



AGENDA

REGULAR MEETING OF THE HEMET CITY COUNCIL

August 25, 2015

REGULAR SESSION

7:00 p.m.
City of Hemet City Council Chambers
450 E. Latham Avenue

Call to Order

Roll Call

ROLL CALL: Council Members Milne, Raver and Youssef, Mayor Pro Tem Wright and Mayor Krupa

Invocation

Pledge of Allegiance

Presentation

1. Recognition of Hemet Fire Department Employees
-

City Council Business

Notice to the Public

The Consent Calendar contains items which are typically routine in nature and will be enacted by one motion by the Council unless an item is removed for discussion by a member of the public, staff, or Council. If you wish to discuss a Consent Calendar item please come to the microphone and state the number of the item you wish to discuss. Then wait near the lecture. When the Mayor calls your turn give your last name, and address, then begin speaking. You will have three minutes at that time to address the Council.

Consent Calendar

2. **Approval of Minutes** – August 11, 2015
3. **Approval of Minutes** – August 19, 2015

4. **Receive and File – Warrant Registers**
 - a. Warrant registers dated August 4, 2015 in the amount of \$1,894,361.19 and August 6, 2015 in the amount of \$1,628,245.03. Payroll for the period of July 20, 2015 to August 2, 2015 was \$621,513.61.
 5. **Receive and File – Investment Portfolio as of June 2015**
 6. **Recommendation by Interim City Manager – Letter of Support for The Salvation Army to operate a Boys & Girls Club of America**
 - a. Authorize the Mayor to sign a letter of support for The Salvation Army in Hemet to operate the Boys & Girls Club of America.
 7. **Recommendation by Engineering – Traffic Commission recommendations:**
 - a. Allow Riverside Transit Authority to install two temporary bus stops on Sanderson Avenue north of Wentworth Avenue.
 - b. Study the potential of 2-hour parking in the lots behind the Train Depot and Carwash.
 - c. Leave San Marcos Drive between Elk Street and Palm Avenue with an unposted speed limit.
 8. **Recommendation by Fire – First Amendment to Agreement between City of Hemet and Southern California EMS Training Institute**
 - a. Approve the First Amendment to Agreement for Advance Life Support Program Training and Quality Control Services between the City of Hemet and Southern California EMS Training Institute amending Section 1.2 of agreement to \$28,000 annually; and
 - b. Authorize the Interim City Manager to execute the agreement.
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Communications from the Public

Anyone who wishes to address the Council regarding items not on the agenda may do so at this time. As a courtesy, please complete a Request to Speak Form found at the City Clerk's desk. Submit your completed form to the City Clerk prior to the beginning of the meeting. Presentations are limited to three minutes in consideration of others who are here for agenda items. Please come forward to the lectern when the Mayor calls upon you. When you are recognized, you may proceed with our comments.

****Notice: Members of the Public attending shall comply with the adopted Rules of Decorum in Resolution No. 4545. A copy of the Rules of Decorum are available from the City Clerk.***

State law prohibits the City Council from taking action or discussing any item not appearing on the agenda except for brief responses to statements made or questions posed by the public. In addition, they may, on their own initiative or in response to questions posed by the public, ask a question for clarification, provide a reference to staff or other resources for factual information, or request staff to report back to them at a subsequent meeting. Furthermore, a member of the City Council or the Council itself may take action to direct staff to place a matter of business on a future agenda.

City Council Reports

9. CITY COUNCIL REPORTS AND COMMENTS

A. Council Member Milne

1. Riverside County Habitat Conservation Agency (RCHCA)
2. Riverside Conservation Authority (RCA)
3. Disaster Planning Commission

B. Council Member Raver

1. Planning Commission
2. Traffic and Parking Commission
3. Riverside Transit Agency (RTA)
4. Riverside County Transportation Commission (RCTC)
5. Watermaster Board

C. Council Member Youssef

D. Mayor Pro Tem Wright

1. Park Commission
2. Riverside County Habitat Conservation Agency (RCHCA)
3. Ramona Bowl Association
4. League of California Cities
5. Western Riverside Council of Governments (WRCOG)

E. Mayor Krupa

1. Riverside Conservation Authority (RCA)
2. Ramona Bowl Association
3. Riverside Transit Agency (RTA)
4. Watermaster Board
5. Library Board
6. League of California Cities
7. Riverside County Transportation Commission (RCTC)
8. Western Riverside Council of Governments (WRCOG)

F. Ad-Hoc Committee Reports

1. West Hemet MSHCP Ad-Hoc Committee
2. Regent Development Agreement Ad-Hoc Committee
3. Diamond Valley Lake Recreation Ad-Hoc Committee
4. Public Safety Ballot Measure Ad-Hoc Committee
5. Ad-Hoc Committee to Explore Revenue Options
6. Grant Ad-Hoc Committee

G. Interim City Manager Thornhill

1. Manager's Reports
-

Closed Session

Notice of Opportunity for Public Comment

Members of the Public may comment upon any identified item on the closed session agenda. Since the Council's deliberation on these items is confidential the City Council and City Staff will not be able to answer or address questions relating to the items other than procedural questions. At the conclusion of the closed session, the City Attorney will report any actions taken by the City Council which the Ralph M. Brown Act required to be publicly reported.

10. Conference with Legal Counsel - Anticipated Litigation

One (1) matter of significant exposure to litigation pursuant to Government Code section 54956.9(d)(2) & (3)

City Attorney Closed Session Report

11. Conference with Legal Counsel - Anticipated Litigation

One (1) matter of significant exposure to litigation pursuant to Government Code section 54956.9(d)(2) & (3)

Future Agenda Items

If Members of Council have items for consideration at a future City Council meeting, please state the agenda item to provide direction to the City Manager.

Adjournment

Adjourn to Tuesday, September 8, 2015 at 7:00 p.m. for consideration of items placed on that agenda. The next regular meeting will be held September 22, 2015.

Staff reports and other disclosable public records related to open session agenda items are available at the City Clerk's Office or at the public counter located at 445 E. Florida Avenue during normal business hours.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.



#2

MINUTES

REGULAR MEETING OF THE HEMET CITY COUNCIL

August 11, 2015

REGULAR SESSION

7:00 p.m.
City of Hemet City Council Chambers
450 E. Latham Avenue

Call to Order

Mayor Krupa called the meeting to order at 7:00 p.m.

Roll Call

PRESENT: Council Members Milne, Raver and Youssef, Mayor Pro Tem Wright and Mayor Krupa

ABSENT: None

OTHERS PRESENT: Interim City Manager Thornhill, City Attorney Vail and City Clerk McComas

Invocation

Invocation was given by Marsha Walker, Hemet - San Jacinto Interfaith Council

Pledge of Allegiance

Pledge of Allegiance was led by Council Member Youssef

City Council Business Consent Calendar

1. **Approval of Minutes** – July 28, 2015
2. **Receive and File** – Warrant Registers
 - a. Warrant registers July 9, 2015 in the amount of \$3,411,867.11 and July 23, 2015 in the amount of \$1,802,425.21. Payroll for the period of June 22, 2015 to July 5, 2015 was \$644,565.20 and July 6, 2015 to July 19, 2015 was \$598,099.21.
3. **Recommendation by Engineering** – Resolution Urging the State to Provide Sustainable Funding for State and Local Transportation Infrastructure and Send a Support Letter to the Governor
 - a. Adopt a resolution urging the State to provide new sustainable funding for state and local transportation infrastructure; and
 - b. Authorize the Mayor to sign a letter of support and sign-up form for the Fix our Roads Coalition. **Resolution No. 4641**

4. **Recommendation by Community Development** - Zoning Ordinance Amendment No. 15-008
 - a. Adopt a city-initiated ordinance amending certain sections of Chapter 90 (Zoning Ordinance) of the Hemet Municipal Code to correct minor typographical errors related to the City's Development Application processes.
Ordinance No. 1903
5. **Recommendation by Community Development** - Zoning Ordinance Amendment No. 15-004
 - a. Adopt an ordinance city-initiated ordinance amending section 90-77 (Animal regulations and keeping requirements) of Chapter 90 of the Hemet Municipal Code to update the regulations on residential chicken keeping as recommended by the Planning Commission. **Ordinance No. 1904**
6. **Recommendation by Police** - CIP Project FY 2014/15 (Community Cameras) – Vendor Selection and Contract Authorization
 - a. Authorize the City Manager to approve the purchase and installation of Community Camera Project Phase I hardware, software, training and licensing from Leverage Information Systems in the amount of \$109,520.40.
7. **Recommendation by Police** – CIP Project FY 2014/15 (Police Body Worn Video) – Vendor Selection and Contract Authorization
 - a. Authorize the City Manager to approve the purchase of 50 Body Worn Cameras and related hardware, software, training and licensing from VIEVU in the amount of \$54,571.24.
8. **Recommendation by Fire** – Award of Bid for the Purchase of Two (2) 2015 E-One, Cyclone Type 1 Pumpers from A2z Fire Apparatus
 - a. Award bid to A2z Fire Apparatus in the amount of \$1,063,898.00 for the purchase of two (2) 2015 E-One, Cyclone Type 1 Pumpers to be funded from existing budgets in the Equipment Replacement Fund 380-3200-5400 and Indian Gaming Grant Fund 260-3200-5400; and
 - b. Authorize pre-payment in the amount of \$1,031,670.00 (pre-payment savings of \$32,228.00) – A2z Fire Apparatus (authorized E-one West Coast representative) to provide 100 percent performance bond as part of this Authorization; and
 - c. Declare Unit No. 3247 (1996 Ferrara Type 1 Pumper) surplus and authorize its sale at auction.
9. **Recommendation by Engineering** – Professional Services Agreement for Fire Station No. 5 Hydrology Study
 - a. Approve a professional services agreement with Engineering Resources of Southern California, Inc. of Hemet, California to provide a hydrology study for Fire Station No. 5 in the amount of \$23,610; and
 - b. Authorize the Interim City Manager to execute said agreement; and
 - c. Authorize the Deputy City Manager/Administrative Services Director to appropriate \$23,610 from the Fire DIF fund for the project.

10. **Recommendation by Public Works** – Remove Commercial Truck Parking Signage on Elk Street and Install No Parking Signage
- a. Authorize staff to remove existing commercial parking signage along Elk Street and install “No Parking Anytime” signs 30 days following their removal.

Item Nos. 5, 7, 8, and 10 were removed from the Consent Calendar. **Mayor Pro Tem Wright moved and Council Member Youssef seconded a motion to approve the remaining items as presented. Motion carried 5-0.**

Item No. 5

Mayor Krupa, requested a separate vote on this item.

Council Member Youssef moved and Council Member Milne seconded a motion to approve this item as presented. Motion carried 3-2. Mayor Pro Tem Wright and Mayor Krupa voted No.

Item No. 7

Mayor Pro Tem Wright, asked is this is the 2nd phase and if external funding was obtained. **Police Chief Brown**, this is the first rollout of body cameras. This is one of the strategic plan initiatives that was approved and included in the 15/16 budget. We have been working with the Unions on the terms and the use of the body cameras which was very productive. The City’s decision to move forward with the body cameras was prior to the Ferguson attack and the availability of funding options. Most of the funding options available are for larger departments to be used as beta test sites.

Council Member Raver, spoke in opposition due to the funding coming out of the City’s reserves and urge the City Council to reconsider at this time.

Council Member Youssef, there is no money to hire the additional police officers that are needed. The Chief was asked to think out of the box for ways to increase the efficiency of the department. I understand there is a cost, but it is not as expensive as additional officers. As conditions change and additional officers are hired the technology will be available. Council Member Youssef asked about the hidden costs and the costs associated with responding to public records requests for the footage.

Police Chief Brown, both the community cameras and body worn cameras are to free up the officers time allowing them to engage in community policing. It will cut down the amount of time for investigations and the liability issues. The biggest cost associated with these programs will be for the storage due to the required timeframe to retain. A server base solution to the storage that will be expandable will be forthcoming. The staff time is unknown at this time. Hemet will be the first agency in Riverside County to roll out body worn camera for all personnel. The dilemma will be getting the footage from the City’s storage to the District Attorney’s office. The City Council approved a Media Analyst and that will be their job along with the community camera project.

The City Council and staff discussed the cost of the equipment. Concern was expressed with the demand at this time and fact that the cost of technology usually decreases. 2012 pricing was obtained since the City was able to piggyback on Riverside County Sheriff’s open bid. RSO received the same price recently and this is less than other agencies are paying for this technology. Staff will aggressively look for grant opportunities for upgrades and or replacements in the future. The DA office is hoping to upgrade their system to have the ability to accept the footage via a secured access computer transfer. The City Council concurs

that the equipment is expensive but for the safety of the officers it is money well spent.

Council Member Milne, asked if the officers are ready and if they will do their job first and not worry about how it will look on the camera. Council Member Milne also thanked the Associations for their cooperation.

Police Chief Brown, the cameras will not hinder their capability. That concern was conveyed however, they are progressive and came to the table ready to work.

Council Member Milne moved and Council Member Youssef seconded a motion to approve this item as presented. Motion carried 5-0.

Item No. 8

Fire Chief Brown, the recommendation is to award a bid for the purchase of two fire trucks. Hemet Fire/EMS is responsible for providing fire and emergency medical services to the residents. HFD currently has 5 fire stations strategically located throughout the city. Our fire engines are located at fire stations 1, 2, 3 and fire station 4. The two trucks requested for the engine company and are the fire department's tool box. This piece of apparatus includes all of the equipment necessary to provide fire rescue and emergency medical services. A fire engine typically has a 10 year life span. Fire Chief Brown gave the City Council a brief synopsis on current equipment. FS 1 has a 2005 KME Type 1 Pumper with 83,834 miles. FS 2 has a 2003 KME Type 1 Pumper with 111,515 miles. FS 3 has a 2005 KME Type 1 Pumper with 118,716 miles. FS 4 has a 2003 KME Type 1 Pumper with 96,404 miles. In the future, a pre-determined replacement and rotation plan for apparatus equipment needs to be designed. By purchasing these two new units, the two highest mileage units will go into reserves. Currently, the department has one 1996 Ferrara Type 1 Pumper in reserves that with approval will be declared as surplus and sold at auction. The City was able to participate in the HGAC competitive procurement program. The FD had a committee assigned to finding the most efficient, technically sound and financially reasonable equipment available.

The City Council and staff discussed the engines, their life span and mileage and mechanical condition. The industry standard is to rotate this type of engine between 80,000 and 100,000 miles. The high number of calls at all stations increase the impact on these vehicles. The City Council and staff also discussed the condition of and the process to surplus Unit No. 3247.

Council Member Raver, asked about the equipment for the two units. Council Member Raver also requested the number of fires that HFD responded to.

Fire Chief Brown, fire has responded to upwards of 200 fire calls for a fix period of time.

Council Member Raver and Fire Chief Brown had a detailed conversation regarding the unit specifications and its equipment. Fire Chief Brown explained that each Pumper carries 500 gallons of water. The Units will be stocked with various size nozzles that are used depending on the application. The Unit will be equipped with 1" hose for wildland fires, 1.5" hose that will be converted to a 1-3/4" hose, a large diameter hose (4"), 2.5" and 3" hose. The type of fire will dictate the equipment and the volume of water necessary.

CW Cecchi, Hemet, asked if both fire trucks are necessary at this time given the City's financial situation and if they will be ready to roll when they arrive.

Fire Chief Brown, the engines will come with the ladders and the main equipment. There is approximately \$80,000 in remaining budget to purchase the remaining equipment. There is a 180 to 200 day build time that will give staff time to order the necessary equipment.

Gene Hikel, Hemet, asked where the funding is coming from and if it is in the current budget.

Fire Chief Brown, the money has been budgeted and is earmarked and dedicated for the replacement of major equipment purchases. Supplementing this purchase is \$260,000 from the Indian Gaming Grant.

Council Member Youssef, asked for an explanation on what funds the Equipment Replacement Fund. Council Member Youssef also asked if there are any strings attached to the Indian Gaming Grant.

Fire Chief Brown, the previous allocation from the Indian Gaming Grant was for the City's Brush Truck and defibrillators. There is no restriction on the use of the equipment. The nexus use to apply for this grant is that our neighbor Soboba generates about 1,200 vehicle trips along major streets that we actively respond to. Currently Chief Brown has been working on mutual aid details with Chief Maxcy. The key component is that we respond when asked. Given the last situation we went the extra mile to get authorization and pre-approved.

Eric Vail, City Attorney, the incident with the brush truck was a foul up in the processing of the grant. The grant application does require the City to say how these items would benefit the tribe and the Chief explained that their traffic comes in and out of the City where HFD is the first responders. The application was reviewed by the commission that made the decision to award the grant. HFD does not have to provide additional services just continue to provide the current services.

Fire Chief Brown, Item No. 11 is a detailed and honest assessment of Hemet Fire Department. Within the resources available we are trying to rebuild the Department. There are a number of issues that need to be addressed. It is not easy to request the replacement of what I feel is an important part of our life saving arsenal given the City's financial situation but this purchase should not be deferred the funding is available to improve the frontline apparatus and build up our reserve capacity to provide the service level to the residents that they deserve.

Council Member Raver moved and Mayor Pro Tem Wright seconded a motion to approve this item as presented. Motion carried 5-0.

Item No. 9

Council Member Milne recused herself from the discussion because the company is a source of income for her.

Council Member Raver moved and Mayor Pro Tem Wright seconded a motion to rescind the previous action to approve Item No. 9. Motion carried 3-0. Council Members Milne and Youssef were not present.

Mayor Pro Tem Wright moved and Council Member Raver seconded a motion to approve this item as presented. Motion carried 3-0. Council Member Youssef was not present. Council Member Milne was recused.

Item No. 10

Kris Jensen, Hemet, staff is recommending that the access to commercial vehicle parking on Elk Street south of Stetson be eliminated. The Municipal Code prohibits commercial vehicle parking in residential areas unless otherwise posted. The parking has been in place for many years on that street originally allowed as a temporary option at the time that surrounding areas were prohibiting commercial vehicle parking. The City Council at the time decided to allow parking there temporarily. The impacts are costly and time consuming for Police, Code Enforcement and Public Works. Staff is recommending that the signs be removed allowing commercial vehicle parking, giving a 30-day notice.

Gary Thornhill, Interim City Manager, residents in the area came to complain about the dumping and the garbage. That is considered a residential area and there is no reason to have that type of parking in that type of area. There is an existing residential tract map on that area.

Council Member Raver concurred with the recommendation after the complaints Council Member Raver drove that area and witnessed the eyesore. There are private yards where commercial trucks can pay to park. Public residential streets are not the place.

Pamela Reno-Kemp, Hemet, spoke in opposition to the recommendation. These truckers just want to park near their families. The closest parking is 40 miles away since the surrounding cities and the county prohibit it. Family members will have to drive 80 to 100 miles to pick them up to visit. There is not any free parking for truckers in the City. These truckers spend their money in the City. The commercial truck drivers are not the problem it's the other vehicles that park there. The truck drivers would be willing to purchase a parking permit issued weekly, monthly or annually and restrict it to commercial vehicles only.

Deborah Vena, Hemet, spoke in opposition to the recommendation. Ms. Vena told the City Council about the neighborhood watch program for truckers called "Truckers against Trafficking". Ms. Vena understands there are concerns but it is not the truckers. These truckers are a valuable part of the community.

Colleen Swinhart, Hemet, spoke in support of the recommendation. Ms. Swinhart has cleaned up that area for the last two months and noted that the items that were there were disgusting. There are two places in Hemet that will allow truck parking for a nominal fee.

Desiree Christianson, Hemet, spoke in support of the recommendation. WW Feed on Highway 74 will allow truck parking for a fee. I understand that they will have to drive further and that they do spend money in the City. We do need to clean up the City. I participated in a number of community clean-ups before, but what we found this time in this location was worse.

Mayor Pro Tem Wright, thanked Ms. Swinhart and Ms. Christianson for their efforts in cleaning up this area.

Council Member Youssef, recommended that the signage direct the truck drivers to the City's website where truck parking locations will be available. Council Member Youssef read an email he received in support of the recommendation from a local resident expressing concerns with the litter and the activities.

The City Council discussed the fact that this is where the private sector needs to meet the needs for the commercial truck parking. The drivers might need to pay a fee to park their trucks in a parking yard. The truck parking will be prohibited as soon as the property is developed.

Council Member Youssef moved and Council Member Raver seconded a motion to approve this item including an avenue for locating alternatives on the signage. Motion carried 5-0.

Communications from the Public

Marie McDonald, Hemet, thanked Council Member Raver for his continued concerns with the City's financial situation many of the residents are also concerned. No one wants to see the City go bankrupt. The residents want to understand why there is a deficit and what needs to be done to fix it. The residents that I have talked to will work hard to support the City Council in whatever steps need to be taken. There needs to be a solution that will work for all of the residents, young and old.

Gene Hikel, Hemet, spoke in support of Council Member Raver and recommended that Council Member Raver be given the information necessary to conduct an analysis of the City's financial situation. Hemet will either thrive, die or be buried. The city can't continue like this. Council Member Milne's recommendation to consider contracting out some of the services might have merit, but will not save enough to balance the budget. The residents need to get behind the City and support a tax measure. The City's current deficit is \$5 Million. The questions is do we cover the debt or improve the quality of life. We need more Police Officers and to reinstate the Fire Stations. We need to deal with the homeless problem. These are the services that will allow the city to thrive and be a place where people want to live. Business will thrive because residents will shop here and our economy will improve. Council Member Raver has done the right thing by forming a committee to look at the options. The City needs to factually inform the residents of the situation. Gather input from the residents to help you in the decision making process. The goal should be to have something on the June 2016 ballot. After an initiative has been approved the fate of the City will be in hands of the voters. The rest of the City Council should join Council Member Raver.

Marco Palacios, Hemet, expressed concern with Council Member Raver and expressed opposition to his position on the City Council.

Jeremy Hutman, California First, explained the "PACE" program to the City Council. The PACE program is sponsored by the League of California Cities and is currently in over 300 communities across the state. We want to offer our services for the City. As a current League member it just takes a resolution to participate. The financing is also available to small and medium businesses.

Mayor Krupa, directed Mr. Hutman to follow-up with the City Manager.

Discussion/Action Item

11. **Presentation of Fire Deployment Study/Standards of Coverage** – Fire Chief Brown/Emergency Services Consulting International

Discussion regarding this item, with possible direction to staff

Fire Chief Brown, distributed the final Fire Deployment Study/Standards of Coverage report to the City Council. Fire Chief Brown introduced the representatives from Emergency Services Consulting International (ESCI) that will be presenting the results of the study.

Don Bivins, ESCI, it has been a pleasure working with the staff of HFD as well as the City Council. I was told to be direct when presenting the results of the Fire Deployment Study and Standards of Coverage. The process started in March of this year. The powerpoint will go over the highlights of the report, the final report that the City Council received is far more detailed. The approach of the study was to assess current service level and infrastructure conditions by obtaining community feedback, comparing to national standards and industry best practices and identifying gaps and inefficiencies. The Hemet Fire Department is emerging from a very difficult time. The leadership has changed 7 times in the last 10 years not including Fire Chief Brown that is an average of 1.5 years per incumbent. That coupled with significant reduction in resources have cause some obvious consequences that is reflected in the HFD. Changes are recommended to current practices to address the gaps. Service delivery options and strategies are recommended to meet future demand. Mr. Bivins displayed graphs showing the results of the community feedback. The results of the planning priorities from highest to lowest were: technical competence of Firefighters and Medics; ensure reliability of facilities and equipment; maintain existing response times of first unit arrival; improve response time of

first unit arrival; expand types of services offered by the Fire Department; compassion, empathy, and customer service; and keep the Fire Department costs and taxes low. The results of the service priorities from highest to lowest were: fire suppression; advance life support EMS; technical rescue (vehicle extraction, water rescue, etc.); emergency management (disaster preparedness); fire/arson investigations; fire code enforcement/fire inspections; and public CPR classes/injury prevention education. The results for cost, response & staffing levels were that the community feels the cost is appropriate, the response is appropriate and the department is understaffed. Mr. Bivins displayed graphs showing the results of the National Comparison. The results for the comparison of resources were: HFD has fewer stations than the national median; HFD has fewer pumpers than the national median and HFD has fewer aerials than the national median. The results for the cost per capita were that HFD costs less per capita to operate than the California average or the national median. The results of the incidents per 1,000 population were that HFD has the highest number of calls per 1,000 residents. Higher than the urban high range, the urban low range, rural high range, rural low range, and regional median. The results of the fires per 1,000 population were that HFD is on the lower side of the fire per 1,000 residents. The high was the rural high range at 13.5, the low was the urban low range at 2.5 and HFD was 3.3. The result of the fire loss per capita is that HFD has the lowest compared to the regional and national averages. The result of the firefighters per 1,000 population is that HFD has the lowest compared to the regional and national median. HFD respond data for 2012, 2013 and 2014 were displayed showing the call volume growth. This graph shows that fire calls are slower in their growth. Most fire departments do more EMS type calls. The response data was shown on a graph by hour of day indicating that there are periods during the day when the call volume is higher than others. A map indicating the distribution of calls for 2014 was displayed. The map also indicated travel time assuming the truck is in its respective station. The map shows that the activity is distributed broadly around Hemet. Mr. Bivins showed the City Council a graph that indicated total response time. HFD's average response time is 6:06 minutes. The term response time is used and defined lightly in Measure EE. The average response time does not comply with Measure EE. Mr. Bivins explained that the response time is skewed by the fact that non-emergency call times are included in the average and should not be. Mr. Bivins continue to explain response times. The national benchmark for response time is 60 seconds for turnout time for EMS calls and 80 for fire calls and 5 minutes average for travel time. This equals 6 minutes for EMS and 6.2 for fire calls. Mr. Bivins explained graphs that were displayed showing the various risks. First being the average age of the population with approximately 22.5% over age 65. The second map showed the zoning/density risk indicating that the relative community risk is low. The next map showed wildfire risk. The map indicates that the majority of the wildfire risk is outside of the HFD study area. The next map showed the areas of seismic risk indicating, high, very high and fault zones (liquefaction susceptibility). The final map showed the flood risk indicating areas have a potential for flooding. Mr. Bivins discussed their recommendations for the number of problems that were determined during the study. 1) Captains are filling battalion chief vacancies long term. The solution could be to hire three credentialed battalion chief, returning staff captains to shifts. Assign program management responsibilities to each shift battalion chief as follows: training, community risk reduction; and emergency medical services. 2) Truck 1 is positioned away from the risk it is designed to address, which does not meet ISO criteria. The solution could be to reposition truck 1 to station 1 where risk requires a truck and to address ISO criteria. 3) Fixed assets assigned 24/7 ignores predictable peaks and

valleys of incident demand. The solution could be to establish a Peak Activity Unit deployed with two personnel on a squad only during hours of peak demand, i.e. 8am to 7pm to handle predominantly EMS calls. Shut down unit during non-peak period, relying on standard fixed assets for responses to non-peak periods. 4) Measure EE does not define response time, does not define whether the call types are emergent in nature, and does not align with national standards. The solution could be to define response time as total response time and adjust to meet national standards (6:20 for fire and 6 minutes for EMS), and exclude non-emergent calls for service, which are not response time dependent. Establish response performance goals for each incident type and add a data analyst to monitor response time and other data. Consider partnering with HPD to share analyst. 5) HFD has no critical task list for call types established by policy. The solution could be to conduct validation or critical tasks as recommended in this study, consistent with CFAI, and set or modify via agency policy. 6) HFD turnout time is slow compared to national benchmarks and industry standards. The solution could be to establish turnout time standard for HFD. Closely monitor turnout times by station, by shift, and by time of day. Provide quarterly report to all crews for awareness and self-correction. Mr. Bivins explained to the City Council the recommended strategies for future service delivery options in more detail. Demand reduction options are: develop CARES program to work with high frequency individual users of the 9-1-1 system, partner with UC-Riverside's Sociology graduate program for interns; develop an Alternative Response Unit, staffed with one medic to handle non-emergent calls during peak demand; address high frequency facilities individually or as a class of facilities, encourage self-regulation of non-emergent calls or a class of facilities could form a consortium to fund an ARU to offset first response costs to the system; and implement Community Risk Reduction strategy. An option to gain capacity could be: move truck 1 to station 1 for better response to target hazards and to address ISO criteria; implement clear policies and procedures related to personnel leave, which minimizes agency risk; and re-evaluate 48-96 work schedule. Mr. Bivins recommended partnership options like: negotiate a joint staffing agreement with CAL FIRE's Little Lake Station, eliminating Station 5; implement or contract for Emergency Medical Dispatch services to send the correct resource to calls; partner with HPD for AED use and data analyst; partner with REMSA to "stop the clock" on EMS calls, this requires 100% ALS capability at each station, mirrors Riverside FD's model, supports REMSA's strategic plan and revenue generation has potential to offset 100% of the costs.

The City Council, staff and Mr. Bivins discussed the Alternative Response Unit (ALU) in detail. Recommendations in the report would be incremental and based on the City's financial ability to pay. The City Council and staff discussed EMD.

Police Chief Brown, the Police Department's new dispatch facility was designed to expand and add EMD. 911 is a joint operation, HPD trains and manages the Dispatch Center. In 1998, Police Chief Brown wrote a plan to implement EMD at that time 6 additional dispatchers were needed to add that function. Given the increase in call volume that number is greater now. EMD is a great program that will ultimately reduce the call volume and enhance the City's ability to handle both PD and Fire calls as well. The Police Department bears the full cost of the dispatch center. A portion of the new center was funded by Fire Department DIF's.

Fire Chief Brown, previously I served as the Emergency Medical Services Chief and was tasked with evaluating how medical calls were dispatched for the City of Seattle. EMD is a generalized term more appropriately called criteria based dispatching. Money wasn't an issue, the increase in demand was. The implementation of EMD significantly reduced the calls and the impact.

The City Council and staff discussed in detail how EMD would reduce calls and liability. The City Council and staff also discussed the ongoing use of Hemet Fire at for profit care facilities. Fire Chief Brown will be presenting to City Council in September an alternate 911 system response that will help in reducing the non-emergent calls from care facilities. The City Council and staff discussed the department's current cost recovery program. The implementation of the program was to significantly reduce the call volume to for profit care facilities, however the calls continue and a fee is imposed.

Council Member Youssef, requested that a cost analysis be provided for each of the recommendations presented.

The City Council and staff discussed the recommended 10 full time equivalent positions.

Mr. Bivins, examples of the ARU are included in the full report. There are situations where the ARU was able to handle 7.2% of the call volume. That is a huge savings to your emergency response fleet.

The City Council and staff discussed EMD in concept and addressed some concerns. The City Council and staff discussed the for-profit care facilities and ways to reduce the call volume or penalize the facility for calling 911 for tasks that should be handled by their staff. The City Attorney noted that misuse of 911 could result in a fine.

Mayor Krupa, thanked Mr. Bivins and his staff for putting together this thorough report. There is a lot of information and recommended that this item come back for continued discussion. We all agree that service delivery has to change.

Council Member Youssef was excused at 10:25 p.m.

City Council Reports

12. CITY COUNCIL REPORTS AND COMMENTS

A. Council Member Milne

1. Riverside County Habitat Conservation Agency (RCHCA)
2. Riverside Conservation Authority (RCA)
3. Disaster Planning Commission

B. Council Member Raver

1. Planning Commission
2. Traffic and Parking Commission
3. Riverside Transit Agency (RTA)
4. Riverside County Transportation Commission (RCTC)
5. Watermaster Board

C. Council Member Youssef

D. Mayor Pro Tem Wright

1. Park Commission
2. Riverside County Habitat Conservation Agency (RCHCA)
3. Ramona Bowl Association
4. League of California Cities

Mayor Pro Tem Wright participated in a conference call regarding "Fix Our Roads". Street and Road funding that will be partially allocated to the local municipalities which would be \$3.7 Million for Hemet. Mayor Pro Tem Wright feels that Hemet should advocate for additional Cap and Trade funding for Highway 79.

5. Western Riverside Council of Governments (WRCOG)

Update on the Regional Streetlight Inventory Program, the Healthy Communities activities and the HERO Program. Mayor Pro Tem Wright has requested an update on the HERO Program. The draft TUMF Nexus study is with the agencies for review, returning to the Executive Committee in December for consideration.

Mayor Pro Tem Wright attended a SCAG meeting regarding Designing Suitable Housing, affordable housing and CEQA.

Mayor Pro Tem Wright also attended the Governor's Drought Water Workshop, candid discussion regarding the mandated reduction.

E. Mayor Krupa

1. Riverside Conservation Authority (RCA)
2. Ramona Bowl Association

Zorro returns August 22nd and 29th.

3. Riverside Transit Agency (RTA)
4. Watermaster Board
5. Library Board
6. League of California Cities
7. Riverside County Transportation Commission (RCTC)
8. Western Riverside Council of Governments (WRCOG)

Mayor Krupa announced that staff is working on a "State of the City Address".

F. Ad-Hoc Committee Reports

1. West Hemet MSHCP Ad-Hoc Committee
2. Regent Development Agreement Ad-Hoc Committee
3. Diamond Valley Lake Recreation Ad-Hoc Committee

The Committee has met twice and things are going well. The next meeting is in September.

4. Public Safety Ballot Measure Ad-Hoc Committee
5. Ad-Hoc Committee to Explore Revenue Options
6. Grant Ad-Hoc Committee

G. Interim City Manager Thornhill

1. Manager's Reports
2. Update on Boarded-up Buildings

Gary Thornhill, Interim City Manager, a number of the buildings of concern are finding tenants and boards are being removed. The boards are already down on Shoe City. 6 of the Code cases have been referred the City Attorney's Office.

3. Update on the State Audit

The City was selected because of its financial situation which looks like a full audit will be recommended. They have found no malfeasance or mishandling of money. They will look at the financial situation and come up with recommendations. Staff has made comments on the findings the hearing is scheduled for August 25th.

The City Attorney reported that there was no information regarding this item to discuss at this time.

Closed Session

13. Conference with Legal Counsel - Existing Litigation
Pursuant to Government Code section 54956.9(d)(1)
Names of case: *Norman, et. al. v. Charles Webb, III, et. Al.*
RSC Case No. MCC1301868
-

City Attorney Closed Session Report

14. Conference with Legal Counsel - Existing Litigation
Pursuant to Government Code section 54956.9(d)(1)
Names of case: *Norman, et. al. v. Charles Webb, III, et. Al.*
RSC Case No. MCC1301868
-

Future Agenda Items

Report on functions outsourced by Departments
Proposed TUMF Fee increase

Adjournment

Adjourned at 10:38 p.m. to Tuesday, August 25, 2015 at 7:00 p.m.



#3

MINUTES

SPECIAL MEETING OF THE HEMET CITY COUNCIL

August 19, 2015

6:00 p.m.
City Hall Board Room
445 E. Florida Avenue

www.cityofhemet.org
Please silence all cell phones

Call to Order

Mayor Krupa called the meeting to order at 6:00 p.m.

Roll Call

PRESENT: Council Members Raver and Youssef, Mayor Pro Tem Wright and Mayor Krupa
ABSENT: Council Member Milne
OTHERS PRESENT: Interim City Manager Thornhill and Deputy City Manager/Admin Services Director Jessica Hurst

Communications from the Public

There were no communications from the public at this time.

Closed Session

Notice of Opportunity for Public Comment

There were no public comments presented at this time.
The City Council recessed to Closed Session at 6:00 p.m.
Councilmember Milne arrived at 6:30 p.m.

1. Public Employee Appointment/Recruitment
Pursuant to Government Code section 54957
Title: *City Manager*
 2. Conference with Legal Counsel - Anticipated Litigation
One (1) matter of significant exposure to litigation pursuant to Government Code section 54956.9(d)(2) & (3)
-

The City Council recessed briefly at 6:59 p.m.
Reconvened at 7:03 p.m.

City Attorney Closed Session Report

3. Public Employee Appointment/Recruitment
Pursuant to Government Code section 54957
Title: *City Manager*

The Interim City Manager reported that there was no reportable action.

4. Conference with Legal Counsel - Anticipated Litigation
One (1) matter of significant exposure to litigation pursuant to Government Code section 54956.9(d)(2) & (3)

The Interim City Manager reported that there was no reportable action.

Future Agenda Items

There were no future agenda items requested at this time.

Adjournment

Adjourned at 7:42 p.m. to Tuesday, August 25, 2015 at 7:00 p.m.



Staff Report

TO: Honorable Mayor and Members of the City Council

FROM: Jessica A. Hurst, DCM/Administrative Services
Gary Thornhill, Interim City Manager *GT*

DATE: August 25, 2015

RE: Warrant Register

The City of Hemet's warrant registers August 4, 2015 in the amount of \$1,894,361.19 and August 6, 2015 in the amount of \$1,628,245.03 is currently posted on the City's website in the Finance Department section, under *Financial Information*. Payroll for the period of July 20, 2015 to August 2, 2015 was \$621,513.61.

CLAIMS VOUCHER APPROVAL

"I, Jessica A. Hurst, Deputy City Manager/Administrative Services, do hereby certify that to the best of my knowledge and ability, that the warrant register posted on the city's website is a true and correct list of warrants for bills submitted to the City of Hemet, and the payroll register through the dates listed above, and that there will be sufficient monies in the respective funds for their payment."

Respectfully submitted,

Jessica A. Hurst
Deputy City Manager/Administrative Services

JAH: mh

CITY OF HEMET
VOUCHER/WARRANT REGISTER
FOR ALL PERIODS

CLAIMS VOUCHER APPROVAL

I, JESSICA A. HURST, DO HEREBY CERTIFY THAT TO THE BEST OF MY KNOWLEDGE AND ABILITY, THAT THE WR POSTED ON THE CITY WEBSITE IS A TRUE AND CORRECT LIST OF WARRANTS FOR BILLS SUBMITTED TO THE CITY OF HEMET THROUGH THE DATES LISTED ABOVE, AND THAT THERE WILL BE SUFFICIENT MONIES IN THE RESPECTIVE FUNDS FOR THEIR PAYMENT.

JESSICA A. HURST
DCM/ADMINISTRATIVE SERVICES DIRECTOR



Staff Report

TO: Honorable Mayor and members of the City Council
FROM: Judith L. Oltman, City Treasurer
DATE: August 25, 2015
RE: Investment Portfolio as of June 2015

RECOMMENDED ACTION:

Receive and file.

ANALYSIS:

The summary statement of activity and balances of the Treasurer's Investment Portfolio for the month of June 2015 is forwarded herewith for your review.

Our FHLMCs #2279 was called on 6/19/16; our FHLMC #2262 was called on 6/26/15; and our FHLB # 2263 was called on 6/27/15. On 6/24/15 we purchased a 5 year Capital One USA negotiable CD for \$247,000 at 2.2% and on 6/30/15 we purchased a 5yr/3 month call FHLB #2282 for \$1,000,000 at 2.15%.

I hereby certify that this report accurately reflects all City of Hemet pooled investments and is in conformity with the investment policy of the City of Hemet and that a copy hereof is on file in the office of the City Clerk. Our third party custodial bank, Bank of New York Mellon, has provided us with the monthly market values.

It is further certified that there is sufficient liquidity to meet the next six months' estimated day-to-day operational expenses.

Respectfully Submitted,

Judith L. Oltman
City Treasurer

attachment

CITY OF HEMET, CALIFORNIA
Monthly Report of Investment Activities

JUNE 2015

INVESTMENT CLASSIFICATIONS	MONTHLY ACTIVITY	CONSOLIDATED BALANCE
PORTFOLIO AS OF MAY	65,851,270.50	
CERTIFICATES OF DEPOSIT		
Placed this month	247,000.00	
Matured this month		
Balance		7,430,000.00
LOCAL AGENCY INVESTMENT FUND: City of Hemet		
Deposits		
Withdrawals		
Balance		25,262,834.90
BANK OF NEW YORK MELLON Custodial Acct.		
Deposits	2,558,386.54	
Withdrawals	-1,305,386.54	
Balance		1,755,611.36
CITIBANK: Money Market Account		
Deposits	598,684.26	
Withdrawals	-600,000.00	
Balance		71,444.97
CITIBANK: Money Market Account 3		
Deposits	4,787,275.10	
Withdrawals	-3,187,866.96	
Balance		9,085,882.87
MUNICIPAL BONDS & NOTES		
Deposits		
Withdrawals		
Balance		15,843,588.80
GOVERNMENT AGENCIES		
2252 1.0% FNMA 8/21/17		500,000.00
2253 1.0% FNMA 11/29/17		500,000.00
2254 1.05 FHLB 1/17/18		500,000.00
2255 1.15% FNMA 2/28/18		500,000.00
2256 1.10% FHLMC 4/17/18		500,000.00
2257 1.15% FHLMC 4/25/18		500,000.00
2258 1.0% FNMA 4/30/18		500,000.00
2259 .75% FNMA 4/30/18		500,000.00
2260 1.0% FNMA 5/21/18		500,000.00
2261 1.17% FHLB 6/13/18		500,000.00
2262 1.40% FHLMC 6/26/18	-500,000.00	
2263 1.45% FHLB 6/27/18	-500,000.00	
2277 2.00% FNMA 8/27/19		500,000.00
2278 2.0% FNMA 9/18/19		1,000,000.00
2279 2.0% FHLMC 9/19/19	-1,000,000.00	
2281 2.0% FNMA 2/27/20		1,000,000.00
2282 2.15% FHLV 6/30/20	1,000,000.00	1,000,000.00
PORTFOLIO BALANCE AS OF JUNE 2015	67,949,362.90	67,949,362.90

INTEREST EARNINGS	14-15 FISCAL YEAR-TO-DATE	
EARNINGS BALANCE AS JUNE 1, 2015		458,853.93
CERTIFICATES OF DEPOSIT INT.	10,180.10	
OTHER GOVERNMENT SECURITIES	50,956.67	
CITIBANK MONEY MARKET ACCOUNT	21.72	
CITIBANK MONEY MARKET ACCOUNT 3	1,116.96	
BANK OF NY MONEY MARKET ACCT.	4.34	
ACCRUED INTEREST	208,318.79	
LOCAL AGENCY INVESTMENT FUNDS		
City of Hemet Interest		
ACCRUED LAIF INTEREST	15,683.07	
MONTHLY EARNINGS TOTAL	286,281.65	286,281.65
MEMO ONLY:		
MERCHANT BANK CHG.	-3,532.32	
LIBRARY CREDIT CARD FEES	-143.34	
ARMORED CAR	-972.32	
ASSET SEIZURE FUNDS		
Charges as of June 1, 2015	-51,165.09	
	-55,813.07	
14-15 YEAR-TO-DATE INTEREST EARNINGS		745,135.58

CITY OF HEMET
Portfolio Management
Portfolio Summary
June 30, 2015

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 360 Equiv.	YTM 365 Equiv.
Certificates of Deposit - Bank	1,731,000.00	1,745,782.82	1,731,000.00	2.54	1,618	388	1.515	1.536
Managed Pool Accounts	25,262,834.90	25,262,834.90	25,262,834.90	37.11	1	1	0.256	0.260
Passbook/Checking Accounts	10,912,939.20	10,912,939.20	10,912,939.20	16.03	1	1	0.372	0.378
Local Government Bonds	10,843,583.80	10,859,201.79	10,940,179.29	16.07	2,145	1,535	3.034	3.076
Medium Term Notes	5,000,000.00	5,027,460.00	5,023,608.34	7.38	1,792	1,326	1.843	1.868
Federal Agency Issues - Coupon	8,500,000.00	8,480,280.00	8,500,000.00	12.49	1,826	1,263	1.435	1.455
Negotiable CDs	5,699,000.00	5,751,386.28	5,699,000.00	8.37	1,739	1,034	1.594	1.616
Investments	67,949,357.90	68,039,884.99	68,069,561.73	100.00%	892	599	1.130	1.145

Cash and Accrued Interest

Accrued Interest at Purchase		25,723.85	25,723.85					
Subtotal		25,723.85	25,723.85					
Total Cash and Investments	67,949,357.90	68,065,608.84	68,095,285.58		892	599	1.130	1.145

Total Earnings	June 30 Month Ending	Fiscal Year To Date	Fiscal Year Ending
Current Year	65,062.75	678,880.94	678,880.94
Average Daily Balance	68,032,175.25		
Effective Rate of Return	1.16%		

JUDITH L. OLTMAN, TREASURER

Reporting period 06/01/2015-06/30/2015

Run Date: 08/10/2015 - 14:46

Portfolio COFH
AP
PM (PRF_PM1) 7.3.0
Report Ver. 7.3.5

CITY OF HEMET
Portfolio Management
Portfolio Details - Investments
June 30, 2015

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	S&P	YTM 365	Days to Maturity	Maturity Date
Certificates of Deposit - Bank												
02004MB51	3124	Ally Bank		07/30/2010	247,000.00	247,466.78	247,000.00	2.450		2.451	29	07/30/2015
06740KEX1	3146	BARCLAYS BANK DE		12/07/2011	247,000.00	251,126.38	247,000.00	1.900		1.902	525	12/07/2016
SYS3174	3174	BANK OF HEMET		09/06/2013	494,000.00	494,000.00	494,000.00	0.500		0.500	433	09/06/2016
SYS3144	3144	BANK OF THE WEST		10/12/2011	249,000.00	252,431.57	249,000.00	1.750		1.750	469	10/12/2016
SYS3136	3136	CIT BANK		08/24/2011	247,000.00	250,304.09	247,000.00	1.800		1.800	420	08/24/2016
36160WVR7	3132	G.E. Capital Financial, Inc.		08/12/2011	247,000.00	250,454.00	247,000.00	1.850		1.850	408	08/12/2016
Subtotal and Average			1,731,000.00		1,731,000.00	1,745,782.82	1,731,000.00			1.536	388	
Managed Pool Accounts												
SYS1001	1001	LOCAL AGENCY INVESTMENT FUND			25,262,834.90	25,262,834.90	25,262,834.90	0.260		0.260	1	
Subtotal and Average			25,262,834.90		25,262,834.90	25,262,834.90	25,262,834.90			0.260	1	
Passbook/Checking Accounts												
SYS5009	5009	BANK OF NEW YORK			1,755,611.36	1,755,611.36	1,755,611.36			0.000	1	
SYS5001	5001	Citibank			71,444.97	71,444.97	71,444.97	0.450		0.450	1	
SYS5004	5004	CITIBANK3			9,085,882.87	9,085,882.87	9,085,882.87	0.450		0.450	1	
Subtotal and Average			10,580,504.36		10,912,939.20	10,912,939.20	10,912,939.20			0.378	1	
Local Government Bonds												
044555PA2	5025	ASHLAND OREGON		10/23/2014	1,145,000.00	1,111,646.15	1,133,282.24	2.800	AA	2.926	3,319	08/01/2024
048339SE6	5018	ATLANTIC CITY N.J.		06/02/2014	465,000.00	474,625.50	485,744.13	3.953	A	2.075	1,005	04/01/2018
048339SF3	5019	ATLANTIC CITY N.J.		06/02/2014	440,000.00	448,822.00	464,661.76	4.253	A	2.651	1,370	04/01/2019
13124MAH8	5026	CALLEGUAS CA MUNI WATER DIST		10/23/2014	745,000.00	746,594.30	758,953.47	2.601	AAA	2.018	1,827	07/01/2020
156792GW7	5027	CERRITOS COMMUNITY COLLEGE DIS		12/01/2014	1,260,000.00	1,267,308.00	1,272,013.83	2.971	AA	2.821	2,588	08/01/2022
404476HH9	5022	HABERSHAM COUNTY HOSPITAL AUTH		08/13/2014	795,000.00	799,960.80	799,598.39	2.250		2.080	1,311	02/01/2019
423542KL2	5006	HEMET UNIFIED SCHOOL DISTRICT		07/22/2010	2,000,000.00	2,003,900.00	2,000,000.00	5.375		5.609	0	07/01/2015
533020DC4	5012	CITY OF LINCOLN		03/02/2013	995,000.00	999,994.90	995,000.00	3.000		3.000	63	09/02/2015
650035J66	5015	NEW YORK STATE REVENUE BONDS		03/25/2014	500,000.00	501,930.00	499,120.60	2.000		2.050	1,353	03/15/2019
767169DY8	5028	RIO RANCHO		02/12/2015	498,583.80	485,790.14	501,578.14	3.200	A	3.122	3,258	06/01/2024
786134VB9	5029	SACRAMENTO CO. SANITATION DIST		03/02/2015	1,000,000.00	1,005,290.00	1,021,150.43	2.810	AA	2.451	2,345	12/01/2021
13063CKL3	5017	STATE OF CALIFORNIA		05/16/2014	1,000,000.00	1,013,340.00	1,009,076.30	2.250		2.000	1,400	05/01/2019
Subtotal and Average			10,940,997.53		10,843,583.80	10,859,201.79	10,940,179.29			3.076	1,535	

CITY OF HEMET
Portfolio Management
Portfolio Details - Investments
June 30, 2015

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	S&P	YTM 365	Days to Maturity	Maturity Date
Medium Term Notes												
037833AQ3	5016	APPLE		05/15/2014	1,000,000.00	1,010,070.00	1,005,103.85	2.100		1.960	1,405	05/06/2019
084670BL1	5023	BERKSHIRE HATHAWAY		08/14/2014	1,000,000.00	1,007,000.00	1,003,896.99	2.100		2.000	1,505	08/14/2019
14912L6B2	5020	CATERPILLAR		06/09/2014	1,000,000.00	1,004,440.00	1,002,985.68	2.100	A	2.020	1,439	06/09/2019
36962G7G3	5014	G.E. CAPITAL CORP.		03/14/2014	500,000.00	506,930.00	507,584.35	2.300		1.932	1,293	01/14/2019
68389XAN5	5010	ORACLE		03/28/2013	500,000.00	500,000.00	500,556.21	1.200		1.150	837	10/15/2017
90261XHE5	5024	UBS AG STAMFORD CT		08/18/2014	500,000.00	499,960.00	501,643.19	2.375		2.290	1,505	08/14/2019
94974BFG0	5013	WELLS FARGO		04/26/2013	500,000.00	499,060.00	501,838.07	1.500		1.350	930	01/16/2018
Subtotal and Average			5,023,871.79		5,000,000.00	5,027,460.00	5,023,608.34			1.868	1,326	
Federal Agency Issues - Coupon												
313381MV4	2254	FEDERAL HOME LOAN BANK		01/17/2013	500,000.00	497,190.00	500,000.00	1.050		1.050	931	01/17/2018
313383GY1	2261	FEDERAL HOME LOAN BANK		06/13/2013	500,000.00	496,265.00	500,000.00	1.170		1.170	1,078	06/13/2018
3130A5LD9	2282	FEDERAL HOME LOAN BANK		06/30/2015	1,000,000.00	1,000,310.00	1,000,000.00	2.150		2.150	1,826	06/30/2020
3134G37C8	2256	FEDERAL HOME LOAN MTG ASSOC.		04/17/2013	500,000.00	498,910.00	500,000.00	1.100		1.100	1,021	04/17/2018
3134G37H7	2257	FEDERAL HOME LOAN MTG ASSOC.		04/25/2013	500,000.00	499,245.00	500,000.00	1.150		1.150	1,029	04/25/2018
3135G0NF6	2252	FEDERAL NTL MORTGAGE ASSOC.		08/21/2012	500,000.00	499,365.00	500,000.00	1.000		1.000	782	08/21/2017
3136G04U2	2253	FEDERAL NTL MORTGAGE ASSOC.		11/29/2012	500,000.00	498,125.00	500,000.00	1.000		1.000	882	11/29/2017
3135G0UN1	2255	FEDERAL NTL MORTGAGE ASSOC.		02/28/2013	500,000.00	498,170.00	500,000.00	1.150		1.146	973	02/28/2018
3135G0WN9	2258	FEDERAL NTL MORTGAGE ASSOC.		04/30/2013	500,000.00	495,760.00	500,000.00	1.000		1.000	1,034	04/30/2018
3136G1LB3	2259	FEDERAL NTL MORTGAGE ASSOC.		04/30/2013	500,000.00	500,060.00	500,000.00	0.875		0.815	1,034	04/30/2018
3135G0XG3	2260	FEDERAL NTL MORTGAGE ASSOC.		05/21/2013	500,000.00	494,465.00	500,000.00	1.000		1.000	1,055	05/21/2018
3136G23T2	2277	FEDERAL NTL MORTGAGE ASSOC.		08/27/2014	500,000.00	501,195.00	500,000.00	2.000		2.000	1,518	08/27/2019
3136G25Q6	2278	FEDERAL NTL MORTGAGE ASSOC.		09/18/2014	1,000,000.00	1,002,750.00	1,000,000.00	2.000		2.000	1,540	09/18/2019
3135G0C84	2281	FEDERAL NTL MORTGAGE ASSOC.		02/27/2015	1,000,000.00	998,470.00	1,000,000.00	2.000	AA	2.000	1,702	02/27/2020
Subtotal and Average			8,983,333.33		8,500,000.00	8,480,280.00	8,500,000.00			1.455	1,263	
Negotiable CDs												
02437PAG8	3173	AMERICAN NATIONAL BANK DALLAS		08/12/2013	248,000.00	248,952.44	248,000.00	1.250		1.251	773	08/12/2017
02587DWK0	3184	AMERICAN EXPRESS CENTURIAN		11/28/2014	247,000.00	252,035.91	247,000.00	2.200		2.012	1,612	11/29/2019
02587CAW0	3180	AMERICAN EXPRESS FSB		08/21/2014	247,000.00	252,644.96	247,000.00	2.100		2.101	1,512	08/21/2019
0606247B3	3176	BANK OF BARODA N.Y.		11/12/2013	248,000.00	253,609.31	248,000.00	2.150		2.151	1,231	11/13/2018
856284-E3-4	3147	BANK OF INDIA NEW YORK		04/27/2012	248,000.00	253,335.89	248,000.00	2.000		2.001	666	04/27/2017
140420SQ4	3185	CAPITAL ONE		06/24/2015	247,000.00	252,550.19	247,000.00	2.200		2.230	1,820	06/24/2020
17037TDV6	3169	CHOICE FINANCIAL GROUP		11/20/2012	248,000.00	247,020.67	248,000.00	1.000		1.001	873	11/20/2017
20033AAG13	3168	COMENITY CAPITAL BANK		10/25/2012	249,000.00	248,515.65	249,000.00	1.050		1.065	847	10/25/2017

Portfolio COFH

AP

CITY OF HEMET
Portfolio Management
Portfolio Details - Investments
June 30, 2015

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	S&P	YTM 365	Days to Maturity	Maturity Date
Negotiable CDs												
20451PEN2	3175	COMPASS BANK		09/25/2013	247,000.00	251,550.33	247,000.00	2.000		2.001	1,182	09/25/2018
20786AAL9	3177	CONNECTONE BANK N.J.		12/13/2013	247,000.00	249,974.18	247,000.00	1.850		1.851	1,261	12/13/2018
2546714X5	3181	DISCOVER BANK		08/27/2014	247,000.00	252,666.43	247,000.00	2.100		2.101	1,518	08/27/2019
29976DNY2	3166	EVERBANK		10/15/2012	248,000.00	247,231.62	248,000.00	1.000		1.001	838	10/16/2017
373128DS3	3167	GEORGIA BANK AND TRUST		10/17/2012	249,000.00	249,160.75	249,000.00	1.000		1.014	839	10/17/2017
36159CRZ1	3126	GE Money Bank		07/30/2010	247,000.00	247,720.42	247,000.00	2.400		2.400	29	07/30/2015
38148JBU4	3183	GOLDMAN SACHS		11/05/2014	247,000.00	251,829.69	247,000.00	2.150		2.151	1,585	11/02/2019
48124JSB5	3171	JP MORGAN CHASE BANK		01/28/2013	248,000.00	245,589.34	248,000.00	0.850		0.850	942	01/28/2018
628779FJ4	3178	NBT BANK		06/06/2014	247,000.00	248,973.65	247,000.00	1.800		1.801	1,436	06/06/2019
700654AV8	3182	PARK NATIONAL BANK		09/26/2014	249,000.00	253,897.93	249,000.00	2.100		2.099	1,364	03/26/2019
74267GUQ8	3179	PRIVATEBANK & TRUST CO.		07/21/2014	247,000.00	251,744.67	247,000.00	2.000		2.001	1,482	07/22/2019
7865803L2	3164	SAFRA NATIONAL BANK		09/27/2012	249,000.00	249,387.77	249,000.00	0.800		0.800	89	09/28/2015
795450NR2	3163	SALLIE MAE		07/25/2012	248,000.00	248,306.53	248,000.00	1.200		1.200	26	07/27/2015
909557CL2	3170	UNITED BANKERS' BANK		11/29/2012	249,000.00	248,619.30	249,000.00	1.100		1.115	882	11/29/2017
94986TMF1	3172	WELLS FARGO		03/28/2013	248,000.00	246,068.65	248,000.00	1.000		1.000	1,001	03/28/2018
Subtotal and Average			5,509,633.33		5,699,000.00	5,751,386.28	5,699,000.00			1.616	1,034	
Total and Average			68,032,175.25		67,949,357.90	68,039,884.99	68,069,561.73			1.145	599	

**CITY OF HEMET
Portfolio Management
Portfolio Details - Cash
June 30, 2015**

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	S&P	YTM 365	Days to Maturity
		Average Balance	0.00	Accrued Interest at Purchase		25,723.85	25,723.85				0
				Subtotal		25,723.85	25,723.85				
		Total Cash and Investments	68,032,175.25		67,949,357.90	68,065,608.84	68,095,285.58			1.145	599

CITY OF HEMET
Received Interest
Sorted by Issuer
Received June 1, 2015 - June 30, 2015

Issuer	CUSIP	Investment #	Security Type	Par Value	Current Rate	Interest				
						Date Due	Date Received	Amount Due	Amount Received	Variance
AMERICAN EXPRESS CENTURIAN	02587DWK0	3184	NC2	247,000.00	2.200	05/28/2015	06/01/2015	2,694.67	2,694.67	-
							Subtotal	2,694.67	2,694.67	
BARCLAYS BANK DE	06740KEX1	3146	BCD	247,000.00	1.900	06/07/2015	06/09/2015	2,340.07	2,340.07	-
							Subtotal	2,340.07	2,340.07	
BANK OF HEMET	SYS3174	3174	BCD	494,000.00	0.500	06/06/2015	06/09/2015	209.78	209.78	-
							Subtotal	209.78	209.78	
BANK OF THE WEST	SYS3144	3144	BCD	249,000.00	1.750	06/12/2015	06/15/2015	370.09	370.09	-
							Subtotal	370.09	370.09	
CATERPILLAR	14912L6B2	5020	MTN	1,000,000.00	2.100	06/09/2015	06/10/2015	10,500.00	10,500.00	-
							Subtotal	10,500.00	10,500.00	
COMENITY CAPITAL BANK	20033AAG13	3168	NC2	249,000.00	1.050	06/25/2015	06/29/2015	225.14	222.05	-3.09
							Subtotal	225.14	222.05	
CONNECTONE BANK N.J.	20786AAL9	3177	NC2	247,000.00	1.850	06/13/2015	06/15/2015	388.09	388.09	-
							Subtotal	388.09	388.09	
FEDERAL HOME LOAN BANK	313383GY1 313383JZ53	2261	FAC	500,000.00	1.170	06/13/2015	06/15/2015	2,925.00	2,925.00	-
		2263	FAC	0.00	1.450	06/27/2015	06/30/2015	3,625.00	3,625.00	-
		Subtotal						6,550.00	6,550.00	
FEDERAL HOME LOAN MTG ASSOC.	3134G5GY5 3134G47G7	2279	FAC	0.00	2.000	06/19/2015	06/22/2015	5,000.00	5,000.00	-
		2262	FAC	0.00	1.400	06/26/2015	06/29/2015	3,500.00	3,500.00	-
		Subtotal						8,500.00	8,500.00	
FEDERAL NTL MORTGAGE ASSOC.	3136G04U2	2253	FAC	500,000.00	1.000	05/29/2015	06/01/2015	2,500.00	2,500.00	-
							Subtotal	2,500.00	2,500.00	

CITY OF HEMET
Received Interest
Received June 1, 2015 - June 30, 2015

Issuer	CUSIP	Investment #	Security Type	Par Value	Current Rate	Interest											
						Date Due	Date Received	Amount Due	Amount Received	Variance							
GEORGIA BANK AND TRUST	373128DS3	3167	NC2	249,000.00	1.000	06/17/2015	06/18/2015	214.42	211.48	-2.94							
								Subtotal	214.42	211.48							
NBT BANK	628779FJ4	3178	NC2	247,000.00	1.800	06/06/2015	06/09/2015	2,216.91	2,216.91	-							
								Subtotal	2,216.91	2,216.91							
PARK NATIONAL BANK	700654AV8	3182	NC2	249,000.00	2.100	06/26/2015	06/29/2015	444.11	444.11	-							
								Subtotal	444.11	444.11							
RIO RANCHO	767169DY8	5028	NCB	498,583.80	3.200	06/01/2015	06/02/2015	4,830.72	7,920.00	3,089.28							
								Subtotal	4,830.72	7,920.00							
SACRAMENTO CO. SANITATION DIST	786134VB9	5029	NCB	1,000,000.00	2.810	06/01/2015	06/02/2015	6,946.94	14,986.67	8,039.73							
								Subtotal	6,946.94	14,986.67							
UNITED BANKERS' BANK	909557CL2	3170	NC2	249,000.00	1.100	05/28/2015	06/01/2015	228.25	225.12	-3.13							
								909557CL2	3170	NC2	249,000.00	1.100	06/28/2015	06/30/2015	235.86	232.63	-3.23
															Subtotal	464.11	457.75
WELLS FARGO	94986TMF1	3172	NC2	248,000.00	1.000	06/28/2015	06/30/2015	625.10	625.10	-							
								Subtotal	625.10	625.10							
Total								50,020.15	61,136.77								
Total Cash Overpayment								11,129.01									
Total Cash Shortfall								-12.39									

CITY OF HEMET
 Received Interest
 Received June 1, 2015 - June 30, 2015

Issuer	CUSIP	Investment #	Security Type	Par Value	Current Rate	Date Received	Interest
							Amount Received
Cash Accounts							
BANK OF NEW YORK	SYS5009	5009	PA1	2,755,611.36		06/08/2015	4.34
						Subtotal	4.34
Citibank	SYS5001	5001	PA1	571,423.25	0.450	06/30/2015	21.72
						Subtotal	21.72
CITIBANK3	SYS5004	5004	PA1	9,084,765.91	0.450	06/30/2015	1,116.96
						Subtotal	1,116.96
						Total	1,143.02

LIBRARY
Portfolio Management
Portfolio Summary
June 30, 2015

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 360 Equiv.	YTM 365 Equiv.
Federal Agency Coupon Securities	1,000,000.00	997,930.00	1,000,000.00	100.00	1,826	973	1.060	1.075
Investments	1,000,000.00	997,930.00	1,000,000.00	100.00%	1,826	973	1.060	1.075

Total Earnings	June 30 Month Ending	Fiscal Year To Date	Fiscal Year Ending
Current Year	895.84	10,750.00	10,750.00
Average Daily Balance	1,000,000.00		
Effective Rate of Return	1.09%		

 JUDITH L. OLTMAN, TREASURER

LIBRARY
Portfolio Management
Portfolio Details - Investments
June 30, 2015

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 365	Days to Maturity	Maturity Date
Federal Agency Coupon Securities											
313383AW1	3304	FEDERAL HOME LOAN BANK		06/13/2013	500,000.00	498,765.00	500,000.00	1.150	1.150	1,078	06/13/2018
3135G0RQ8	3303	FEDERAL NATL MORTGAGE		11/15/2012	500,000.00	499,165.00	500,000.00	1.000	1.000	868	11/15/2017
Subtotal and Average			1,000,000.00		1,000,000.00	997,930.00	1,000,000.00		1.075	973	
Total and Average			1,000,000.00		1,000,000.00	997,930.00	1,000,000.00		1.075	973	

LIBRARY
Received Interest
Sorted by Issuer
Received June 1, 2015 - June 30, 2015

Issuer	CUSIP	Investment #	Security Type	Par Value	Current Rate	Interest					
						Date Due	Date Received	Amount Due	Amount Received	Variance	
FEDERAL HOME LOAN BANK	313383AW1	3304	FAC	500,000.00	1.150	06/13/2015	06/16/2015	2,875.00	2,875.00	-	
							Subtotal		2,875.00	2,875.00	
							Total		2,875.00	2,875.00	
							Total Cash Overpayment		0.00		
							Total Cash Shortfall		0.00		

Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
(916) 653-3001

www.treasurer.ca.gov/pmia-laif/laif.asp

August 10, 2015

CITY OF HEMET

PMIA Average Monthly Yields

CITY TREASURER
445 EAST FLORIDA AVENUE
HEMET, CA 92543-4209

Account Number:

98-33-362

Tran Type Definitions

June 2015 Statement

Account Summary

Total Deposit:	0.00	Beginning Balance:	25,262,834.90
Total Withdrawal:	0.00	Ending Balance:	25,262,834.90

HEMET SUCCESSOR AGENCY to
Former Hemet Redevelopment Project Area
Cash W/Fiscal Agent: MUFG Union Bank N.A.
2014 Hemet Refunding Project TAB Series A

Date	Activity	Riverside County Public Financing - Fiscal Agent					496-8005-4100	496-8005-4200	
		6712115701	6712115702	6712115703	6712115704	6712115705	6712115800	6712115801	6712115802
		Revenue Fund	Interest Fund	Principal Fund	Bond Purchase Fund	Cost of Issuance Fund	SA to Hemet RDA 2014 TTE	Debt Service Fund	Interest Account
	BALANCE	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12/31/2014	Interest								
	Interfund transfer				(11,752,198.80)	283,583.72			
	Debt Service from SA Hemet Redev								
	Debt Service Pmt								
	Bond Proceeds				11,752,198.80				
	C.M. De Crinis & Co., Inc.					(68,250.00)			
	Best, Beset & Krieger, LLP					(35,000.00)			
	Jones Hall, A Professional Law Grp					(50,000.00)			
	Urban Analytics					(25,000.00)			
	Royce Printing					(3,000.00)			
	To Prior Trustee, Series 1999								
	To Prior Trustee, Series 2002								
	BALANCE	0.00	0.00	0.00	0.00	102,333.72	0.00	0.00	0.00
1/31/2015	Interest					1.28			
	Interfund transfer								
	Debt Service from SA Hemet Redev								
	Debt Service Pmt								
	Trustee Fee PE 12/31/2015					(5,951.00)			
	BALANCE	0.00	0.00	0.00	0.00	96,384.00	0.00	0.00	0.00
2/28/2015	Interest					4.77		82,288.26	
	Interfund transfer								
	Debt Service from SA Hemet Redev				11,098,890.00				
	Debt Service Pmt								
	Cost Basis Adjustment				11,109.00				
	City of Hemet					(35,000.00)			
	County of Riverside					(25,000.00)			
	SA to Redevelopment Agy					(8,997.60)			
	BALANCE	0.00	0.00	0.00	11,109,999.00	27,391.17	0.00	82,288.26	0.00
3/31/2015	Interest					2.48		2.38	
	Interfund transfer	82,288.26	82,288.26					(82,288.26)	82,288.26
	Debt Service from SA Hemet Redev								
	Debt Service Pmt	-82,288.26	(82,288.26)						(82,288.26)
	Cost Basis Adjustment								
	City of Hemet								
	County of Riverside								
	SA to Redevelopment Agy								
	BALANCE	0.00	0.00	0.00	11,109,999.00	27,393.65	0.00	2.38	0.00
4/30/2015	Interest					1.49		0.12	
	Interfund transfer								
	Debt Service from SA Hemet Redev								
	Debt Service Pmt								
	Cost Basis Adjustment								
	City of Hemet					(18,000.00)			
	Barthe & Wahrman					(1,500.00)			
	SA to Redevelopment Agy								
	BALANCE	0.00	0.00	0.00	11,109,999.00	7,895.14	0.00	2.50	0.00
5/31/2015	Interest					1.02			
	Interfund transfer								
	Debt Service from SA Hemet Redev								
	Debt Service Pmt								
	Cost Basis Adjustment								
	City of Hemet								
	Barthe & Wahrman								
	SA to Redevelopment Agy								
	BALANCE	0.00	0.00	0.00	11,109,999.00	7,896.16	0.00	2.50	0.00
6/30/2015	Interest					0.53			
	Interfund transfer								
	Debt Service from SA Hemet Redev								
	Debt Service Pmt								
	Cost Basis Adjustment								
	City of Hemet								
	Barthe & Wahrman					(7,896.69)		7,896.69	
	SA to Redevelopment Agy								
	BALANCE	0.00	0.00	0.00	11,109,999.00	0.00	0.00	7,899.19	0.00

Morgan Stanley Prime Inst 11,117,898.19
Municipal Bond Insurance - BAM 1.00 not carried on City books
Held by Fiscal Agent 11,117,899.19

CITY OF HEMET
Cash W/Fiscal Agent: US BANK
2006 Refunding Bonds Series Heartland Project

Date	Activity	103852000 788-1508 Bond	103852001 788-1508 Prepayment	103852002 Special	103852003 788-1510 Escrow	103852004 788-1502 Cost of	103852005 788-1506 Reserve	TOTAL
1/31/2015	Interest							0.00
	Transfer funds							0.00
	City of Hemet							0.00
	Debt Service							0.00
	Khov prepay (31 lots)							0.00
	Trust fees							0.00
	BALANCE	0.00	191,995.00	302,771.66	(0.00)	0.00	0.00	274,141.25
2/28/2015	Interest							0.00
	Transfer funds							0.00
	City of Hemet							432,799.31
	Debt Service							0.00
	Khov prepay (31 lots)							0.00
	Trust fees							0.00
	BALANCE	0.00	624,794.31	302,771.66	(0.00)	0.00	0.00	274,141.25
								1,201,707.22
3/31/2015	Interest							0.00
	Transfer funds							0.00
	City of Hemet							0.00
	Debt Service		(198,371.25)					(198,371.25)
	Khov prepay (31 lots)							0.00
	Trust fees							0.00
	BALANCE	0.00	426,423.06	302,771.66	(0.00)	0.00	0.00	274,141.25
								1,003,335.97
4/30/2015	Interest							0.00
	Transfer funds							0.00
	City of Hemet							0.00
	Debt Service							0.00
	Khov prepay (31 lots)							0.00
	Trust fees							0.00
	BALANCE	0.00	426,423.06	302,771.66	(0.00)	0.00	0.00	274,141.25
								1,003,335.97
5/31/2015	Interest							0.00
	Transfer funds							0.00
	City of Hemet							0.00
	Debt Service							0.00
	Khov prepay (31 lots)							0.00
	Trust fees							0.00
	BALANCE	0.00	426,423.06	302,771.66	(0.00)	0.00	0.00	274,141.25
								1,003,335.97
6/30/2015	Interest							0.00
	Transfer funds							0.00
	City of Hemet							0.00
	Debt Service		350,380.02					350,380.02
	Khov prepay (31 lots)							0.00
	Trust fees							0.00
	BALANCE	0.00	776,803.08	302,771.66	(0.00)	0.00	0.00	274,141.25
								1,353,715.99
	First American Treasury Oblig		1,353,715.99					
	US Treasury Notes, various							not carried on COH books
	Misc Assets		1.00					
			1,353,716.99					
	Cash held by FA, net of Escrow acct		1,353,715.99					
			0.00					

CITY OF HEMET
Cash W/Fiscal Agent: US BANK
2006 Refunding Bonds Series Heartland Project

Date	Activity		103852000 788-1508 Bond	103852001 788-1508 Prepayment	103852002 Special	103852003 788-1510 Escrow	103852004 788-1502 Cost of	103852005 788-1506 Reserve	TOTAL
	BALANCE	0.00	0.00	3,002,471.66	(0.00)	0.00	0.00	466,136.25	3,468,607.91
7/31/2014	Interest								0.00
	Transfer funds								0.00
	City of Hemet								0.00
	Debt Service								0.00
	Khov prepay (31 lots)								0.00
	Trust fees								0.00
	BALANCE	0.00	0.00	3,002,471.66	(0.00)	0.00	0.00	466,136.25	3,468,607.91
8/31/2014	Interest								0.00
	Transfer funds			259,046.25					259,046.25
	City of Hemet								0.00
	Debt Service								0.00
	Khov prepay (31 lots)								0.00
	Trust fees								0.00
	BALANCE	0.00	0.00	3,261,517.91	(0.00)	0.00	0.00	466,136.25	3,727,654.16
9/30/2014	Interest								0.00
	Transfer funds		3,150,741.25	(2,958,746.25)				(191,995.00)	0.00
	City of Hemet								0.00
	Debt Service		(2,958,746.25)						(2,958,746.25)
	Khov prepay (31 lots)								0.00
	Trust fees								0.00
	BALANCE	0.00	191,995.00	302,771.66	(0.00)	0.00	0.00	274,141.25	768,907.91
10/31/2014	Interest								0.00
	Transfer funds								0.00
	City of Hemet								0.00
	Debt Service								0.00
	Khov prepay (31 lots)								0.00
	Trust fees								0.00
	BALANCE	0.00	191,995.00	302,771.66	(0.00)	0.00	0.00	274,141.25	768,907.91
11/30/2014	Interest								0.00
	Transfer funds								0.00
	City of Hemet								0.00
	Debt Service								0.00
	Khov prepay (31 lots)								0.00
	Trust fees								0.00
	BALANCE	0.00	191,995.00	302,771.66	(0.00)	0.00	0.00	274,141.25	768,907.91
12/31/2014	Interest								0.00
	Transfer funds								0.00
	City of Hemet								0.00
	Debt Service								0.00
	Khov prepay (31 lots)								0.00
	Trust fees								0.00
	BALANCE	0.00	191,995.00	302,771.66	(0.00)	0.00	0.00	274,141.25	768,907.91



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council
FROM: Gary Thornhill, Interim City Manager *GT*
DATE: August 25, 2015
RE: Letter of Support for The Salvation Army to operate a Boys & Girls Club of America

RECOMMENDED ACTION:

It is respectfully requested that the City Council authorize the Mayor to sign a letter of support for The Salvation Army in Hemet to operate the Boys & Girls Club of America.

BACKGROUND:

The Salvation Army in Hemet has been approved by Boys & Girls Club of America to be sponsored by the Perris BGC chapter. Their headquarters in San Diego and Long Beach both have to approve the partnership on behalf of The Salvation Army. They are soliciting letters of support from the City of Hemet and Business Leaders showing the need in our City for a Boys & Girls Club. There are 25 businesses in the valley that currently support the Boys & Girls Clubs and hold fundraising events. Those funds currently go to other cities where the BGC exist, such as Perris and Indio. We believe the funds should stay here and help The City of Hemet residents.

FISCAL IMPACT:

No General Fund Impact.

Respectfully submitted,

Gary Thornhill
Interim City Manager

Attachment: Letter of Support



City of Hemet

445E. FLORIDA AVE • HEMET, CALIFORNIA 92543 • (951)765-2303

From the Office
of the
MAYOR
Linda Krupa

August 26, 2015

Lieutenant Tony Poe
The Salvation Army
Hemet Corps and Community Center
340 S. Palm Avenue
Hemet, CA 92543

Re: Letter of Support for Boys & Girls Club in Hemet

Dear Lt. Poe:

The City of Hemet is honored to support your efforts to provide a Boys & Girls Club of America here in Hemet. It is our understanding that the Perris BGC Chapter is willing to sponsor your request and we are grateful for their endorsement. The fact that 25 businesses currently support the Boys & Girls Clubs and are holding fundraising events only to see those funds going to other cities, definitely displays the need.

We also encourage other businesses to follow the lead of Ross, Applebee's, Rubio's and Buffalo Wild Wings in their commitment of supporting the future Boys & Girls Club of American at The Salvation Army location in Hemet.

Wishing you continued success and thank you for your dedication to our community.

Sincerely,

Linda Krupa
Mayor

LK/ka



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Steven Latino, Engineering Director/City Engineer
Gary Thornhill, Interim City Manager *[Signature]*

DATE: August 25, 2015

RE: Traffic and Parking Commission Meeting Recommendations

RECOMMENDED ACTION:

It is respectfully requested that the City Council approve the Traffic and Parking Commission recommendations to:

- a. Allow Riverside Transit Authority (RTA) to install two temporary bus stops on Sanderson Avenue north of Wentworth Avenue.
- b. Study the potential of 2-hour parking in the lot behind the Train Depot and Carwash.
- c. Leave San Marcos Drive between Elk Street and Palm Avenue with an unposted speed limit.

BACKGROUND:

On August 11, 2015 the Traffic and Parking Commission had its regular monthly meeting. During the meeting, several items were brought forth with recommendations:

- a. Andrew Frost of RTA presented to the Commission a need for two temporary bus stops at Sanderson Avenue and Wentworth Avenue. The stops would be placed north of the intersection, and would consist of Asphalt landings to allow for ADA accessible access to the stops (see attached RTA Scope). Since the adjacent properties remain undeveloped, it is recommended that the stops be non-permanent construction. At the time the adjacent parcels are developed the City will condition the developers to install permanent facilities consisting of Portland Cement Concrete (PCC) pads as well as necessary street furniture. All work will be completed by RTA.
- b. Commissioner C.W. Cecchi discussed with the Commission the need to incorporate a portion of the parking lots adjacent to the Train Depot and Carwash as 2-hour parking. The study would look at the current parking demand at this location and ultimately recommend a portion of the parking in both lots be re-striped to allow for 2-hour parking.
- c. The commission had received previous requests to do a speed study along the section of San Marcos Drive between Elk Street and Palm Avenue due to perceived speeding issues. Staff recommended that this not be completed because this section of San Marcos Drive is considered as "residential district" (per CVC Section 515) and therefore is subject to the Prima Facie speed limit of 25 MPH (per CVC 22352.)

FISCAL IMPACT:

No General Fund Impact.

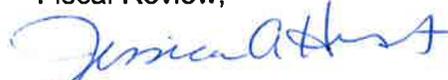
Item 'a' will be completed by RTA, and inspection will be charged based on their encroachment permit. Item 'b' will be conducted using volunteers and staff. A drawing will be presented at the next Traffic and Parking Commission and then brought forth to Council. Item 'c' requires no action.

Respectfully submitted,



Steven Latino
Engineering Director/City Engineer

Fiscal Review,



Jessica Hurst
Deputy City Manager/Administrative Services

Attachment(s): RTA Scope – Sanderson at Devonshire

EXHIBIT A: SCOPE OF WORK

1. INTRODUCTION

The selected firm (Contractor) must provide everything necessary to effectively supply the requirements set forth in this solicitation, its amendments, and change orders for the duration of the pricing stated in the Contractor's offer. The Contractor will handle all necessary permits for this project and will be responsible for all aspects of this project. Contractor must be self-informed regarding the requirements of prevailing wages as this is a prevailing wage job. The specifications are described in the following sections.

Wherever in the requirements, specifications, and other contract documents the following terms are used, the intent and meaning shall be interpreted as follows:

AGENCY or RTA	Riverside Transit Agency
CITY	City of Hemet
PROJECT MANAGER	Riverside Transit Agency's Project Manager
PROPERTY OWNER	City of Hemet
RIGHT OF WAY	City of Hemet Right of Way

2. REQUIREMENTS

2.1 Contractor's Responsibilities

- 2.1.1 The Contractor must be self-informed and comply with all ADA guidelines.
- 2.1.2 The Contractor is responsible to inspect the site of work by personal examination or by such other means as they may prefer, of the location of the proposed work and as to the actual conditions of and at the site of work prior to submitting a bid.
- 2.1.3 As required, the Contractor shall possess the appropriate contractor's license in order to legally perform the work in question and obtain a business license and/or register as a City business.
- 2.1.4 The Contractor shall be responsible for providing all required submittals and obtaining all required permits from the City for the project.
- 2.1.5 The Contractor shall be responsible for notifying the proper authorities having jurisdiction prior to the commencement of work, and provide a copy to RTA Operations Department before beginning work.

EXHIBIT A: SCOPE OF WORK

- 2.1.6 The Contractor shall not occupy the right-of-way or allow others to occupy the right-of-way for purposes that are not necessary to perform the required work except as provided below.
- 2.1.7 The noise level from the Contractor's operations shall comply with local ordinances regulating noise levels.
- 2.1.8 Dust control shall be provided by the Contractor throughout the duration of the project.
- 2.1.9 The Contractor shall consult with public utilities, as necessary, for the relocation services and meter boxes located within the project boundaries. The Contractor shall be responsible for locating all utilities before any excavation, installation or demolition begins.
- 2.1.10 All traffic control shall conform to the City's standard specifications and other instructions as directed by the City's Engineer. Full compensation for preparing and submitting traffic control measures and for furnishing and maintaining traffic controls including signs, lights, flag persons, barricades and other warning and safety devices in accordance with the required provisions of the City and/or as directed by the City Engineer shall be included in the lump sum price paid for traffic control and no additional compensation will be permitted. Traffic Control shall comply with MUTCD and WATCH manual. (See Attachment 2)
- 2.1.11 The Contractor shall coordinate with the Riverside Transit Agency's Operations Department and maintain an area during construction for the pick-up and drop-off of passengers. (Not Applicable)
- 2.1.12 The Contractor shall be responsible for having the work inspected as required by the City.
- 2.1.13 The Contractor shall clean up the construction site by removing and properly disposing of all construction materials in connection with the work. The site and improvements shall be left in a neat and presentable condition. The price paid for clean-up shall be included in the project under other items of work and shall include full compensation for furnishing all labor, materials, tools, equipment, incidentals and doing the work of clean up.
- 2.1.14 The Contractor shall warrant that all work is free of defective workmanship and materials for a period of one (1) year from the date the work was completed. The Contractor shall replace or repair any such defective work in

EXHIBIT A: SCOPE OF WORK

a manner satisfactory to the RTA and/or City after notice to do so from the RTA, and within the time specified in the notice, the Agency may perform this work and the Contractor's sureties shall be liable for the cost thereof.

2.2 RTA Responsibilities

- 2.2.1 RTA Project Manager will provide assistance in the location of bus stop site and mark location as approved by the City.
- 2.2.2 All submittals, mill certifications, RFIs and change requests are required to go to the RTA Project Manager for follow up.

3. SPECIFICATIONS

Riverside Transit Agency (RTA) desires Contractor to perform the following:

3.1 Construct Asphalt Concrete Pads

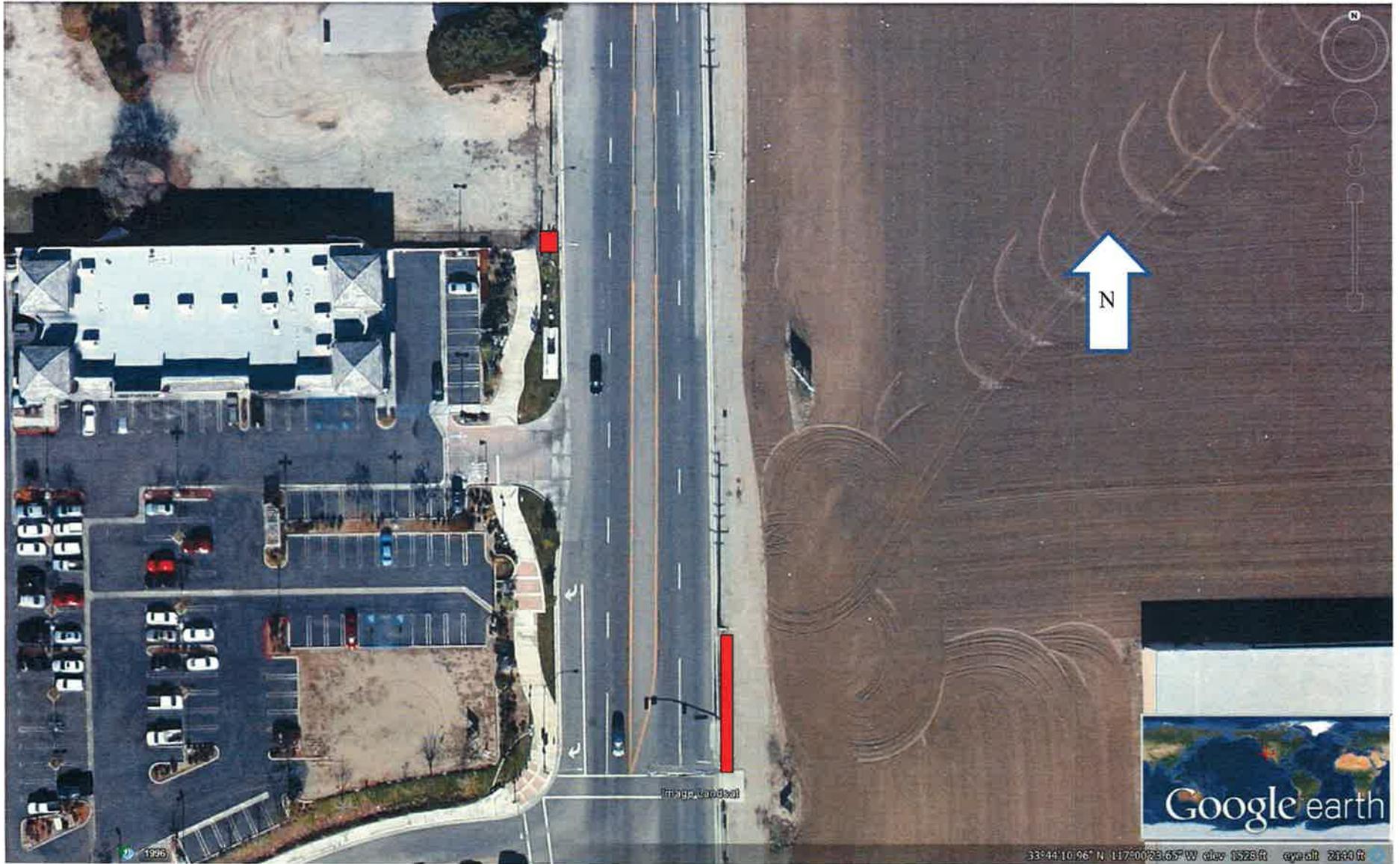
- 3.1.1 Vegetation shall be cleared and grubbed within the area of work, consisting of approximately 740 SF in the parkways. All existing vegetation outside the cleared and grubbed areas shall be protected from injury or damage resulting from the Contractor's operations. Clearing and grubbing shall be considered as included in other items of work and no additional compensation will be allowed.
- 3.1.2 Contractor shall relocate and realign existing landscape appurtenances and irrigation lines (if any) around new pad locations and replace items with items identical or equal to existing. Contractor shall ensure finished landscaping has proper irrigation coverage while at the same time avoid spraying of amenities.
- 3.1.3 These tasks will be included in the Encroachment Permit.
- 3.1.4 Contractor shall excavate as needed to meet a minimum of 3" in the approximately 740 SF areas to ensure that the top of finished slab meets the surface grades of the adjacent concrete. Before constructing, contractor shall assure that the finished subgrade be at a relative compaction of 90%.
- 3.1.5 Contractor shall construct one (1) hot mix asphalt slab at both locations indicated in Attachment 1. The finished slabs should be approximately 10'4"

EXHIBIT A: SCOPE OF WORK

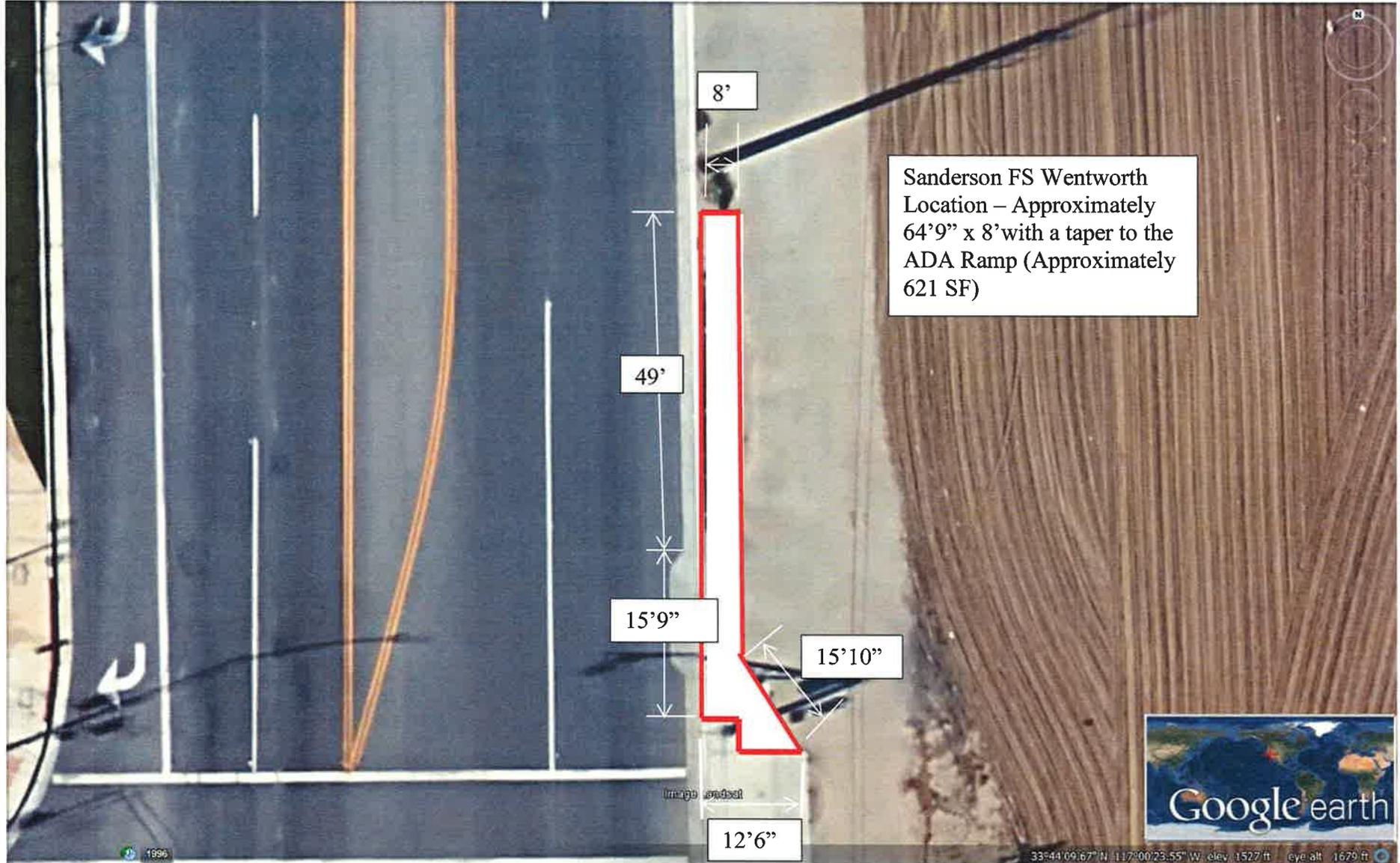
length x 9'8" width (plus a 4'10" x 8" triangular area) and 64'9" length x 8' width (plus a 6'6" x 15'10" triangular area) all with a 3" thickness. Asphalt shall be Hot Mix ½" PG 64-16. Finished slab should have a maximum 2% slope from back to front of curb to facilitate drainage and meet ADA requirements. Slab finish shall be rolled.

- 3.1.6 Asphalt work shall include full compensation for furnishing all labor, materials, tools, equipment and incidentals for doing all of the work involved in the constructing of concrete asphalt pad, including grading, compaction, forming, placing, finishing and shall be paid for under contract unit price for concrete work and no additional compensation will be allowed.

ATTACHMENT 1- LOCATION AND LAYOUT OF TRANSIT SLABS



ATTACHMENT 1- LOCATION AND LAYOUT OF TRANSIT SLABS



ATTACHMENT 1- LOCATION AND LAYOUT OF TRANSIT SLABS



Sanderson NS Wentworth location- Approximately 10' 4" x 9' 8" plus triangular area to connect to sidewalk (Approximately 119 SF)



ATTACHMENT 2: GENERAL NOTES FOR TRAFFIC CONTROL



CITY OF HEMET ENGINEERING DEPARTMENT

GENERAL NOTES FOR TRAFFIC CONTROL

1. Provide three sets of plans and three Traffic Control Plans prepared per the Work Area Traffic Control Handbook (W.A.T.C.H). Please include the following on the Traffic Control Plan:
 - a. Work Schedule (start/end dates)
 - b. Taper Length
 - c. Cone Spacing
 - d. Provide Sign Legend
 - e. Post "No Parking" Signs in work area
 - f. Speed Limit – All Streets
 - g. Label all Streets
2. All traffic control devices shall conform to the latest edition of the Manual on Uniform Traffic Control Devices (MUTCD) the MUTCD California Supplement for Traffic Control Devices for Construction and Maintenance Work Zones and the W.A.T.C.H. Manual.
3. The city Engineer or his/her representative has the authority to initiate field changes to assure public safety.
4. All traffic control devices shall be removed from view when not in use.
5. Work hours shall be restricted to between 7:00 a.m. to 3:30 p.m. unless approved otherwise. If night work is required, overtime inspection fees will be assessed at \$144.34 per hour, with a 2-hour minimum.
6. Trenches must be back filled or inset plated during non-working hours.
7. Pedestrian controls shall be provided as needed. All sidewalks to remain open at all times.
8. Temporary "NO PARKING" signs will be posted 48 hours prior to commencing work and must have the date and time of duration of restriction.
9. Access to driveways will be maintained at all times unless other arrangements are made.
10. The contractor shall replace within 72 hours, all traffic signal loop detectors damaged during construction.
11. All striping removed or damaged will be replaced the by the contractor within 24 hours.
12. All workers shall be equipped with high visibility, reflectorized vests/garments and safety gear. All flaggers shall also be equipped with a hard hat, C28 "Stop/Slow" paddle, a two way radio, and shall be trained in the proper fundamentals of flagging traffic.
13. The contractor shall maintain all traffic control devices 24 hours per day and 7 days a week.
14. A minimum of twelve (12) foot travel lanes must be maintained unless otherwise approved by the Department of Public Works.
15. All night work will require written approval from the Department of Public Works. Lane closures, road detours, road closures, and traffic signal modifications associated with overnight construction activities will require informational signs, to be placed at least one week in advance of starting construction.
16. A solar powered flashing arrow board shall be required on all arterial street lane closures.
17. **The permit becomes void if** work is not commenced within 180 days from issuance date or if work is suspended or abandoned at any time and no inspection of significant progress (as determined by the Engineering Official) is obtained for a period of 180 days.
18. Must call Inspection Request Line at (951) 765-3860, 48 Hours before work begins.



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Scott Brown, Fire Chief
Gary Thornhill, Interim City Manager *GT*

DATE: August 25, 2015

RE: Approval of 1st Amendment to Contract Services between City of Hemet and Southern California EMS Training Institute

RECOMMENDED ACTION:

- a. Approve 1st Amendment to Contract Services between City of Hemet and Southern California EMS Training Institute amending Section 1.2 of agreement to \$28,800 annually; and
- b. Authorize the Interim City Manager to execute agreement.

BACKGROUND:

The City of Hemet Fire/EMS Department implemented an Advanced Life Support (ALS) program on November 11, 2014. HFD is a recognized Paramedic services provider and has been approved and authorized to provide (ALS) service by the Riverside County Emergency Medical Services Agency (REMSA).

As an authorized Paramedic Services provider, the City of Hemet Fire/EMS Department is responsible to provide Paramedic level continuing education; this includes field training and structured continuing education as required by and otherwise sufficient to meet all California Emergency Medical Authority (CEMSA) requirements.

Hemet Fire/EMS meets the continuing education requirement by "contracting out" with an approved Instructor who is duly qualified, fully accredited as well as maintaining licenses, educational degrees, and similar qualifications as may be required by CEMSA and REMSA.

The original agreement, executed on February 18, 2014 relied on a total of 16 hours of contracted time per month to provide Advanced Life Support Program Training and Quality Assurance Control / Services. This has been woefully inadequate in supporting the continuing education and quality assurance needs of the Department.

CONSISTENCY WITH ADOPTED GOALS, PLANS, AND PROGRAMS:

This program is consistent with Hemet Fire/EMS's goal of meeting all regulatory requirements as well as maintaining industry standards and best practices as an authorized Paramedic program provider.

Additional Instructor capacity will also make available additional in-house education opportunities for Hemet Fire /EMS Paramedics, thus reducing Overtime related cost incurred to meet Paramedic continuing education requirements.

FISCAL IMPACT:

Funds budgeted in the fiscal year 15/16 paramedic budget 110-3275-2400.

Respectfully submitted,



Scott Brown
Fire Chief

Fiscal Review:



Jessica A. Hurst
Deputy City Manager/Administrative Services

**FIRST AMENDMENT TO
AGREEMENT FOR ADVANCED LIFE SUPPORT
PROGRAM TRAINING AND QUALITY CONTROL
SERVICES**

by and between

the

CITY OF HEMET

and

SOUTHERN CALIFORNIA EMS TRAINING INSTITUTE

Dated _____, 2015

FIRST AMENDMENT TO AGREEMENT FOR ADVANCED LIFE SUPPORT PROGRAM TRAINING AND QUALITY CONTROL SERVICES

This First Amendment to the Agreement for Advanced Life Support Program Training and Quality Control Services ("First Amendment"), which is dated for reference as indicated on the cover page, is hereby entered into by and between the CITY OF HEMET, a California general law city ("City"), and SOUTHERN CALIFORNIA EMERGENCY MEDICAL SERVICES TRAINING INSTITUTE, a California Limited Liability Company, doing business as Southern California EMS Training Institute ("Service Provider"), as follows:

RECITALS

- A. City and Service Provider entered in an agreement for an Advanced Life Support Program to be contained within the City's Fire Department ("Department") in order to provide advanced life support (a.k.a paramedic) services within City's boundaries on February 18, 2014 ("Agreement").
- B. Section 1.2 of the Agreement provides that the Service Provider will be paid One Thousand Two Hundred dollars (\$1,200) per month, with the total Compensation, including reimbursement for actual expenses, not exceed Twenty Five Thousand dollars (\$25,000) annually, unless additional Compensation is approved in writing.
- C. This First Amendment amends Section 1.2 to provide that the Service Provider will be paid Two Thousand Four Hundred dollars (\$2,400) per month, with the total Compensation, including reimbursement for actual expenses, shall not exceed Twenty Eight Thousand and Eight Hundred dollars (\$28,800) annually.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this First Amendment which modifies and amends the Agreement as follows:

1. **AMENDMENT.** The Agreement is hereby modified and amended as follows:
 - 1.1 **Compensation.** Section 1.2 of the Agreement is hereby amended as follows:

Subject to any limitations set forth in this Agreement, City agrees to pay Provider the flat fee of Two Thousand Four Hundred dollars (\$2,400) per month "Compensation" except for an extra per employee fee for Prehospital Trauma Life Support training as expressly set forth in Attachment "A". Allowable actual expenses, as determined by City's City Manager, will be reimbursed at their actual cost. The total Compensation, including reimbursement for actual expenses, shall not exceed Twenty Eight Thousand and Eight Hundred dollars (\$28,800) annually, unless additional Compensation is approved in writing in accordance with Section 10.3 "Administration and Implementation" or Section 10.4 "Amendment" of this Agreement.

2. GENERAL PROVISIONS.

2.1 **Remainder Unchanged.** Except as specifically modified and amended in this First Amendment, the Agreement remains in full force and effect and binding upon the parties.

2.2 **Integration.** This First Amendment consists of pages 1 through 4 inclusive, which constitute the **entire understanding** and agreement of the parties and supersedes all negotiations or previous agreements **between** the parties with respect to all or any part of the transaction discussed in this First Amendment.

2.3 **Effective Date.** This First Amendment shall not become effective until the date it has been formally approved by the City Council and executed by the appropriate authorities of the City and Service Provider.

2.4 **Applicable Law.** The laws of the State of California shall govern the interpretation and enforcement of this First Amendment.

2.5 **References.** All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this First Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this First Amendment.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to the Agreement on the date and year first written above.

CITY:

THE CITY OF HEMET

By: _____
Gary Thornhill, Interim City Manager

ATTEST:

Sarah McComas, City Clerk

APPROVED AS TO FORM

Eric S. Vail, City Attorney

SERVICE PROVIDER:

SOUTHERN CALIFORNIA EMS TRAINING
INSTITUTE

By: Kathy Durbin

Name: Kathy Durbin

Title: Owner

By: Arthur Durbin

Name: Arthur Durbin

Title: Program Director

CALIFORNIA ALL-PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

State of California

County of Riverside

On August 5, 2015 before me, S. Watson, Notary Public
(Here insert name and title of the officer)

personally appeared Arthur J. Durbin and Katheran V. Durbin

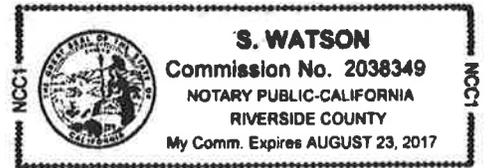
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

S. Watson
 Signature of Notary Public

(Notary Seal)



ADDITIONAL OPTIONAL INFORMATION

INSTRUCTIONS FOR COMPLETING THIS FORM

Any acknowledgment completed in California must contain verbiage exactly as appears above in the notary section or a separate acknowledgment form must be properly completed and attached to that document. The only exception is if a document is to be recorded outside of California. In such instances, any alternative acknowledgment verbiage as may be printed on such a document so long as the verbiage does not require the notary to do something that is illegal for a notary in California (i.e. certifying the authorized capacity of the signer). Please check the document carefully for proper notarial wording and attach this form if required.

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public)
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he~~/she/~~they~~, is /~~are~~) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
 - ❖ Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
 - ❖ Indicate title or type of attached document, number of pages and date.
 - ❖ Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document

DESCRIPTION OF THE ATTACHED DOCUMENT
First Amendment to Agreement for Advanced Life Support
(Title or description of attached document)
Program Training and Life Support Services
(Title or description of attached document continued)

Number of Pages 4 Document Date _____

(Additional information)

CAPACITY CLAIMED BY THE SIGNER

Individual (s)
 Corporate Officer

(Title)

Partner(s)
 Attorney-in-Fact
 Trustee(s)
 Other _____