,478
2014-2015: Levy Rate per EBU	\$51.98	\$67.87	\$53.41	\$62.56	\$49.78
2014-2015: Total Levy	\$3,898	\$3,325	\$3,792	\$26,715	\$747
DISTRICT FUNDS:					
Estimated Reserve Fund Beginning Balance 7/1/2015	\$2,970	\$2,589	\$3,124	\$16,592	\$631
2015-2016: Reserve Fund Adjustments	0	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$2,970	\$2,589	\$3,124	\$16,592	\$631
Beginning CIP Fund Balance 7/1/2015	\$5,784	\$3,314	\$5,838	\$43,539	\$2,377
2015-2016: CIP Fund Adjustments	0	0	0	0	0
Anticipated CIP Balance 6/30/2016	\$5,784	\$3,314	\$5,838	\$43,539	\$2,377
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	100%
HISTORICAL RATES:					
Fiscal Year 2013-2014	\$9.28	\$0.00	\$0.00	\$0.00	\$0.00
Fiscal Year 2012-2013	N/A	\$23.64	N/A	N/A	N/A
Fiscal Year 2011-2012	\$34.26	N/A	\$11.84	N/A	N/A
Fiscal Year 2010-2011	\$64.92	N/A	N/A	N/A	N/A
Fiscal Year 2009-2010	N/A	N/A	\$30.51	N/A	\$28.90
Fiscal Year 2008-2009	\$60.81	\$107.62	\$86.53	\$86.53	\$71.99
Fiscal Year 2007-2008	\$56.22	\$103.48	\$83.20	\$83.20	\$69.22
Fiscal Year 2006-2007	\$54.06	\$99.51	\$80.00	\$80.00	\$66.57
Fiscal Year 2005-2006	N/A	\$95.68	N/A	N/A	N/A

Notes

- (1) Fund Number 68-2405 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2407 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Unit of Benefit as defined by each parcel's front footage.
 - (4) Includes Guaranty Bank commercial site, Helmet Center for Medical Excellence, Tanya on Broadway, Commercial Center at Sanderson Ave. and Devon-lane Ave., and The Promenade Shopping Center.
 - (5) For the periodic repair/replacement of streetlights and related equipment.
 - (6) There is an allowable 4% inflator applied to Maximum Levy Rate with exception to the Original Districts.
- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	PEPPERTREE	HORSESHOE	HIDEAWAY	ENCLAVE	McSWEENEY
	29 68-8633 227-8286, 0157 TR 29843	31 68-8626 227-8282, 0153 TR 32131	33 68-8635 227-8287, 0158 TR 24147-1, 31796	35 68-8627 227-8283, 0159 TR 30724	36 68-8637 227-8288, 0159 TR 32717, 32717-1, -2, -3, -4, -5, -6, & 32529
Fiscal Year 2015-2016:					
DIRECT EXPENSES					
Street Lighting - Utilities	\$500	\$200	\$0	\$600	\$1,000
Labor Costs	528	46	0	185	3,587
Maintenance and Operations (Total)	1,710	68	0	574	3,925
Maintenance and Operations (Allocated)	210	18	0	74	1,425
Maintenance and Operations (District Specific)	1,500	50	0	500	2,500
Direct Expenses Subtotal	\$2,737	\$315	\$0	\$1,359	\$8,512
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$153	\$15	\$0	\$62	\$553
Professional Fees (Net of Estimated Interest)	91	9	0	37	331
Miscellaneous/County Fees	224	132	0	137	278
Administration Expenses Subtotal	\$468	\$155	\$0	\$237	\$1,162
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$3,205	\$470	\$0	\$1,596	\$9,674
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed	0	10	0	83	4,765
Operating Reserve Funds Collection/(Transfer)	0	0	0	0	0
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0	0
Total Adjustments	\$0	\$10	\$0	\$83	\$4,765
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$3,205	\$480	\$0	\$1,679	\$14,439
DISTRICT STATISTICS					
Total Parcels	226	4	196	16	333
Total Parcels Levied	197	4	193	16	310
Total Equivalent Benefit Unit (EBU)	456.00	4.00	193.00	16.00	310.00
2015-2016: Levy Rate per EBU	\$7.03	\$119.96	\$0.00	\$104.94	\$46.58
2015-2016: Maximum Levy Rate per EBU ⁽⁶⁾	\$13.21	\$119.96	\$93.47	\$181.33	\$114.29
Total Assessment Allowable	\$6,024	\$480	\$18,040	\$2,901	\$35,430
2014-2015: Levy Rate per EBU	\$5.64	\$115.35	\$0.00	\$104.94	\$46.58
2014-2015: Total Levy	\$2,574	\$461	\$0	\$1,679	\$14,440
DISTRICT FUNDS:					
Estimated Reserve Fund Beginning Balance 7/1/2015	\$2,394	\$359	\$12,597	\$1,232	\$7,893
2015-2016: Reserve Fund Adjustments	0	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$2,394	\$359	\$12,597	\$1,232	\$7,893
Beginning CIP Fund Balance 7/1/2015	\$3,499	\$27	\$0	\$876	\$23,263
2015-2016: CIP Fund Adjustments	0	10	0	83	4,765
Anticipated CIP Balance 6/30/2016	\$3,499	\$37	\$0	\$959	\$28,028
Estimated Percentage of Improvements Maintained	50%	100%	0%	100%	100%
HISTORICAL RATES:					
Fiscal Year 2013-2014	\$0.00	\$110.90	\$0.00	\$46.84	\$19.24
Fiscal Year 2012-2013	\$8.24	N/A	N/A	N/A	N/A
Fiscal Year 2011-2012	\$11.28	N/A	N/A	\$62.96	N/A
Fiscal Year 2010-2011	\$10.86	N/A	N/A	N/A	N/A
Fiscal Year 2009-2010	\$10.44	N/A	N/A	N/A	\$35.16
Fiscal Year 2008-2009	\$10.04	\$91.16	\$65.67	\$132.50	\$80.30
Fiscal Year 2007-2008	N/A	\$84.28	N/A	\$127.40	N/A
Fiscal Year 2006-2007	N/A	\$81.04	N/A	N/A	N/A
Fiscal Year 2005-2006	N/A	N/A	N/A	N/A	N/A

Notes

- (1) Fund Number 68-2405 consists of Districts 1, 2, 3-4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2407 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Units of Benefit as defined by each parcel's front footage.
 - (4) Includes Guaranty Bank commercial site, Home Center for Medical Excellence, Yanya on Broadway, Commercial Center at Sanderson Ave. and Detonshire Ave., and The Promenade Shopping Center.
 - (5) For the periodic repair/replacement of streetlights and related equipment.
 - (6) There is an allowable 4% inflator applied to Maximum Levy Rate with exception to the Original Districts.
- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	MONTERO	SV INVESTMENTS	EMERSON	PALOMINO	VILLA DE MADRID
	37	39	42	43	46
	68-8604	68-8631	68-8639	68-8629	68-8644
	227-8271, 0134	227-8284, 0155	227-8289, 0170	227-8285, 0156	227-8291, 0172
	TR 31146	TR 32359	TR 31970	TR 31280	TR 33707
Fiscal Year 2015-2016:					
DIRECT EXPENSES					
Street Lighting - Utilities	\$1,700	\$315	\$3,000	\$220	\$0
Labor Costs	983	81	1,157	150	0
Maintenance and Operations (Total)	2,891	232	1,960	360	451
Maintenance and Operations (Allocated)	391	32	460	60	451
Maintenance and Operations (District Specific)	2,500	200	1,500	300	0
Direct Expenses Subtotal	\$5,574	\$628	\$6,117	\$730	\$451
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$273	\$29	\$303	\$37	\$0
Professional Fees (Net of Estimated Interest)	163	17	182	22	0
Miscellaneous/County Fees	170	133	178	136	138
Administration Expenses Subtotal	\$607	\$179	\$663	\$195	\$138
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$6,181	\$807	\$6,779	\$926	\$588
Capital Reserve Collection ⁽⁵⁾ /(Transfer) - Proposed	0	0	0	0	0
Operating Reserve Funds Collection/(Transfer)	0	0	0	0	0
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0	0
Total Adjustments	\$0	\$0	\$0	\$0	\$0
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$6,181	\$807	\$6,779	\$926	\$588
DISTRICT STATISTICS					
Total Parcels	90	7	104	14	21
Total Parcels Levied	85	7	100	13	17
Total Equivalent Benefit Unit (EBU)	85.00	7.00	100.00	13.00	98.00
2015-2016: Levy Rate per EBU	\$72.72	\$115.28	\$67.79	\$71.20	\$6.00
2015-2016: Maximum Levy Rate per EBU ⁽⁶⁾	\$94.47	\$141.21	\$112.36	\$88.25	\$17.55
Total Assessment Allowable	\$8,030	\$988	\$11,236	\$1,147	\$1,720
2014-2015: Levy Rate per EBU	\$71.72	\$111.53	\$63.68	\$71.92	\$16.87
2014-2015: Total Levy	\$6,096	\$781	\$6,368	\$935	\$1,653
DISTRICT FUNDS:					
Estimated Reserve Fund Beginning Balance 7/1/2015	\$4,730	\$616	\$5,156	\$711	\$558
2015-2016: Reserve Fund Adjustments	0	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$4,730	\$616	\$5,156	\$711	\$558
Beginning CIP Fund Balance 7/1/2015	\$3,495	\$264	\$2,614	\$657	\$85
2015-2016: CIP Fund Adjustments	0	0	0	0	0
Anticipated CIP Balance 6/30/2016	\$3,495	\$264	\$2,614	\$657	\$85
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	0%
HISTORICAL RATES:					
Fiscal Year 2013-2014	\$82.98	\$25.66	\$36.62	\$42.00	\$16.22
Fiscal Year 2012-2013	\$8.36	\$52.84	N/A	N/A	\$15.60
Fiscal Year 2011-2012	\$3.34	\$120.70	N/A	\$75.42	\$8.34
Fiscal Year 2010-2011	N/A	\$64.71	\$10.58	\$33.20	N/A
Fiscal Year 2009-2010	N/A	\$111.60	\$58.13	N/A	N/A
Fiscal Year 2008-2009	\$66.37	\$107.31	\$78.94	\$67.06	\$13.34
Fiscal Year 2007-2008	\$63.82	\$99.21	N/A	\$62.00	N/A
Fiscal Year 2006-2007	N/A	N/A	N/A	N/A	N/A
Fiscal Year 2005-2006	N/A	N/A	N/A	N/A	N/A

Notes

- (1) Fund Number 68-2405 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2407 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Unit of Benefit as defined by each parcel's front footage.
 - (4) Includes Guaranty Bank commercial site, Home Center for Medical Excellence, Tanya on Broadway, Commercial Center at Sanderson Ave. and Oronsaker Arroyo, and The Promenade Shopping Center.
 - (5) For the periodic repair/replacement of streetlights and related equipment.
 - (6) There is an allowable 4% inflator applied to Maximum Levy Rate with exception to the Original Districts.
- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	RANCHO DIAMONTE	CLEAN STREAK & ESPLANADE	GUARANTY, PROMENADE, SANDERSON & DEVONSHIRE	SALVATION ARMY
	47 68-8645 227-8292, 0173 TR 31807, 31807-1, 31808, 31808-1, & 31808-2	49 68-8647 227-8293 Clean Streak Car Wash & Esplanade Commercial Site	50 68-8648 227-8294 Commercial Development (4)	51 68-8649 227-8295, 0176 Commercial Development
Fiscal Year 2015-2016:				
DIRECT EXPENSES				
Street Lighting - Utilities	\$750	\$0	\$1,000	\$700
Labor Costs	1,657	0	6,926	294
Maintenance and Operations (Total)	1,659	0	5,752	1,117
Maintenance and Operations (Allocated)	659	0	2,752	117
Maintenance and Operations (District Specific)	1,000	0	3,000	1,000
Direct Expenses Subtotal	\$4,066	\$0	\$13,678	\$2,110
ADMINISTRATION EXPENSES				
Personnel/Overhead (Net of Estimated Interest)	\$141	\$0	\$2,908	\$419
Professional Fees (Net of Estimated Interest)	84	0	1,741	251
Miscellaneous/County Fees	405	0	142	130
Administration Expenses Subtotal	\$630	\$0	\$4,791	\$799
COLLECTIONS/(CREDITS) APPLIED TO LEVY				
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$4,696	\$0	\$18,469	\$2,910
Capital Reserve Collection ⁽⁵⁾ /(Transfer) - Proposed	597	0	7,045	0
Operating Reserve Funds Collection/(Transfer)	0	0	0	0
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0
Total Adjustments	\$597	\$0	\$7,045	\$0
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$5,292	\$0	\$25,514	\$2,910
DISTRICT STATISTICS				
Total Parcels	578	3	25	1
Total Parcels Levied	573	3	25	1
Total Equivalent Benefit Unit (EBU)	573.00	1,158.29	13,145.05	1,870.46
2015-2016: Levy Rate per EBU	\$9.24	\$0.00	\$1.94	\$1.56
2015-2016: Maximum Levy Rate per EBU ⁽⁶⁾	\$106.56	\$2.01	\$2.01	\$1.79
Total Assessment Allowable	\$61,059	\$2,328	\$26,422	\$3,348
2014-2015: Levy Rate per EBU	\$9.24	\$0.00	\$1.94	\$1.44
2014-2015: Total Levy	\$5,293	\$0	\$25,501	\$2,692
DISTRICT FUNDS:				
Estimated Reserve Fund Beginning Balance 7/1/2015	\$3,660	\$1,207	\$14,863	\$2,209
2015-2016: Reserve Fund Adjustments	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$3,660	\$1,207	\$14,863	\$2,209
Beginning CIP Fund Balance 7/1/2015	\$34,910	\$0	\$1,158	\$12,957
2015-2016: CIP Fund Adjustments	597	0	7,045	0
Anticipated CIP Balance 6/30/2016	\$35,507	\$0	\$8,203	\$12,957
Estimated Percentage of Improvements Maintained	25%	0%	100%	100%
HISTORICAL RATES:				
Fiscal Year 2013-2014	\$0.00	\$0.00	\$1.86	\$0.00
Fiscal Year 2012-2013	N/A	N/A	\$0.70	N/A
Fiscal Year 2011-2012	N/A	N/A	N/A	N/A
Fiscal Year 2010-2011	N/A	\$1.65	\$1.26	N/A
Fiscal Year 2009-2010	N/A	N/A	N/A	N/A
Fiscal Year 2008-2009	\$77.86	N/A	N/A	N/A
Fiscal Year 2007-2008	N/A	N/A	N/A	N/A
Fiscal Year 2006-2007	N/A	N/A	N/A	N/A
Fiscal Year 2005-2006	N/A	N/A	N/A	N/A

Notes

(1) Fund Number 68-2405 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.

(2) Fund Number 68-2407 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.

(3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Unit of Benefit as defined by each parcel's front footage.

(4) Includes Guaranty Bank commercial site, Hemet Center for Medical Excellence, Tanya on Broadway, Commercial Center at Sanderson Ave. and Devonshire Ave., and The Promenade Shopping Center.

(5) For the periodic repair/replacement of streetlights and related equipment.

(6) There is an allowable 4% inflator applied to Maximum Levy Rate with exception to the Original Districts.

Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	SEVEN HILLS	HABITAT FOR HUMANITY	SAHARA / OASIS SENIOR VILLAS	TOTAL
	52 68-8651 227-0180, 8299	54 68-8656 227-8297, 0178	55 68-8658 227-0179	
	Senior Apts.		Commercial Development	
Fiscal Year 2015-2016:				
DIRECT EXPENSES				
Street Lighting - Utilities	\$1,000	\$250	\$200	\$477,465
Labor Costs	294	6,783	288	\$115,386
Maintenance and Operations (Total)	617	2,696	614	\$220,307
Maintenance and Operations (Allocated)	117	2,696	114	\$157,457
Maintenance and Operations (District Specific)	500	0	500	\$62,850
Direct Expenses Subtotal	\$1,910	\$9,729	\$1,103	\$813,157
ADMINISTRATION EXPENSES				
Personnel/Overhead (Net of Estimated Interest)	\$450	\$475	\$365	\$138,883
Professional Fees (Net of Estimated Interest)	269	285	218	\$16,398
Miscellaneous/County Fees	132	133	131	\$15,198
Administration Expenses Subtotal	\$850	\$893	\$714	\$170,479
COLLECTIONS/(CREDITS) APPLIED TO LEVY				
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$2,761	\$10,621	\$1,817	\$983,637
Capital Reserve Collection ⁽⁵⁾ /(Transfer) - Proposed	(204)	0	0	\$301,491
Operating Reserve Funds Collection/(Transfer)	0	(9,572)	0	(\$9,572)
Other Revenue / General Fund Collection/(Transfer)	0	0	0	\$0
Total Adjustments	(\$204)	(\$9,572)	\$0	\$291,919
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$2,557	\$1,049	\$1,817	\$1,275,556
DISTRICT STATISTICS				
Total Parcels	4	6	2	22,742
Total Parcels Levied	4	6	2	22,406
Total Equivalent Benefit Unit (EBU)	2,073.82	586.21	1,780.08	1,031,661.04
2015-2016: Levy Rate per EBU	\$1.23	\$1.79	\$1.02	
2015-2016: Maximum Levy Rate per EBU ⁽⁶⁾	\$1.72	\$1.79	\$1.79	
Total Assessment Allowable	\$3,567	\$1,049	\$3,186	\$1,617,165
2014-2015: Levy Rate per EBU	\$1.07	\$1.72	\$0.90	
2014-2015: Total Levy	\$2,227	\$1,008	\$1,610	\$1,279,006
DISTRICT FUNDS:				
Estimated Reserve Fund Beginning Balance 7/1/2015	\$2,063	(\$22,728)	\$1,372	
2015-2016: Reserve Fund Adjustments	0	(9,572)	0	
Anticipated Reserve Balance 6/30/2016	\$2,063	(\$32,300)	\$1,372	
Beginning CIP Fund Balance 7/1/2015	\$3,727	\$0	\$5,191	
2015-2016: CIP Fund Adjustments	(204)	0	0	
Anticipated CIP Balance 6/30/2016	\$3,523	\$0	\$5,191	
Estimated Percentage of Improvements Maintained	100%	100%	100%	
HISTORICAL RATES:				
Fiscal Year 2013-2014	\$0.68	\$1.64	\$1.44	
Fiscal Year 2012-2013	\$1.53	\$1.06	N/A	
Fiscal Year 2011-2012	N/A	N/A	N/A	
Fiscal Year 2010-2011	N/A	N/A	N/A	
Fiscal Year 2009-2010	N/A	N/A	N/A	
Fiscal Year 2008-2009	N/A	N/A	N/A	
Fiscal Year 2007-2008	N/A	N/A	N/A	
Fiscal Year 2006-2007	N/A	N/A	N/A	
Fiscal Year 2005-2006	N/A	N/A	N/A	

Notes

(1) Fund Number 68-2405 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.

(2) Fund Number 68-2407 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.

(3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Unit of Benefit as defined by each parcel's front footage.

(4) Includes Guaranty Bank commercial site, Hensel Center for Medical Excellence, Tanya on Broadway, Commercial Center at Sanderson Ave. and Devonshire Ave., and The Promenade Shopping Center.

(5) For the periodic repair/replacement of streetlights and related equipment.

(6) There is an allowable 4% inflator applied to Maximum Levy Rate with exception to the Original Districts.

Slight variances due to rounding.

The following are descriptions of the District Budget line items:

Operating Reserve Fund/Capital Reserve: Includes funds being added to the Reserve Account for the current fiscal year. The Reserve Account provides for collection by the District of funds to operate the District from the time period of July 1 (beginning of the fiscal year) through January when the County provides the City with the first installment of assessments collected from the property tax bills. The Reserve Account eliminates the need for the City to transfer funds from non-district accounts to pay for District charges during the first months of the fiscal year. The Capital Reserve includes repairs to the improvements and facilities that are not included in the yearly maintenance costs. This may include repair of damaged amenities due to vandalism, storms, etc. Also included may be planned upgrades or replacements of the improvements and equipment that provide a direct benefit to the District.

Street Lighting: Includes electricity, materials and equipment required to properly operate, maintain, and service the authorized improvements and services within the Districts, including street lighting, safety lighting, and associated appurtenant facilities within the Districts.

Labor Costs: Include regularly scheduled labor, contracted labor, and general maintenance costs including wages, salaries, and benefits required to properly maintain and ensure the satisfactory condition of the authorized improvements and services within the Districts.

Personnel/Overhead: The cost to all particular departments and staff of the City for providing the coordination of District services, operations and maintenance of the improvements, response to public concerns and education, and procedures associated with the levy and collection of assessments.

Professional Fees: These are the costs of contracting with professionals to provide services specific to the levy administration. Professional levy administration includes preparation of the Report, resolutions, and levy submittal to the County. These fees can also include any additional administrative, legal, or engineering services specific to the District such as the cost to prepare and mail notices of the public meeting and hearing.

Miscellaneous/County Fees: This item includes, but is not limited to, any additional administrative costs such as printing or reproductions. The County administration fee is the cost charged to the Districts by the County for the placement and collection of assessments on the property tax bills.

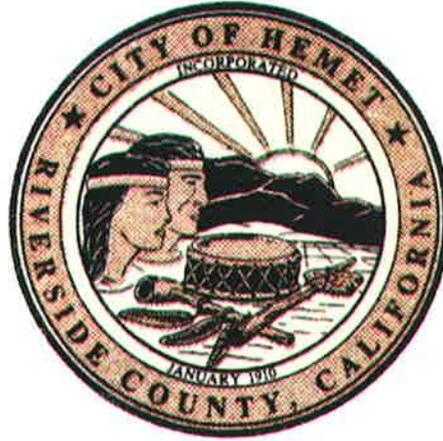
Collection/(Transfer) Applied from/to District Funds/Reserve Fund: The District Funds/Reserve Fund reflects funds being added or deleted from the District Funds/Reserve Account for the current fiscal year. The Reserve Account provides for collection by the Districts of funds to operate the Districts from the time period of July 1 (beginning of the fiscal year) through January when the County provides the City with the first installment of assessments collected from the property tax bills.

Other Revenue/General Fund Contribution: This item includes additional funds designated for the Districts that are not from District assessments. These funds may be from either non-District or District sources including City General Fund Contributions and interest earnings.

Balance to Levy: This is the total amount to be levied on the parcels within the Districts for the current fiscal year.



City of Hemet



REVISED ENGINEER'S REPORT FISCAL YEAR 2015–2016

FOR

LANDSCAPE MAINTENANCE DISTRICTS

Prepared by
Psomas
1500 Iowa Ave., Ste. 210
Riverside, CA 92507
(951) 787-8421

JUNE 2015

AGENCY: CITY OF HEMET

PROJECT: LANDSCAPE MAINTENANCE DISTRICTS

**TO: HEMET CITY COUNCIL
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

**ENGINEER'S REPORT
FISCAL YEAR 2015–2016**

**LANDSCAPING AND LIGHTING ACT OF 1972, DIVISION 15 OF THE
STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA**

Pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972, said act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII(D) of the California Constitution, and direction from the City Council of the City of Hemet ("City Council"), California submitted herewith is the Engineer's Report ("Report") for the City of Hemet ("City") Landscape Maintenance Districts consisting of five parts.

WHEREAS, the City Council did, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, initiate proceedings to form a special assessment district known and designated as:

Landscape Maintenance Districts (herein referred to as "Districts"); and,

WHEREAS, the City Council, did direct the appointed Engineer to make and file an annual Report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

WHEREAS, Section 22567 of said Article 4 states the Report shall consist of the following:

- a. Maintenance plans for the improvements
- b. An estimate of the costs of the maintenance of the improvements
- c. A diagram for the assessment district
- d. An assessment of the estimated costs of the maintenance of the improvements

I do hereby assess and apportion the total amount of the costs and expenses upon several parcels of land within said designated area liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said services.

NOW, THEREFORE, I, the appointed Engineer, acting on behalf of the City of Hemet, pursuant to the Landscaping and Lighting Act of 1972, do hereby submit the following:

1. Pursuant to the provisions of law, the costs and expenses of the Districts have been assessed upon the parcels of land in the Districts benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcels, reference is made to the Assessment Diagram, a reduced copy of which is included herein.
2. As required by law, an Assessment Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said Districts as the same exist each of which subdivisions of land into lots or parcels, respectively, have been given a separate number upon said Assessment Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. There are no lots or parcels within Districts that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

In conclusion, it is my opinion that the assessments for Landscape Maintenance Districts have been spread in accordance with the benefits that each parcel receives from the items being financed.

DATED this 16th day of June, 2015



PSOMAS

A handwritten signature in black ink, appearing to read "Steven B. Frieson", written over a horizontal line.

STEVEN B. FRIESON
PROFESSIONAL CIVIL ENGINEER 42110
ENGINEER OF WORK
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

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A narrative of the property benefits from the improvements and the method of calculating each property's proportional special benefit and annual assessment.

PART III ESTIMATE OF COSTS AND EXPENSES PAGE III - 1

An estimate of the costs and expenses of maintaining the landscaping, including incidental costs and expenses in connection therewith for Fiscal Year 2015–2016, is as set forth on the lists thereof, attached hereto.

PART IV ASSESSMENT DIAGRAMS PAGE IV - 1

A diagram showing the Districts, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2015–2016, is filed with the City Engineer. A reduced copy thereof is filed herewith and made a part hereof.

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A listing of each parcel to be assessed for Fiscal Year 2015–2016, along with the individual amounts to be assessed.

APPENDIX A DISTRICT BUDGETS PAGE A - 1

The District Budgets and description of budget line items.

PART I
PLANS AND SPECIFICATIONS
FISCAL YEAR 2015–2016
LANDSCAPE MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

EXECUTIVE SUMMARY

This Engineer's Report contains language and wording from the "2013/2014 Engineer's Annual Levy Report" that was previously adopted by the City on July 9, 2013 through Resolution Bill No. 13-035 which preserves the continuity of information.

A. Introduction

The City of Hemet ("City") annually levies and collects special assessments in order to fund the maintenance and servicing of street landscaping improvements within the Landscape Maintenance Districts ("Districts"). The Districts were formed and are levied annually pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act").

This annual Engineer's Report ("Report") describes the Districts and improvements, any proposed changes to the Districts or improvements and the proposed budgets and assessments for Fiscal Year (FY) 2015–2016. The assessments are based on the City's estimated costs to maintain and service the improvements that provide a special benefit to properties assessed within the respective Districts. The improvements within the Districts and the corresponding costs and the annual levy are budgeted and assessed for each separate District, including all expenditures, deficits, surpluses, revenues, and reserves.

For the purposes of this Report, the word "parcel" refers to an individual property assigned its own Assessor's Parcel Number by the Riverside County ("County") Assessor's Office. The County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties assessed for special district benefit assessments on the County tax roll.

Following consideration of public comments and written protests at a noticed public hearing, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council may then order the levy and collection of assessments for FY 2015–2016 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel in FY 2015–2016.

B. Improvements Authorized by the Landscaping and Lighting Act of 1972

As applicable or may be applicable to each separate District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping
- The installation or construction of statuary, fountains, and other ornamental structures and facilities
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities
- The maintenance or servicing, or both, of any of the foregoing
- The acquisition of any existing improvement otherwise authorized pursuant to this section

Incidental expenses associated with the improvements include, but are not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment
- The costs of printing, advertising, and the publishing, posting and mailing of notices
- Compensation payable to the County for collection of assessments
- Compensation of any engineer or attorney employed to render services
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5
- Costs associated with any elections held for the approval of a new or increased assessment

The 1972 Act defines "maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury
- The removal of trimmings, rubbish, debris, and other solid waste
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti

C. General Description of Improvements and Services

The Districts provide for the collection of annual assessments to fund the installation and ongoing maintenance and servicing of landscape improvements, drainage, and appurtenant facilities including, but not limited to, the cost of personnel, electrical energy, water service, materials, equipment, contracting services, and other items necessary for the satisfactory operation of these services in each District.

The proposed improvements for the Districts may be generally described as follows:

- The operation, maintenance, and servicing of all existing landscaping and appurtenant facilities necessary for the daily maintenance of said landscaping located within City rights-of-way. Operation, maintenance, and servicing means all work necessary for the daily maintenance required to maintain said landscaping including providing any necessary water, power, fertilizer, pest control, trimming, mowing, replacement due to damage or theft, and removal of all debris caused by nature or the act of maintaining the landscaping.
- All improvements consisting of trees, turf, shrubbery, ground cover, irrigation devices, water meters, electrical equipment, appurtenant structures, and ornamental structures existing at the present time. The cost associated with these improvements will be the cost of operations, maintenance and servicing.

Although the 1972 Act allows for the construction or installation of improvements and the assignment of the benefit assessments associated therewith, it is not anticipated that any improvements will be installed nor benefit assessments made for the installation of improvements.

The plans and specifications for the improvements for the Districts are voluminous and are not included in this Report, but are on file in the office of the City Engineer and are by reference herein made a part of this Report.

D. District Boundaries and/or Locations of Improvements

The City maintains the Districts which include 58 individual Districts. There were 27 Districts (hereafter referred to as the "Original Districts") formed prior to the passage of Proposition 218 and the remaining Districts were formed after 1999.

A general boundary map for each of the Districts is presented in Part IV of this Report. The Districts formed after 1999 are distinct and separate areas operating independently of the Original Districts. Furthermore, some of these Districts may contain two or more zones of benefit that are identified by development name and/or tract number.

The Original Districts' locations and/or locations of improvements are as follows:

District 1 - The improvements maintained are located on the east side of Kirby St. from Oakland Ave. north to Menlo Ave., east on the south side of Menlo Ave. to 800 feet east of San Huerta (middle of the rest area) and east and west of San Huerta south to San Padre Ave. North side of Devonshire Ave. from 158 feet west of Gilmore St. north on the east side of Kirby St. to Oakland Ave.

District 2 - The improvements maintained are located on the north side of Whittier Ave. from 85 feet west of Holly Dr. east to Palm Ave., on the south side of Mayberry Ave. east to Tahquitz Ave., and the west side of Tahquitz Ave. south to Whittier Ave., on the north side of Whittier Ave. west to Palm Ave.

District 3 - The improvements maintained are located on the north side of Fruitvale Ave. from 115 feet west of Buttercup Dr. to El Pueblo St. to El Rancho Rd. east side of Kirby St. from Fruitvale Ave. north to Eaton Ave., on the south side of Eaton Ave. to 615 feet east of Del Mar Dr. (end of the tract's block wall).

District 4 - The improvements maintained are located on the south side of Johnston Ave. from the east property line of the convalescent hospital east of State St., 858 feet, south on the west side of State St. to the north property line of K-Mart.

District 5 - The improvements maintained are located on the North side of Oakland Ave. from Hamilton St. west to Lyon Ave. north on the east side of Lyon Ave. to Menlo Ave., east on the south side of Menlo Ave. to 956 feet of Rhonda St. (wall and stake fence).

District 6 - The improvements maintained are located on Stetson Ave. from 593 feet west of Buena Vista St. (east wall of the shopping center) to Buena Vista St., south on the West side of Buena Vista St. to Gardenia Cir. (rock, shrubs and trees).

District 7 - The improvements maintained are located on the south side of Devonshire Ave. from Brandon Way east to the end of the tract's block wall.

District 8 - The improvements maintained are located on the south side of Stetson Ave. from the west end of Seven Hills Dr. perimeter fence to the east end of the fence at the convalescent hospital.

District 9 - The improvements maintained includes the shrubs located on Stetson Ave. and the east side of Seven Hills Dr. from Stetson Ave. south to the west side of Silver Oak Way. From Stetson Ave. south to even with the east/west block wall and the Seven Hills Dr. medians.

District 9-1 - The improvements maintained are located on Red Oak Way south side from block wall at back of property facing Bottle Tree to Lyon, south on the west side of

Lyon to Peppertree Dr., west on the north side of Peppertree Dr. to end of block wall (Eastside of Eighteenth Fairway).

District 10 - The improvements maintained are located on the east side of Kirby St. from the railroad tracks north to 288 feet north of Walter Way.

District 11 - The improvements maintained are located on the south side of Oakland Ave. to Elk St.; the west side of Elk St. to Devonshire Ave.; north side of Devonshire Ave. to Lyon Ave.; east side of Lyon Ave. to Oakland Ave.; south side of Menlo Ave. from 400 feet west of Blanca St. to Lyon Ave.; south on the west side of Lyon Ave. to Devonshire Ave., then west on the north side of Devonshire Ave.

District 12 - The improvements maintained are located from the retention basin on the southwest corner of Fruitvale Ave. and Sunflower St. to the retention basin on the southwest corner of Fruitvale Ave. and Buttercup Dr. and west side of Lyon Ave. from 138 feet south of Fruitvale Ave. (at the end of the block wall), south to Menlo Ave., and west on the north side of Menlo Ave. and Garfield (29 4'x4' tree wells).

District 13 - The improvements maintained includes tree trimming on the east side of Sanderson Ave. and the north side of Florida Ave.

District 14 - The improvements maintained includes tree trimming on the north side of Thornton Ave. from Nicklaus to Santa Fe St. and the east side of Santa Fe St. from Thornton Ave. to Barber Dr., on both sides of Crenshaw Dr., Snead Dr., Palmer Dr., and Barber Dr.

District 15 - The improvements maintained are located on Lyon Ave. from 488 feet north of Cobble Ln. (block wall at the tract boundary) south to Thornton Ave., east on the north side of Thornton Ave. (to the end of the wall) and east side of Lyon Ave. from Thornton Ave. south to the north side of the retention basin.

District 16 - The improvements maintained are located on the east side of Cawston Ave. from Thornton Ave. south to Windsor Ct., 40 feet (rock with 24 trees and 4 yuccas); east side of Cawston Ave. from south of Windsor St. to Harrison Ave.; Harrison Ave. from Cawston Ave. to Rexford Drive, north side; south side of Harrison from 623 feet west of Creekside Dr., south on both sides of Creekside Dr. for 53 feet; east on south side of Harrison Ave. from Creekside Dr. to Cawston Ave.; south on west side of Cawston Ave. to Cove St., west on both sides of Cove St., to end of curb radius (end of block wall), and south on wall (525 feet south of Cove St.).

District 17 - The improvements maintained are located on Kirby St. north from Stetson Ave-both sides to Johnston Ave.; Johnston Ave. south side west from Kirby St. to 85 feet west of Merced Rd.; east side of Lilac St. from Johnston Ave. south to Carnation Ave.; south side of Johnston Ave. from Lilac St. west to Kirby St.; north side of Stetson Ave. 634 feet west of Lyon Ave. to Sanderson Ave.; east side of Kirby St. from Johnston Ave. north to the flood control channel; both sides of Kirby St. from flood control ditch

north to railroad tracks (less RV storage entrance); Whittier Ave., east on south side of Whittier Ave. for 90 feet; northeast corner of Whittier Ave. and Garland Way; west side of Arbor Parkway from 88 feet north of Springs Rd. to Johnston Ave. and then west to Kirby St.; west side of Lyon Ave. from storm drain south to Whittier Ave. and then west on north side of Whittier Ave. to 95 feet east on Garland Way (11 tree wells).

District 17-1 - The improvements maintained are located on the north side of Johnston Ave. from Lilac St. west to Arbor Parkway, to north on east side of Arbor Parkway to Whittier Ave. and east on south side of Whittier Ave. for 90 feet.

District 18 - The improvements maintained are located in the Shopping Center Plaza on the southwest corner of Florida Ave., Sanderson Ave., and Acacia Ave.

District 19 - The improvements maintained are located on the Whittier Ave. and Lyon Ave.; the east end of open flood control channel and all tree wells on the south side of Whittier Ave. east of Lyon Ave. to end of the tract; Arbor Parkway and Garland Way (11 tree wells); Rodeigher Memorial Green, northwest corner of Palm Ave. and Acacia Ave; north side of Johnston Ave. from 90 feet west of Santa Teresa Way and east to Lyon Ave. with tree wells and sidewalk; Firestation #3, 4110 West Devonshire Ave.

District 19-1 - The improvements maintained are located on the West side of Kirby St. from Fruitvale Ave. south to Menlo Ave. to west on north side of Menlo Ave. to the end of the tract wall.

District 19-2 - The improvements maintained are located on the west side of Kirby Ave. 118 feet north of Alne Dr. (end of stucco wall) south to Eaton Ave., west on the north side of Eaton Ave. 1,270 feet to the end of the retention basin.

District 19-3 - The improvements maintained are located on the south side of Menlo Ave. from Seattle St. east to Sanderson Ave.; south on the west side of Sanderson Ave. to the end of the tract wall.

District 19-6 - The improvements maintained includes planters located on Auto Mall Blvd. and Auto Mall Dr.; grass and planters located on Warren Rd. and Florida Ave., excluding the location of the Auto Mall sign.

District 19-7 - The improvements maintained are located from the triangular desert scape south to Mahaffey St. and east from Mahaffey St. west to Santa Fe St., then south to the end of the block wall (trees, shrubs, mulch, and gravel).

District 19-10 - The improvements maintained are located on the area between Buchanan St. and Sonrisa St. from the east side of Sonrisa St. 113 feet to the edge of the block wall, from the west side of Buchanan St. 67 feet to the edge of the block wall.

The locations and/or locations of improvements of the Districts formed after 1999 are as follows:

District 19-4 (Stoney Mountain Development) - The parcels and improvements are located along Esplanade Parkway, east of Warren Rd.

District 19-5 (Heartland) - The parcels and improvements are located in The Hemet Golf Club area north of W. Florida Ave. and generally west of California Ave.

District 20 (Pacific Green) - The improvements maintained are in the subdivision known as Tract 28555 located east of Lake St. and south of Charlton Ave.

District 22 (Cottonwood) - The improvements maintained are in the subdivision known as Tracts 30558, 30588-1, and 30588-2 located at the southeast corner of Harrison Ave. and Fisher St.

District 23 (23, 23-1, 23-2A, 23-2B, 23-3, 23-4, 23-5, 23-5B) - The improvements maintained are in the following subdivisions:

- Tract 28581 (Crean) is located on the northwest corner of Sanderson Ave. and Eaton Ave.
- Tract 29674 (Montana) is located on the southwest corner of Palm Ave. and Fruitvale Ave.
- Tract 25405 (Wildflower) is located on the southeast corner of Sanderson Ave. and Eaton Ave.
- Tracts 30689 and 30689-1 (Woodcrest) are located on the northwest corner of Sanderson Ave. and Eaton Ave.
- Tract 29581 (Covenant) is located on the northwest corner of Kirby St. and Commonwealth Ave.
- Tract 30560 (Autumn Ridge) is located between Sanderson Ave., Cawston Ave., Eaton Ave. and Fruitvale Ave.
- Tract 28558 (Menlo Estates) is located on the northeast corner of Fruitvale Ave. and Brisbane St.
- Tract 31295 (Menlo Estates II) is located in the northeast corner of Menlo Ave. and Brisbane St.

District 24 (Kalpesh) - The improvements maintained are in the following subdivisions:

- Tract 30869 (Zone A) is located on the south of Berkley Ave. and west of Lauresa Lane
- Tract 30969 (Zone B) is located on the north of Berkley Ave. and east of Hemet St.

District 25 (Florida Avenue) - This District consists of seven non-contiguous parcels located along Florida Ave.

District 26 (Willowalk) - The improvements maintained are in the subdivision known as Tract 30041 located approximately 430 feet south of Stetson Ave. and east of Sanderson Ave.

District 27 (Flowerwood) - The improvements maintained are in the subdivision known as Tract 30158 located west of Buena Vista Ave., north of Menlo Ave., and east of Railroad St.

District 29 (Peppertree) - The improvements maintained are in the subdivision known as Tract No. 29843 located north of Menlo Ave. and west of Cawston Ave.

District 33 (Hideaway) - The improvements maintained are in the subdivisions known as Tract Nos. 24147-1 and 31796, located on the north side of Fruitvale Ave., approximately 542 feet east of Palm Ave., and approximately 287 feet west of State Ave.

District 35 (Enclave) - The improvements maintained are in the subdivision known as Tract 30724 located on the north side of Lincoln Ave. between Hemet St. and Meridian St.

District 36 (McSweeney) - The improvements maintained are in the subdivisions known as Tract Nos. 32717, 32717-1, 32717-2, 32717-3, 32717-4, 32717-5, 32717-6 and 32529 located on the north side of Newport Rd. and east side of State St.

District 37 (Montero) - The improvements maintained are in the subdivision known as Tract 31146 located on the north side of Devonshire Ave. between Warren Rd. and Old Warren Rd.

District 39 (SV Investments) - The improvements maintained are in the subdivision known as Tract 32359 located north of Charlton Ave. and east of Park Ave.

District 42 (Emerson) - The improvements maintained are in the subdivision known as Tract No. 31970 located on the south side of Devonshire Ave. and east of Meyers St.

District 43 (Palomino) - The improvements maintained are in the subdivision known as Tract 31280 located on the west side of Pine Ave. between Commonwealth Ave. and Esplanade Ave.

District 46 (Villa de Madrid) - The improvements maintained are in the subdivision known as Tract No. 33707 located on the northwest corner of Devonshire Ave. and Madrid St.

District 47 (Rancho Diamonte) - The improvements maintained are in the subdivisions known as Tract Nos. 31807, 31807-1, 31808, 31808-1, and 31808-2 located on the east side of Warren Rd., north of Mustang Way, west of Fisher St. and south of Thornton Ave.

District 51 (Salvation Army) - The improvements maintained consist of a single commercial development which is located south of Acacia Ave., north of Central Ave. and East of Palm Ave.

District 52 (Seven Hills Senior Apts.) - The improvements maintained consist of approximately 3,280 square feet of landscaping area along Lyon Ave. and Peppertree Dr.

District 53 (Prince of Peace) - The improvements maintained by the property owner consist of a single commercial development which is located west of Sanderson Ave. and North of Menlo Ave.

District 54 (Habitat for Humanity) - The improvements maintained consist of a single residential development which is located north of Eaton St. and generally west of Palm Ave.

District 55 (Sahara) - The improvements maintained consist of a single commercial development which is located west of Palm Ave., south of Oakland Ave. and east of Hamilton Ave.

PART II
METHOD OF APPORTIONMENT
FISCAL YEAR 2015–2016
LANDSCAPE MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The 1972 Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the Districts to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII(D) of the California Constitution (“Article”) requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the Districts. The general enhancement of property value does not constitute a special benefit.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the Districts and the general benefits to the public at large and to adjacent property owners. The portion of the landscaping maintenance costs associated with general benefits will not be assessed to the parcels in the Districts, but will be paid from other funds. Because the landscaping improvements are located immediately adjacent to properties within the Districts and are maintained solely for the benefit of the properties within the Districts, any benefit received by properties outside of the Districts will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Special Benefit

The maintenance of landscaping provides direct and special benefit to those properties located within the Districts.

Each and every lot or parcel within the Districts receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, the improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the City required the original developer to install and/or guarantee the maintenance of the improvements and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the Districts could not have been developed in the absence of the installation and expected maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the Districts because of the nature of the improvements. The proper maintenance of landscaping and appurtenant facilities especially benefit parcels within the Districts by moderating temperatures, providing oxygenation, attenuating noise from adjacent streets, controlling dust for those properties in close proximity to the landscaping, improving erosion and water quality control, and improving neighborhood property aesthetics. The spraying and treating of landscaping for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout the properties within the Districts.

The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the Districts through the screening of properties within the Districts from arterial streets.

Finally, the proper maintenance of landscaping and appurtenant structures improves the attractiveness of the properties within the Districts. This provides a positive visual experience each and every time a trip is made to or from the property and provides an enhanced quality of life and sense of well-being for properties within the Districts.

Based on the benefits described above, landscaping is an integral part of the quality of life of the Districts. This quality of life is a special benefit to those parcels that are not government-owned easements, utility easements, or flood channel parcels. Government-owned easement, utility easement and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels, they do not receive any benefit from landscaping and are not assessed.

Special Benefit of Landscape Maintenance Districts Authorized Improvements and Services:

- Enhanced desirability of properties through association with the improvements
- Improved aesthetic appeal of properties providing a positive representation of the area and properties
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping
- Environmental enhancement through improved erosion resistance, dust and debris control, and fire prevention
- Increased sense of pride in ownership of property resulting from well-maintained improvements associated with the properties
- Enhanced quality of life through well-maintained green belts and landscaped areas
- Reduced criminal activity and property-related crimes (especially vandalism) against properties through well-maintained surroundings and amenities
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise

Methodology

Original Districts

Residential parcels in each specific District are assessed for the special benefits they receive from the maintained landscaping in that District and only that District. Since the frontage of a parcel is an indicator of the relative access to the benefits conferred to that parcel, the assessments are based on a front footage basis.

For commercial property, the special benefit to each parcel is derived not only from the benefits to the property described above, but also the enhancement of the businesses through the enhanced ability to attract clients, employees, and customers to the parcel and the associated business conducted there. This benefit increases according to the size of the business and the number of people doing business there, which, in turn, generally correlates to the area of the parcel. Therefore, the estimated benefit of the improvements to a commercial parcel is greater than that of a residential parcel.

Publicly owned parcels are assessed the same as other parcels, except for publicly owned drainage basins. The latter parcels are undeveloped and are required to remain undeveloped in order to function as drainage basins. Therefore, the parcels receive none of the special benefits described above.

With this determination of special benefit, each parcel in the district, regardless of land use, is assessed based on the parcel's front linear footage. Front footage is defined as the width of the parcel immediately abutting a City street, with the following exceptions:

- *Corner parcels* - The shorter of the two sides immediately abutting dedicated City streets will be considered the parcel's front footage.
- *Cul-de-sac parcels* - The width of the parcel measured 50 feet back from the property line immediately abutting a dedicated City street will be considered the parcel's front footage.

Units of Benefits ("UOB") are apportioned according to a parcel's land use and special benefit received. Land use is categorized as follows:

- Residential parcels are those lots having at least one residential structure on them with a lot frontage of 120 feet or less.
- Rural parcels are those lots having at least one residential structure on them with a lot frontage over 120 feet. The maximum assessment frontage for rural parcels will be 120 feet.
- Agricultural parcels are those lots having no residential structures on them and with a frontage in excess of 120 feet.
- Commercial/Industrial parcels are those lots that are not classified as residential, rural, or agricultural.

The assessments are apportioned on the basis of a UOB, which is defined as an increment of the front linear footage of the particular parcel classification. Accordingly, parcels with greater front linear footage will have a proportionally higher number of UOBs.

- Residential parcels are assigned one UOB per front linear foot up to 120 front linear feet.
- Rural parcels are assigned one hundred and twenty (120) UOB per lot.
- Agricultural parcels will be assigned zero UOB until such time as the parcel develops.
- Commercial/Industrial parcels are assigned 1.5 UOB per front linear foot with no limit in front linear footage.

Once the number of UOBs and costs associated with each district are determined, the costs are divided by the UOBs to determine an assessment rate for each UOB in each district.

Each parcel currently within the Districts will be placed into one of the four designated classifications by land use. The individual assessments will then be determined by multiplying the District assessment rate by the parcel's total UOB.

Land Use Category	Assigned UOB
Residential	1.0 UOB/Front Linear Foot
Commercial/Industrial	1.5 UOB/Front Linear Foot
Agricultural	0.0 UOB
Rural	120 UOB/Lot

Subsequent Districts and Annexations

With the exception of District 25, each of the Districts formed subsequent to the formation of the Original Districts consists of single-family residential parcels, which all receive a unique and special benefit from the improvements. Due to their similarity in location, use, and proximity to the improvements, all parcels within a particular District will be assessed at the same assessment rate calculated for that District. Therefore, each parcel in each of these Districts is assessed for the special benefits of the landscaping maintained in its respective District, and only that District, and will be assigned one UOB or Equivalent Benefit Unit (EBU) and charged the same per UOB/EBU rate as any other parcel in that District.

For the Districts formed after 1999, the maximum assessment rates are subject to a cost of living increase as explained further in Part III. Please refer to Appendix A for the District Budgets and the Maximum Levy Rate per EBU.

For District 25, Florida Avenue, assessments are made on the basis of a UOB, with a UOB defined as an increment of the front linear footage of the particular parcel classification. Commercial parcels will be assigned 1.50 UOB per front linear foot with no limit in front linear footage.

Currently, there are seven parcels located in District 25 with a total of 1,121.00 feet of commercial front linear footage. Applying the UOB formula results in a total UOB count of 1,681.50 for District 25. Once the costs associated with District 25 are determined, the costs are divided by the total UOBs to determine the rate per UOB. Each parcel's assessment is based on the calculated rate per UOB multiplied by the assigned UOB of that parcel.

PART III

ESTIMATE OF COSTS AND EXPENSES FISCAL YEAR 2015–2016 LANDSCAPE MAINTENANCE DISTRICTS CITY OF HEMET, CALIFORNIA

The cost estimate contains each of the items specified in Section 22569 of the Landscaping and Lighting Act of 1972.

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire fiscal year, including incidental expenses, which may include operating reserves.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Districts is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

Allowable Inflationary Adjustments

It is recognized that the cost of maintaining the improvements may increase slightly every year as a result of inflation.

The Districts that make up the original 27 districts do not include a cost of living adjustment factor. For Fiscal Year 2015–2016, no change in assessment rates are proposed for the Original Districts.

The following table shows the residential and commercial front footages and the maximum assessment rate per UOB for each of the Original Districts. The maximum assessment rates do not exceed any pre-Proposition 218 rates approved by the City.

District	Total Residential Front Footage	Total Commerical Front Footage	Maximum Assessment Rate per Unit of Benefit
1	21,292	845	\$1.53
2	6,319	0	\$1.89
3	11,309	0	\$1.63
4	2,260	1,144	\$2.56
5	19,648	0	\$2.18
6	2,631	0	\$1.74
7	6,044	0	\$1.57
8	835	2,647	\$1.71
9	78,052	0	\$2.36
9-1	10,008	0	\$1.94
10	5,800	0	\$1.51
11	29,291	0	\$2.35
12	11,392	0	\$1.71
13	0	3,027	\$1.71
14	3,121	0	\$0.67
15	15,265	0	\$1.96
16	86,778	976	\$1.71
17	66,837	366	\$2.37
17-1	7,178	0	\$0.78
18	0	1,400	\$1.71
19	441,245	42,193	\$0.22
19-1	16,531	0	\$1.94
19-2	7,583	0	\$2.01
19-3	34,209	0	\$1.66
19-6	0	10,003	\$1.38
19-7	2,716	0	\$2.00
19-10	10,522	0	\$0.68

The Districts formed after the formation of the Original Districts include a cost of living adjustment factor for increasing assessments each fiscal year to offset increases in costs due to inflation, which will be limited by a not-to-exceed rate of four percent per fiscal year. This adjustment factor complies with Government Code Section 54954.6(a) and was adopted by the City Council as approved by the property owners when they were balloted for their assessments.

If the budget and assessments for a given District require an increase greater than the adjustment set forth, then the proposed increase would be subject to the procedural requirements of Section 4 of Article XIII(D).

District Budgets

The specific budgets of the Original Districts and each District is as seen in Appendix A.

PART IV
ASSESSMENT DIAGRAMS
FISCAL YEAR 2015–2016
LANDSCAPE MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

A reduced copy of the Assessment Diagram is filed herewith and made a part hereof.

If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if any parcel has changed subsequent to the date of this Report, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate.

PART V
ASSESSMENT ROLLS
FISCAL YEAR 2015–2016
LANDSCAPE MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

(Filed under separate cover.)

A list of the Assessor's Parcel Numbers from the preliminary County Roll and the proposed Fiscal Year 2015–2016 assessment for parcels within the boundaries of the Districts that meet the special benefit methodology described in Part II.

APPENDIX A
DISTRICT BUDGETS
FISCAL YEAR 2015–2016
LANDSCAPE MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

The following pages contain the District Budgets for the Districts with a brief description of line items listed on the District Budgets at the end.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	ORIGINAL DISTRICTS	STONEY MTN	HEARTLAND	PACIFIC GREEN	COTTONWOOD
	68-2406 ⁽¹⁾⁽³⁾ & 68-2410 ⁽²⁾⁽³⁾ 225-8250	19-4 68-2394 228-8266, 0108	19-5 68-2392 228-8265, 0107	20 68-8614 228-8263, 0104	22 68-8609 228-8272, 0135
	MULTIPLE	TR 29129	TR 28286-9, -10, & -11	TR 28555	TR 30558, -1 & -2
Fiscal Year 2015-2016:					
DIRECT EXPENSES					
Landscape Maintenance (Contracts or Specific District Labor)	\$245,565	\$41,900	\$291,178	\$0	\$56,800
Street Tree Trimming (Net of Estimated Interest)	329,622	24,554	90,757	10,008	23,124
Utilities	249,300	24,000	33,700	0	61,000
Graffiti Removal	55,200	526	1,944	214	495
Direct Expenses Subtotal	\$879,687	\$90,980	\$417,579	\$10,223	\$141,420
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$183,780	\$6,134	\$119,773	\$2,500	\$5,777
Professional Fees (Net of Estimated Interest)	9,900	640	2,365	261	603
Miscellaneous/County Fees	7,567	277	830	207	308
Administration Expenses Subtotal	\$201,247	\$7,051	\$122,969	\$2,968	\$6,688
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$1,080,934	\$98,031	\$540,548	\$13,191	\$148,108
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed	0	0	(22,000)	(3,912)	0
Operating Reserve Funds Collection/(Transfer)	(162,711)	0	0	0	0
Other Revenue/General Fund Collection/(Transfer)	0	0	0	0	0
Total Adjustments	(\$162,711)	\$0	(\$22,000)	(\$3,912)	\$0
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$918,223	\$98,031	\$518,548	\$9,278	\$148,108
DISTRICT STATISTICS					
Total Parcels	15,304	320	1,558	161	378
Total Parcels Levied	15,225	307	1,460	161	372
Total Equivalent Benefit Unit (EBU)	969,806.96	395.00	1,460.00	161.00	372.00
2015-2016: Levy Rate per EBU	Varies	\$248.18	\$355.17	\$57.63	\$398.14
2015-2016: Maximum Levy Rate per EBU with HOA Credit⁽⁷⁾⁽⁸⁾	N/A	N/A	\$770.93	N/A	N/A
2015-2016: Maximum Levy Rate per EBU without HOA Credit⁽⁷⁾⁽⁸⁾	N/A	\$507.85	\$852.52	\$57.63	\$515.72
Total Assessment Allowable	\$918,223	\$200,601	\$1,125,558	\$9,278	\$191,848
2014-2015: Levy Rate per EBU	Varies	\$219.48	\$307.23	\$55.41	\$371.05
2014-2015: Total Levy	\$918,223	\$86,696	\$448,561	\$8,921	\$138,029
DISTRICT FUNDS:					
Estimated Reserve Fund Beginning Balance 7/1/2015	\$670,431	\$74,024	\$405,222	\$9,686	\$16,229
2015-2016: Reserve Fund Adjustments	(162,711)	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$507,720	\$74,024	\$405,222	\$9,686	\$16,229
Beginning CIP Fund Balance 7/1/2015	\$0	\$4,052	\$134,624	\$9,983	\$0
2015-2016: CIP Fund Adjustments	0	0	(22,000)	(3,912)	0
Anticipated CIP Balance 6/30/2016	\$0	\$4,052	\$112,624	\$6,070	\$0
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	100%
HISTORICAL RATES:					
Fiscal Year 2013-2014	Varies	\$203.06	\$281.06	\$0.00	\$316.94
Fiscal Year 2012-2013	Varies	\$129.68	\$113.00	N/A	\$242.80
Fiscal Year 2011-2012	Varies	\$248.30	\$290.08	N/A	\$404.44
Fiscal Year 2010-2011	Varies	\$345.42	\$509.30	\$47.36	\$423.88
Fiscal Year 2009-2010	Varies	\$93.06	\$624.76	N/A	\$25.55
Fiscal Year 2008-2009	Varies	\$371.08	\$598.84	\$38.94	\$362.34
Fiscal Year 2007-2008	Varies	\$356.80	\$573.93	\$37.44	\$348.40
Fiscal Year 2006-2007	Varies	\$343.08	\$522.94	\$36.00	\$335.00
Fiscal Year 2005-2006	Varies	\$317.20	\$532.48	\$33.28	N/A

Notes

- (1) Fund Number 68-2406 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2410 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Unit of Benefit as defined by each parcel's front footage.
 - (4) Lot 120 of Tract No. 31796 has been designated as a detention basin lot. If in the future Lot 120 is no longer designated as detention basin lot, and is developed and/or subdivided, Lot No. 120 shall be assessed as part of LMD 33.
 - (5) The Vertical Pool, identified as Lot N within Tract 31808, is proposed to be maintained by the established HOA, resulting in an additional credit to the annual assessment for LMD 47.
 - (6) For the periodic rehabilitation/replacement of landscape.
 - (7) Portion of the landscape maintenance is currently being maintained by the HOA for District 19-5 and 26, 29, 36 and 47.
 - (8) There is an allowable 4% inflator applied to Maximum Levy Rate with exception to the Original Districts.
 - (9) LMD 47 expenses are based on the maintained area within the LMD boundary and does not include the portion of Warren Road that is outside the District's boundary. The City anticipates Warren Road being accepted for maintenance in FY 2015-2016.
- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	CREAN	MONTANA	WILDFLOWER	WOODCREST	COVENANT
	23	23-1	23-2A	23-2B	23-3
	68-2396	68-2398	68-8601	68-8603	68-8600
	228-8264, 0106	228-8267, 0109	228-8269, 0132	228-8270, 0133	228-8268, 0131
	TR 28581	TR 29674	TR 25405	TR 30689, 30689-1	TR 29581
Fiscal Year 2015-2016:					
DIRECT EXPENSES					
Landscape Maintenance (Contracts or Specific District Labor)	\$7,300	\$875	\$2,350	\$4,350	\$1,615
Street Tree Trimming (Net of Estimated Interest)	8,205	4,227	11,127	10,568	3,419
Utilities	9,020	1,720	1,475	10,100	2,100
Graffiti Removal	176	91	238	226	73
Direct Expenses Subtotal	\$24,701	\$6,913	\$15,190	\$25,244	\$7,207
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$2,050	\$1,056	\$2,780	\$2,640	\$854
Professional Fees (Net of Estimated Interest)	214	110	290	275	89
Miscellaneous/County Fees	193	162	216	212	156
Administration Expenses Subtotal	\$2,457	\$1,328	\$3,285	\$3,127	\$1,099
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$27,158	\$8,241	\$18,476	\$28,371	\$8,306
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed	0	0	0	7,084	0
Operating Reserve Funds Collection/(Transfer)	(3,156)	2	(7,013)	0	7,720
Other Revenue/General Fund Collection/(Transfer)	0	0	0	0	0
Total Adjustments	(\$3,156)	\$2	(\$7,013)	\$7,084	\$7,720
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$24,002	\$8,243	\$11,463	\$35,455	\$16,026
DISTRICT STATISTICS					
Total Parcels	137	69	180	182	56
Total Parcels Levied	132	68	179	170	55
Total Equivalent Benefit Unit (EBU)	132.00	68.00	179.00	170.00	55.00
2015-2016: Levy Rate per EBU	\$181.83	\$121.22	\$64.04	\$208.56	\$291.39
2015-2016: Maximum Levy Rate per EBU with HOA Credit⁽⁷⁾⁽⁸⁾	N/A	N/A	N/A	N/A	N/A
2015-2016: Maximum Levy Rate per EBU without HOA Credit⁽⁷⁾⁽⁸⁾	\$181.83	\$121.22	\$64.04	\$339.42	\$291.39
Total Assessment Allowable	\$24,002	\$8,243	\$11,463	\$57,701	\$16,026
2014-2015: Levy Rate per EBU	\$174.83	\$116.56	\$61.58	\$208.56	\$280.18
2014-2015: Total Levy	\$23,078	\$7,926	\$11,023	\$35,455	\$15,410
DISTRICT FUNDS:					
Estimated Reserve Fund Beginning Balance 7/1/2015	(\$45,561)	(\$199)	(\$19,450)	\$22,460	(\$9,090)
2015-2016: Reserve Fund Adjustments	(3,156)	2	(7,013)	0	7,720
Anticipated Reserve Balance 6/30/2016	(\$48,717)	(\$198)	(\$26,462)	\$22,460	(\$1,370)
Beginning CIP Fund Balance 7/1/2015	\$0	\$0	\$0	\$2,788	\$0
2015-2016: CIP Fund Adjustments	0	0	0	7,084	0
Anticipated CIP Balance 6/30/2016	\$0	\$0	\$0	\$9,872	\$0
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	100%
HISTORICAL RATES:					
Fiscal Year 2013-2014	\$168.10	\$112.06	\$59.20	\$0.00	\$269.40
Fiscal Year 2012-2013	\$161.64	\$107.76	\$56.92	\$77.84	\$259.04
Fiscal Year 2011-2012	\$155.42	\$103.60	\$54.74	\$92.12	\$249.06
Fiscal Year 2010-2011	\$149.44	\$149.44	\$52.64	\$226.82	\$239.50
Fiscal Year 2009-2010	\$143.70	N/A	\$50.61	\$94.30	N/A
Fiscal Year 2008-2009	\$138.17	\$92.12	\$48.65	\$248.00	\$212.91
Fiscal Year 2007-2008	\$118.10	\$81.89	\$46.79	\$238.47	\$204.71
Fiscal Year 2006-2007	\$113.56	\$78.74	\$43.26	\$229.30	\$196.85
Fiscal Year 2005-2006	\$258.11	\$72.80	\$40.00	\$212.00	\$182.00

Notes

- (1) Fund Number 68-2406 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2410 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Unit of Benefit as defined by each parcel's front footage.
 - (4) Lot 120 of Tract No. 31796 has been designated as a detention basin lot. If in the future Lot 120 is no longer designated as detention basin lot, and is developed and/or subdivided, Lot No. 120 shall be assessed as part of LMD 33.
 - (5) The Vernal Pool, identified as Lot N within Tract 31808, is proposed to be maintained by the established HOA, resulting in an additional credit to the annual assessment for LMD 47.
 - (6) For the periodic rehabilitation/replacement of landscape.
 - (7) Portion of the landscape maintenance is currently being maintained by the HOA for District 19-5 and 26, 29, 36 and 47.
 - (8) There is an allowable 4% inflation applied to Maximum Levy Rate with exception to the Original Districts.
 - (9) LMD 47 expenses are based on the maintained area within the LMD boundary and does not include the portion of Warren Road that is outside the District's boundary. The City anticipates Warren Road being accepted for maintenance in FY 2015-2016.
- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	AUTUMN RIDGE	MENLO ESTATES	MENLO ESTATES II	KALPESH A	KALPESH B
	23-4 & 44 68-8616 228-8276, 0138 TR 30506, 33705	23-5 68-8618 228-8277, 0139 TR 28558	23-5B 68-8620 228-8278, 0140 TR 31295	24 68-8611 228-8273, 0136 TR 30869	24 68-8611 228-8273, 0136 TR 30969
Fiscal Year 2015-2016:					
DIRECT EXPENSES					
Landscape Maintenance (Contracts or Specific District Labor)	\$96,871	\$1,980	\$2,185	\$2,150	\$1,500
Street Tree Trimming (Net of Estimated Interest)	14,546	4,724	4,662	1,057	1,989
Utilities	27,420	2,500	1,320	1,400	2,400
Graffiti Removal	312	101	100	23	43
Direct Expenses Subtotal	\$139,149	\$9,306	\$8,267	\$4,629	\$5,932
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$18,534	\$1,180	\$1,165	\$264	\$497
Professional Fees (Net of Estimated Interest)	379	123	121	28	52
Miscellaneous/County Fees	242	166	166	138	145
Administration Expenses Subtotal	\$19,155	\$1,470	\$1,452	\$429	\$694
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$158,304	\$10,775	\$9,719	\$5,059	\$6,626
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed	0	0	0	0	0
Operating Reserve Funds Collection/(Transfer)	1,280	2,095	2,982	2,343	(1,847)
Other Revenue/General Fund Collection/(Transfer)	0	0	0	0	0
Total Adjustments	\$1,280	\$2,095	\$2,982	\$2,343	(\$1,847)
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$159,583	\$12,870	\$12,701	\$7,402	\$4,779
DISTRICT STATISTICS					
Total Parcels	247	79	76	-	33
Total Parcels Levied	234	76	75	17	32
Total Equivalent Benefit Unit (EBU)	234.00	76.00	75.00	17.00	32.00
2015-2016: Levy Rate per EBU	\$681.98	\$169.34	\$169.34	\$435.41	\$149.33
2015-2016: Maximum Levy Rate per EBU with HOA Credit ⁽⁷⁾⁽⁸⁾	N/A	N/A	N/A	N/A	N/A
2015-2016: Maximum Levy Rate per EBU without HOA Credit ⁽⁷⁾⁽⁸⁾	\$681.98	\$169.34	\$169.34	\$457.22	\$149.33
Total Assessment Allowable	\$159,583	\$12,870	\$12,701	\$7,773	\$4,779
2014-2015: Levy Rate per EBU	\$655.75	\$162.83	\$158.54	\$435.41	\$143.58
2014-2015: Total Levy	\$153,446	\$12,375	\$11,891	\$7,402	\$4,595
DISTRICT FUNDS:					
Estimated Reserve Fund Beginning Balance 7/1/2015	(\$36,026)	\$5,215	\$1,945	\$1,487	\$2,709
2015-2016: Reserve Fund Adjustments	1,280	2,095	2,982	2,343	(1,847)
Anticipated Reserve Balance 6/30/2016	(\$34,746)	\$7,310	\$4,926	\$3,830	\$862
Beginning CIP Fund Balance 7/1/2015	\$0	\$0	\$0	\$0	\$0
2015-2016: CIP Fund Adjustments	0	0	0	0	0
Anticipated CIP Balance 6/30/2016	\$0	\$0	\$0	\$0	\$0
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	100%
HISTORICAL RATES:					
Fiscal Year 2013-2014	\$630.52	\$96.00	\$63.98	\$377.28	\$138.06
Fiscal Year 2012-2013	\$606.26	\$118.60	\$143.44	\$329.28	\$132.74
Fiscal Year 2011-2012	\$582.94	\$114.24	\$95.14	\$390.82	\$127.66
Fiscal Year 2010-2011	\$560.54	\$84.44	\$69.89	\$375.80	\$122.74
Fiscal Year 2009-2010	\$538.98	\$133.83	\$61.13	\$227.39	\$101.90
Fiscal Year 2008-2009	\$479.15	\$118.98	\$123.74	\$347.44	\$113.46
Fiscal Year 2007-2008	\$460.72	\$114.40	\$118.98	\$334.08	\$109.11
Fiscal Year 2006-2007	\$443.00	\$110.00	\$114.40	\$321.23	\$104.91
Fiscal Year 2005-2006	N/A	\$8,360.00	N/A	\$2,524.00	\$3,104.00

Notes

- (1) Fund Number 68-2406 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2410 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Unit of Benefit as defined by each parcel's front footage.
 - (4) Lot 120 of Tract No. 31796 has been designated as a detention basin lot. If in the future Lot 120 is no longer designated as detention basin lot, and is developed and/or subdivided, Lot No. 120 shall be assessed as part of LMD 33.
 - (5) The Vernal Pool, identified as Lot N within Tract 31808, is proposed to be maintained by the established HOA, resulting in an additional credit to the annual assessment for LMD 47.
 - (6) For the periodic rehabilitation/replacement of landscape.
 - (7) Portion of the landscape maintenance is currently being maintained by the HOA for District 19-5 and 26, 29, 36 and 47.
 - (8) There is an allowable 4% inflator applied to Maximum Levy Rate with exception to the Original Districts.
 - (9) LMD 47 expenses are based on the maintained area within the LMD boundary and does not include the portion of Warren Road that is outside the District's boundary. The City anticipates Warren Road being accepted for maintenance in FY 2015-2016.
- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	FLORIDA AVE	WILLOWALK	FLOWERWOOD	PEPPERTREE	HIDEAWAY
	25 68-8612 (3) 228-8274, 0137	26 68-8624 228-8280, 0151	27 68-8622 228-8279, 0150	29 68-8634 228-8286, 0157	33 68-8636 228-8287, 0158 TR 24147-1, 31796 (4)
Fiscal Year 2015-2016:					
DIRECT EXPENSES					
Landscape Maintenance (Contracts or Specific District Labor)	\$510	\$26,340	\$17,400	\$5,651	\$0
Street Tree Trimming (Net of Estimated Interest)	2,048	26,543	4,414	28,346	0
Utilities	3,000	6,000	9,200	1,000	0
Graffiti Removal	44	569	95	607	0
Direct Expenses Subtotal	\$6,601	\$69,462	\$31,108	\$36,604	\$0
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$512	\$6,631	\$1,103	\$7,082	\$0
Professional Fees (Net of Estimated Interest)	53	692	115	739	0
Miscellaneous/County Fees	133	335	164	224	0
Administration Expenses Subtotal	\$698	\$7,668	\$1,381	\$8,044	\$0
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$6,299	\$67,109	\$32,489	\$43,648	\$0
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed	0	0	0	0	0
Operating Reserve Funds Collection/(Transfer)	(3,508)	0	0	0	0
Other Revenue/General Fund Collection/(Transfer)	0	0	0	0	0
Total Adjustments	(\$3,508)	\$0	\$0	\$0	\$0
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$2,791	\$67,109	\$32,489	\$43,648	\$0
DISTRICT STATISTICS					
Total Parcels	7	451	77	226	196
Total Parcels Levied	7	427	71	197	193
Total Equivalent Benefit Unit (EBU)	1,681.50	427.00	71.00	456.00	193.00
2015-2016: Levy Rate per EBU	\$1.66	\$157.17	\$457.60	\$95.72	\$0.00
2015-2016: Maximum Levy Rate per EBU with HOA Credit ⁽⁷⁾⁽⁸⁾	N/A	\$214.64	N/A	\$95.72	N/A
2015-2016: Maximum Levy Rate per EBU without HOA Credit ⁽⁷⁾⁽⁸⁾	\$1.66	\$411.51	\$697.20	\$1,922.89	\$461.15
Total Assessment Allowable	\$2,791	\$91,651	\$49,501	\$43,648	\$89,002
2014-2015: Levy Rate per EBU	\$1.60	\$174.76	\$414.51	\$0.00	\$0.00
2014-2015: Total Levy	\$2,690	\$74,622	\$29,430	\$0	\$0
DISTRICT FUNDS:					
Estimated Reserve Fund Beginning Balance 7/1/2015	(\$86,130)	\$52,202	\$24,603	\$9,959	\$62,374
2015-2016: Reserve Fund Adjustments	(3,508)	0	0	0	0
Anticipated Reserve Balance 6/30/2016	(\$89,638)	\$52,202	\$24,603	\$9,959	\$62,374
Beginning CIP Fund Balance 7/1/2015	\$0	\$30,647	\$21,335	\$0	\$0
2015-2016: CIP Fund Adjustments	0	0	0	0	0
Anticipated CIP Balance 6/30/2016	\$0	\$30,647	\$21,335	\$0	\$0
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	0%
HISTORICAL RATES:					
Fiscal Year 2013-2014	\$1.52	\$18.00	\$0.00	\$0.00	\$0.00
Fiscal Year 2012-2013	\$1.46	N/A	\$490.04	N/A	N/A
Fiscal Year 2011-2012	\$1.42	N/A	\$437.88	\$19.10	N/A
Fiscal Year 2010-2011	\$1.37	\$22.75	\$573.04	\$8.13	N/A
Fiscal Year 2009-2010	\$1.31	N/A	\$551.00	N/A	N/A
Fiscal Year 2008-2009	\$1.26	\$156.83	\$509.43	\$72.74	324.00
Fiscal Year 2007-2008	\$1.21	\$150.80	\$489.84	N/A	N/A
Fiscal Year 2006-2007	\$1.17	\$145.00	\$471.00	N/A	N/A
Fiscal Year 2005-2006	N/A	N/A	N/A	N/A	N/A

Notes

- (1) Fund Number 68-2406 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2410 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Unit of Benefit as defined by each parcel's front footage.
 - (4) Lot 120 of Tract No. 31796 has been designated as a detention basin lot. If in the future Lot 120 is no longer designated as detention basin lot, and is developed and/or subdivided, Lot No. 120 shall be assessed as part of LMD 33.
 - (5) The Vertical Pool, identified as Lot N within Tract 31808, is proposed to be maintained by the established HOA, resulting in an additional credit to the annual assessment for LMD 47.
 - (6) For the periodic rehabilitation/replacement of landscape.
 - (7) Portion of the landscape maintenance is currently being maintained by the HOA for District 19-5 and 26, 29, 36 and 47.
 - (8) There is an allowable 4% inflator applied to Maximum Levy Rate with exception to the Original Districts.
 - (9) LMD 47 expenses are based on the maintained area within the LMD boundary and does not include the portion of Warren Road that is outside the District's boundary. The City anticipates Warren Road being accepted for maintenance in FY 2015-2016.
- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	ENCLAVE	McSWEENEY	MONTERO	SV INVESTMENTS	EMERSON
	35 68-8628 228-8283, 0154 TR 30724	36 68-8638 228-8288, 0159 TR 32717, 32717-1, -2, -3, -4, -5, -6, & 32529	37 68-8605 228-8271, 0134 TR 31146	39 68-8632 228-8284, 0155 TR 32359	42 68-8640 228-8289, 0170 TR 31970
Fiscal Year 2015-2016:					
DIRECT EXPENSES					
Landscape Maintenance (Contracts or Specific District Labor)	\$665	\$40,200	\$20,250	\$0	\$5,650
Street Tree Trimming (Net of Estimated Interest)	995	19,270	5,284	435	6,216
Utilities	1,400	31,800	7,400	0	4,100
Graffiti Removal	21	413	113	9	133
Direct Expenses Subtotal	\$3,081	\$91,683	\$33,047	\$444	\$16,099
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$248	\$4,814	\$1,320	\$109	\$1,553
Professional Fees (Net of Estimated Interest)	26	502	138	11	162
Miscellaneous/County Fees	137	278	170	133	178
Administration Expenses Subtotal	\$412	\$5,595	\$1,628	\$253	\$1,893
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$3,493	\$97,278	\$34,675	\$697	\$17,992
Capital Reserve Collection ⁽⁹⁾ /(Transfer) - Proposed	0	0	806	0	0
Operating Reserve Funds Collection/(Transfer)	60	0	0	(498)	0
Other Revenue/General Fund Collection/(Transfer)	0	0	0	0	0
Total Adjustments	\$60	\$0	\$806	(\$498)	\$0
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$3,553	\$97,278	\$35,482	\$199	\$17,992
DISTRICT STATISTICS					
Total Parcels	16	333	90	7	104
Total Parcels Levied	16	310	85	7	100
Total Equivalent Benefit Unit (EBU)	16.00	310.00	85.00	7.00	100.00
2015-2016: Levy Rate per EBU	\$222.04	\$313.80	\$417.43	\$28.47	\$179.92
2015-2016: Maximum Levy Rate per EBU with HOA Credit ⁽⁷⁾⁽⁸⁾	N/A	\$947.93	N/A	N/A	N/A
2015-2016: Maximum Levy Rate per EBU without HOA Credit ⁽⁷⁾⁽⁸⁾	\$222.04	\$2,553.42	\$417.43	\$28.47	\$247.66
Total Assessment Allowable	\$3,553	\$293,858	\$35,482	\$199	\$24,766
2014-2015: Levy Rate per EBU	\$213.50	\$219.92	\$401.37	\$27.37	\$191.44
2014-2015: Total Levy	\$3,416	\$68,175	\$34,116	\$192	\$19,144
DISTRICT FUNDS:					
Estimated Reserve Fund Beginning Balance 7/1/2015	(\$423)	\$71,670	\$26,528	(\$1,456)	\$13,909
2015-2016: Reserve Fund Adjustments	60	0	0	(498)	0
Anticipated Reserve Balance 6/30/2016	(\$363)	\$71,670	\$26,528	(\$1,954)	\$13,909
Beginning CIP Fund Balance 7/1/2015	\$0	\$24,446	\$2,016	\$0	\$7,840
2015-2016: CIP Fund Adjustments	0	0	806	0	0
Anticipated CIP Balance 6/30/2016	\$0	\$24,446	\$2,823	\$0	\$7,840
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	100%
HISTORICAL RATES:					
Fiscal Year 2013-2014	\$0.00	\$0.00	\$385.94	\$26.30	\$31.86
Fiscal Year 2012-2013	\$168.74	N/A	\$67.90	\$25.30	N/A
Fiscal Year 2011-2012	\$159.30	\$19.52	N/A	\$24.30	\$27.20
Fiscal Year 2010-2011	\$182.50	\$302.65	\$37.73	\$23.40	\$98.44
Fiscal Year 2009-2010	\$172.53	\$29.28	\$32.73	\$22.48	\$175.84
Fiscal Year 2008-2009	\$162.24	\$666.00	\$293.28	\$21.63	\$174.00
Fiscal Year 2007-2008	\$156.00	N/A	\$282.00	\$20.00	N/A
Fiscal Year 2006-2007	\$150.00	N/A	N/A	N/A	N/A
Fiscal Year 2005-2006	N/A	N/A	N/A	N/A	N/A

Notes

- (1) Fund Number 68-2406 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2410 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Unit of Benefit as defined by each parcel's front footage.
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 - (5) The Vernal Pool, identified as Lot N within Tract 31808, is proposed to be maintained by the established HOA, resulting in an additional credit to the annual assessment for LMD 47.
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 - (7) Portion of the landscape maintenance is currently being maintained by the HOA for District 19-5 and 26, 29, 36 and 47.
 - (8) There is an allowable 4% inflator applied to Maximum Levy Rate with exception to the Original Districts.
 - (9) LMD 47 expenses are based on the maintained area within the LMD boundary and does not include the portion of Warren Road that is outside the District's boundary. The City anticipates Warren Road being accepted for maintenance in FY 2015-2016.
- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	PALOMINO	VILLA DE MADRID	RANCHO DIAMONTE	SALVATION ARMY	SEVEN HILLS
	43 68-8630 228-8285, 0156 TR 31280	46 68-8643 228-8291, 0172 TR 33707	47 68-8646 228-8292, 0173 TR 31807, 31807-1, 31808, 31808-1, & 31808-2 ^{(5) (9)}	51 68-8650 228-0176, 8295	52 68-8652 228-0180 Senior Apts.
Fiscal Year 2015-2016:					
DIRECT EXPENSES					
Landscape Maintenance (Contracts or Specific District Labor)	\$276	\$0	\$21,954	\$0	\$810
Street Tree Trimming (Net of Estimated Interest)	808	0	35,619	0	1,578
Utilities	1,250	0	30,000	0	1,420
Graffiti Removal	17	0	763	0	34
Direct Expenses Subtotal	\$2,351	\$0	\$88,336	\$0	\$3,841
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$202	\$0	\$8,899	\$0	\$394
Professional Fees (Net of Estimated Interest)	21	0	928	0	41
Miscellaneous/County Fees	136	0	405	0	132
Administration Expenses Subtotal	\$359	\$0	\$10,231	\$0	\$567
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$2,710	\$0	\$98,568	\$0	\$4,408
Capital Reserve Collection ⁽⁹⁾ /(Transfer) - Proposed	0	0	(28,019)	0	0
Operating Reserve Funds Collection/(Transfer)	(105)	0	0	0	1,127
Other Revenue/General Fund Collection/(Transfer)	0	0	0	0	0
Total Adjustments	(\$105)	\$0	(\$28,019)	\$0	\$1,127
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$2,605	\$0	\$70,549	\$0	\$5,535
DISTRICT STATISTICS					
Total Parcels	14	21	599	1	4
Total Parcels Levied	13	17	573	1	4
Total Equivalent Benefit Unit (EBU)	13.00	98.00	573.00	4.23	31.77
2015-2016: Levy Rate per EBU	\$200.37	\$0.00	\$123.12	\$0.00	\$174.22
2015-2016: Maximum Levy Rate per EBU with HOA Credit ⁽⁷⁾⁽⁸⁾	N/A	N/A	\$723.62	N/A	N/A
2015-2016: Maximum Levy Rate per EBU without HOA Credit ⁽⁷⁾⁽⁸⁾	\$200.37	\$335.90	\$2,859.34	\$4,951.99	\$174.22
Total Assessment Allowable	\$2,605	\$32,918	\$414,634	\$20,947	\$5,535
2014-2015: Levy Rate per EBU	\$192.67	\$0.00	\$54.27	\$0.00	\$167.52
2014-2015: Total Levy	\$2,605	\$0	\$31,094	\$0	\$5,322
DISTRICT FUNDS:					
Estimated Reserve Fund Beginning Balance 7/1/2015	(\$6,967)	\$26,366	\$68,821	\$2,748	\$1,189
2015-2016: Reserve Fund Adjustments	(105)	0	0	0	1,127
Anticipated Reserve Balance 6/30/2016	(\$7,072)	\$26,366	\$68,821	\$2,748	\$2,316
Beginning CIP Fund Balance 7/1/2015	\$0	\$0	\$56,037	\$0	\$0
2015-2016: CIP Fund Adjustments	0	0	(28,019)	0	0
Anticipated CIP Balance 6/30/2016	\$0	\$0	\$28,019	\$0	\$0
Estimated Percentage of Improvements Maintained	100%	0%	100%	0%	100%
HISTORICAL RATES:					
Fiscal Year 2013-2014	\$185.24	\$0.00	\$0.00	\$0.00	\$0.00
Fiscal Year 2012-2013	\$178.12	N/A	N/A	N/A	\$154.88
Fiscal Year 2011-2012	\$171.28	N/A	N/A	\$4,232.98	\$1,571.28
Fiscal Year 2010-2011	\$164.69	N/A	N/A	N/A	N/A
Fiscal Year 2009-2010	\$73.20	N/A	N/A	N/A	N/A
Fiscal Year 2008-2009	\$152.27	\$255.26	\$528.74	N/A	N/A
Fiscal Year 2007-2008	\$140.78	N/A	N/A	N/A	N/A
Fiscal Year 2006-2007	N/A	N/A	N/A	N/A	N/A
Fiscal Year 2005-2006	N/A	N/A	N/A	N/A	N/A

Notes

- (1) Fund Number 68-2406 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2410 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per EBU/parcel, but are apportioned per Unit of Benefit as defined by each parcel's front footage.
 - (4) Lot 120 of Tract No. 31796 has been designated as a detention basin lot. If in the future Lot 120 is no longer designated as detention basin lot, and is developed and/or subdivided, Lot No. 120 shall be assessed as part of LMD 33.
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 - (7) Portion of the landscape maintenance is currently being maintained by the HOA for District 19-5 and 26, 29, 36 and 47.
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- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	PRINCE OF PEACE	HABITAT FOR HUMANITY	SAHARA / OASIS SENIOR VILLAS	TOTAL
	53 68-8653 228-0177,8296 Dormant District	54 68-8655 228-0178, 8297	55 68-8657 228-0179, 8298	
Fiscal Year 2015-2016:				
DIRECT EXPENSES				
Landscape Maintenance (Contracts or Specific District Labor)	\$0	\$700	\$680	\$897,705
Street Tree Trimming (Net of Estimated Interest)	0	65	774	\$674,984
Utilities	0	600	1,200	\$525,825
Graffiti Removal	0	1	17	\$62,599
Direct Expenses Subtotal	\$0	\$1,366	\$2,671	\$2,161,113
ADMINISTRATION EXPENSES				
Personnel/Overhead (Net of Estimated Interest)	\$0	\$16	\$193	\$382,060
Professional Fees (Net of Estimated Interest)	0	2	20	\$18,900
Miscellaneous/County Fees	0	133	131	\$13,673
Administration Expenses Subtotal	\$0	\$150	\$344	\$414,633
COLLECTIONS/(CREDITS) APPLIED TO LEVY				
Total Fiscal Year 2015-2016 Direct and Administrative Expenses	\$0	\$1,516	\$3,015	\$2,575,746
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed	0	0	0	(\$46,041)
Operating Reserve Funds Collection/(Transfer)	0	0	0	(\$161,231)
Other Revenue/General Fund Collection/(Transfer)	0	0	0	\$0
Total Adjustments	\$0	\$0	\$0	(\$207,272)
BALANCE TO LEVY FISCAL YEAR 2015-2016:	\$0	\$1,516	\$3,015	\$2,368,475
DISTRICT STATISTICS				
Total Parcels	1	6	2	20,935
Total Parcels Levied	1	6	2	20,593
Total Equivalent Benefit Unit (EBU)	8.46	1.04	4.15	977,313
2015-2016: Levy Rate per EBU	\$0.00	\$1,458.09	\$726.42	
2015-2016: Maximum Levy Rate per EBU with HOA Credit ⁽⁷⁾⁽⁸⁾	N/A	N/A	N/A	
2015-2016: Maximum Levy Rate per EBU without HOA Credit ⁽⁷⁾⁽⁸⁾	\$1,838.17	\$4,825.42	\$1,944.23	
Total Assessment Allowable	\$15,551	\$5,018	\$8,069	\$3,900,377
2014-2015: Levy Rate per EBU	\$0.00	\$2,620.82	\$1,869.45	
2014-2015: Total Levy	\$0	\$2,726	\$7,758	\$2,164,220
DISTRICT FUNDS:				
Estimated Reserve Fund Beginning Balance 7/1/2015	\$0	\$1,284	\$2,786	
2015-2016: Reserve Fund Adjustments	0	0	0	
Anticipated Reserve Balance 6/30/2016	\$0	\$1,284	\$2,786	
Beginning CIP Fund Balance 7/1/2015	\$0	\$2,911	\$20,134	
2015-2016: CIP Fund Adjustments	0	0	0	
Anticipated CIP Balance 6/30/2016	\$0	\$2,911	\$20,134	
Estimated Percentage of Improvements Maintained	0%	100%	50%	
HISTORICAL RATES:				
Fiscal Year 2013-2014	\$0.00	\$2,150.12	\$1,797.54	
Fiscal Year 2012-2013	N/A	N/A	\$1,607.42	
Fiscal Year 2011-2012	\$4,124.79	\$1,661.93	\$1,661.93	
Fiscal Year 2010-2011	N/A	N/A	N/A	
Fiscal Year 2009-2010	N/A	N/A	N/A	
Fiscal Year 2008-2009	N/A	N/A	N/A	
Fiscal Year 2007-2008	N/A	N/A	N/A	
Fiscal Year 2006-2007	N/A	N/A	N/A	
Fiscal Year 2005-2006	N/A	N/A	N/A	

Notes

- (1) Fund Number 68-2406 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
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- Slight variances due to rounding.

The following are descriptions of the District Budget line items:

Operating Reserve Fund/Capital Reserve: Includes funds being added to the Reserve Account for the current fiscal year. The Reserve Account provides for collection by the District of funds to operate the District from the time period of July 1 (beginning of the fiscal year) through January when the County provides the City with the first installment of assessments collected from the property tax bills. The Reserve Account eliminates the need for the City to transfer funds from non-district accounts to pay for District charges during the first months of the fiscal year. The Capital Reserve includes repairs to the improvements and facilities that are not included in the yearly maintenance costs. This may include repair of damaged amenities due to vandalism, storms, etc. Also included may be planned upgrades or replacements of the improvements and equipment that provide a direct benefit to the District.

Landscape Maintenance/Graffiti Removal: Includes maintenance materials and equipment required to properly maintain the authorized improvements and services within the Districts including fencing, planting materials, landscape, irrigation, drainage systems, graffiti removal, entry monuments and ornamental structures, and associated appurtenant facilities within the Districts.

Labor Costs: Include regularly scheduled labor, contracted labor, and general maintenance costs including wages, salaries, and benefits required to properly maintain and ensure the satisfactory condition of the authorized improvements and services within the Districts.

Utilities: Include the costs related to the furnishing of water and electricity required for the operation and maintenance of the improvements and facilities.

Park Maintenance: This may include, but is not limited to, the care of all landscaping and facilities within the designated local parks and open space areas including trees, plant material, sod, irrigation systems, sidewalks, drainage facilities, weed control, playground equipment, signs, monuments, vernal pools, and associated appurtenant facilities.

Street Tree Trimming: Includes the costs associated with the trimming of the trees authorized to be maintained within the Districts.

Personnel/Overhead: The cost to all particular departments and staff of the City for providing the coordination of District services, operations and maintenance of the improvements, response to public concerns and education, and procedures associated with the levy and collection of assessments.

Professional Fees: These are the costs of contracting with professionals to provide services specific to the levy administration. Professional levy administration includes preparation of the Report, resolutions, and levy submittal to the County. These fees can

also include any additional administrative, legal, or engineering services specific to the Districts such as the cost to prepare and mail notices of the public meeting and hearing.

Miscellaneous/County Fees: This item includes, but is not limited to, any additional administrative costs such as printing or reproductions. The County administration fee is the cost charged to the District by the County for the placement and collection of assessments on the property tax bills.

Collection/(Transfer) Applied from/to District Funds/Reserve Fund: The District Funds/Reserve Fund reflects funds being added or deleted from the District Funds/Reserve Account for the current fiscal year. The Reserve Fund provides for collection by the District of funds to operate the District from the time period of July 1 (beginning of the fiscal year) through January when the County provides the City with the first installment of assessments collected from the property tax bills.

Other Revenue/General Fund Contribution: This item includes additional funds designated for the Districts that are not from District assessments. These funds may be from either non-District or District sources including City General Fund Contributions and interest earnings.

Balance to Levy: This is the total amount to be levied on the parcels within the Districts for the current fiscal year.

HOA Contribution: This item includes funds designated for the District wherein the area's established Homeowners Association is in agreement to supplement costs of the District.





Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Gary Thornhill, Interim City Manager. *GT*
Jessica Hurst, Deputy City Manager/Admin Services Director

DATE: June 23, 2015

RE: Adoption of Resolution Bill No. 15-034 - Levy of Delinquent Solid Waste Hauling Fees and Charges for Calendar Year 2014

RECOMMENDED ACTION:

It is respectfully recommended that the City Council:

- 1.) Conduct a Public Hearing to consider placement of Calendar Year 2014 Delinquent Solid Waste Collection Fees on the Riverside County Property Tax Roll, and
- 2.) Address any objections or protests received, and
- 3.) Adopt Resolution Bill No. 15-034 confirming and authorizing levy of delinquent solid waste fees as a special assessment.

BACKGROUND:

The second amendment to the Exclusive Franchise Agreement for Comprehensive Refuse Services ("Second Amendment") with CR&R prohibits discontinuing residential refuse service, even where non-payment of a delinquency occurs. Residential customers who have not remitted required payment within one hundred twenty (120) days after the date of initial billing are notified by CR&R that if payment is not received within fifteen (15) days from the date of the notice, a 10% penalty and 1.5% monthly interest will begin to accrue and the City will be informed of the delinquency in an annual report.

Pursuant to Government Code Sections 38790.1 and 2583, the City may place delinquent solid waste handling service fees and charges on the property tax roll of the serviced parcels. Process for placement of delinquent fees on the property tax roll is outlined in both the Hemet Municipal Code Chapter 62, Section 62-24, and in the Franchise Agreement. The process requires that CR&R deliver an annual report of the prior calendar year delinquencies to the City. The City will then set a date, time and place for a Public Hearing which will be noticed by CR&R at their cost. Upon completion of the public hearing, the City may make revisions to the delinquency report. The final report must be confirmed by the City Council for placement on the Riverside County Property Tax Roll.

CR&R has delivered the report of delinquencies to the City (Attachment No. 2) with a request that the City place the delinquencies on the property tax roll. The total amount of the report is \$114,519.68.

To implement CR&R's request for property tax roll collection of delinquencies, a public hearing has been scheduled at the City of Hemet Council Chambers on June 23, 2015 at 7:00 p.m. At the hearing, the City shall review the delinquency report and hear any objections or protests of the residential customers liable to be assessed for delinquent fees, after which, by resolution, the report shall be confirmed. Staff and CR&R will continue to update the report as payment is accepted through June 25, 2015 and may address any items of concern and the City may make revisions or corrections to the report as needed.

The delinquent fees set forth in the report as confirmed, shall constitute special assessments against the respective parcels of land and are a lien on the property for the amount of the delinquent fees. A certified copy of the confirmed report shall be filed with the Riverside County Auditor for the amounts of the respective assessments against the parcels as they appear on the current property tax roll.

COORDINATION & REVIEW:

On May 29, 2015, CR&R mailed a "Notice of Hearing" to all of the residential customers listed on the report informing them that the hearing would take place at the City of Hemet Council Chambers on June 23, 2015 at 7:00 p.m (Attachment No. 3)

FISCAL IMPACT:

No General Fund impact. CR&R will pay all fees related to placement of solid waste delinquencies on the property tax roll, as well as, reimburse the City for all direct and indirect costs incurred related to preparation and placement of assessments the property tax roll.

Respectfully submitted,


Jessica Hurst
Deputy City Manager

Attachment(s): No. 1 – Resolution Bill No. 15-034
 No. 2 - CR&R's Report of Delinquent Solid Waste Collection Charges for
 Calendar Year 2014
 No. 3 – CR&R's Notice of Public Hearing on Delinquent Solid Waste
 Handling Fees and Charges for Calendar Year 2014

Attachment No. 1

Resolution Bill No. 15-034



CITY OF HEMET
Hemet, California

RESOLUTION BILL NO. 15-034

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET, CALIFORNIA, CONFIRMING THE ANNUAL REPORT OF CALENDAR YEAR 2014 DELINQUENT SOLID WASTE HANDLING FEES AND AUTHORIZING THE LEVY OF SAID FEES AS A SPECIAL ASSESSMENT ON THE RIVERSIDE COUNTY PROPERTY TAX ROLL BILLING.

WHEREAS, Hemet Municipal Code Chapter 62 [Solid Waste Collection] establishes regulations governing solid waste collection in the City of Hemet, including regulating the frequency and type of solid waste collection services required to protect the public health and safety of the community; and

WHEREAS, The City of Hemet has entered into a Franchise Agreement to provide solid waste collection services with CR&R, Incorporated (CR&R), and agreement prohibits that CR&R from discontinuing solid waste collection services for single family residential premises as a result of delinquent payment or non-payment of solid waste collection service charges; and

WHEREAS, Chapter 62, Section 62-54 *Liability for Solid Waste Collection Fees* establishes that the owner of a premises and the account holder for a premises are jointly and severally liable for the fees and charges of Solid Waste Collection Handling Services provided to the premises; and

WHEREAS, pursuant to Sections 38790.1 and 25831 of the Government Code, , the City may place delinquent Solid Waste Handling Service fees or charges on the property tax roll as a special assessment against the premises; and

WHEREAS, CR&R, Incorporated has prepared and submitted to the City a Calendar Year 2014 Annual Report of Delinquent Solid Waste Handling Fees (Report) totaling \$114,519.68, and has mailed notice to all impacted property owners and account holders of a Public Hearing to be held by the City of Hemet on June 23, 2015; and

WHEREAS, the City has conducted the Public Hearing, and heard and addressed objections and protests, if any, regarding the placement of specific delinquent calendar year 2014 fees and charges for solid waste hauling services on the tax roll, has addressed all protests received, and now submits the final Report for confirmation and authorization for placement on the Riverside County Property Tax Roll.

1
2 **NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of
3 Hemet Does Resolve, Determine, Find and Order as follows:
4

5 A. The report of delinquent residential Solid Waste Handling Fees for 2014 is on file
6 with the City's Finance Department, and incorporated herein by reference, is
7 affirmed.
8

9 B. That a certified copy of this Resolution and an electronic version of the report is
10 to be filed with the Riverside County Tax Collector and/or Auditor Controller. The
11 Riverside County Tax Collector and/or Auditor Controller is designated and
12 empowered to perform duties necessary to collect these delinquent charges in
13 connection with property taxes.
14

15 C. Pursuant to Hemet Municipal Code Chapter 62 and Governmental Code
16 Sections 38790.1 and 25831, the City Council confirms the final calendar year
17 2014 Solid Waste Handling Fee Delinquency report submitted by CR&R, in the
18 total amount of \$ 114,519.68 and the Riverside County Tax Collector to place the
19 delinquent fees and charges on the tax roll for the specific premises as a special
20 assessment for collection.
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PASSED, APPROVED, AND ADOPTED this ____ day of _____, 2015.

Linda Krupa, Mayor

ATTEST:

APPROVED AS TO FORM:

Sarah McComas, City Clerk

Eric S. Vail, City Attorney

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State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing Resolution is the actual Resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the ____ day of _____, 2015 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk

Attachment No. 2

**CR&R Report of
Solid Waste Hauling Fee Delinquencies
Calendar Year 2014**

CR&R - City of Hemet - Calendar Year 2014 Delinquent Solid Waste Handling Fees and Charges

Record No	Parcel No	SERVICE ADDRESS	CITY	STATE	ZIP CODE	Total Tax Lien
1	4392830089	738 HARDING ST	HEMET	CA	92543	10.42
2	5515400084	4574 BERKLEY AVE	HEMET	CA	92544	10.42
3	4470310276	932 E CENTRAL AVE	HEMET	CA	92543	10.44
4	4451010564	1118 E CAMPUS WAY A	HEMET	CA	92543	11.04
5	4433010018	419 W KIMBALL AVE	HEMET	CA	92543	11.07
6	4430420294	588 N GILBERT ST	HEMET	CA	92543	11.07
7	4513800276	406 KING CT	HEMET	CA	92543	11.31
8	4461720693	718 E WHITTIER AVE	HEMET	CA	92543	11.71
9	4460440114	342 S INEZ ST	HEMET	CA	92543	11.79
10	4513600021	325 E STETSON AVE	HEMET	CA	92543	11.88
11	4422320205	381 SAN MATEO CIR	HEMET	CA	92543	12.29
12	4433030267	239 S INEZ ST	HEMET	CA	92543	12.78
13	5511700036	374 N HEMET ST	HEMET	CA	92544	13.01
14	4562410150	2451 CARNATION AVE	HEMET	CA	92545	13.15
15	5512700716	4303 VALENTINE LN	HEMET	CA	92544	13.28
16	4602420208	1339 SHENANDOAH DR	HEMET	CA	92545	13.53
17	4603100066	1791 SALT CREEK WAY	HEMET	CA	92545	13.92
18	4482900010	2800 W DEVONSHIRE AVE	HEMET	CA	92545	14.67
19	5514410143	5050 ASHMEAD DR	HEMET	CA	92544	14.93
20	4535840027	2940 ANDOVER LN	HEMET	CA	92545	15.43
21	4461540082	680 S JUANITA ST	HEMET	CA	92543	15.72
22	4421400256	421 OLYMPIA WAY	HEMET	CA	92543	15.98
23	4430800016	686 N BUENA VISTA ST	HEMET	CA	92543	16.45
24	4483850233	1803 PUEBLO DR	HEMET	CA	92545	16.53
25	4484000437	452 CALLE FORTUNA	HEMET	CA	92545	16.53
26	4601120141	4885 CREEKRIDGE LN	HEMET	CA	92545	16.53
27	4451440028	2467 WOODBERRY AVE	HEMET	CA	92544	16.59
28	4484120094	1863 CALLE AMARGOSA	HEMET	CA	92545	16.59
29	4543850205	4730 COVE ST	HEMET	CA	92545	16.83
30	4430800016	686 N BUENA VISTA ST	HEMET	CA	92543	16.84
31	4483700149	2270 W OAKLAND AVE	HEMET	CA	92545	16.84
32	4450700646	528 N GIRARD ST	HEMET	CA	92544	16.85
33	4600860107	4610 OAK TREE WAY	HEMET	CA	92545	16.97
34	4543410100	4570 CASSIOPE CT	HEMET	CA	92545	17.03
35	4461730113	695 S SANTA FE ST	HEMET	CA	92543	17.21
36	4483000087	2869 CARL DR	HEMET	CA	92545	17.28
37	4602410029	3776 W THORNTON AVE	HEMET	CA	92545	17.34
38	4471820152	1181 LESLIE DR	HEMET	CA	92543	17.41
39	4461720307	601 S TAYLOR ST	HEMET	CA	92543	17.53
40	4554700580	389 GARCIA DR	HEMET	CA	92545	17.61
41	4484020125	2199 AVENIDA ESTRADA	HEMET	CA	92545	17.71
42	4602600271	1187 LAVENDER LN	HEMET	CA	92545	17.96
43	4441830022	974 GLORIA DR	HEMET	CA	92545	18.14
44	4461540082	680 S JUANITA ST	HEMET	CA	92543	18.32
45	4513600076	375 E STETSON AVE	HEMET	CA	92543	18.71
46	4392520171	733 HARDING ST	HEMET	CA	92543	18.79
47	4463140129	798 MARGARET AVE	HEMET	CA	92543	18.98
48	4470310012	903 GRIFFITH WAY	HEMET	CA	92543	19.21
49	5511130084	512 TELL LN	HEMET	CA	92544	19.21
50	4461410181	111 E MAYBERRY AVE	HEMET	CA	92543	19.55
51	4381020082	4094 WOODLAND DR	HEMET	CA	92544	19.72
52	4483700138	2280 W OAKLAND AVE	HEMET	CA	92545	19.72
53	4562650329	2115 WILDFLOWER AVE	HEMET	CA	92545	19.72
54	4460910066	416 S BUENA VISTA ST	HEMET	CA	92543	19.74
55	4433020077	214 S RAMONA ST	HEMET	CA	92543	20.02
56	4460510194	308 ELMWOOD AVE	HEMET	CA	92543	20.23
57	4555400256	8280 SINGH CT	HEMET	CA	92545	20.54
58	4460430067	338 S ALESSANDRO ST	HEMET	CA	92543	20.97

59	4441500163	2809 MARILEE CT	HEMET	CA	92545	20.97
60	4392520061	547 COOLIDGE AVE	HEMET	CA	92543	21.04
61	4510610313	1185 SAPPHIRE PL	HEMET	CA	92543	21.58
62	4601720015	3935 ROXBURY DR	HEMET	CA	92545	22.52
63	4462420260	676 E WRIGHT ST	HEMET	CA	92543	22.53
64	4392920119	680 TAFT AVE	HEMET	CA	92543	22.87
65	4392420037	733 HALEY WAY	HEMET	CA	92543	22.89
66	4483820014	588 CORONA ST	HEMET	CA	92545	23.05
67	4543510112	4865 CASSIOPE CT	HEMET	CA	92545	23.28
68	4450700053	511 LAVINA CT	HEMET	CA	92544	23.51
69	4542620348	4232 WILLOWCREEK CT	HEMET	CA	92545	24.17
70	4461520228	618 S HARVARD ST	HEMET	CA	92543	24.17
71	4423610028	585 CASTILLE DR	HEMET	CA	92543	24.61
72	4543600077	2145 SONORAN BLUE RD	HEMET	CA	92545	24.62
73	4544700253	276 CARNELIAN CT	HEMET	CA	92543	24.94
74	4460740151	465 S BUENA VISTA ST	HEMET	CA	92543	25.15
75	4544130047	512 WILDRYE CT	HEMET	CA	92543	25.18
76	4431540267	465 N SANTA FE ST	HEMET	CA	92543	25.21
77	4601820258	1485 DUSTY HILL RD	HEMET	CA	92545	25.44
78	4561330134	1063 BURTON ST	HEMET	CA	92545	25.46
79	4484010441	2159 CASITA CT	HEMET	CA	92545	25.48
80	4430300198	612 ARLINGTON WAY	HEMET	CA	92543	25.66
81	4561040189	1048 BLACKBURN WAY	HEMET	CA	92545	25.79
82	4421510139	320 RAINIER WAY	HEMET	CA	92543	26.12
83	4640330024	2828 MANZANITA WAY	HEMET	CA	92545	26.21
84	5515120504	411 LOMBARD CT	HEMET	CA	92544	26.25
85	4421720013	600 RAINIER WAY	HEMET	CA	92543	26.33
86	4451110060	448 N SAN JACINTO ST	HEMET	CA	92543	26.51
87	4561620419	2223 SNAPDRAGON CT	HEMET	CA	92545	26.63
88	4540800072	616 GIBBEL RD	HEMET	CA	92543	26.76
89	4482900438	2886 ORADON WAY	HEMET	CA	92545	26.79
90	4482910024	2885 ORADON WAY	HEMET	CA	92545	26.79
91	4463140118	802 MARGARET AVE	HEMET	CA	92543	26.91
92	4483000087	2869 CARL DR	HEMET	CA	92545	26.93
93	4562130449	2157 OAK AVE	HEMET	CA	92545	27.02
94	4444120041	718 DANE CT	HEMET	CA	92543	27.41
95	4602900472	1555 RED CLOVER LN	HEMET	CA	92545	27.57
96	4543220167	1833 BAYSIDE CT	HEMET	CA	92545	27.57
97	4561810090	845 PINEHURST DR	HEMET	CA	92545	27.59
98	4483920060	357 ANTIGUA ST	HEMET	CA	92545	27.61
99	4561120162	2657 UPTON PL	HEMET	CA	92545	27.71
100	4432230073	142 N ALESSANDRO ST	HEMET	CA	92543	27.87
101	4471820064	1001 LESLIE DR	HEMET	CA	92543	28.61
102	4462530143	853 S SANTA FE ST	HEMET	CA	92543	29.35
103	4543430063	4430 COVE ST	HEMET	CA	92545	29.79
104	4471930080	1127 VAL MONTE DR	HEMET	CA	92543	29.83
105	4431010229	703 MALIBU ST	HEMET	CA	92543	29.89
106	4601730139	3854 PAUL DR	HEMET	CA	92545	30.45
107	4471730198	695 S SAN JACINTO ST	HEMET	CA	92543	30.86
108	4482800141	3134 ORADON WAY	HEMET	CA	92545	31.29
109	4600860031	1510 PINEGLEN CIR	HEMET	CA	92545	31.31
110	4442940092	2364 W FRUITVALE AVE	HEMET	CA	92545	31.77
111	4420530059	337 N PALM AVE	HEMET	CA	92543	31.94
112	4461720439	527 FERN PL	HEMET	CA	92543	32.33
113	4392420071	782 NEAL WAY	HEMET	CA	92543	32.41
114	4433030025	209 W KIMBALL AVE	HEMET	CA	92543	32.72
115	4461830114	810 SAN JUAN DR	HEMET	CA	92543	32.76
116	4422020026	1160 ROSEWOOD PL	HEMET	CA	92543	33.07
117	4484010209	2098 CALLE DIABLO	HEMET	CA	92545	33.18
118	4484800116	5245 INGLESTONE DR	HEMET	CA	92545	33.46
119	4462520162	810 PAT PL	HEMET	CA	92543	33.5

120	4431010087	395 LAGUNA AVE	HEMET	CA	92543	33.61
121	4481800504	459 MEMPHIS CT	HEMET	CA	92545	33.76
122	4601210161	1610 APPLE BLOSSOM WAY	HEMET	CA	92545	33.81
123	4453500102	936 CALHOUN PL	HEMET	CA	92543	35.11
124	4392520115	628 PRESIDENTS AVE	HEMET	CA	92543	35.16
125	4511700189	948 ALCOTT CT	HEMET	CA	92543	35.31
126	4461320149	100 W WESTMONT AVE	HEMET	CA	92543	35.38
127	4481920017	3707 ANCHORAGE ST	HEMET	CA	92545	35.83
128	4481300136	231 CAVENDISH DR	HEMET	CA	92545	36.16
129	4471730198	695 S SAN JACINTO ST	HEMET	CA	92543	36.22
130	4561820071	786 PINEHURST DR	HEMET	CA	92545	36.46
131	4510230140	798 CAMEO AVE	HEMET	CA	92543	36.72
132	4433040150	247 S STATE ST	HEMET	CA	92543	37.18
133	4420530114	320 N WESTERN AVE	HEMET	CA	92543	37.99
134	4601240016	1650 HICKORY WOOD LN	HEMET	CA	92545	38.07
135	4483010288	2901 CINDY LN	HEMET	CA	92545	38.08
136	4600720027	1422 NUTMEY LN	HEMET	CA	92545	38.13
137	4431010021	724 LA JOLLA AVE	HEMET	CA	92543	39.11
138	4561040057	3213 AVON PL	HEMET	CA	92545	39.21
139	4484900117	243 APPALOOSA DR	HEMET	CA	92545	39.32
140	4452620166	155 S SAN JACINTO ST	HEMET	CA	92543	39.32
141	4392520115	628 PRESIDENTS AVE	HEMET	CA	92543	39.44
142	4431530033	444 N THOMPSON ST	HEMET	CA	92543	39.44
143	4481300026	287 CAVENDISH DR	HEMET	CA	92545	39.54
144	4450700493	1763 BRADY LN	HEMET	CA	92544	39.61
145	4441730076	1066 WILL CIR	HEMET	CA	92545	39.76
146	4562420164	1004 ORCHID ST	HEMET	CA	92545	40.37
147	4441210141	1344 JUSTINE CT	HEMET	CA	92545	40.46
148	4461730092	820 E WHITTIER AVE	HEMET	CA	92543	40.75
149	4602410513	3900 W THORNTON AVE	HEMET	CA	92545	40.84
150	4461030040	627 LE MAY WAY	HEMET	CA	92543	40.87
151	4462310046	828 S STATE ST	HEMET	CA	92543	40.93
152	4423750131	1351 CABRILLO DR	HEMET	CA	92543	41.07
153	4463130038	750 MARION AVE	HEMET	CA	92543	41.29
154	4602310062	1625 PINYON FLAT CIR	HEMET	CA	92545	41.81
155	4543600121	2105 SONORAN BLUE RD	HEMET	CA	92545	42.01
156	4562620166	2387 ROSE AVE	HEMET	CA	92545	42.09
157	4602800459	3086 MILL RIDGE DR	HEMET	CA	92545	42.09
158	4431620020	362 N FRANKLIN ST	HEMET	CA	92543	42.19
159	4562620319	1073 IVY ST	HEMET	CA	92545	42.51
160	4561340171	1053 MERCED WAY	HEMET	CA	92545	43.89
161	4461020092	628 LE MAY WAY	HEMET	CA	92543	43.94
162	4483010288	2901 CINDY LN	HEMET	CA	92545	43.94
163	4433020088	218 S RAMONA ST	HEMET	CA	92543	44.31
164	4473310129	1153 E JOHNSTON AVE	HEMET	CA	92543	44.34
165	4422550130	881 SANTA CLARA CIR	HEMET	CA	92543	45.01
166	4433110097	222 S STATE ST	HEMET	CA	92543	45.57
167	4470200216	461 JANEVA CT	HEMET	CA	92543	46.53
168	4462430010	715 E WHITTIER AVE	HEMET	CA	92543	46.68
169	4483000054	2834 CINDY LN	HEMET	CA	92545	47.06
170	4460330011	410 S TAHQUITZ AVE	HEMET	CA	92543	47.55
171	4441210019	2564 WALLACE CT	HEMET	CA	92545	47.93
172	4450700592	598 N GIRARD ST	HEMET	CA	92544	48.01
173	4480310075	1464 RIVERSTONE CT	HEMET	CA	92545	48.36
174	4642240080	1851 ASH TREE LN	HEMET	CA	92545	48.99
175	4382400012	183 SULGRAVE DR	HEMET	CA	92544	49.02
176	4441540176	2861 ALICIA PL	HEMET	CA	92545	49.12
177	4484010012	2195 AVENIDA OLIVOS	HEMET	CA	92545	49.22
178	4473310206	905 S SAN JACINTO ST	HEMET	CA	92543	49.35
179	4421400191	321 OLYMPIA WAY	HEMET	CA	92543	49.35
180	4562530113	976 DAHLIA CT	HEMET	CA	92545	49.35

181	4561510646	2372 LOS GATOS CIR	HEMET	CA	92545	49.35
182	4602600392	1200 DUTCH MILL RD	HEMET	CA	92545	49.35
183	4482830074	2900 W DEVONSHIRE AVE	HEMET	CA	92545	49.52
184	4483010112	2815 CINDY LN	HEMET	CA	92545	49.54
185	4432110043	507 E DEVONSHIRE AVE	HEMET	CA	92543	49.55
186	4602000516	3326 COUGAR CANYON RD	HEMET	CA	92545	49.77
187	4432160082	614 E LATHAM AVE	HEMET	CA	92543	49.77
188	4421510294	1140 W MAYBERRY AVE	HEMET	CA	92543	49.77
189	4422840228	1370 SAN MARCOS DR	HEMET	CA	92543	49.77
190	4473310273	948 GRACE LN	HEMET	CA	92543	49.77
191	4510350158	624 W THORNTON AVE	HEMET	CA	92543	49.77
192	4511110449	1101 S THOMPSON ST	HEMET	CA	92543	49.77
193	4430300132	655 ARLINGTON WAY	HEMET	CA	92543	49.77
194	4451300092	2273 LE GRANDE DR	HEMET	CA	92544	49.77
195	4483510227	2435 SAN HELICE CT	HEMET	CA	92545	49.77
196	4484010090	2091 AVENIDA OLIVOS	HEMET	CA	92545	49.77
197	4480400017	1385 ALABASTER AVE	HEMET	CA	92545	49.77
198	4641630060	2928 BLUE SPRUCE DR	HEMET	CA	92545	49.77
199	4561120249	1083 MARLOW LN	HEMET	CA	92545	49.77
200	4483910386	2379 ANTIGUA CT	HEMET	CA	92545	49.94
201	4423610183	1545 CABRILLO DR	HEMET	CA	92543	49.95
202	4472120022	1459 LESLIE DR	HEMET	CA	92544	50.51
203	4452320019	194 N MAYFLOWER ST	HEMET	CA	92544	50.59
204	4600910114	4510 RAINBOW VIEW WAY	HEMET	CA	92545	50.61
205	4601710144	3823 ROXBURY DR	HEMET	CA	92545	50.92
206	4430300132	655 ARLINGTON WAY	HEMET	CA	92543	50.97
207	4483900327	2301 CORINTO CT	HEMET	CA	92545	51.09
208	4451610230	355 TERRY LN	HEMET	CA	92544	51.15
209	4513700198	438 GARDENIA CIR	HEMET	CA	92543	51.18
210	4544510078	273 LUPINE ST	HEMET	CA	92543	51.19
211	4602320153	1510 EAGLE MOUNTAIN PL	HEMET	CA	92545	51.26
212	4461920518	870 MALAGA PL	HEMET	CA	92543	51.46
213	4483900691	2488 CRISTOBAL AVE	HEMET	CA	92545	51.78
214	4431710392	740 W LATHAM AVE	HEMET	CA	92543	52.03
215	4561920061	2361 MIMOSA AVE	HEMET	CA	92545	52.06
216	5511600024	456 N HEMET ST	HEMET	CA	92544	52.15
217	4452020357	267 N YALE ST	HEMET	CA	92544	52.22
218	4483420306	677 SOLANO DR	HEMET	CA	92545	52.39
219	4444010058	825 KALIMA LN	HEMET	CA	92543	52.65
220	4432920088	136 S FRANKLIN ST	HEMET	CA	92543	53.31
221	4602800459	3086 MILL RIDGE DR	HEMET	CA	92545	53.35
222	4422520296	590 SANTA CLARA CIR	HEMET	CA	92543	53.71
223	4511130225	751 VISTA DE LOMA	HEMET	CA	92543	53.74
224	4420840011	170 N WESTERN AVE	HEMET	CA	92543	54.16
225	4431930125	220 N ALESSANDRO ST	HEMET	CA	92543	54.27
226	4422310620	700 S LYON AVE	HEMET	CA	92543	54.52
227	4431910217	227 N RAMONA ST	HEMET	CA	92543	54.55
228	4472110382	1315 E WHITTIER AVE	HEMET	CA	92544	54.57
229	4440640068	3435 POCAHONTIS ST	HEMET	CA	92545	54.57
230	4561340027	1072 BURTON ST	HEMET	CA	92545	54.81
231	4513700329	395 MAGNOLIA CIR	HEMET	CA	92543	54.82
232	4392910183	856 BUCHANAN ST	HEMET	CA	92543	55.29
233	4513700318	385 MAGNOLIA CIR	HEMET	CA	92543	55.86
234	4471920076	1153 VAL VERDE DR	HEMET	CA	92543	55.92
235	4513700165	429 GARDENIA CIR	HEMET	CA	92543	55.94
236	4441110106	840 PROVANCE ST	HEMET	CA	92545	56.07
237	4510210210	798 CORAL AVE	HEMET	CA	92543	56.31
238	4461530133	679 S JUANITA ST	HEMET	CA	92543	56.39
239	5511130028	584 TELL LN	HEMET	CA	92544	56.63
240	4392500504	751 BUCHANAN ST	HEMET	CA	92543	56.96
241	4601910618	1497 ANGELUS HILL RD	HEMET	CA	92545	56.97

242	5512820054	4201 TREVOR LN	HEMET	CA	92544	56.98
243	4543410034	4625 COVE ST	HEMET	CA	92545	57.07
244	4601820160	1424 RABBIT PEAK WAY	HEMET	CA	92545	57.15
245	4451920094	299 MONTE VISTA WAY	HEMET	CA	92544	57.54
246	4510720317	350 W THORNTON AVE	HEMET	CA	92543	57.67
247	4553800164	159 ESTANCIA WAY	HEMET	CA	92545	57.67
248	4561710307	590 BELLFLOWER WAY	HEMET	CA	92545	57.71
249	4473310042	977 E JOHNSTON AVE	HEMET	CA	92543	57.85
250	4600930132	4390 HOLLYVALE LN	HEMET	CA	92545	58.01
251	4392520050	546 COOLIDGE AVE	HEMET	CA	92543	58.27
252	4431920199	223 N ALESSANDRO ST	HEMET	CA	92543	58.32
253	4601910113	1396 DUSTY HILL RD	HEMET	CA	92545	58.32
254	4392500043	856 SKOV ST	HEMET	CA	92543	58.41
255	4460320063	460 S SIMPSON AVE	HEMET	CA	92543	58.64
256	4544130036	786 SUNCUP CIR	HEMET	CA	92543	58.64
257	4420930031	212 S WESTERN AVE	HEMET	CA	92543	58.65
258	4460710075	448 S STATE ST	HEMET	CA	92543	58.65
259	4451130088	424 MONTE VISTA WAY	HEMET	CA	92544	58.65
260	4562640052	2258 WILDFLOWER AVE	HEMET	CA	92545	58.65
261	4561520067	401 CARMEL WAY	HEMET	CA	92545	58.65
262	5511130062	536 TELL LN	HEMET	CA	92544	58.65
263	4461650141	537 S SANTA FE ST	HEMET	CA	92543	58.7
264	4562420043	1084 ORCHID ST	HEMET	CA	92545	58.8
265	4600960153	4519 FERNGREEN DR	HEMET	CA	92545	59.01
266	4483700039	2472 W OAKLAND AVE	HEMET	CA	92545	59.03
267	4431710259	224 N PALM AVE	HEMET	CA	92543	59.05
268	5514410187	860 COLORADO DR	HEMET	CA	92544	59.16
269	4392910172	870 BUCHANAN ST	HEMET	CA	92543	59.16
270	4444000275	850 KALIMA LN	HEMET	CA	92543	59.16
271	4444010366	833 CORAMDEO CT	HEMET	CA	92543	59.16
272	4423830071	545 DE SOTO DR	HEMET	CA	92543	59.16
273	4430800214	541 KIT AVE	HEMET	CA	92543	59.16
274	4431400044	349 N BUENA VISTA ST	HEMET	CA	92543	59.16
275	4431710260	216 N PALM AVE	HEMET	CA	92543	59.16
276	4433110174	237 S HARVARD ST	HEMET	CA	92543	59.16
277	4453500081	926 CALHOUN PL	HEMET	CA	92543	59.16
278	4460540049	136 W MAYBERRY AVE	HEMET	CA	92543	59.16
279	4460920070	460 APRICOT LN	HEMET	CA	92543	59.16
280	4461650174	525 S SANTA FE ST	HEMET	CA	92543	59.16
281	4471600352	1080 E WESLEY PL	HEMET	CA	92543	59.16
282	4471810050	981 E WHITTIER AVE	HEMET	CA	92543	59.16
283	4462520195	811 PAT PL	HEMET	CA	92543	59.16
284	4462420237	626 E WRIGHT ST	HEMET	CA	92543	59.16
285	4473310240	985 S SAN JACINTO ST	HEMET	CA	92543	59.16
286	4463200304	502 MONTEREY PL	HEMET	CA	92543	59.16
287	4510720021	465 RUBY AVE	HEMET	CA	92543	59.16
288	4471920263	1052 VAL MONTE DR	HEMET	CA	92543	59.16
289	5514120077	1013 BANBURY DR	HEMET	CA	92544	59.16
290	4451220185	2040 PARKVIEW ST	HEMET	CA	92544	59.16
291	4450410141	1718 JAMES WAY	HEMET	CA	92544	59.16
292	5511700146	338 N HEMET ST	HEMET	CA	92544	59.16
293	5511500210	329 CHESHIRE LN	HEMET	CA	92544	59.16
294	4381500245	3661 VISTA WAY	HEMET	CA	92544	59.16
295	5512700640	221 KUPFER DR	HEMET	CA	92544	59.16
296	4383000051	520 CHARMIN CIR	HEMET	CA	92544	59.16
297	4451130066	444 MONTE VISTA WAY	HEMET	CA	92544	59.16
298	4441210064	2525 WALLACE CT	HEMET	CA	92545	59.16
299	4444420033	831 SHIRAZ DR	HEMET	CA	92545	59.16
300	4441830219	3020 W FRUITVALE AVE	HEMET	CA	92545	59.16
301	4443300246	1820 WALDEN LN	HEMET	CA	92545	59.16
302	4481720291	3490 DUBLIN CT	HEMET	CA	92545	59.16

303	4484000064	363 AVENIDA MIRAVELLA	HEMET	CA	92545	59.16
304	4483040034	2924 CARL DR	HEMET	CA	92545	59.16
305	4561240048	997 MERCED WAY	HEMET	CA	92545	59.16
306	4560820094	836 HARROW ST	HEMET	CA	92545	59.16
307	4440400086	1249 SQUAW VALLEY ST	HEMET	CA	92545	59.16
308	4481520080	3742 PARIS ST	HEMET	CA	92545	59.16
309	4481800548	518 MEMPHIS CT	HEMET	CA	92545	59.16
310	4440910194	970 INDIANGRASS DR	HEMET	CA	92545	59.16
311	4484900041	283 APPALOOSA DR	HEMET	CA	92545	59.16
312	4600950282	4470 FERNGREEN DR	HEMET	CA	92545	59.16
313	4602800327	3007 TANSY CT	HEMET	CA	92545	59.16
314	4602810276	1492 SWEET BASIL CIR	HEMET	CA	92545	59.16
315	4602900416	1590 RED CLOVER LN	HEMET	CA	92545	59.16
316	4561030306	3072 LANCASTER AVE	HEMET	CA	92545	59.16
317	4561020062	3297 WARLEY RD	HEMET	CA	92545	59.16
318	4554000219	113 PLAYA CT	HEMET	CA	92545	59.16
319	4601910607	1487 ANGELUS HILL RD	HEMET	CA	92545	59.16
320	4601630150	4162 REXFORD DR	HEMET	CA	92545	59.16
321	4422610173	1660 W JOHNSTON AVE	HEMET	CA	92543	59.49
322	4602700227	1301 BEE BALM RD	HEMET	CA	92545	59.59
323	4513700109	361 GARDENIA CIR	HEMET	CA	92543	59.67
324	4601650013	4019 PAUL DR	HEMET	CA	92545	60.04
325	4561620321	665 GERANIUM ST	HEMET	CA	92545	60.05
326	4481720268	3430 DUBLIN CT	HEMET	CA	92545	60.18
327	4433120078	240 S HARVARD ST	HEMET	CA	92543	60.2
328	4483550108	2123 SAN ARTURO AVE	HEMET	CA	92545	60.2
329	4461130128	598 W WESTMONT AVE	HEMET	CA	92543	60.23
330	4450600052	532 N YALE ST	HEMET	CA	92544	60.31
331	4460520120	111 W CENTRAL AVE	HEMET	CA	92543	60.62
332	4382400067	120 N COLUMBIA ST	HEMET	CA	92544	60.81
333	4441810015	986 JOSEPH DR	HEMET	CA	92545	60.92
334	4483000065	2850 CINDY LN	HEMET	CA	92545	61.01
335	4543840082	4790 SWALLOWTAIL RD	HEMET	CA	92545	61.22
336	4603000768	1670 GAZEBO LN	HEMET	CA	92545	61.29
337	4482000637	3645 SEATTLE ST	HEMET	CA	92545	61.41
338	5514410307	740 COLORADO DR	HEMET	CA	92544	61.52
339	4483900448	2316 CORINTO CT	HEMET	CA	92545	61.76
340	4433110097	222 S STATE ST	HEMET	CA	92543	61.89
341	4462430032	731 E WHITTIER AVE	HEMET	CA	92543	61.91
342	4561730017	2266 BEGONIA CT	HEMET	CA	92545	61.94
343	4602320142	1511 EAGLE MOUNTAIN PL	HEMET	CA	92545	62.18
344	4554600721	251 FIRESTONE LN	HEMET	CA	92545	62.85
345	4470310111	1027 GRIFFITH WAY	HEMET	CA	92543	63.1
346	4543520083	4805 DUSKYWING RD	HEMET	CA	92545	63.26
347	4482020040	3563 ANCHORAGE ST	HEMET	CA	92545	63.53
348	4461810185	721 SAN IGNACIO DR	HEMET	CA	92543	63.56
349	4511130236	739 VISTA DE LOMA	HEMET	CA	92543	63.72
350	4433020077	214 S RAMONA ST	HEMET	CA	92543	63.73
351	4544710092	3109 BELLWOOD ST	HEMET	CA	92543	63.73
352	4463200382	657 MONTEBELLO PL	HEMET	CA	92543	63.88
353	4461130128	598 W WESTMONT AVE	HEMET	CA	92543	64.03
354	4480210162	5265 SATINSTONE DR	HEMET	CA	92545	64.13
355	4481300246	4101 WATTS LN	HEMET	CA	92545	64.17
356	4510610214	1158 QUARTZ WAY	HEMET	CA	92543	64.61
357	4562540039	2257 ROSE AVE	HEMET	CA	92545	64.66
358	4460200099	327 S GILBERT ST	HEMET	CA	92543	65.17
359	4461640094	592 S THOMPSON ST	HEMET	CA	92543	65.18
360	4602810078	1393 VERONICA TRL	HEMET	CA	92545	65.57
361	4450700493	1763 BRADY LN	HEMET	CA	92544	65.63
362	4443310018	1700 MATTHEW LN	HEMET	CA	92545	65.79
363	4561910376	2384 HONEYSUCKLE WAY	HEMET	CA	92545	65.81

364	4484120137	1874 CALLE DIABLO	HEMET	CA	92545	65.94
365	4562220041	1744 ADELA rd	HEMET	CA	92545	66.26
366	4560840078	818 GREENWICH CT	HEMET	CA	92545	66.66
367	4421730061	1021 WILLOW DR	HEMET	CA	92543	66.78
368	4481720291	3490 DUBLIN CT	HEMET	CA	92545	66.81
369	4451010564	1118 E CAMPUS WAY a	HEMET	CA	92543	67.21
370	4461010110	511 S GILBERT ST	HEMET	CA	92543	67.29
371	4463170128	1099 S THOMPSON ST	HEMET	CA	92543	67.38
372	4460510062	403 W CENTRAL AVE	HEMET	CA	92543	67.41
373	4441700066	1051 JOSEPH DR	HEMET	CA	92545	67.88
374	4451110114	1326 E DATE ST	HEMET	CA	92544	68.03
375	4483550087	2147 SAN ARTURO AVE	HEMET	CA	92545	68.08
376	4513700264	368 GARDENIA CIR	HEMET	CA	92543	68.54
377	4452620133	1225 E MORTON PL	HEMET	CA	92543	68.61
378	4460830072	346 S THOMPSON ST	HEMET	CA	92543	68.93
379	4470200151	902 E MAYBERRY AVE	HEMET	CA	92543	69.13
380	4462520018	701 E WRIGHT ST	HEMET	CA	92543	69.22
381	4544710146	3165 BELLWOOD ST	HEMET	CA	92543	69.31
382	4422090038	621 PALOMAR DR	HEMET	CA	92543	69.53
383	4601610143	1402 NOLETTE AVE	HEMET	CA	92545	69.71
384	4602320351	1537 PALOMAR MOUNTAINPL	HEMET	CA	92545	70.79
385	4602310051	1637 PINYON FLAT CIR	HEMET	CA	92545	71.44
386	4442930088	2422 EL RANCHO CIR	HEMET	CA	92545	71.81
387	4450200234	620 GLENN WAY	HEMET	CA	92543	72.05
388	4602810089	1397 VERONICA TRL	HEMET	CA	92545	72.1
389	4482830074	2900 W DEVONSHIRE AVE	HEMET	CA	92545	72.21
390	4482000231	543 STOCKHOLM CT	HEMET	CA	92545	72.36
391	4441720149	1035 GLORIA DR	HEMET	CA	92545	72.38
392	4562710164	977 S LYON AVE	HEMET	CA	92543	72.81
393	4602210269	3915 COUGAR CANYON RD	HEMET	CA	92545	73.12
394	4462520184	807 PAT PL	HEMET	CA	92543	73.13
395	4561510020	381 CARMEL WAY	HEMET	CA	92545	73.22
396	4483800117	2051 W OAKLAND AVE	HEMET	CA	92545	73.45
397	5514430248	763 COLORADO DR	HEMET	CA	92544	73.47
398	4461910164	555 LA MANCHA PL	HEMET	CA	92543	73.61
399	4484710163	5526 SWINGSTONE DR	HEMET	CA	92545	73.68
400	4512000422	922 SARAZEN ST	HEMET	CA	92543	73.96
401	4510720317	350 W THORNTON AVE	HEMET	CA	92543	74.29
402	4511210385	500 BARBER DR	HEMET	CA	92543	75.52
403	4600720016	1432 NUTMEY LN	HEMET	CA	92545	75.61
404	4471600033	540 LANIER ST	HEMET	CA	92543	76.92
405	4460720045	446 S HARVARD ST	HEMET	CA	92543	76.97
406	4441620160	2651 JEFFERY CIR	HEMET	CA	92545	76.97
407	4441100125	849 PROVANCE ST	HEMET	CA	92545	76.97
408	4392500504	751 BUCHANAN ST	HEMET	CA	92543	77.15
409	4510610061	1178 S GILBERT ST	HEMET	CA	92543	77.36
410	4470310111	1027 GRIFFITH WAY	HEMET	CA	92543	78.37
411	4431610049	342 N BUENA VISTA ST	HEMET	CA	92543	78.39
412	4430800027	521 E MENLO AVE	HEMET	CA	92543	78.62
413	4433020088	218 S RAMONA ST	HEMET	CA	92543	78.88
414	4561510394	2316 CARLSBAD CIR	HEMET	CA	92545	79.09
415	4423040207	1190 VALENCIA AVE	HEMET	CA	92543	79.51
416	4471600022	520 LANIER ST	HEMET	CA	92543	79.77
417	4602700227	1301 BEE BALM RD	HEMET	CA	92545	80.29
418	4462050188	221 W WHITTIER AVE	HEMET	CA	92543	80.51
419	4481800339	489 MEMPHIS CT	HEMET	CA	92545	80.66
420	4460440114	342 S INEZ ST	HEMET	CA	92543	80.85
421	4542620272	4356 WILLOWCREEK CT	HEMET	CA	92545	81.03
422	5511150080	575 TELL LN	HEMET	CA	92544	81.08
423	4471920054	1201 VAL VERDE DR	HEMET	CA	92543	81.45
424	4452800117	1772 MARYVALE LN	HEMET	CA	92544	81.45

425	4444400136	3611 SYRAH CIR	HEMET	CA	92545	81.45
426	4461310508	160 VIVIAN LN	HEMET	CA	92543	81.93
427	4482900197	308 MYRL PL	HEMET	CA	92545	82.22
428	4562710175	983 S LYON AVE	HEMET	CA	92543	82.51
429	4462320094	281 VAL MONTE DR	HEMET	CA	92543	82.52
430	4554100342	216 CALDERA LN	HEMET	CA	92545	83.41
431	4443900044	1660 W MENLO AVE	HEMET	CA	92543	83.43
432	4461720693	718 E WHITTIER AVE	HEMET	CA	92543	83.65
433	4441300116	1155 AUBURN ST	HEMET	CA	92545	84.16
434	4602800372	3086 STATICE CT	HEMET	CA	92545	84.53
435	4643220193	958 GNEISS CT	HEMET	CA	92543	84.76
436	4444000132	1185 W FRUITVALE AVE	HEMET	CA	92543	85.34
437	4462430076	701 S SANTA FE ST	HEMET	CA	92543	85.44
438	4431620031	354 N FRANKLIN ST	HEMET	CA	92543	85.52
439	4433140173	237 S BUENA VISTA ST	HEMET	CA	92543	86.01
440	4603000647	3086 CAPER BUSH CT	HEMET	CA	92545	86.18
441	4460420097	338 S RAMONA ST	HEMET	CA	92543	87.34
442	4461430176	549 S JUANITA ST	HEMET	CA	92543	87.36
443	4510610214	1158 QUARTZ WAY	HEMET	CA	92543	87.54
444	4543400239	4395 CASSIOPE CT	HEMET	CA	92545	88.47
445	4602110082	4116 OLENA RD	HEMET	CA	92545	88.83
446	4602120052	1603 INDICA RD	HEMET	CA	92545	88.95
447	4461820090	830 SAN YNEZ DR	HEMET	CA	92543	88.98
448	4431010021	724 LA JOLLA AVE	HEMET	CA	92543	89.3
449	4510220147	798 W THORNTON AVE	HEMET	CA	92543	89.86
450	4473310130	1167 E JOHNSTON AVE	HEMET	CA	92543	89.94
451	4450420090	652 N GIRARD ST	HEMET	CA	92544	89.94
452	4430200119	603 HILLMER DR	HEMET	CA	92543	90.18
453	4440740047	1040 HAWTHORNE DR	HEMET	CA	92545	91.15
454	4511230073	701 BARBER DR	HEMET	CA	92543	92.45
455	4562440016	1092 VIOLET ST	HEMET	CA	92545	92.57
456	4452020346	279 N YALE ST	HEMET	CA	92544	92.75
457	4482220053	341 VIA CAPRI	HEMET	CA	92545	93.58
458	5510820090	4377 BERKLEY AVE	HEMET	CA	92544	94.21
459	4561620091	2439 GARLAND WAY	HEMET	CA	92545	94.41
460	5512820065	4183 TREVOR LN	HEMET	CA	92544	95.13
461	4484030238	2037 MORADA CT	HEMET	CA	92545	95.58
462	4461130128	598 W WESTMONT AVE	HEMET	CA	92543	95.79
463	4381910297	3086 MOCKINGBIRD LN	HEMET	CA	92544	95.91
464	4601120185	4845 CREEKRIDGE LN	HEMET	CA	92545	96.47
465	4460830115	720 E CENTRAL AVE	HEMET	CA	92543	96.55
466	4441810093	3174 SHERRY DR	HEMET	CA	92545	97.42
467	4483900482	2380 CORUNTO CT	HEMET	CA	92545	97.51
468	4392820107	850 TRUMAN CT	HEMET	CA	92543	97.91
469	4554000473	192 ROPANGO WAY	HEMET	CA	92545	98.05
470	4554000307	7502 TAMARINDO DR	HEMET	CA	92545	98.09
471	4513500141	1243 S BUENA VISTA ST	HEMET	CA	92543	98.24
472	4510350114	548 W THORNTON AVE	HEMET	CA	92543	98.24
473	4422650065	110 SANTA PAULA DR	HEMET	CA	92543	98.87
474	4543220046	4464 BROOKSIDE DR	HEMET	CA	92545	99.47
475	4602420011	3800 STONEMONT DR	HEMET	CA	92545	99.49
476	4601910476	1398 ANGELUS HILL RD	HEMET	CA	92545	99.49
477	4462420402	501 E WHITTIER AVE	HEMET	CA	92543	99.54
478	4422840217	1390 SAN MARCOS DR	HEMET	CA	92543	99.54
479	4483640030	2033 LA MESA CT	HEMET	CA	92545	99.54
480	4484010375	2158 AVENIDA ESTRADA	HEMET	CA	92545	99.54
481	4560820104	846 HARROW ST	HEMET	CA	92545	99.54
482	4470320444	926 GRIFFITH WAY	HEMET	CA	92543	99.57
483	4423830060	535 DE SOTO DR	HEMET	CA	92543	99.61
484	4601830042	3573 COUGAR CANYON RD	HEMET	CA	92545	99.77
485	4562650219	2138 CARNATION AVE	HEMET	CA	92545	100

486	4392910040	833 HARDING ST	HEMET	CA	92543	100.29
487	4423750108	1403 CABRILLO DR	HEMET	CA	92543	100.29
488	4423950122	672 MARIPOSA DR	HEMET	CA	92543	100.29
489	4460640095	333 S BUENA VISTA ST	HEMET	CA	92543	100.29
490	4422320283	420 SANTA LUCIA DR	HEMET	CA	92543	100.29
491	4462110549	820 FELIPE PL	HEMET	CA	92543	100.29
492	4473340030	981 MARION AVE	HEMET	CA	92543	100.29
493	4471930255	1052 E JOHNSTON AVE	HEMET	CA	92543	100.29
494	4451210171	1914 E CAMPUS WAY	HEMET	CA	92544	100.29
495	4450710034	570 BRIAN ST	HEMET	CA	92544	100.29
496	5513410122	243 MOSPORT ST	HEMET	CA	92544	100.29
497	4483800436	2022 PUEBLO DR	HEMET	CA	92545	100.29
498	4553800845	8258 MIRA LOMA AVE	HEMET	CA	92545	100.29
499	4562650439	1021 LILAC ST	HEMET	CA	92545	100.31
500	4461610095	621 E MAYBERRY AVE	HEMET	CA	92543	100.43
501	4601820225	1455 DUSTY HILL RD	HEMET	CA	92545	100.82
502	4510230106	878 CAMEO AVE	HEMET	CA	92543	100.84
503	4392410122	766 HALEY WAY	HEMET	CA	92543	100.95
504	4422070043	1170 W WHITTIER AVE	HEMET	CA	92543	101.03
505	4483800294	1802 PUEBLO DR	HEMET	CA	92545	101.03
506	4562020203	739 AUGUSTA ST	HEMET	CA	92545	101.03
507	5511500177	4122 LINCOLN AVE	HEMET	CA	92544	101.21
508	5515120032	323 STEINER DR	HEMET	CA	92544	102.16
509	4392420136	703 NEAL WAY	HEMET	CA	92543	102.38
510	4460920069	450 APRICOT LN	HEMET	CA	92543	102.42
511	4423830071	545 DE SOTO DR	HEMET	CA	92543	102.63
512	4602600149	1158 PINK DAWN CT	HEMET	CA	92545	103.73
513	4473310361	1120 SHELLIE LN	HEMET	CA	92543	104.23
514	4470320257	367 S SAN JACINTO ST	HEMET	CA	92543	104.43
515	4510350136	574 W THORNTON AVE	HEMET	CA	92543	104.85
516	4483600247	588 SABADO CT	HEMET	CA	92545	104.99
517	4561920258	2357 WISTERIA CT	HEMET	CA	92545	105.9
518	4471810027	921 E WHITTIER AVE	HEMET	CA	92543	105.91
519	4471930343	1252 E JOHNSTON AVE	HEMET	CA	92543	105.91
520	4423040207	1190 VALENCIA AVE	HEMET	CA	92543	106.32
521	4452020346	279 N YALE ST	HEMET	CA	92544	106.84
522	4444400279	745 CONLON DR	HEMET	CA	92545	106.99
523	4450700152	508 LAVINA CT	HEMET	CA	92544	107.16
524	4480110039	1452 CINNABAR AVE	HEMET	CA	92545	107.16
525	4601110478	1599 CEDARSPRING DR	HEMET	CA	92545	107.31
526	4433120122	245 S CARMALITA ST	HEMET	CA	92543	107.69
527	4392810061	380 TAFT AVE	HEMET	CA	92543	108.11
528	4471930310	1176 E JOHNSTON AVE	HEMET	CA	92543	108.14
529	4470320136	1107 E ACACIA AVE	HEMET	CA	92543	109.82
530	4461010110	511 S GILBERT ST	HEMET	CA	92543	110.13
531	4561130033	2720 UPTON PL	HEMET	CA	92545	110.25
532	4471600033	540 LANIER ST	HEMET	CA	92543	110.76
533	4451500148	2069 PARKVIEW ST	HEMET	CA	92544	111.03
534	4461810350	844 SAN FRANCISCO DR	HEMET	CA	92543	111.28
535	4482800075	3054 ORADON WAY	HEMET	CA	92545	111.47
536	4481800131	520 N CAWSTON AVE	HEMET	CA	92545	111.62
537	4483300189	2494 SAN PADRE ct	HEMET	CA	92545	111.91
538	4643210189	1349 SLATE AVE	HEMET	CA	92543	113.04
539	4602700337	1369 VERONICA TRL	HEMET	CA	92545	113.32
540	4483910319	2384 CHANARAL AVE	HEMET	CA	92545	113.51
541	4463200294	528 MONTEREY PL	HEMET	CA	92543	114.51
542	4451630182	371 N GIRARD ST	HEMET	CA	92544	114.69
543	4431940128	124 W LATHAM AVE	HEMET	CA	92543	114.71
544	4420530202	311 N PALM AVE	HEMET	CA	92543	114.83
545	4430200339	631 TASCHNER DR	HEMET	CA	92543	115.62
546	4482830151	3082 W DEVONSHIRE AVE	HEMET	CA	92545	115.74

547	4510350147	598 W THORNTON AVE	HEMET	CA	92543	115.91
548	4432830134	160 S CARMALITA ST	HEMET	CA	92543	116.64
549	4443210512	862 LILY WAY	HEMET	CA	92545	116.81
550	4554100342	216 CALDERA LN	HEMET	CA	92545	116.86
551	4433020219	227 S ALESSANDRO ST	HEMET	CA	92543	117.31
552	4460830126	359 S TAYLOR ST	HEMET	CA	92543	117.41
553	4483010288	2901 CINDY LN	HEMET	CA	92545	117.72
554	4561040101	3113 AVON PL	HEMET	CA	92545	117.81
555	4554100737	7579 ISLA ST	HEMET	CA	92545	117.81
556	4462530033	855 S SANTA FE ST	HEMET	CA	92543	118.31
557	4450200191	611 GLENN WAY	HEMET	CA	92543	118.32
558	4463150067	863 MARGARET AVE	HEMET	CA	92543	118.32
559	4473210535	920 E STETSON AVE	HEMET	CA	92543	118.32
560	5512820043	4219 TREVOR LN	HEMET	CA	92544	118.32
561	4451300409	449 WHICHAWAY	HEMET	CA	92544	118.32
562	4470410046	1391 E ACACIA AVE	HEMET	CA	92544	118.32
563	4561740186	2109 BEGONIA CT	HEMET	CA	92545	118.32
564	4484900414	4524 FOX TROT CIR	HEMET	CA	92545	118.32
565	4601310360	4405 OAK TREE WAY	HEMET	CA	92545	118.32
566	4602230100	4110 COUGAR CANYON RD	HEMET	CA	92545	118.32
567	4602320207	1598 EAGLE MOUNTAIN PL	HEMET	CA	92545	118.32
568	4433030025	209 W KIMBALL AVE	HEMET	CA	92543	118.68
569	4422420053	151 SANTA CLARA CIR	HEMET	CA	92543	118.69
570	4602810078	1393 VERONICA TRL	HEMET	CA	92545	119.19
571	4430800050	601 E MENLO AVE	HEMET	CA	92543	119.21
572	4444110015	730 MAZANA DR	HEMET	CA	92543	119.21
573	4392920373	810 OLLIE WAY	HEMET	CA	92543	119.21
574	4433020132	320 W ACACIA AVE	HEMET	CA	92543	119.21
575	4461210013	485 W MAYBERRY AVE	HEMET	CA	92543	119.21
576	4460740195	415 S BUENA VISTA ST	HEMET	CA	92543	119.21
577	4461710106	601 S THOMPSON ST	HEMET	CA	92543	119.21
578	4642620044	1639 COBBLE LN	HEMET	CA	92543	119.21
579	5515020020	431 STEINER DR	HEMET	CA	92544	119.21
580	4450300213	685 EULER WAY	HEMET	CA	92544	119.21
581	4451420121	2494 WOODBERRY AVE	HEMET	CA	92544	119.21
582	4451630061	328 MONTE VISTA WAY	HEMET	CA	92544	119.21
583	4451610119	317 TERRY LN	HEMET	CA	92544	119.21
584	4484710075	1168 STEPSTONE CT	HEMET	CA	92545	119.21
585	4602800305	3067 TANSY CT	HEMET	CA	92545	119.21
586	4554100418	180 CALDERA LN	HEMET	CA	92545	119.21
587	4461510182	641 S HARVARD ST	HEMET	CA	92543	119.61
588	4600950293	4450 FERNGREEN DR	HEMET	CA	92545	119.73
589	4471730176	1220 E WHITTIER AVE	HEMET	CA	92543	119.73
590	4460430090	358 S ALESSANDRO ST	HEMET	CA	92543	120.09
591	4562130450	2177 OAK AVE	HEMET	CA	92545	120.09
592	4511110362	640 VISTA DE LOMA	HEMET	CA	92543	120.16
593	4510610182	1145 QUARTZ WAY	HEMET	CA	92543	120.64
594	4643220258	1036 CHAMBERS ST	HEMET	CA	92543	120.91
595	4542620403	4281 WILLOWCREEK CT	HEMET	CA	92545	120.97
596	4422410500	110 SANTA CLARA CIR	HEMET	CA	92543	121.26
597	4601320165	4450 CACTUS TREE LN	HEMET	CA	92545	122.18
598	4461310454	121 SUSAN LN	HEMET	CA	92543	122.29
599	4433030058	220 S ALESSANDRO ST	HEMET	CA	92543	122.32
600	4431710194	285 N TAHQUITZ AVE	HEMET	CA	92543	122.46
601	4554000879	168 IBIZA LN	HEMET	CA	92545	122.98
602	4603000087	3072 THYME WAY	HEMET	CA	92545	123.06
603	5515120153	342 WINTHROP DR	HEMET	CA	92544	124.51
604	4423830147	625 DE SOTO DR	HEMET	CA	92543	125.05
605	4420820114	226 N HAMILTON AVE	HEMET	CA	92543	125.62
606	4433020077	214 S RAMONA ST	HEMET	CA	92543	125.62
607	4460320030	430 S SIMPSON AVE	HEMET	CA	92543	125.62

608	4562650329	2115 WILDFLOWER AVE	HEMET	CA	92545	125.62
609	4481800427	401 MEMPHIS CT	HEMET	CA	92545	125.62
610	4432120101	630 CALHOUN PL	HEMET	CA	92543	125.84
611	4461010066	595 W MAYBERRY AVE	HEMET	CA	92543	126.56
612	4460810197	317 S FRANKLIN ST	HEMET	CA	92543	126.56
613	4562120039	821 BALSAM WAY	HEMET	CA	92545	126.56
614	4560710089	2782 CYPRESS ST	HEMET	CA	92545	126.93
615	4484920191	246 APPALOOSA DR	HEMET	CA	92545	127.52
616	4471930365	1298 E JOHNSTON AVE	HEMET	CA	92543	129.61
617	5513220134	5092 MERLYN ST	HEMET	CA	92544	130.06
618	4433030168	253 S INEZ ST	HEMET	CA	92543	131.88
619	4460830072	346 S THOMPSON ST	HEMET	CA	92543	134.49
620	4561510349	2436 CARLSBAD CIR	HEMET	CA	92545	134.85
621	4462510455	817 S THOMPSON ST	HEMET	CA	92543	134.91
622	4460530046	325 ELMWOOD AVE	HEMET	CA	92543	135.11
623	4544200083	711 SUNCUP CIR	HEMET	CA	92543	136.37
624	4432110098	520 CALHOUN PL	HEMET	CA	92543	137.02
625	4562440016	1092 VIOLET ST	HEMET	CA	92545	137.02
626	4422310246	360 SAN MATEO CIR	HEMET	CA	92543	137.14
627	4470310298	920 E CENTRAL AVE	HEMET	CA	92543	138.07
628	4543710170	4300 CLOUDYWING RD	HEMET	CA	92545	139.52
629	4562540051	2229 ROSE AVE	HEMET	CA	92545	139.67
630	4561810122	809 PINEHURST DR	HEMET	CA	92545	140.21
631	4450600106	2198 E OAKLAND AVE	HEMET	CA	92544	140.33
632	4452800151	1823 MARYVALE LN	HEMET	CA	92544	141.26
633	4441700198	1072 RON CIR	HEMET	CA	92545	141.57
634	4561710307	590 BELLFLOWER WAY	HEMET	CA	92545	141.91
635	4420530114	320 N WESTERN AVE	HEMET	CA	92543	142.31
636	4461820090	830 SAN YNEZ DR	HEMET	CA	92543	142.98
637	4423410301	1110 VISTA GRANDE DR	HEMET	CA	92543	142.98
638	4461920277	879 CARDONA PL	HEMET	CA	92543	142.98
639	4383120256	2733 GRAND TETON AVE	HEMET	CA	92544	143.98
640	4602400048	1325 SHENANDOAH DR	HEMET	CA	92545	145.34
641	4450410075	629 KERILYN LN	HEMET	CA	92544	146.37
642	4461320149	100 W WESTMONT AVE	HEMET	CA	92543	146.76
643	4603000142	3041 THYME WAY	HEMET	CA	92545	147.41
644	4602410151	3749 TECUMSEH CT	HEMET	CA	92545	148.59
645	4511130016	1175 S SANTA FE ST	HEMET	CA	92543	148.83
646	4460910109	448 S BUENA VISTA ST	HEMET	CA	92543	148.89
647	4451220426	1858 PARKVIEW ST	HEMET	CA	92544	148.89
648	4601640021	4067 REXFORD DR	HEMET	CA	92545	148.89
649	4431530044	442 N THOMPSON st A	HEMET	CA	92543	149.23
650	4602320450	1578 PALOMAR MOUNTAINPL	HEMET	CA	92545	149.43
651	4560930065	2772 CAMBRIDGE AVE	HEMET	CA	92545	149.61
652	4483520242	2281 SAN ARTURO AVE	HEMET	CA	92545	149.92
653	4422840053	1635 EL CERRITO DR	HEMET	CA	92543	151.86
654	4483850068	477 SAN DIMAS ST	HEMET	CA	92545	151.86
655	4484020114	2187 AVENIDA ESTRADA	HEMET	CA	92545	151.86
656	4430300396	591 N GILBERT ST	HEMET	CA	92543	152.67
657	4460540159	133 ELMWOOD AVE	HEMET	CA	92543	152.88
658	4443210370	849 BUTTERCUP DR	HEMET	CA	92545	152.99
659	4463200205	695 MONTEREY PL	HEMET	CA	92543	153.34
660	4461720253	651 S TAYLOR ST	HEMET	CA	92543	153.44
661	4431620064	338 N FRANKLIN ST	HEMET	CA	92543	154.11
662	4602800350	3046 STATICE CT	HEMET	CA	92545	154.11
663	5511210122	609 LAURESA LN	HEMET	CA	92544	154.43
664	4482030076	420 MADRID ST	HEMET	CA	92545	157.76
665	4421730061	1021 WILLOW DR	HEMET	CA	92543	157.89
666	4602600600	3089 GREENGABLE LN	HEMET	CA	92545	158.09
667	4460640149	414 E CENTRAL AVE	HEMET	CA	92543	158.15
668	4451910475	1313 CALHOUN CT	HEMET	CA	92544	159.71

669	5512700716	4303 VALENTINE LN	HEMET	CA	92544	160.28
670	4510230151	778 CAMEO AVE	HEMET	CA	92543	160.35
671	4483020160	204 JULIE WAY	HEMET	CA	92545	161.56
672	4392300085	738 N GIRARD ST	HEMET	CA	92544	162.09
673	4481310359	4182 NORTHAM CT	HEMET	CA	92545	163.11
674	4430420447	425 SECORY ST	HEMET	CA	92543	163.15
675	4441720040	3040 CHRISTIANNE CIR	HEMET	CA	92545	164.08
676	4461020069	579 W PAISLEY AVE	HEMET	CA	92543	164.37
677	4433140128	250 S JUANITA ST	HEMET	CA	92543	164.67
678	4460530156	402 W MAYBERRY AVE	HEMET	CA	92543	164.89
679	4561130121	2731 LANCASTER AVE	HEMET	CA	92545	164.89
680	4561510284	2371 PALMDALE CIR	HEMET	CA	92545	165.06
681	4433110097	222 S STATE ST	HEMET	CA	92543	168.18
682	4453300034	1060 E ACACIA AVE	HEMET	CA	92543	168.2
683	4460510138	416 ELMWOOD AVE	HEMET	CA	92543	168.23
684	4461310432	160 SUSAN LN	HEMET	CA	92543	168.41
685	4602000109	3467 W THORNTON AVE	HEMET	CA	92545	168.49
686	4602110147	1571 CALATHEA RD	HEMET	CA	92545	168.53
687	4462220147	484 MORNINGSIDE CT	HEMET	CA	92543	168.55
688	4561520067	401 CARMEL WAY	HEMET	CA	92545	168.65
689	4483610086	628 CORONA ST	HEMET	CA	92545	169.71
690	4451620101	1528 E DEVONSHIRE AVE	HEMET	CA	92544	170.69
691	4431710392	740 W LATHAM AVE	HEMET	CA	92543	170.69
692	4553600304	240 FOUR SEASONS BLVD	HEMET	CA	92545	171.23
693	4601920095	3466 MURRAY HILL WAY	HEMET	CA	92545	171.73
694	4483340037	2296 SAN PADRE AVE	HEMET	CA	92545	173.11
695	4423040098	1270 VALENCIA AVE	HEMET	CA	92543	173.44
696	4431530044	442 N THOMPSON st a	HEMET	CA	92543	174.46
697	4451450087	383 WHICHA WAY	HEMET	CA	92544	174.73
698	4562530333	940 ASTER ST	HEMET	CA	92545	175.41
699	4431010087	395 LAGUNA AVE	HEMET	CA	92543	175.97
700	4431530044	442 N THOMPSON st b	HEMET	CA	92543	176.46
701	4433210032	232 S BUENA VISTA ST	HEMET	CA	92543	176.46
702	4460350084	470 S WALNUT ST	HEMET	CA	92543	176.46
703	4460910176	716 E MAYBERRY AVE	HEMET	CA	92543	176.93
704	4601740099	1498 FALLBROOK AVE	HEMET	CA	92545	176.93
705	4461410037	540 S STATE ST	HEMET	CA	92543	176.97
706	4461650163	529 S SANTA FE ST	HEMET	CA	92543	176.97
707	4484030140	2084 MORADA CT	HEMET	CA	92545	176.97
708	4601810156	3556 MORRO HILL RD	HEMET	CA	92545	176.97
709	4554100308	230 CALDERA LN	HEMET	CA	92545	176.97
710	4543120155	2060 BAYOU CT	HEMET	CA	92545	176.97
711	4393500217	862 ROXANNE DR	HEMET	CA	92543	177.48
712	4481310360	4181 BARNSTAPLE CT	HEMET	CA	92545	177.62
713	4482000527	3678 OSLO CT	HEMET	CA	92545	179.41
714	4642620187	1268 SILICA CT	HEMET	CA	92543	180.02
715	4393500163	865 ARIA RD	HEMET	CA	92543	180.51
716	4470310034	915 GRIFFITH WAY	HEMET	CA	92543	180.51
717	4461910043	755 S GILBERT ST	HEMET	CA	92543	180.51
718	4643220171	1010 GNEISS CT	HEMET	CA	92543	180.51
719	5511020145	4777 BERKLEY AVE	HEMET	CA	92544	180.51
720	4480310129	1410 RIVERSTONE CT	HEMET	CA	92545	180.51
721	4562620221	1019 IVY ST	HEMET	CA	92545	180.51
722	4562650330	2103 WILDFLOWER AVE	HEMET	CA	92545	180.51
723	4601420089	1620 WHITEROCK LN	HEMET	CA	92545	180.51
724	4603100253	1783 CROSS GATEWAY ST	HEMET	CA	92545	180.51
725	4603100132	1828 OVERLAND CT	HEMET	CA	92545	180.51
726	4561010058	978 WOODBRIDGE PL	HEMET	CA	92545	180.51
727	4601820061	1463 RABBIT PEAK WAY	HEMET	CA	92545	180.51
728	4482900065	2850 W DEVONSHIRE AVE	HEMET	CA	92545	180.71
729	4602400071	1283 SHENANDOAH DR	HEMET	CA	92545	181.19

730	4451300344	430 KIITOS CIR	HEMET	CA	92544	182.41
731	4451620112	1552 E DEVONSHIRE AVE	HEMET	CA	92544	182.47
732	4451130044	464 MONTE VISTA WAY	HEMET	CA	92544	182.88
733	4562530058	959 LILAC ST	HEMET	CA	92545	183.87
734	5513410056	4752 LIMEROCK AVE	HEMET	CA	92544	184.21
735	4553900275	130 FUERTE CT	HEMET	CA	92545	184.46
736	4543920098	4710 COVE ST	HEMET	CA	92545	185.61
737	4423820023	1270 CARLOTTA DR	HEMET	CA	92543	185.62
738	4432920121	612 E KIMBALL AVE	HEMET	CA	92543	186.09
739	4540800050	620 GIBBEL RD	HEMET	CA	92543	186.35
740	4470320444	926 GRIFFITH WAY	HEMET	CA	92543	186.89
741	4443210073	2295 W FRUITVALE AVE	HEMET	CA	92545	187.77
742	4431510048	436 N BUENA VISTA ST	HEMET	CA	92543	189.61
743	4461650130	547 S SANTA FE ST	HEMET	CA	92543	190.83
744	4442400017	1440 N KIRBY ST	HEMET	CA	92545	192.11
745	4483010299	2917 CINDY LN	HEMET	CA	92545	192.16
746	4543430063	4430 COVE ST	HEMET	CA	92545	192.84
747	4482030328	475 STOCKHOLM CT	HEMET	CA	92545	194.97
748	4423040207	1190 VALENCIA AVE	HEMET	CA	92543	196.7
749	4422520065	850 S ELK ST	HEMET	CA	92543	197.03
750	4482000286	3628 SYDNEY ST	HEMET	CA	92545	197.28
751	4513500152	1231 S BUENA VISTA ST	HEMET	CA	92543	198.24
752	4444120128	774 TRACI ST	HEMET	CA	92543	198.24
753	4423620021	1540 CABRILLO DR	HEMET	CA	92543	198.24
754	4602000011	3305 W THORNTON AVE	HEMET	CA	92545	198.24
755	4554000428	167 IBIZA LN	HEMET	CA	92545	198.24
756	4460540160	201 ELMWOOD AVE	HEMET	CA	92543	198.68
757	4441710069	3201 DANIEL DR	HEMET	CA	92545	198.73
758	4543510024	4685 CASSIOPE CT	HEMET	CA	92545	198.86
759	4460710185	409 S HARVARD ST	HEMET	CA	92543	199.81
760	4461920167	555 MARBELLA AVE	HEMET	CA	92543	200.89
761	4603100396	3125 HIBISCUS PoinTe	HEMET	CA	92545	201.07
762	4433020231	208 S RAMONA ST	HEMET	CA	92543	201.37
763	4433140184	235 S BUENA VISTA ST	HEMET	CA	92543	203.76
764	4420830117	117 N WESTERN AVE	HEMET	CA	92543	204.91
765	4432930179	125 S TAYLOR ST	HEMET	CA	92543	204.91
766	4511700112	1045 ALCOTT CT	HEMET	CA	92543	204.91
767	4600960065	1530 WILLOWBIRD CIR	HEMET	CA	92545	204.91
768	4450200081	699 GLENN WAY	HEMET	CA	92543	205.02
769	4431520139	425 N THOMPSON ST	HEMET	CA	92543	205.35
770	4450500040	2127 PARK AVE	HEMET	CA	92544	205.84
771	4470320170	1127 E ACACIA AVE	HEMET	CA	92543	206.04
772	4511110164	1175 VIA DEL ECHO	HEMET	CA	92543	206.21
773	4513700318	385 MAGNOLIA CIR	HEMET	CA	92543	206.31
774	4450700042	1942 E OAKLAND AVE	HEMET	CA	92544	207.77
775	4444100221	730 REGATEO DR	HEMET	CA	92543	208.48
776	4441620203	2561 JEFFERY CIR	HEMET	CA	92545	209.31
777	4443210161	856 AZALEA WAY	HEMET	CA	92545	209.35
778	4554500281	226 COG HILL LN	HEMET	CA	92545	209.35
779	4603100208	1839 OVERLAND CT	HEMET	CA	92545	209.35
780	4422240211	1601 W WESTMONT AVE	HEMET	CA	92543	210.57
781	4461810163	741 SAN IGNACIO DR	HEMET	CA	92543	212.31
782	4422570356	840 SANTA CLARA CIR	HEMET	CA	92543	213.55
783	4460740106	428 S JUANITA ST	HEMET	CA	92543	213.79
784	4544700066	246 CARNELIAN cT	HEMET	CA	92543	213.79
785	4450420067	645 BRIAN ST	HEMET	CA	92544	213.79
786	4482830173	3102 W DEVONSHIRE AVE	HEMET	CA	92545	213.79
787	4601240115	4775 CREEKRIDGE LN	HEMET	CA	92545	214.32
788	4561710253	571 BELLFLOWER WAY	HEMET	CA	92545	215.62
789	4420720168	271 N HAMILTON AVE	HEMET	CA	92543	215.93
790	4602600798	1251 BEE BALM RD	HEMET	CA	92545	215.93

791	4543230072	4441 HARBOR CT	HEMET	CA	92545	215.93
792	4441730032	1085 WILL CIR	HEMET	CA	92545	216.05
793	4471810027	921 E WHITTIER AVE	HEMET	CA	92543	216.32
794	4601430181	1600 BLUEJAY WAY	HEMET	CA	92545	216.62
795	4461130052	599 W MONTROSE AVE	HEMET	CA	92543	218.11
796	4460330044	440 S TAHQUITZ AVE	HEMET	CA	92543	219.72
797	4601710243	3810 REXFORD DR	HEMET	CA	92545	219.77
798	4602900537	3000 CAT TAIL CT	HEMET	CA	92545	222.41
799	4484030205	2012 MORADA CT	HEMET	CA	92545	222.43
800	4461810262	800 SAN LUIS DR	HEMET	CA	92543	222.79
801	4601420122	1660 MEADOWLEAF PL	HEMET	CA	92545	222.98
802	4480300148	1327 RIVERSTONE CT	HEMET	CA	92545	223.18
803	4561510646	2372 LOS GATOS CIR	HEMET	CA	92545	224.47
804	4460410182	331 S RAMONA ST	HEMET	CA	92543	225.96
805	4561310028	976 BURTON ST	HEMET	CA	92545	226.01
806	4602700711	1271 LAVENDER LN	HEMET	CA	92545	226.21
807	4543500186	4740 CASSIOPE CT	HEMET	CA	92545	230.12
808	4451620046	360 TERRY LN	HEMET	CA	92544	233.42
809	4561920258	2357 WISTERIA CT	HEMET	CA	92545	234.61
810	4441210118	1343 HENRY ST	HEMET	CA	92545	235.2
811	5511110033	566 N HEMET ST	HEMET	CA	92544	235.52
812	4444100441	900 COURTNEY ST	HEMET	CA	92543	235.61
813	4461440146	501 S BUENA VISTA ST	HEMET	CA	92543	235.61
814	4473210414	1035 DIXIE DR	HEMET	CA	92543	235.61
815	4471810203	1280 LESLIE DR	HEMET	CA	92543	235.61
816	4440720140	1055 CORNFLOWER DR	HEMET	CA	92545	235.61
817	4431910251	429 W DEVONSHIRE AVE	HEMET	CA	92543	235.62
818	4431520140	435 N THOMPSON ST	HEMET	CA	92543	235.62
819	4431710149	249 N TAHQUITZ AVE	HEMET	CA	92543	235.62
820	4461020113	672 LE MAY WAY	HEMET	CA	92543	235.62
821	4461030127	525 W PAISLEY AVE	HEMET	CA	92543	235.62
822	4460420141	328 W CENTRAL AVE	HEMET	CA	92543	235.62
823	4462010054	750 S GILBERT ST	HEMET	CA	92543	235.62
824	5510900282	541 N HEMET ST	HEMET	CA	92544	235.62
825	4484020103	2173 AVENIDA ESTRADA	HEMET	CA	92545	235.62
826	4603000108	3032 THYME WAY	HEMET	CA	92545	235.62
827	4603000119	3002 THYME WAY	HEMET	CA	92545	235.62
828	4561110103	2776 LANCASTER AVE	HEMET	CA	92545	235.62
829	4554100090	190 LA AMISTAD WAY	HEMET	CA	92545	235.62
830	4601910322	1459 MORGAN HILL RD	HEMET	CA	92545	237.64
831	4561710099	2126 ROSEMARY CT	HEMET	CA	92545	238.41
832	4461130096	524 W WESTMONT AVE	HEMET	CA	92543	240.47
833	4480210162	5265 SATINSTONE DR	HEMET	CA	92545	240.71
834	4451420110	2468 WOODBERRY AVE	HEMET	CA	92544	241.26
835	4450700361	1880 E OAKLAND AVE	HEMET	CA	92544	241.83
836	4462420150	758 S BUENA VISTA ST	HEMET	CA	92543	242.11
837	4422420404	170 SAN CARLOS DR	HEMET	CA	92543	242.88
838	4460910187	491 APRICOT LN	HEMET	CA	92543	243.55
839	4380910100	178 N STANFORD ST	HEMET	CA	92544	243.55
840	4555700028	5935 HOPE ST	HEMET	CA	92545	243.55
841	4601420100	1640 WHITEROCK LN	HEMET	CA	92545	243.55
842	4601020128	4290 HOLLYVALE LN	HEMET	CA	92545	243.55
843	4473350109	1081 SHELLIE LN	HEMET	CA	92543	244.42
844	5515110084	324 STEINER DR	HEMET	CA	92544	245.25
845	4383120047	329 RUTGERS ST	HEMET	CA	92544	246.99
846	4392500186	837 SKOV ST	HEMET	CA	92543	247.01
847	4461420173	531 S CARMALITA ST	HEMET	CA	92543	248.23
848	4441820173	921 GLORIA DR	HEMET	CA	92545	248.71
849	4430200207	693 HILLMER DR	HEMET	CA	92543	248.83
850	4461720352	642 S THOMPSON ST	HEMET	CA	92543	248.83
851	5514910083	290 N LAKE ST	HEMET	CA	92544	248.83

852	5511500209	309 CHESHIRE LN	HEMET	CA	92544	248.83
853	4562530223	963 DAHLIA CT	HEMET	CA	92545	248.83
854	4481500150	3992 PARIS ST	HEMET	CA	92545	248.83
855	4543500229	4670 CASSIOPE CT	HEMET	CA	92545	248.83
856	4380910308	3703 WALNUT PARK WAY	HEMET	CA	92544	249.85
857	4452010068	212 N GIRARD ST	HEMET	CA	92544	250.87
858	4511130061	1125 S SANTA FE ST	HEMET	CA	92543	251.11
859	4482010124	403 COPENHAGEN ST	HEMET	CA	92545	252.31
860	4602800228	1415 BUTTERFLY CT	HEMET	CA	92545	252.35
861	4422670281	841 S ELK ST	HEMET	CA	92543	252.62
862	4483730137	2150 SAN BERNARDO AVE	HEMET	CA	92545	253.61
863	4431910107	226 N GILBERT ST	HEMET	CA	92543	254.11
864	4460510116	432 ELMWOOD AVE	HEMET	CA	92543	254.11
865	4510320115	556 OPAL AVE	HEMET	CA	92543	254.11
866	4430300187	602 ARLINGTON WAY	HEMET	CA	92543	254.11
867	5513220079	5016 MERLYN ST	HEMET	CA	92544	254.11
868	4443210226	2265 MARIGOLD WAY	HEMET	CA	92545	254.11
869	4603000526	1727 CROSS GATEWAY ST	HEMET	CA	92545	254.11
870	4543420071	4640 DUSKYWING RD	HEMET	CA	92545	254.11
871	4602600633	3053 GREENGABLE LN	HEMET	CA	92545	254.53
872	4460200385	715 MARQUESA CT	HEMET	CA	92543	254.61
873	4473210393	1055 DIXIE DR	HEMET	CA	92543	255.52
874	4441530018	2835 AMBER DR	HEMET	CA	92543	256.03
875	4601820027	1423 RABBIT PEAK WAY	HEMET	CA	92545	257.05
876	4601210248	1570 APPLE BLOSSOM WAY	HEMET	CA	92545	257.35
877	4544210118	714 SUNCUP CIR	HEMET	CA	92543	257.73
878	4431020091	753 LA JOLLA AVE	HEMET	CA	92543	259.27
879	4443220098	2034 IRIS WAY	HEMET	CA	92545	259.27
880	4483520077	543 SAN CLEMENTE ST	HEMET	CA	92545	259.27
881	4562510063	951 IVY ST	HEMET	CA	92545	259.27
882	4441110162	837 ReISLING ST	HEMET	CA	92545	259.33
883	4483550087	2147 SAN ARTURO AVE	HEMET	CA	92545	262.04
884	4603000120	3071 THYME WAY	HEMET	CA	92545	262.78
885	4431940018	259 N STATE ST	HEMET	CA	92543	264.15
886	4544210185	560 WILDRYE CT	HEMET	CA	92543	265.46
887	4443500073	1431 W ESPLANADE AVE	HEMET	CA	92543	267.85
888	4431710314	280 DOWNEN AVE	HEMET	CA	92543	268.87
889	4482030339	467 STOCKHOLM CT	HEMET	CA	92545	268.93
890	4484900283	4506 TROTTER DR	HEMET	CA	92545	270.61
891	4450700228	2050 E OAKLAND AVE	HEMET	CA	92544	273.41
892	4440700023	3950 SORKSBILL DR	HEMET	CA	92545	273.69
893	5515400150	4605 BUTTERFIELD WAY	HEMET	CA	92544	277.21
894	4543910040	1899 SPRING WHITE RD	HEMET	CA	92545	280.41
895	4602410117	3776 GETTY CT	HEMET	CA	92545	281.71
896	4481910278	3920 ANCHORAGE ST	HEMET	CA	92545	282.49
897	4471810061	1001 E WHITTIER AVE	HEMET	CA	92543	284.78
898	4431610171	327 N FRANKLIN ST	HEMET	CA	92543	290.71
899	5511030016	4652 SADDLE DR	HEMET	CA	92544	290.71
900	4481500127	3943 W MENLO AVE	HEMET	CA	92545	290.71
901	4561340203	1029 MERCED WAY	HEMET	CA	92545	290.71
902	4441120109	752 ReISLING ST	HEMET	CA	92545	295.21
903	4482800019	3030 ORADON WAY	HEMET	CA	92545	298.64
904	4431830069	148 LAS LUNAS ST	HEMET	CA	92543	298.69
905	4431620107	314 N FRANKLIN ST	HEMET	CA	92543	326.93
906	4430200373	671 TASCHE DR	HEMET	CA	92543	328.84
907	4431620031	354 N FRANKLIN ST	HEMET	CA	92543	350.94
908	4460340201	405 S WALNUT ST	HEMET	CA	92543	353.75
909	4461730124	675 S SANTA FE ST	HEMET	CA	92543	357.38
910	4432110010	529 E DEVONSHIRE AVE	HEMET	CA	92543	358.37
911	4543210076	1850 HARBOR DR	HEMET	CA	92545	358.86
912	4601920248	3449 MURRAY HILL WAY	HEMET	CA	92545	367.93

913	4554100034	224 LA AMISTAD WAY	HEMET	CA	92545	386.91
914	4430300363	633 N GILBERT ST	HEMET	CA	92543	388.81
915	4473210546	970 E STETSON AVE	HEMET	CA	92543	396.64
916	4600810025	1482 HUMMINGBIRD WAY	HEMET	CA	92545	403.86
917	4422810197	1580 VISTA GRANDE DR	HEMET	CA	92543	409.81
918	4470200096	1015 E CENTRAL AVE	HEMET	CA	92543	418.49
919	4481700240	3360 VANCOUVER ST	HEMET	CA	92545	419.08
920	4460640028	409 E ACACIA AVE	HEMET	CA	92543	426.78
921	5511500287	332 TABBY LN	HEMET	CA	92544	426.78
922	4601110423	4800 MOSS CIR	HEMET	CA	92545	454.02
923	4451010476	908 E CAMPUS WAY	HEMET	CA	92543	459.96
924	4480500238	5420 SWINGSTONE DR	HEMET	CA	92545	460.19
925	4430800159	661 KIT AVE	HEMET	CA	92543	460.25
926	4441710180	3196 CHRISTIANNE CIR	HEMET	CA	92545	460.25
927	4482830184	3112 W DEVONSHIRE AVE	HEMET	CA	92545	460.25
928	4441120110	742 ReISLING ST	HEMET	CA	92545	460.74
929	5514820018	5835 LINCOLN AVE	HEMET	CA	92544	466.35
930	4452100154	2449 E DEVONSHIRE AVE	HEMET	CA	92544	471.61
931	4555720024	312 MONTERO CT	HEMET	CA	92545	490.61
932	4561320032	975 BURTON ST	HEMET	CA	92545	497.65
933	4600930066	4475 RAINBOW VIEW WAY	HEMET	CA	92545	506.09
934	4431610061	334 N BUENA VISTA ST	HEMET	CA	92543	643.29
935	4420710066	250 N ELK ST	HEMET	CA	92543	758.67
936	4420840132	135 N PALM AVE	HEMET	CA	92543	762.32
937	4383210078	3778 ENGLISH DR	HEMET	CA	92544	863.47

\$ 114,519.68

Attachment No. 3

**CR&R Notice of Public Hearing
Solid Waste Handling Fee Delinquencies
Calendar Year 2014**

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING WILL BE HELD BY THE CITY OF HEMET CITY COUNCIL ON THE ITEM LISTED BELOW:
2014 DELINQUENT SOLID WASTE COLLECTION CHARGES

May 29, 2015

OWNER NAME
 MAILING ADDRESS
 CITY, STATE ZIP

Service Address:
 SITE ADDRESS
 CITY STATE

Re: Outstanding Charges Totaling **\$000.00**

Account # CO – ACCT

Our records indicate that past due charges (including possible penalties and interest) exist for solid waste and recycling services rendered during the 2014 calendar year to the service address referenced above (the "2014 Delinquent Charges"). If payments were recently made related to this account, please disregard this notice.

Please note that any 2014 Delinquent Charges that remain unpaid by **June 25, 2015**, may be placed as a special assessment on your property tax bill by the City of Hemet, along with additional County administrative fees. In order to avoid this possibility, we encourage you to please make your payment to CR&R Incorporated at P.O. Box 125, Stanton, CA 90680 or contact our office regarding additional payment options. For your convenience, we offer the following payment options at no additional charge:

- Web-site – www.crrwasteservices.com/pay - the account number and access code on your statement will be needed in order to process a payment.
- Phone – We accept Visa, MasterCard, Discover and American Express. Please call during our regular business hours.
- Auto Pay – Call us or visit our website to enroll in our Automatic Recurring Payment program.

The City of Hemet will hold a Public Hearing to consider placing the 2014 Delinquent Charges on the County property tax roll. The Public Hearing will be held on June 23, 2015 at 450 E Latham Ave., Hemet CA 92543 at 7 p.m.

Questions regarding unpaid account balances should be directed to our Collections Department at 800-826-9677.

Thank you for your attention to this matter.

Sincerely,

CR&R INCORPORATED
 11292 WESTERN AVE.
 P.O. BOX 125
 STANTON, CA 90680

800.826.9677
 714.826.9049
 714.890.6347 Fax

CRRWASTESERVICES.COM



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Jessica Hurst, Deputy City Manager/Administrative Services Director
Gary Thornhill, Interim City Manager

DATE: June 23, 2015

RE: Ordinance Bill No 15-031, to Approve an Amendment to the Contract Between the Board of Administration California Public Employees' Retirement System and the City Council of the City of Hemet for Cost Sharing

RECOMMENDED ACTION:

That the City Council introduce, read by title only, and waive second reading of Ordinance Bill No. 15-031 to allow cost sharing of the Employer Contribution to CalPERS with the 'classic' CalPERS members of the Hemet Police Officer's Association (HPOA) and the Hemet Police Management Association (HPMA).

BACKGROUND & ANALYSIS:

The City Council, at their meeting of May 26, 2015, approved a Resolution of Intention, which is required to proceed with the introduction of the attached Ordinance, to allow for cost sharing of the employer contributions to CalPERS on behalf of the classic CalPERS members of both the HPOA and HPMA.

The current Memorandums of Understanding (MOU) for both the Hemet Police Officer's Association and the Hemet Police Management Association include a provision for their members who are deemed 'classic' members by CalPERS, to contribute a total of three percent (3%) cost sharing of the employer's contribution to CalPERS by July 1, 2015. Members of each unit began contributing one percent (1%) as of July 1, 2013, and contributing an additional one percent (1%) as of July 1, 2014, for a total of two percent (2%). Unit members will begin contributing an additional one percent (1%), for a total of three percent (3%), as of July 1, 2015. This three percent (3%) is in addition to the nine percent (9%) employees' contribution that 'classic' members have been paying to CalPERS since July of 2011.

The proposed cost sharing amendment would permanently reduce the employer's contribution to CalPERS by a total of three-percent (3%) and permanently increase the employees' contribution by a total of three percent (3%) for members of the Hemet Police Officer's Association and Hemet Police Management Association. The benefit to the City is the reduced cost of providing retirement benefits to these affected members. The benefit to the member is that by making the additional percentage part of the employees' contribution, the contributions would be tax deferred and would be credited to the members' account. In the event of the death of the member, their beneficiary would be entitled to all contributions in the member's account with CalPERS.

Per Government Code Section 20474, a secret ballot election of the HPOA and HPMA members who would be affected by the contract amendment was held and the votes tallied. A majority of voting members approved the amendment by a vote of 29 to 0.

FISCAL IMPACT:

There is no additional fiscal impact with this Ordinance that has not already been presented as part of the approval process for both the Hemet Police Officer's Association and the Hemet Police Management Association MOUs.

Respectfully submitted,

 _____ Gary Thornhill Interim City Manager	 _____ Eric S. Vail City Attorney	 _____ Jessica Hurst DCM/Administrative Services
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Attachment(s): City Ordinance Bill No. 15-031 CalPERS Cost Sharing Ordinance



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4 **CITY OF HEMET**
5 **Hemet, California**
6 **ORDINANCE NO.**

7 **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF**
8 **HEMET AUTHORIZING AN AMENDMENT TO THE**
9 **CONTRACT BETWEEN THE CITY COUNCIL OF THE CITY**
10 **OF HEMET AND THE BOARD OF ADMINISTRATION OF**
11 **THE CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT**
12 **SYSTEM.**

13
14 **WHEREAS,** The City Council of the City of Hemet does ordain as follows:

15 **SECTION 1:** That an amendment to the contract between the City Council of the City of
16 Hemet and the Board of Administration, California Public Employees' Retirement System
17 is hereby authorized, a copy of said amendment being attached hereto, marked Exhibit,
18 and by such reference made a part hereof as though herein set out in full.

19 **SECTION 2:** The Mayor of the City Council is hereby authorized, empowered, and
20 directed to execute said amendment for and on behalf of said Agency.

21 **SECTION 3: EFFECTIVE DATE**

22 This Ordinance shall take effect thirty (30) days from its passage by the
23 City Council of the City of Hemet.
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1 **SECTION 4: PUBLICATION.**

2 The City Clerk is authorized and directed to cause this Ordinance to be published
3 within fifteen (15) days after its passage in a newspaper of general circulation and
4 circulated within the City in accordance with Government Code Section 36933(a) or, to
5 cause this Ordinance to be published in the manner required by law using the alternative
6 summary and posting procedure authorized under Government Code Section 39633(c).

7
8

9 **INTRODUCED** at the regular meeting of Hemet City Council on June 23, 2015.

10 **APPROVED AND ADOPTED** this day of , 2015.

11
12

Linda Krupa, Mayor

13
14

15 **ATTEST:**

APPROVED AS TO FORM:

16
17

Sarah McComas, City Clerk

Eric S. Vail, City Attorney

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1 State of California)
2 County of Riverside)
3 City of Hemet)
4

5 I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the
6 foregoing Ordinance was introduced and first read on the day of 2014, and had its
7 second reading at the regular meeting of the Hemet City Council on the day of ,
8 2014, and was passed by the following vote:

9

10 **AYES:**

11 **NOES:**

12 **ABSTAIN:**

13 **ABSENT:**

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Sarah McComas, City Clerk

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EXHIBIT

California
Public Employees' Retirement System

AMENDMENT TO CONTRACT

Between the
Board of Administration
California Public Employees' Retirement System
and the
City Council
City of Hemet

The Board of Administration, California Public Employees' Retirement System, hereinafter referred to as Board, and the governing body of the above public agency, hereinafter referred to as Public Agency, having entered into a contract effective July 1, 1969, and witnessed May 23, 1969, and as amended effective May 1, 1977, July 1, 1980, December 31, 1984, June 17, 1985, March 10, 1986, October 14, 1993, December 9, 1994, December 26, 1997, April 27, 2002, January 17, 2005, June 19, 2006, February 24, 2012 and July 7, 2014 which provides for participation of Public Agency in said System, Board and Public Agency hereby agree as follows:

- A. Paragraphs 1 through 16 are hereby stricken from said contract as executed effective July 7, 2014, and hereby replaced by the following paragraphs numbered 1 through 16 inclusive:
1. All words and terms used herein which are defined in the Public Employees' Retirement Law shall have the meaning as defined therein unless otherwise specifically provided. "Normal retirement age" shall mean age 55 for local miscellaneous members, age 50 for local safety members entering membership in the safety classification on or prior to February 24, 2012 and age 55 for local safety members entering membership for the first time in the safety classification after February 24, 2012.

PLEASE DO NOT SIGN "EXHIBIT ONLY"

2. Public Agency shall participate in the Public Employees' Retirement System from and after July 1, 1969 making its employees as hereinafter provided, members of said System subject to all provisions of the Public Employees' Retirement Law except such as apply only on election of a contracting agency and are not provided for herein and to all amendments to said Law hereafter enacted except those, which by express provisions thereof, apply only on the election of a contracting agency.
3. Public Agency agrees to indemnify, defend and hold harmless the California Public Employees' Retirement System (CalPERS) and its trustees, agents and employees, the CalPERS Board of Administration, and the California Public Employees' Retirement Fund from any claims, demands, actions, losses, liabilities, damages, judgments, expenses and costs, including but not limited to interest, penalties and attorneys fees that may arise as a result of any of the following:
 - (a) Public Agency's election to provide retirement benefits, provisions or formulas under this Contract that are different than the retirement benefits, provisions or formulas provided under the Public Agency's prior non-CalPERS retirement program.
 - (b) Any dispute, disagreement, claim, or proceeding (including without limitation arbitration, administrative hearing, or litigation) between Public Agency and its employees (or their representatives) which relates to Public Agency's election to amend this Contract to provide retirement benefits, provisions or formulas that are different than such employees' existing retirement benefits, provisions or formulas.
 - (c) Public Agency's agreement with a third party other than CalPERS to provide retirement benefits, provisions, or formulas that are different than the retirement benefits, provisions or formulas provided under this Contract and provided for under the California Public Employees' Retirement Law.
4. Employees of Public Agency in the following classes shall become members of said Retirement System except such in each such class as are excluded by law or this agreement:
 - a. Local Fire Fighters (herein referred to as local safety members);
 - b. Local Police Officers (herein referred to as local safety members);
 - c. Employees other than local safety members (herein referred to as local miscellaneous members).

PLEASE DO NOT SIGN "EXHIBIT ONLY"

5. In addition to the classes of employees excluded from membership by said Retirement Law, the following classes of employees shall not become members of said Retirement System:

NO ADDITIONAL EXCLUSIONS

6. The percentage of final compensation to be provided for each year of credited prior and current service for local miscellaneous members in employment before and not on or after January 17, 2005 shall be determined in accordance with Section 21354 of said Retirement Law, subject to the reduction provided therein for service prior to March 31, 1977, termination of Social Security, for members whose service has been included in Federal Social Security (2% at age 55 Full and Modified).
7. The percentage of final compensation to be provided for each year of credited prior and current service for local miscellaneous members in employment on or after January 17, 2005 and not entering membership for the first time in the miscellaneous classification after February 24, 2012 shall be determined in accordance with Section 21354.5 of said Retirement Law, subject to the reduction provided therein for service prior to March 31, 1977, termination of Social Security, for members whose service has been included in Federal Social Security (2.7% at age 55 Full and Modified).
8. The percentage of final compensation to be provided for each year of credited current service as a local miscellaneous member entering membership for the first time in the miscellaneous classification after February 24, 2012 shall be determined in accordance with Section 21354.4 of said Retirement Law (2.5% at age 55 Full).
9. The percentage of final compensation to be provided for each year of credited prior and current service as a local safety member entering membership in the safety classification on or prior to February 24, 2012 shall be determined in accordance with Section 21362.2 of said Retirement Law (3% at age 50 Full).
10. The percentage of final compensation to be provided for each year of credited current service as a local safety member entering membership for the first time in the safety classification after February 24, 2012 shall be determined in accordance with Section 21363.1 of said Retirement Law (3% at age 55 Full).

11. Public Agency elected and elects to be subject to the following optional provisions:

- a. Section 21571 (Basic Level of 1959 Survivor Benefits) for local police members only.
- b. Sections 21624, 21626 and 21628 (Post-Retirement Survivor Allowance).
- c. Section 20042 (One-Year Final Compensation).
- d. Section 20903 (Two Years Additional Service Credit).
- e. Section 21573 (Third level of 1959 Survivor Benefits) for local fire members only.
- f. Section 21574 (Fourth level of 1959 Survivor Benefits) for local miscellaneous members only.
- g. Section 21024 (Military Service Credit as Public Service).
- h. Section 20475 (Different Level of Benefits). Section 21354.4 (2.5% @ 55 Full formula) is applicable to local miscellaneous members entering membership for the first time in the miscellaneous classification after February 24, 2012.

Section 21363.1 (3% @ 55 Full formula) is applicable to local safety members entering membership for the first time in the safety classification after february 24, 2012.

- i. Section 20516 (Employees Sharing Additional Cost):

From and after July 7, 2014 and until the effective date of this amendment to contract, 1% for classic local police members in the Hemet Police Officers' Association and the Hemet Police Management Association.

From and after the effective date of this amendment to contract, 3% for classic local police members in the Hemet Police Officers' Association and the Hemet Police Management Association.

PLEASE DO NOT SIGN "EXHIBIT ONLY"

12. Public Agency, in accordance with Government Code Section 20790, ceased to be an "employer" for purposes of Section 20834 effective on May 1, 1977. Accumulated contributions of Public Agency shall be fixed and determined as provided in Government Code Section 20834, and accumulated contributions thereafter shall be held by the Board as provided in Government Code Section 20834.
13. Public Agency shall contribute to said Retirement System the contributions determined by actuarial valuations of prior and future service liability with respect to local miscellaneous members and local safety members of said Retirement System.
14. Public Agency shall also contribute to said Retirement System as follows:
 - a. Contributions required per covered member on account of the 1959 Survivor Benefits provided under Section 21573 of said Retirement Law. (Subject to annual change.) In addition, all assets and liabilities of Public Agency and its employees shall be pooled in a single account, based on term insurance rates, for survivors of all local fire members.
 - b. Contributions required per covered member on account of the 1959 Survivor Benefits provided under Section 21574 of said Retirement Law. (Subject to annual change.) In addition, all assets and liabilities of Public Agency and its employees shall be pooled in a single account, based on term insurance rates, for survivors of all local miscellaneous members.
 - c. A reasonable amount, as fixed by the Board, payable in one installment within 60 days of date of contract to cover the costs of administering said System as it affects the employees of Public Agency, not including the costs of special valuations or of the periodic investigation and valuations required by law.
 - d. A reasonable amount, as fixed by the Board, payable in one installment as the occasions arise, to cover the costs of special valuations on account of employees of Public Agency, and costs of the periodic investigation and valuations required by law.
15. Contributions required of Public Agency and its employees shall be subject to adjustment by Board on account of amendments to the Public Employees' Retirement Law, and on account of the experience under the Retirement System as determined by the periodic investigation and valuation required by said Retirement Law.



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council
FROM: Gary Thornhill, Interim City Manager *GT*
Jessica Hurst, Deputy City Manager/Administrative Services
DATE: June 23, 2015
RE: Adoption of Fiscal Year 2015-16 Budget

RECOMMENDATION:

That the City Council adopt the Fiscal Year 2015-16 Budget Resolution Bill No. 15-019.

BACKGROUND:

The Fiscal Year 2015-16 Proposed Budget was presented to the City Council on May 12, 2015 to invite public comment, for discussion and to provide direction to staff. Updated summary worksheets for the proposed budget were presented on June 9, 2015 to include Capital Improvement Plan costs for further review, discussion and direction to staff. The Final presentation of the Fiscal Year 2015-16 Budget includes appropriations for projects in the Fiscal Year 2015-16 Capital Improvement Plan as approved and additional changes to appropriations as directed by Council on June 9, 2015.

The proposed budget includes a General Fund imbalance between revenues and expenditures of approximately \$5.1 million. This amount includes recommended Capital Improvement Projects totaling \$808,800.

The Fiscal Year 2015-16 Proposed Budget can be accessed on the City's website (Finance/Financial Information page) at: <http://www.cityofhemet.org/DocumentCenter/View/2993>. The final adopted Fiscal Year 2015-16 Budget document will be posted to the City's website and available for review by late summer 2015.

Respectfully submitted,

Gary Thornhill
Interim City Manager

Jessica A. Hurst
Deputy City Manager/Admin Services

Attachment: Resolution Bill No. 15-019



**CITY OF HEMET
Hemet, California
RESOLUTION BILL NO. 15-019**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
HEMET, CALIFORNIA, ADOPTING THE BUDGET AND
APPROVING APPROPRIATIONS FOR THE FISCAL YEAR
COMMENCING JULY 1, 2015, AND ENDING JUNE 30, 2016**

The City Council of the City of Hemet does resolve as follows:

SECTION 1. The budget for the City of Hemet ("BUDGET") for the fiscal year commencing July 1, 2015, and ending June 30, 2016 as prepared and submitted by the City Manager and as modified by the City Council, is hereby approved and adopted as the budget of the City of Hemet for said fiscal year. A copy of said budget is hereby ordered filed in the office of the City Clerk and shall be certified by the City Clerk as having been adopted by this resolution.

SECTION 2. From the effective date of said budget, the total amount as stated therein for each departmental activity account in the operating budget shall be, and is appropriated subject to expenditure pursuant to all applicable ordinances of the City and the statutes of the State. The budget may be reallocated by the City Manager providing there is no change in the total appropriations within any fund as authorized by the City Council.

SECTION 3. At the close of the fiscal year unexpended appropriations in the operating budget will be encumbered as necessary to underwrite the expense of outstanding purchase commitments. Unexpended appropriations for authorized but uncompleted projects as approved by the City Council may be carried forward to the next succeeding budget upon approval of the City Manager.

SECTION 4. Total appropriations within funds will be increased only by amendment of the budget by motion of the City Council.

SECTION 5. The City Manager may reduce expenditure appropriations within funds as a method of fiscal control, and the Finance Director may decrease revenue estimates to reflect economic change during the fiscal period.

SECTION 6. The Finance Director is hereby authorized to transfer monies in accordance with the interfund transfers listed in said budget, and to transfer monies to cover operational expenditures of the City through transfers of funds in such amounts, and at such times during the fiscal year as may be determined necessary to the competent operation and control of City business or to provide for adequate cash flow, except that no such transfer shall be made in contravention of State law or City ordinances.

1
2 SECTION 7. The following operating budget amounts are hereby authorized for Fiscal Year
3 2015-16 within the departments by fund. (Attachment A)
4

5 SECTION 8. Section 7910 of the California Government Code provides for a formal spending
6 limit. The spending limitation for the fiscal year 2015-16 totals \$93,962,126 based on population
7 growth and change in California per capita personal income. The option of using the percentage
8 change in the local assessment roll due to the addition of local non-residential new constructing
9 has not been used. The 2015-16 budget subject to the spending limit is \$46,399,050 and,
10 therefore, below the limit. (Attachment B)
11

12 SECTION 9. The City Manager is hereby authorized to appropriate budget in the HOME Funds
13 as program income is paid to the City in order for the City to re-loan these funds to qualified
14 homeowners.
15

16 SECTION 10. Adjustments made by the City Council during the budget hearing and
17 documented in the minutes for this action will be incorporated within the final printed budget
18 document. The City Manager is hereby authorized to approve any corrections in the budget
19 document that are clerical in nature.
20

21 SECTION 11. The City Clerk shall certify to the adoption of this resolution.
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24

25 PASSED, APPROVED, AND ADOPTED this 23rd day of June, 2015.
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29 _____
30 Linda Krupa, Mayor
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32

33
34 ATTEST:

35 APPROVED AS TO FORM:
36
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39 Sarah McComas, City Clerk
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Eric S. Vail, City Attorney

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State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing Resolution is the actual Resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 23rd day of June, 2015 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk

CITY OF HEMET FY 2015-2016
SUMMARY OF REVENUES, EXPENDITURES, AND TRANSFERS

FUND / TITLE	ESTIMATED AVAILABLE 7/1/2015	ADDITIONS		TOTAL AVAILABLE	DEDUCTIONS		TOTAL DEDUCT	ESTIMATED BALANCE 6/30/2016
		REVENUES	TRANSFER		EXPENSES	TRANSFER		
001 GENERAL FUND	14,311,903	35,704,300	210,000	50,226,203	40,568,937	490,000	41,058,937	9,167,266
553 REFUSE	0	0	0	0	0	0	0	0
TOTAL GENERAL FUND BALANCE	14,311,903	35,704,300	210,000	50,226,203	40,568,937	490,000	41,058,937	9,167,266
SPECIAL REVENUE FUNDS:								
130 PUBLIC SAFETY TOWING	13,033	65,300	0	78,333	52,100	0	52,100	26,233
221 GAX TAX	2,302,448	2,269,700	20,000	4,592,148	2,997,200	0	2,997,200	1,594,948
222 MEASURE A	626,096	1,442,000	0	2,068,096	2,480,000	0	2,480,000	(411,904)
224 AQMD	352,167	256,000	0	608,167	4,000	0	4,000	604,167
231 ASSET FOREITURE	72,597	0	0	72,597	0	0	0	72,597
234 PUBLIC SAFETY CFD	(108,789)	512,000	0	403,211	404,600	0	404,600	(1,389)
241 GENERAL PLAN	49,245	31,000	0	80,245	40,000	0	40,000	40,245
254 STORM DRAIN/SEWER	2,394,640	3,464,000	0	5,858,640	3,410,000	0	3,410,000	2,448,640
788 HEARTLAND BOND	(110,500)	850,000	0	739,500	738,500	0	738,500	1,000
TOTAL SPECIAL REVENUES	5,590,937	8,890,000	20,000	14,500,937	10,126,400	0	10,126,400	4,374,537
DEVELOPMENT IMPACT FEE FUNDS:								
315 PUBLIC MEETINGS FACILITIES	543,212	2,000	0	545,212	0	0	0	545,212
316 GENERAL FACILITIES	1,713,510	114,000	0	1,827,510	0	0	0	1,827,510
326 FLOOD CONTROL	1,849,473	212,000	0	2,061,473	1,000,000	0	1,000,000	1,061,473
329 BRIDGES/STREETS	392,768	330,000	0	722,768	509,538	0	509,538	213,230
331 LAW ENFORCEMENT	(4,580)	52,800	0	48,220	0	0	0	48,220
332 FIRE FACILITIES	110,969	100,000	0	210,969	120,000	0	120,000	90,969
361 PARK DEVELOPMENT	1,333,385	140,000	0	1,473,385	0	0	0	1,473,385
362 VALLEY WIDE DVL	100,110	27,000	0	127,110	0	0	0	127,110
363 LIBRARY FACILITIES	1,031,503	80,000	0	1,111,503	136,400	0	136,400	975,103
370 CAPITAL PROJECTS FUND	0	0	470,000	470,000	0	0	0	470,000
375 CITY EMERGENCY / DISASTER FUND	0	0	0	0	0	0	0	0
TOTAL IMPACT FEE FUNDS	7,070,350	1,057,800	470,000	8,128,150	1,765,938	0	1,765,938	6,362,212
ENTERPRISE FUND:								
571 WATER	3,247,065	10,239,300	0	13,486,365	12,249,810	210,000	12,459,810	1,026,555
TOTAL ENTERPRISE FUND	3,247,065	10,239,300	0	13,486,365	12,249,810	210,000	12,459,810	1,026,555
ASSESSMENT DISTRICT FUNDS:								
225 L&LMD	885,195	1,900,562	0	2,785,757	1,865,500	0	1,865,500	920,257
227 LIGHTING DIST POST 218	556,182	293,128	0	849,310	244,374	0	244,374	604,936
228 LANDSCAPE DIST POST 218	583,525	1,454,163	0	2,037,688	1,436,097	0	1,436,097	601,591
TOTAL ASSESSMENT DISTRICT	2,024,902	3,647,853	0	5,672,755	3,545,971	0	3,545,971	2,126,784
INTERNAL SERVICE FUNDS:								
680 ADMINISTRATIVE SERVICES	(11,575)	2,244,300	0	2,232,725	2,244,300	0	2,244,300	(11,575)
684 VEHICLE MAINTENANCE	278,212	1,363,000	0	1,641,212	1,360,500	0	1,360,500	280,712
685 FACILITIES MAINTENANCE	747,314	1,559,900	0	2,307,214	1,559,900	0	1,559,900	747,314
686 PW ADMINISTRATION	318,877	1,035,900	0	1,354,777	1,581,900	0	1,581,900	(227,123)
681 WORKERS COMP	634,771	2,115,900	0	2,750,671	2,115,900	0	2,115,900	634,771
682 MEDICAL/DENTAL	112,166	350,000	0	462,166	350,000	0	350,000	112,166
683 LIABILITY FUND	640,033	915,900	0	1,555,933	915,900	0	915,900	640,033
380 EQUIPMENT REPLACEMENT	3,838,377	685,900	0	4,524,277	1,680,000	0	1,680,000	2,844,277
689 OPEB	1,438,782	4,159,700	0	5,598,482	4,159,700	0	4,159,700	1,438,782
690 UNEMPLOYMENT BENEFITS	85,115	0	0	85,115	0	0	0	85,115
691 CITY ATTORNEY ALLOCATION	0	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
TOTAL INTERNAL SERVICE	8,082,072	15,630,500	0	23,712,572	17,168,100	0	17,168,100	6,544,472
GRANT FUNDS								
240 CDBG	0	737,698	0	737,698	737,698	0	737,698	0
245 CalHome	(112,430)	0	0	(112,430)	0	0	0	(112,430)
246 HOME	470,916	1,500	0	472,416	0	0	0	472,416
232 PUBLIC SAFETY GRANTS	29,339	140,600	0	169,939	0	0	0	169,939
236 COPS /AB 3229	102,087	0	0	102,087	0	0	0	102,087
237 LLEBG	27,009	0	0	27,009	0	0	0	27,009
247 NSP GRANT	(611,207)	0	0	(611,207)	0	0	0	(611,207)
TOTAL GRANT FUNDS	(94,286)	879,798	0	785,512	737,698	0	737,698	47,814
TOTAL ALL FUNDS	40,232,943	76,049,551	700,000	116,512,494	86,162,854	700,000	86,862,854	29,649,640

**CITY OF HEMET
REVENUES AND EXPENDITURES
FY 2015-2016 GENERAL FUND PROPOSED BUDGET**

ESTIMATED RESOURCES	FY 2015-2016 PROPOSED
Property Taxes	\$ 5,660,000
Sales Tax	12,160,000
Franchise Fees	5,143,700
Transient Occupancy Tax	640,000
Business License	396,700
Fines and Penalties/Misc.	210,700
General Administration	1,033,100
Use of Money & Property	267,500
Intergovernmental - Other	655,700
Intergovernmental - Motor Vehicle License Fee	5,300,000
Charges for Services	474,900
Other/Miscellaneous	1,717,300
Community Development Revenues	2,044,700
Total Estimated Revenues	35,704,300
Total Transfers In	210,000
TOTAL ESTIMATED RESOURCES	\$ 35,914,300

ESTIMATED REQUIREMENTS	FY 2015-2016 PROPOSED
City Council	\$ 325,100
City Manager	904,200
City Clerk	283,600
Economic Development	341,500
Finance	1,165,500
Treasurer	31,400
Human Resources	671,100
Police	19,140,387
Animal Regulation	230,000
Fire	10,315,600
Fire Prevention/Weed Abatement	124,600
Fire Paramedic	159,600
Parks	1,003,200
Library	1,350,100
Simpson Center	157,000
Planning	1,131,500
Housing	96,000
Building	1,201,200
Code Enforcement	844,100
Engineering	1,093,250
Total Estimated Expenditures	\$ 40,568,937
Total Transfers Out	\$ 490,000
TOTAL ESTIMATED REQUIREMENTS	\$ 41,058,937
VARIANCE RESOURCES TO REQUIREMENTS	\$ (5,144,637)

	FY 2015-2016 PROPOSED
Estimated Beginning General Fund Resources 7/1/15	\$ 14,311,903
Estimated Beginning Refuse Fund Resources 7/1/15	\$ -
Total Estimated Beginning Fund Balance 7/1/14	\$ 14,311,903
Use of Reserve for Budget Shortfall	\$ (4,335,837)
Use of Reserve for Capital Projects	(808,800)
Estimated Ending Available Resources as of 6/30/2016	\$ 9,167,266
Percentage of Current Requirements	22.33%

Note: Per City Council Ordinance No. 1880, the General Fund Reserve Requirement is 20%

CITY OF HEMET
EXPENDITURES BY CATEGORY - PRIMARY FUNDS
BY DEPARTMENT AND FUND (FY 2015-2016)

FUND / TITLE	PERSONNEL SERVICES	OPERATING EXPENSES	INTERNAL SERVICE	GRANT OFFSET	CAPITAL OUTLAY	DEBT SERVICE	DEPREC NON-OP	TOTAL EXPENSES
GENERAL FUND (100, 110, 120):								
CITY COUNCIL	123,300	91,200	110,600	0	0	0	0	325,100
CITY MANAGER	641,400	112,300	150,500	0	0	0	0	904,200
CITY CLERK	185,600	56,400	41,600	0	0	0	0	283,600
FINANCE	852,500	136,400	176,600	0	0	0	0	1,165,500
TREASURER	12,100	6,500	12,800	0	0	0	0	31,400
HUMAN RESOURCES	276,200	44,400	350,500	0	0	0	0	671,100
POLICE DEPARTMENT	15,755,700	984,905	2,452,400	(52,618)	0	0	0	19,140,387
ANIMAL REGULATION	0	230,000	0	0	0	0	0	230,000
FIRE DEPARTMENT	8,883,000	355,000	1,077,600	0	0	0	0	10,315,600
FIRE PREVENTION/WEED ABT	0	119,600	5,000	0	0	0	0	124,600
FIRE PARAMEDIC PROGRAM	30,900	97,900	30,800	0	0	0	0	159,600
PARKS	472,900	348,700	181,600	0	0	0	0	1,003,200
LIBRARY	697,400	21,800	630,900	0	0	0	0	1,350,100
SIMPSON CENTER	0	157,000	0	0	0	0	0	157,000
PLANNING	750,400	157,000	224,100	0	0	0	0	1,131,500
HOUSING	96,000	0	0	0	0	0	0	96,000
CODE ENFORCEMENT	586,000	145,900	112,200	0	0	0	0	844,100
BUILDING	866,100	194,000	141,100	0	0	0	0	1,201,200
DEVELOPMENT ENGINEERING	413,800	142,050	166,800	0	0	0	0	722,650
CAPITAL ENGINEERING	195,300	64,400	110,900	0	0	0	0	370,600
ECONOMIC DEVELOPMENT	231,800	87,200	22,500	0	0	0	0	341,500
TOTAL GENERAL FUND	31,070,400	3,552,655	5,998,500	(52,618)	0	0	0	40,568,937
SPECIAL REVENUE FUNDS:								
130 PUBLIC SAFETY TOWING	30,000	22,100	0	0	0	0	0	52,100
221 GAX TAX	1,739,000	869,800	388,400	0	0	0	0	2,997,200
222 MEASURE A	0	2,480,000	0	0	0	0	0	2,480,000
224 AQMD	0	4,000	0	0	0	0	0	4,000
231 ASSET FOREITURE	0	0	0	0	0	0	0	0
234 PUBLIC SAFETY CFD	392,600	12,000	0	0	0	0	0	404,600
241 GENERAL PLAN	40,000	0	0	0	0	0	0	40,000
254 STORM DRAIN/SEWER	1,131,700	1,577,600	700,700	0	0	0	0	3,410,000
788 HEARTLAND BOND	0	0	0	0	0	738,500	0	738,500
TOTAL SPECIAL REVENUES	3,333,300	4,965,500	1,089,100	0	0	738,500	0	10,126,400
ENTERPRISE FUNDS								
553 INTEGRATED WASTE MGMT	0	0	0	0	0	0	0	0
571 WATER	2,777,800	6,527,610	2,654,400	0	0	0	500,000	12,459,810
TOTAL ENTERPRISE FUNDS	2,777,800	6,527,610	2,654,400	0	0	0	500,000	12,459,810
INTERNAL SERVICE FUNDS:								
691 CITY ATTORNEY	0	1,200,000	0	0	0	0	0	1,200,000
680 INFORMATION TECHNOLOGY	451,600	1,184,700	73,000	0	335,000	0	200,000	2,244,300
680 EMERGENCY SERVICES	37,300	30,000	2,900	0	0	0	0	70,200
684 VEHICLE MAINTENANCE	572,700	519,700	268,100	0	0	0	0	1,360,500
685 FACILITIES MAINTENANCE	507,200	968,700	84,000	0	0	0	0	1,559,900
686 PW ADMINISTRATION	851,900	90,300	163,800	0	0	0	0	1,106,000
681 WORKERS COMP	151,800	1,964,100	0	0	0	0	0	2,115,900
682 MEDICAL/DENTAL	0	350,000	0	0	0	0	0	350,000
683 LIABILITY FUND	107,500	808,400	0	0	0	0	0	915,900
380 EQUIPMENT REPLACEMENT	0	0	0	0	1,680,000	0	0	1,680,000
689 OPEB	0	4,159,700	0	0	0	0	0	4,159,700
TOTAL INTERNAL SERVICE	2,680,000	11,275,600	591,800	0	2,015,000	0	200,000	16,762,400
GRAND TOTAL EXPENSES	39,861,500	26,321,365	10,333,800	(52,618)	2,015,000	738,500	700,000	79,917,547

CITY OF HEMET
15/16 EXPENDITURE LIMITATION
CALCULATION

	Preliminary 2015/2016
All funds Budgeted Expenditures 15/16	86,162,854
Less:	
Fee Supported:	
Fund 225/LLMD	-1,865,500
Fund 227/Post Prop-218 Lighting Dist	-244,374
Fund 228/Post Prop-218 Landscape Dist	-1,436,097
Fund 254/Sewer	-3,410,000
Fund 553/Refuse	0
Fund 571/Water	-12,249,810
Rev - General User Fees (110-0601 - 110-0790)	-2,192,200
Rev - Licenses & Permits (fund 110 & 120)	-1,034,200
Rev - Fines & Forfeits	-143,200
Rev - Literacy Grants	0
Internal Service Funds:	
Fund 680/Internal Service	-2,244,300
Fund 681/Worker's Comp	-2,115,900
Fund 682/Medical Insurance	-350,000
Fund 683/Liability Insurance	-915,900
Fund 684/Vehicle Maintenance	-1,360,500
Fund 685/Facility Maintenance	-1,559,900
Fund 686/PW Admin	-1,106,000
Fund 687/ Dental/Vision	0
Fund 689/ Retiree Medical	-4,159,700
Fund 690/ Unemployment Benefits	0
Debt Service:	
All 400 Funds	0
Heartland 2006 Refunding	-738,525
Grants:	
Fund 240/CDBG	-737,698
Major Capital (over \$100,000)	-1,900,000
Expenditures Subject to Limit	<hr style="border-top: 1px dashed black;"/> 46,399,050 <hr style="border-top: 3px double black;"/>
2015/16 Gann Expenditure Limit	93,962,126
PY limit of \$89,697,546 X PIT/Population Growth of 1.047544%	
Variance Below Gann Limit	47,563,076