



AGENDA

REGULAR MEETING OF THE HEMET CITY COUNCIL

June 14, 2016

6:30 p.m.

City of Hemet Council Chambers
450 E. Latham Avenue

www.cityofhemet.org

Please silence all cell phones

**Notice: Members of the Public attending shall comply with the Council's adopted Rules of Decorum in Resolution No. 4545. A copy of the Rules of Decorum are available from the City Clerk.*

Call to Order

Roll Call

ROLL CALL: Council Members Krupa, Milne, and Youssef, Mayor Pro Tem Raver and Mayor Wright

Closed Session

Notice of Opportunity for Public Comment

Members of the Public may comment upon any identified item on the closed session agenda. Since the Council's deliberation on these items is confidential the City Council and City Staff will not be able to answer or address questions relating to the items other than procedural questions. At the conclusion of the closed session, the City Attorney will report any actions taken by the City Council which the Ralph M. Brown Act required to be publicly reported.

1. Conference with Legal Counsel - Anticipated Litigation
One (1) matter of significant exposure to litigation pursuant to Government Code section 54956.9(d)(2) & (3)
2. Conference with Labor Negotiators
Pursuant to Government Code section 54957.6
Agency designated representatives: *City Manager Meyerhoff*
Employee organization:
Service Employees International Union (SEIU) General Employees
Hemet Non-Sworn Police Employees Association
Hemet Mid-Manager's Association
Hemet Police Management Association
Hemet Police Officers Association
Hemet Fire Fighters Association
3. Conference with Real Property Negotiators
Pursuant to Government Code section 54956.8
Property: *Stetson and Sanderson, APN's: 456-050-013-8 and 456-050-044-6*
Agency negotiator: *City Manager Meyerhoff*
Negotiating parties: *Page Plaza Partners, LLC or Assignee*
Under negotiation: *Acquisition, Price and Terms*

REGULAR SESSION

7:00 p.m.

City of Hemet City Council Chambers
450 E. Latham Avenue

Call to Order

Roll Call

ROLL CALL: Council Members Krupa, Milne, and Youssef, Mayor Pro Tem Raver and Mayor Wright

Invocation

Pledge of Allegiance

City Attorney Closed Session Report

4. Conference with Legal Counsel - Anticipated Litigation
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-

City Council Business

Notice to the Public

The Consent Calendar contains items which are typically routine in nature and will be enacted by one motion by the Council unless an item is removed for discussion by a member of the public, staff, or Council. If you wish to discuss a Consent Calendar item please come to the microphone and state the number of the item you wish to discuss. Then wait near the lecture. When the Mayor calls your turn give your last name, and address, then begin speaking. You will have three minutes at that time to address the Council.

Consent Calendar

7. **Approval of Minutes** – May 24, 2016
8. **Receive and File** – Warrant Registers
 - a. Warrant registers dated May 12, 2016 in the amount of \$875,907.99 and May 26, 2016 in the amount of \$1,841,297.03. Payroll for the period of April 25, 2016 to May 8, 2016 was \$616,943.57.
9. **Recommendation by Finance** – Letter of Agreement between the City of Hemet and the Hemet City Fire Fighters Local No. 2342
 - a. Approve a Letter of Agreement with the Hemet City Fire Fighters Local No. 2342 (HFFA) to include specific CalPERS required language related to Special Assignment Pay – Fire Staff Premiums.
10. **Recommendation by Finance** – Letter of Agreement and Memorandum of Understanding with the Hemet Police Management Association
 - a. Authorize the City Manager to execute the Letter of Agreement between the City of Hemet and the Hemet Police Management Association; and
 - b. Authorize the City's negotiation team to execute the attached Memorandum of Understanding (MOU) between the City and the Hemet Police Management Association (HPMA), which shall be effective July 1, 2016 to June 30, 2017.
11. **Recommendation by Finance** – Initiate Proceedings for the Annual Levy of Assessments for Existing Streetlight Maintenance Districts for Fiscal Year 2016-2017.
 - a. Adopt a resolution initiating proceedings and ordering the Report of the Engineer in connection with the annual levy of assessments for the existing citywide streetlight maintenance districts and the levy and collection of assessments within such districts for the Fiscal Year 2016-2017, and designate PSOMAS as the Engineer for the purpose of these proceedings. **Resolution Bill No. 16-037**
12. **Recommendation by Finance** – Existing Streetlight Maintenance Districts for Fiscal Year 2016-2017
 - a. Adopt a resolution of declaring its intention for the levy and collection of assessment, preliminarily approving the engineer's report and appointing the time and place for hearing protests. **Resolution Bill No. 16-038**

13. **Recommendation by Finance** – Initiate Proceedings for the Annual Levy of Assessments for Existing Landscape Maintenance Districts for Fiscal Year 2016-2017.
 - b. Adopt a resolution initiating proceedings and ordering the Report of the Engineer in connection with the annual levy of assessments for the existing citywide landscape maintenance districts and the levy and collection of assessments within such districts for the Fiscal Year 2016-2017, and designate PSOMAS as the Engineer for the purpose of these proceedings. **Resolution Bill No. 16-039**
14. **Recommendation by Finance** – Existing Landscape Maintenance Districts for Fiscal Year 2016-2017
 - a. Adopt a resolution of declaring its intention for the levy and collection of assessment, preliminarily approving the engineer’s report and appointing the time and place for hearing protests. **Resolution Bill No. 16-040**
15. **Recommendation by Finance** – Contract to The Pun Group, LLP for Audit Services
 - a. Enter into a three (3) year contract, with the option to renew for two (2) additional one-year periods, with The Pun Group, LLP for citywide audit and special audit services.
16. **Recommendation by Finance** – Replacement of City Desktop Computers
 - a. Approve the purchase of 72 desktop computers from Dell Incorporated for an amount not to exceed \$124,860; and
 - b. Authorize the City Manager to approve purchase orders in support of this purchase.
17. **Recommendation by Police** – 2016 Federal Justice Assistance Grant (JAG)
 - a. Accept the 2016 JAG Grant in the amount of \$34,228; and
 - b. Authorize the MOU regarding the Fiscal Agent (FA) Agreement with the City of Riverside; and
 - c. Authorize the finance department to establish an expenditure account and budget in the amount of \$30,805 (amount less the 10% paid to the FA).
18. **Recommendation by Engineering** – AP Solar Off-Site Improvements
 - a. Authorize the Deputy City Manager/Administrative Services to receive funds totaling \$2,133,111 in Fund No. 370; and
 - b. Authorize the Deputy City Manager/Administrative Services to establish a budget of \$2,133,111 in Fund No. 370-4125-2710 for the purpose of constructing off-site improvements required of the AP Solar Project.
19. **Recommendation by Public Works** – Purchase of a Tractor/Flail Mower
 - a. Approve the purchase of a Kubota 4WD Farm Tractor/Flail Mower from the Kubota Tractor Corporation of Torrance, CA in the amount of \$135,125.60; and
 - b. Authorize the Deputy City Manager/Administrative Services Director to approve a supplemental appropriation in Storm Drain Fund 254 in the amount of \$50,125.60; and
 - c. Authorize the City Manager to execute purchase orders in support of the purchase; and
 - d. Declare Unit #8205, a 1995 John Deere tractor with Tiger flail mower as surplus.

20. **Recommendation by Public Works** – Award of Bid for the Purchase of a 2017 Compressed Natural Gas (CNG) 10 Wheel Dump Truck
 - a. Approve the purchase of one 2017 CNG 10 Wheel Dump Truck from National Auto Fleet Group of Watsonville, California, in the amount of \$189,959 for the purchase of; and
 - b. Authorize the City Manager to execute a purchase order in support of the award.
-

Communications from the Public

Anyone who wishes to address the Council regarding items not on the agenda may do so at this time. As a courtesy, please complete a Request to Speak Form found at the City Clerk's desk. Submit your completed form to the City Clerk prior to the beginning of the meeting. Presentations are limited to three minutes in consideration of others who are here for agenda items. Please come forward to the lectern when the Mayor calls upon you. When you are recognized, you may proceed with your comments.

****Notice: Members of the Public attending shall comply with the adopted Rules of Decorum in Resolution No. 4545. A copy of the Rules of Decorum are available from the City Clerk.***

State law prohibits the City Council from taking action or discussing any item not appearing on the agenda except for brief responses to statements made or questions posed by the public. In addition, they may, on their own initiative or in response to questions posed by the public, ask a question for clarification, provide a reference to staff or other resources for factual information, or request staff to report back to them at a subsequent meeting. Furthermore, a member of the City Council or the Council itself may take action to direct staff to place a matter of business on a future agenda.

Public Hearing

The City Council's procedure for public hearings will be as follows: The Mayor will ask the City Manager for the staff report; the City Manager will call on the appropriate staff member for the report. The Mayor will ask for clarification of items presented, if needed. The Mayor will open the public hearing: ask for comments for those IN FAVOR of the case; ask for comments IN OPPOSITION to the case; and finally for rebuttal to any comments made. The Mayor will then CLOSE THE PUBLIC HEARING. The Mayor will ask the City Manager to respond to any questions raised by the public (the public will not have the opportunity to respond). The matter will then be discussed by members of the City Council prior to taking action on the item.

21. **City of Hemet Streetlight and Landscape Maintenance District No. 101, AP North Lakes Solar for Fiscal Year 2016-2017** – Deputy City Manager/Administrative Services Director Hurst
 - a. Conduct a public hearing; and
 - b. Adopt resolutions approving the Engineer's Reports and levy and collection of assessments for the formation of the City of Hemet Streetlight and Landscape Maintenance Districts No. 101, AP North Lakes Solar for FY 2016-2017.
Resolution Bill Nos. 16-028 and 16-029

22. **City of Hemet 2015 Urban Water Management Plan** – Public Works Director Jensen
- a. Conduct a public hearing to consider public input on the 2015 Urban Water Management Plan Draft; and
 - b. Direct staff to modify plan if necessary based on public input received; and
 - c. Adopt Target Method 1, establishing 142 gallons per capita per day, as the Year 2020 target pursuant to SBX7-7 (Water Code Section 10608) as the method for establishing the City’s water usage target; and
 - d. Adopt a resolution adopting the City of Hemet 2015 Urban Water Management Plan pursuant to requirement of the Urban Water Management Planning Act and the Water Conservation Act of 2009. **Resolution Bill No. 16-041**
-

Discussion/Action Item

23. **Adoption of Fiscal Year 2016-17 Budget** – Deputy City Manager/Administrative Services Director Hurst
- a. Adopt a resolution adopting the budget and approving appropriations for the fiscal year commencing July 1, 2016 and ending June 30, 2017.
Resolution Bill No. 16-042
-

City Council Reports

24. CITY COUNCIL REPORTS AND COMMENTS

- A. Council Member Krupa
 1. Riverside Conservation Authority (RCA)
 2. Ramona Bowl Association
 3. Riverside Transit Agency (RTA)
 4. Watermaster Board
 5. Library Board
 6. League of California Cities
 7. Riverside County Transportation Commission (RCTC)
 8. Western Riverside Council of Governments (WRCOG)
- B. Council Member Milne
 1. Riverside County Habitat Conservation Agency (RCHCA)
 2. Riverside Conservation Authority (RCA)
 3. Disaster Planning Commission
- C. Council Member Youssef
 1. Planning Commission
- D. Mayor Pro Tem Raver
 1. Traffic and Parking Commission
 2. Riverside Transit Agency (RTA)
 3. Riverside County Transportation Commission (RCTC)
 4. Watermaster Board

- E. Mayor Wright
 - 1. Park Commission
 - 2. Riverside County Habitat Conservation Agency (RCHCA)
 - 3. Ramona Bowl Association
 - 4. League of California Cities
 - 5. Western Riverside Council of Governments (WRCOG)

 - F. Ad-Hoc Committee Reports
 - 1. Diamond Valley Lake Recreation Ad-Hoc Committee (January 27, 2015)
 - 2. Grant Ad-Hoc Committee (June 23, 2015)
 - 3. Homeless Ad-Hoc Committee (February 9, 2016)
 - 4. Special Events Ad-Hoc Committee (March 22, 2016)
 - 5. Business/Industry Ad-Hoc Committee (April 15, 2016)

 - G. City Manager Meyerhoff
 - 1. Manager's Reports
 - 2. Staff Spotlight
 - 3. Public Safety Update
 - 4. Update on Future Agenda Items
-

Future Agenda Items

If Members of Council have items for consideration at a future City Council meeting, please state the agenda item to provide direction to the City Manager.

Continued Closed Session

City Attorney Continued Closed Session Report

Adjournment

Adjourn to Tuesday, June 28, 2016 at 7:00 p.m. for consideration of items placed on that agenda. The next regular meeting will be held July 12, 2016.

Staff reports and other disclosable public records related to open session agenda items are available at the City Clerk's Office or at the public counter located at 445 E. Florida Avenue during normal business hours.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.



#7

MINUTES

REGULAR MEETING OF THE HEMET CITY COUNCIL

May 24, 2016

6:00 p.m.

City of Hemet Council Chambers
450 E. Latham Avenue

www.cityofhemet.org

Please silence all cell phones

Call to Order

Mayor Wright called the meeting to order at 6:00 p.m.

Roll Call

PRESENT: Council Members Milne and Youssef, Mayor Pro Tem Raver and Mayor Wright

ABSENT: Council Member Krupa

Council Member Youssef moved and Mayor Pro Tem Raver seconded a motion to excuse Council Member Krupa. Motion carried 4-0.

Closed Session

Eric Vail, City Attorney, Item No. 3 Conference with Real Property Negotiators will not be discussed at this time and will be brought back at a subsequent meeting.

There were no public comments presented at this time.

The City Council recessed to Closed Session at 6:01 p.m.

1. Conference with Labor Negotiators
Pursuant to Government Code section 54957.6
Agency designated representatives: *Assistant City Manager Brown*
Employee organization:
Service Employees International Union (SEIU) General Employees
Hemet Non-Sworn Police Employees Association
Hemet Mid-Manager's Association
Hemet Police Management Association
Hemet Police Officers Association
Hemet Fire Fighters Association
2. Conference with Legal Counsel - Anticipated Litigation
One (1) matter of significant exposure to litigation pursuant to Government Code section 54956.9(d)(2) & (3)
3. Conference with Real Property Negotiators
Pursuant to Government Code section 54956.8
Property: *Stetson and Sanderson, APN's: 456-050-013-8 and 456-050-044-6*
Agency negotiator: *Assistant City Manager Brown*
Negotiating parties: *Page Plaza Partners, LLC or Assignee*
Under negotiation: *Acquisition, Price and Terms*

REGULAR SESSION

7:00 p.m.

City of Hemet City Council Chambers
450 E. Latham Avenue

Call to Order

Mayor Wright called the meeting to order at 7:02 p.m.

Roll Call

PRESENT: Council Members Milne and Youssef, Mayor Pro Tem Raver and Mayor Wright

ABSENT: Council Member Krupa

Council Member Youssef moved and Council Member Milne seconded a motion to excuse Council Member Krupa. Motion carried 4-0.

OTHERS PRESENT: Assistant City Manager Brown, City Attorney Vail and City Clerk McComas

Invocation

Invocation was given by Megan Owens, Hemet-San Jacinto Interfaith Council.

Pledge of Allegiance

Pledge of Allegiance was led by Council Member Milne.

City Attorney Closed Session Report

4. Conference with Labor Negotiators
Pursuant to Government Code section 54957.6
Agency designated representatives: *Assisting City Manager Brown*
Employee organization:
Service Employees International Union (SEIU) General Employees
Hemet Non-Sworn Police Employees Association
Hemet Mid-Manager's Association
Hemet Police Management Association
Hemet Police Officers Association
Hemet Fire Fighters Association
5. Conference with Legal Counsel - Anticipated Litigation
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Agency negotiator: *Assistant City Manager Brown*
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Under negotiation: *Acquisition, Price and Terms*

Presentations

7. Annual Police Recognition Awards

Police Chief Brown, the Police Department holds an Annual Awards Banquet where the Recognition Awards are presented to the Officers. The City Council requested that these Officers be recognized at a Council Meeting also.

The Life Saving Medal is awarded to an employee or a citizen that renders first aid, rescues or performs commendable action to save the life of another that would have likely died if not for the actions of the recipient. In recognition of their commendable actions in 2015 the Life Saving was presented Sergeant Mike Mouat, Detective Dean Benjamin, Officer Matt Gomez, Officer Katie Rabago and Officer Christian Coley. Chief Brown briefly explained the incidents.

The Police Cross is awarded to department personnel who distinguish them by acts of bravery or heroism while engage in personal combat with an armed adversary in the face of imminent personal danger to their own life above and beyond the normal demands of duty. Chief Brown awarded the Police Cross to Officer Tyler Hall, Officer Matt Gomez, Officer Christian Coley and Detective Brian Cunningham.

Police Chief Brown, recognized recently promoted Lt. Jeff Davis and congratulated him for his completion of the Sherman Block Supervisory Institute.

Police Chief Brown, recognized Dean Evans on officially retiring from the Hemet Police Department after 25 years of service. Chief Brown gave a brief history of the career of Dean Evans.

Mayor Wright, thank you for your service. Mayor Wright had the opportunity to serve as co-board members of T.H.E. Center. The City Council is proud of the men and women that serve our community. Thank you for what you do above and beyond every day.

The City Council thanked Dean Evans for his service.

City Council Business Consent Calendar

8. **Approval of Minutes** – May 10, 2016
9. **Receive and File** – Investment Portfolio as of April 2016
10. **Receive and File** – Warrant Registers
 - a. Warrant registers dated April 28, 2016 in the amount of \$1,214,792.21 and May 4, 2016 in the amount of \$2,552,571.92. Payroll for the period of April 11, 2016 to April 24, 2016 was \$647,912.45.
11. **Recommendation by Engineering** – Speed Limits
 - a. Adopt a resolution approving speed limits on various street segments in the City.
Resolution No. 4672

12. **Recommendation by Public Works** – Landscape Maintenance Services Contract to Adame Landscape, Inc.
 - a. Approve award of a services contract to Adame Landscape, Inc. to provide Landscape Maintenance Services throughout the City of Hemet Landscape Maintenance Districts; and
 - b. Authorize the City Manager to execute a contract effective June 1, 2016, through September 30, 2017, for a total contract amount not to exceed \$618,368; and
 - c. Authorize the City Manager to execute purchase orders in support of the contract (\$38,648 for prorated FY 15/16 contract period).

13. **Recommendation by Public Works** – Second Amendment to Well No. 10 City Rehabilitation – City Project No. 5594
 - a. Approve Second Amendment to Well No. 10 City Rehabilitation – City Project No. 5594 for additional contract work with L.O. Lynch Quality Wells and Pumps for a total contact amount not to exceed \$117,185.22; and
 - b. Authorize the City Manager to execute purchase orders and change orders necessary to support the contract amount.

14. **Recommendation by Finance** – Initiating proceedings for the Formation of Hemet Landscape Maintenance District No. 102, Oak Tree Plaza
 - a. Adopt a resolution initiating proceedings for the formation of Hemet Landscape Maintenance District No. 102, Oak Tree Plaza, and the levy and collection of assessments within such district for FY 2017-2018 and ordering the preparation of an Engineer’s Report. **Resolution No. 4673**

15. **Recommendation by Finance** – Intention to form the Hemet Landscape Maintenance District No. 102, Oak Tree Plaza
 - a. Adopt a resolution declaring the intention to form the Hemet Landscape Maintenance District No. 102, Oak Tree Plaza, to levy and collect assessments within such district and preliminarily approving the Engineer’s Report for FY 2017-2018 and appointing the time and place for hearing protests. **Resolution No. 4674**

16. **Recommendation by Finance** – Initiating proceedings for the Formation of Hemet Streetlight Maintenance District No. 102, Oak Tree Plaza
 - b. Adopt a resolution initiating proceedings for the formation of Hemet Streetlight Maintenance District No. 102, Oak Tree Plaza, and the levy and collection of assessments within such district for FY 2017-2018 and ordering the preparation of an Engineer’s Report. **Resolution No. 4675**

17. **Recommendation by Finance** – Intention to form the Hemet Streetlight Maintenance District No. 102, Oak Tree Plaza
 - b. Adopt a resolution declaring the intention to form the Hemet Streetlight Maintenance District No. 102, Oak Tree Plaza, to levy and collect assessments within such district and preliminarily approving the Engineer’s Report for FY 2017-2018 and appointing the time and place for hearing protests. **Resolution No. 4676**

18. **Recommendation by Finance** – Declaration of City Vehicles, E-Waste and Equipment at Surplus
 - a. Declare a list of City vehicles and non-functioning equipment as surplus to be sold at auction.
19. **Recommendation by Community Development** – Third Amendment to Professional Services Agreement with CSG Consultants, Inc.
 - a. Approve the Third Amendment to the Professional Services Agreement between the City of Hemet and CSG Consultants, Inc., maintaining the original contract pricing and increasing the compensation by an additional \$5,000 for a total not to exceed contract amount of \$53,000; and
 - b. Authorize the City Manager to execute the Third Amendment to Professional Services Agreement with CSG, Inc. with funding allocated under the existing FY 15-16 Building Division budget and associated developer deposits.
20. **Recommendation by Community Development** – First Amendment to the Agreement for Services for preparation of the ADA Self-Evaluation & Transition Plan
 - a. Approve the First Amendment to the Agreement for Services between the City of Hemet and Disability Access Consultants, LLC, amending the scope of services to add Phase 2 of the work effort and increasing the compensation by an additional \$15,000 for a total not-to-exceed contract amount of \$84,850; and
 - b. Authorize the City Manager to execute the First Amendment to the Agreement for Services with Disability Access Consultants LLC, with funding allocated from the Plan under the existing FY 15-16 Building Division budget.
21. **Recommendation by Community Development** – Request for the City of Hemet to be a Concurring Party to the Memorandum of Agreement between CalTrans and the State Historic Preservation Officer regarding the State Route 79 Realignment Project
 - a. Authorize the Mayor to sign the MOA as a Concurring Party to the Agreement on behalf of the City of Hemet.
22. **Recommendation by Finance** – Notice of Completion, Project Completion and Final Change Orders – Sisk Rebuild Project
 - a. Accept the project and direct the City Clerk’s office to file a Notice of Completion with the County of Riverside Recorder’s Office; and
 - b. Approve Change Order #4 in the amount of \$41,814 plus 16 days and Change Order #5 in the amount of (\$2,497) to the contractor AVI-CON, Inc. dba CA Construction, increasing the contract amount to \$1,380,030; and
 - c. Authorize the City Manager to approve the change orders and authorize payment of the increased contract balance and retention due to AVI-CON, Inc. dba CA Construction; and
 - d. Approve Change Order #1 in the amount of \$20,735.07 and Change Order #2 in the amount of \$3,903.57 to Hamel Contracting, Inc. increasing the contract amount to \$74,638.64; and
 - e. Authorize the City Manager to approve the change orders and authorize payment of the increased contract balance due to Hamel Contracting, Inc.; and
 - f. Approve Change Order #1 in the amount of \$4,475 to Andreson Architect, Inc.; and

- g. Authorize the City Manager to approve the change order and authorize payment of the increased contract balance due to Andreson Architect, Inc.
- h. Authorize the Deputy City Manager/Administrative Services Director to establish a supplemental appropriation in General Facilities Fund 316.

Item Nos 12, 14, 15, 16 and 17 were removed from the Consent Calendar. **Mayor Pro Tem Raver moved and Council Member Youssef seconded a motion to approve the remaining Consent Calendar items as presented. Motion carried 4-0.**

Item No 12

Council Member Milne, asked about the bidding process and how many other bids were received.

Kristen Jensen, Public Works Director, the last formal bid was conducted in July 2015. The lowest bidder was Marina. The only other bid was received by Adame. We have been having problems with Marina and were considering terminating their contract when they requested to end their contract. Adame offered to accept the job at their bid rates. There is a slight increase due to added duties in the scope of work.

Mayor Pro Tem Raver moved and Council Member Milne seconded the motion to approve this item as presented. Motion carried 4-0.

Item No. 14 – 17

Council Member Milne, asked for clarification on this assessment.

Kristen Jensen, Public Works Director, Lighting & Landscaping Maintenance Districts are set up to be a mechanism to fund the maintenance approved by the development. Established costs for streetlighting and landscaping are assessed specifically to the properties that benefit and based on the number of parcels within the district boundaries.

Council Member Milne, confirmed that this assessment is for a specific area not the entire City.

Mayor Wright, asked who does the work.

Ms. Jensen, all of the Landscape Maintenance Districts are contracted out except Heartland which is done by City crews. City crews also maintain the City parks.

Mayor Pro Tem Raver moved and Council Member Youssef seconded a motion to approve this item as presented. Motion carried 4-0.

Communications from the Public

William Whelan, Hemet, expressed concern that the public's distrust in the City Council might make them vote no on Measure E.

Discussion/Action Item

- 23. **Discussion of Fiscal Year 2016-17 Proposed Budget** – Deputy City Manager/Administrative Services Director Hurst

Discussion regarding this item, with possible direction to staff

Jessica Hurst, Deputy City Manager/Administrative Services Director, gave the City Council a powerpoint presentation on the proposed 2016-17 annual budget and the budget timing. Conservative revenue projections were used in the preparation of the budget, as well

as, a reasonable level of expenditures to provide necessary services to the community. The proposed budget is consistent with the 5-year plan. The FY 2016/2017 General Fund deficit is \$348,518. General Fund Salary and benefits decreased by \$1,406,500. The major factors are a decrease of \$400,000 for overtime, a decrease of \$171,700 for PERS and a decrease of \$620,100 for Retiree Medical. The following proposed position changes resulted in a decrease of \$456,889: eliminate the Assistant City Manager/Economic Development; add an Executive Analyst; eliminate a Limited Term Sergeant; eliminate a Limited Term Investigator; add a Library Assistant II; and eliminate the City's Housing Program including a Housing Specialist. The proposed budget has an overall General Fund decrease of \$104,540 in Maintenance and Operations. The major factors are: \$10,000 decrease in Council travel; \$44,000 net decrease in Contract Services; \$13,000 increase for an online recruitment/application system; \$12,000 decrease in tourism program; and various decreases for one-time projects, including CIP. The proposed budget has an overall General Fund decrease of \$160,300 for the Internal Service Funds. The major factors are: \$271,900 decrease in City Attorney; \$254,900 decrease in IT/Telephone; \$298,100 increase in Liability Insurance; and \$68,400 increase in Equipment, Vehicle and Facility costs. The proposed budget includes an overall increase in General Fund Revenue of \$2,146,807. The major categories are: Sales Tax - \$390,000 (3.2%) increase; Property Tax - \$1,683,466 (16.4%) increase; and Development Fees - \$186,000 (8.2%) decrease. The proposed revenue for the Water Fund is \$11,133,300 with proposed expenditures of \$9,559,990 (not including CIP). Proposed positions changes are: eliminate Management Assistant and add an Executive Analyst. This budget will include an Emergency Services Fund, previously Emergency Services was allocated with IT, it is proposed for better tracking of reimbursable cost to separate the two functions. The Capital Improvement Plan (CIP) was approved by Council on April 26, 2016. All projects are to be funded through special revenue funds, grants, impact fees, internal services funds, etc. No projects are funded by the General Fund.

Mayor Wright, expressed concern with the proposal to eliminate the Housing Specialist. After having the opportunity to see the extensive workload of that position, Mayor Wright asked what money will be lost and who will do the work.

Ms. Hurst, there are other options for the programs. The work to wind down the programs will be done by other departments such as Finance.

The City Council discussed the Housing Programs and funding sources.

Council Member Milne, asked about the proposed position change in the Water Department.

Ms. Hurst, the job specifications allow more analytical tasks to be assigned to the position.

Council Member Milne, asked for an explanation for the increase in Equipment Maintenance costs.

Ms. Hurst, Equipment Maintenance is an internal service account that will vary from year to year and based on the number of vehicles. In prior years one mechanic was charged to Public Works Administration and should be charged to Equipment Maintenance. Facilities Maintenance is also an internal services account and based on square footage.

Council Member Youssef, asked about the decrease in the City Attorney's costs and if there is a change in their scope of work.

Eric Vail, City Attorney, there are a couple of changes this year. The number of slip and fall claims received have reduced. The City Attorney's office is now serving in a supportive role for negotiations. We are hoping that there won't be any campaign measures, or other elections costs.

The City Council and staff discussed internal service accounts to provide more clarification to the public. The City Council would like to see a different method use for cost allocation of the internal services departments. The City Council expressed concern that the departments have no control over the internal services costs that are included in their budgets.

Mayor Pro Tem Raver, is opposed to the elimination of the Housing Technician and the Housing Programs and feels this is an important part of the City's economic plan and serves a purpose to the residents especially seniors. Mayor Pro Tem Raver expressed concern with the budget format. In his opinion, the budget doesn't show the true costs and is therefore deceiving. The information is spread out all over the place and confusing if you don't have a degree in Finance. Mayor Pro Tem Raver does not expect staff to amend the format this fiscal year, however does expect a completely different budget format next fiscal year.

Council Member Youssef, disagreed with Mayor Pro Tem Raver. The budget shows exactly where the money is coming from and what funds are being affected. It would be more deceptive to not show an honest breakdown. There is an executive summary that shows the absolute costs including the year by year increased and decreases.

Mayor Pro Tem Raver, with Hemet growing in the future to over 110,000 residents staffing needs has to be discussed. There are going to be significant changes and organizationally we need to be ready to meet those needs.

The City Council and staff briefly discussed the Housing Programs and the City Manager's recommendation to eliminate the Housing Technician.

City Council Reports

24. CITY COUNCIL REPORTS AND COMMENTS

A. Council Member Krupa

1. Riverside Conservation Authority (RCA)
2. Ramona Bowl Association
3. Riverside Transit Agency (RTA)
4. Watermaster Board
5. Library Board
6. League of California Cities
7. Riverside County Transportation Commission (RCTC)
8. Western Riverside Council of Governments (WRCOG)

B. Council Member Milne

1. Riverside County Habitat Conservation Agency (RCHCA)
2. Riverside Conservation Authority (RCA)
3. Disaster Planning Commission

C. Council Member Youssef

1. Planning Commission

D. Mayor Pro Tem Raver

1. Traffic and Parking Commission
2. Riverside Transit Agency (RTA)

3. Riverside County Transportation Commission (RCTC)

Mayor Pro Tem Raver attended that RCTC meeting for Council Member Krupa. RCTC adopted their annual operating budget.

4. Watermaster Board

Mayor Pro Tem Raver attended the Watermaster Board meeting and gave the City Council on update on the State Legislature's requirement to form Groundwater Sustainability Agencies. Basins such as ours are not included, however, EMWD is exploring the options.

E. Mayor Wright

1. Park Commission
2. Riverside County Habitat Conservation Agency (RCHCA)
3. Ramona Bowl Association
4. League of California Cities
5. Western Riverside Council of Governments (WRCOG)

Mayor Wright attended ICSC in Las Vegas. Council Member Krupa and City Manager Meyerhoff are still there.

Mayor Wright attended the Public Work's BBQ. The food was paid for by the Supervisors and Department Heads.

F. Ad-Hoc Committee Reports

1. Diamond Valley Lake Recreation Ad-Hoc Committee (January 27, 2015)

There will be two more meetings then this committee will be dissolved.

2. Grant Ad-Hoc Committee (June 23, 2015)

Meeting to be scheduled.

3. Homeless Ad-Hoc Committee (February 9, 2016)

Meeting to be scheduled.

4. Special Events Ad-Hoc Committee (March 22, 2016)

The Committee met and will bring the recommendations at a subsequent meeting.

5. Business/Industry Ad-Hoc Committee (April 15, 2016)

Meeting to be scheduled.

G. Assistant City Manager Brown

1. Manager's Reports
2. Council Meeting schedule for July and August

The City Council agreed to cancel the August 9, 2016 Regular City Council Meeting.

Mayor Wright, requested that Future Agenda Items be listed prior to Continued Closed Session Items on subsequent agendas.

Future Agenda Items

Presentation by EMWD on GSA's
Report out from Strategic Planning
Skate Park Committee – Ad-Hoc or Standing

Continued Closed Session

The City Council recessed to Closed Session at 8:44 p.m.

1. Conference with Labor Negotiators
Pursuant to Government Code section 54957.6
Agency designated representatives: *Assistant City Manager Brown*
Employee organization:
Service Employees International Union (SEIU) General Employees
Hemet Non-Sworn Police Employees Association
Hemet Mid-Manager's Association
Hemet Police Management Association
Hemet Police Officers Association
Hemet Fire Fighters Association
2. Conference with Legal Counsel - Anticipated Litigation
One (1) matter of significant exposure to litigation pursuant to Government Code section 54956.9(d)(2) & (3)

Reconvened at 9:21 p.m.

City Attorney Continued Closed Session Report

4. Conference with Labor Negotiators
Pursuant to Government Code section 54957.6
Agency designated representatives: *Assistant City Manager Brown*
Employee organization:
Service Employees International Union (SEIU) General Employees
Hemet Non-Sworn Police Employees Association
Hemet Mid-Manager's Association
Hemet Police Management Association
Hemet Police Officers Association
Hemet Fire Fighters Association

The City Council received a briefing and gave direction on the bargaining units listed. There was no addition reportable action.

5. Conference with Legal Counsel - Anticipated Litigation
One (1) matter of significant exposure to litigation pursuant to Government Code section 54956.9(d)(2) & (3)

The City Council authorized the City Manager to execute a Mutual Release of All Claims, Actions and Liens between AVI-Con, Inc., dba CA Construction Company and the City of Hemet. There was no additional reportable action.

Adjournment

Adjourned at 9:23 p.m. to Tuesday, June 14, 2016 at 7:00 p.m.



Staff Report

TO: Honorable Mayor and Members of the City Council

FROM: Jessica A. Hurst, DCM/Administrative Services
Alexander P. Meyerhoff, City Manager 

DATE: June 14, 2016

RE: Warrant Register

The City of Hemet's warrant registers dated May 12, 2016 in the amount of \$875,907.99 and May 26, 2016 in the amount of \$1,841,297.03 are currently posted on the City's website in the Finance Department section, under *Financial Information*. Payroll for the period of April 25, 2016 to May 8, 2016 was \$616,943.57.

CLAIMS VOUCHER APPROVAL

"I, Jessica A. Hurst, Deputy City Manager/Administrative Services, do hereby certify that to the best of my knowledge and ability, that the warrant register posted on the city's website is a true and correct list of warrants for bills submitted to the City of Hemet, and the payroll register through the dates listed above, and that there will be sufficient monies in the respective funds for their payment."

Respectfully submitted,

Jessica A. Hurst
Deputy City Manager/Administrative Services

JAH: mh

CITY OF HEMET
VOUCHER/WARRANT REGISTER
FOR ALL PERIODS

CLAIMS VOUCHER APPROVAL

I, JESSICA A. HURST, DO HEREBY CERTIFY THAT TO THE BEST OF MY KNOWLEDGE AND ABILITY, THAT THE WR POSTED ON THE CITY WEBSITE IS A TRUE AND CORRECT LIST OF WARRANTS FOR BILLS SUBMITTED TO THE CITY OF HEMET THROUGH THE DATES LISTED ABOVE, AND THAT THERE WILL BE SUFFICIENT MONIES IN THE RESPECTIVE FUNDS FOR THEIR PAYMENT.

JESSICA A. HURST
DCM/ADMINISTRATIVE SERVICES



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Alexander P. Meyerhoff, City Manager 
Jessica A. Hurst, Deputy City Manager/Administrative Services

DATE: June 14, 2016

RE: Approval of Letter of Agreement between the City of Hemet and the Hemet City Fire Fighters Local No. 2342 for Fire Staff Premium Pay

RECOMMENDATION:

It is recommended that the Mayor and City Council approve a Letter of Agreement with the Hemet City Fire Fighters Local No. 2342 (HFFA) to include specific CalPERS required language related to Special Assignment Pay – Fire Staff Premium.

BACKGROUND:

Since 2011 it has been the City's practice to provide ten percent (10%) additional compensation to Fire Captains who perform administrative work (Duty Captains). The City has been reporting this special compensation as pensionable to CalPERS. It was recently brought to the City's attention, however, that unless the City and Union have an agreement, approved by Council, which specifically identifies the code section and type of special assignment pay, CalPERS will not accept it as reportable compensation.

In order to remedy this, the City has prepared the attached Letter of Agreement, with the intent that the agreement will apply retroactively to September 19, 2011, the date the City began utilizing Duty Captains. The Letter of Agreement identifies Special Assignment Pay – Fire Staff Premium, pursuant to Title 2 CCR Section 571(a)(4) as pensionable to the extent permitted by law.

The City fulfilled its obligation to meet and confer pursuant to the provisions of the Meyers-Milias-Brown Act. Representatives of HFFA signed a Letter of Agreement agreeing to this provision.

FISCAL IMPACT:

No additional funding required. The 10% additional compensation and CalPERS costs have been included in the approved fiscal year 2015-16 budget and the proposed fiscal year 2016-17 budget.

Respectfully submitted,



Jessica A. Hurst

Deputy City Manager/Administrative Services

Attachment: Letter of Agreement

LETTER OF AGREEMENT BETWEEN
THE CITY OF HEMET
AND
THE HEMET CITY FIRE FIGHTERS LOCAL NO. 2342
REGARDING FIRE STAFF PREMIUM PAY

The City of Hemet (City) and the Hemet City Fire Fighters Local No. 2342 (Union) have met and conferred pursuant to the Meyers-Milias Brown Act, Government Code §§3500-3511 and have reached the following agreement regarding payment and reporting of Fire Staff Premium pay:

1. Eligibility: To be eligible to receive Fire Staff Premium pay for a qualifying special assignment, the employee must hold the rank of Fire Captain and possess the skills and experience necessary for satisfactory performance as identified by the Fire Chief.
2. Qualifying Special Assignments: Fire Staff Premium pay will compensate eligible fire personnel who are routinely and consistently assigned to administrative work by the Fire Chief during normal hours of employment. The parties agree that the compensation for Fire Staff Premium pay is intended to be "special compensation" and shall be reported to CalPERS as such pursuant to Title 2 CCR, Section 571(a)(4) – Special Assignment Pay, to the extent permitted by law.
3. Amount: Employees meeting the above criteria for Fire Staff Premium pay shall receive a monthly stipend equal to ten percent (10%) of base salary for the duration of the special assignment.
4. Retroactive Application: The City has provided and reported pay to Captains who perform administrative work during normal hours of employment since September 19, 2011. Therefore, the City and the Union intend that this agreement will apply retroactive to September 19, 2011.

The parties further agree that this Letter of Agreement will expire if terms and conditions for "Fire Staff Premium" pay are incorporated into the MOU.

APPROVALS

HEMET FIRE FIGHTERS LOCAL NO. 2342:



David Prietto
President, HFFA

Dated: 5/18/16

CITY OF HEMET:

Alexander Meyerhoff
City Manager

Dated: _____



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Alexander P. Meyerhoff, City Manager *A*
Jessica Hurst, Deputy City Manager/Administrative Services

DATE: June 14, 2016

RE: Letter of Agreement and Memorandum of Understanding with the Hemet Police Management Association

RECOMMENDED ACTION:

It is recommended that the City Council:

1. Authorize the City Manager to execute the attached Letter of Agreement between the City and the Hemet Police Management Association, and
2. Authorize the City's negotiation team to execute the attached Memorandum of Understanding (MOU) between the City and the Hemet Police Management Association (HPMA), which shall be effective July 1, 2016 through June 30, 2017.

BACKGROUND:

The current MOU between the City and HPMA will expire on June 30, 2016. This MOU, negotiated in December 2013, inadvertently excluded the provision regarding longevity pay when the "me too" clause was eliminated. A Letter of Agreement was negotiated in order to memorialize the original intent of the parties to continue longevity pay through the term of the 2013-2016 MOU.

The City Council previously authorized staff to pursue negotiations for a successor MOU, and the City and HPMA have been actively negotiating since April 2016. These negotiations were successful and the attached Letter of Agreement and MOU have been approved by the Hemet Police Management Association.

ANALYSIS:

In accordance with the authority granted by the City Council, the attached Memorandum of Understanding is presented for consideration. The details of significant changes to the MOU are as follows:

Term:

- The MOU shall be effective July 1, 2016 through June 30, 2017.

Salaries:

- There shall be no across-the-board base salary increases during the term of this MOU.
- Article 3.2 referencing one-time lump sum, non-recurring and non-pensionable payments will be removed.

Benefits:

- Article 4.15 memorializing longevity pay as referenced in the Letter of Agreement.

Holidays:

- Admissions Day will be replaced with Martin Luther King Day in Article 6.2.
- Article 6.4 will be updated to provide holiday pay or accrual in the equivalent hour value as the employee's normally scheduled shift.

Joint Labor Management Committee:

- The parties agree to a Joint Labor-Management Committee for purposes of discussion related to:
 - Medical opt-out policy
 - Options for managing increases to employee medical costs (co-pays, co-insurance).

FISCAL IMPACT:

The total cost of this package is projected to be less than \$10,000, attributed to the change in the number of potential hours of holiday pay or accrual. All of the costs are General Fund related.

Respectfully submitted,



Alexander P. Meyerhoff
City Manager



Jessica A. Hurst
Deputy City Manager/
Administrative Services

Attachments: Letter of Agreement between the City and HPMA
Memorandum of Understanding between the City and HPMA

LETTER OF AGREEMENT BETWEEN
THE CITY OF HEMET
AND
THE HEMET POLICE MANAGEMENT ASSOCIATION
REGARDING LONGEVITY PAY

The City of Hemet (City) and the Hemet Police Management Association (Union) have met and conferred pursuant to the Meyers-Miliias-Brown Act, Government Code §§3500-3511 and have reached agreement documenting and ratifying the terms for the City's payment of longevity pay:

I. Background

As part of the 2011-2013 Memorandum of Understanding ("MOU") between the Union and the City, the parties agreed to a "me too" clause, which automatically entitled Union employees to the same salary increases received by employees in other Unions and also automatically entitled employees in the Union to receive longevity pay and some other specified benefits on the same terms as other Union employees. Accordingly, the City began providing longevity pay to Union employees on the same terms as in the City's MOU with the Hemet Police Officers Association (\$100 per month for 15 or more years of service as a sworn peace officer.) However, in negotiating the next MOU with the Union, the City sought to eliminate the "me too" clauses while continuing to avoid potential salary compaction issues between employees in the Union and the HPOA. Ultimately the City and Union agreed to remove the automatic "me too" terms for salary and the other specified benefits and instead included new provisions documenting the City's current practices and continuing those practices on their own stated terms, rather than on a "me too" basis. The parties had also intended to document the continued provision of longevity pay, and the City has continued to provide the longevity pay to Union members under the same terms to-date. However, due to mutual error, the parties did not include a provision regarding longevity pay in the MOU. This omission may present an issue with CalPERS because items reported by the City need to be documented in a labor agreement covering the period in question. Accordingly, this Agreement is intended to document the terms that the parties had intended to include in the 2013-2016 MOU and to ratify the practice under which the City has paid and reported, and will continue to provide and report, longevity pay to employees in positions represented by the Union.

II. Terms

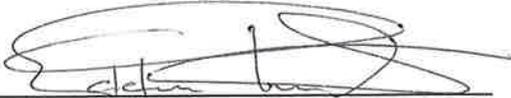
- A. **Eligibility:** To be eligible to receive longevity pay, the employee must have completed at least 15 full years of employment as a sworn peace officer.
- B. **Amount:** Employees meeting the above criteria for longevity pay shall receive a stipend in the amount of \$100.00 per month.

- C. **Retroactive Application:** Because the City and the Union agree that the omission of a longevity pay provision from the 2013-2016 MOU was inadvertent, the City and the Union intend that this agreement will apply retroactive to July 1, 2013 to document the terms that were intended to be in place, as reflected in the City's current practice.

- D. **Expiration:** This Letter of Agreement will continue in effect, unless or until any terms and conditions for longevity pay are incorporated into a future MOU between the City and the Union.

APPROVALS

HEMET POLICE MANAGEMENT ASSOCIATION



Eddie Pust, President, HPMA

CITY OF HEMET:

Alexander Meyerhoff, City Manager

Dated: 6-8-16

Dated: _____

MEMORANDUM OF UNDERSTANDING
BETWEEN THE CITY OF HEMET AND
THE HEMET POLICE MANAGEMENT ASSOCIATION

This Memorandum of Understanding (hereinafter "MOU") is entered into between the City of Hemet (City) and the Hemet Police Management Association (hereinafter Association or HPMA), pursuant to the provisions of the Meyers-Milias-Brown Act. This MOU shall be effective for the period from July 1, 2016 through June 30, 2017; and thereafter shall continue in effect year by year unless one of the parties notifies the other in writing no later than March 31, 2017 of the request to modify, amend or terminate this Agreement.

ARTICLE I - RECOGNITION

- 1.1 The City recognizes the Association as the bargaining agent for the following classifications:
- A. Deputy Police Chief
 - B. Police Captain
 - C. Police Lieutenant
 - D. Police Sergeant
- 1.2 Nothing in the above shall be construed as requiring a unit member to join the recognized bargaining unit.

ARTICLE II - MANAGEMENT RIGHTS

- 2.1 It is understood and agreed that City retains all of its powers and authority to direct, manage and control to the full extent of the law. Included in but not limited to those duties and powers are the exclusive right to:
- Determine its organization; direct the work of its employees; assign related work not expressly covered by job description; determine the times and hours of operation; determine normal working hours and schedule shifts accordingly; determine the kinds and levels of services to be provided and the methods and means of providing them; establish its municipal policies, goals and objectives; make technological improvements; determine staffing patterns; determine the number and kinds of personnel required; maintain the efficiency of City budget procedures and determine budgetary allocation; determine the methods of raising revenue; contract out work in accordance with law; and to take any action necessary to meet conditions of an emergency nature, provided that the Association shall be afforded the opportunity to meet and confer concerning this MOU. In addition, the City retains the right to hire, classify, assign, evaluate, promote, terminate, transfer, and discipline employees.

- 2.2 The City Manager may lay off a unit member or unit members because of shortage of work, lack of funds, material change in duties or organization, or for other valid reasons as determined by the City Manager. The City shall not be required to meet and confer with the Association over decisions to layoff unit members, the timing of such layoffs or the number of employees to be laid off. Lay offs shall be implemented in accordance with the terms of the City's Personnel Rules.
- 2.3 If the City decides to contract out work during the term of this MOU, such decisions shall be subject to the City's obligations, if any, to meet and confer over the decisions or the effects of such decisions.
- 2.4 The exercise of the foregoing powers, rights, authority, duties and responsibilities by City, the adoption of policies, rules, regulations, and practices in furtherance thereof, and the use of judgment and discretion in connection therewith, shall be limited only by the specific and express terms of this MOU, and then only to the extent such specific and express terms are in conformance with law.

ARTICLE III - SALARIES

- 3.1 The City shall adjust base salary once a year on July 1, if necessary, to maintain the following base salary differentials:
 - 20% between Sergeant and Corporal
 - 20% between Lieutenant and Sergeant
 - 10% between Captain and Lieutenant

The base salary differentials shall be measured by comparing the top step in each classification.

ARTICLE IV - BENEFITS

- 4.1 A. Overtime: It is the policy of the City of Hemet to avoid the necessity for overtime work whenever possible. It is a further policy of City, in regard to overtime benefits for management personnel, that salary and benefits are considered adequate compensation for overtime demands placed on these individuals. Notwithstanding these policy statements, City recognizes that overtime will be paid as follows:
 - (1) Deputy Chief and Police Captains: Will receive no overtime compensation.
 - (2) Police Lieutenants: Will be paid straight time overtime for unscheduled shifts or portions thereof; holdover time while awaiting relief from the next shift or as requested by a superior officer; and callouts.

- (3) Police Sergeants: Time worked which exceeds a sergeant's scheduled shift, at the specific request of the sergeant's watch commander, shall be compensated at a rate of one and one-half times the sergeant's hourly rate of pay.

The Chief of Police may, from time to time, prepare policy statements or memoranda regulating the issue of overtime within the guidelines set forth hereinabove.

B. Compensatory Time: Employees are authorized to accumulate not more than eighty (80) hours of compensatory time in lieu of overtime compensation. Such compensatory time shall be earned at the rates specified in Section 4.1A. Designation of overtime worked as compensatory time shall be at the option of the employee.

- (1) An employee who has requested the use of earned compensatory time shall be permitted to use such time within a reasonable period after making the request if the use of the compensatory time does not unduly disrupt the operations of the department.
- (2) An employee at any time may request compensation for any compensatory time earned. Such compensation shall be paid at the regular rate earned by the employee at the time the employee receives such payment. Such compensation shall be included in the employee's regular bi-weekly payroll check.
- (3) An employee who has earned compensatory time off shall, upon termination of employment, be paid for the unused compensatory time at the final regular rate received by such employee at the time payment is made.
- (4) The City will not compel an employee to reduce his or her compensatory time bank through mandatory time off. However, an employee shall automatically be paid overtime for all overtime earned or banked which exceeds the eighty (80) hour cap.

4.2 Minimum Call Back Time: Sergeants shall be granted a minimum of two (2) hours pay when called back to duty at the rate of one and one-half times the hourly rate of pay. For purposes of this paragraph, a sergeant held over at the end of a shift shall not be deemed to be "called back".

4.3 Holiday Bank: Employees may accumulate holiday bank time in lieu of holiday pay.

4.4 Health Insurance: The City shall make available to all full time employees and their dependents medical plans through commercial carriers offering at least one HMO and one PPO option. The City shall also make available self-funded dental and vision plans.

- A. The City will contribute \$1,028.81 per month, per employee in paid status toward the cost of health insurance. The City will contribute 100% of the cost per month, per employee in paid status toward the cost of dental and vision plans for such employee and his/her dependents.
- 4.5 Uniform Allowance: The City will provide each unit member a uniform allowance in the amount of \$1,150 per year. This amount shall be payable in equal amounts of \$287.50 on the first paycheck of January, April, July and October of each year.
- 4.6 Retirement:
- A. For unit members hired before July 1, 2011, the City will provide a retirement plan with the California Public Employees' Retirement System ("CalPERS"), and such plan shall be the three percent (3%) at fifty (50) CHP plan with military buy-back, and the "highest year" amendment. Unit members under this plan shall pay the full employee's share of the CalPERS contribution.
- B. For unit members hired on or after July 1, 2011, and before January 1, 2013, the City will provide a retirement plan with CalPERS, and such plan shall be three percent (3%) at fifty-five (55). Unit members under this plan shall pay the full employee's share of the CalPERS contribution.
- C. For unit members hired on or after January 1, 2013, who are not CalPERS "Classic" employees and are not eligible for reciprocity, the City will provide a retirement plan with CalPERS, and such plan shall be two point seven percent (2.7%) at fifty-seven (57). Unit members under this plan shall pay at least 50% of the total normal cost.
- D. Employee contribution toward employer's share of contributions to the respective retirement plans:
- (1) Effective the first pay period following ratification, unit members who are not required to pay 50% of the normal cost pursuant to Article 4.6.C., will contribute an additional one percent (1%) of the employer's share of the CalPERS contribution.
 - (2) Effective July 1, 2014, unit members who are not required to pay 50% of the normal cost pursuant to Article 4.6.C., will contribute an additional one percent (1%) of the employer's share of the CalPERS contribution, for a total of two percent (2%) of the employer's share of the CalPERS contribution.
 - (3) Effective July 1, 2015, unit members who are not required to pay 50% of the normal cost pursuant to Article 4.6.C., will contribute an additional one percent (1%) of the employer's share of the CalPERS contribution. By July 1, 2015, unit members who are not required to pay 50% of the normal cost pursuant to Article 4.6.C., will be contributing a total of three

percent (3%) toward the employer's share of the CalPERS contribution for a maximum total contribution of twelve percent (12%).

E. Effective January 1, 2013, the Public Employees' Pension Reform Act of 2013 (PEPRA) will apply to all sworn and non-sworn employees, as well as for employees transferring from other CalPERS or reciprocal agencies.

4.7 Life Insurance: Unit members hired after October 31, 1996, and any other unit members not eligible for the whole life insurance policy program will be provided with a \$ 100,000 term life insurance policy. Such unit members will not be eligible for the whole life insurance policy program.

City will continue to provide the existing whole life insurance policy program to those unit members on that program. When each such whole life insurance policy is paid by City under its current program, City will have no further obligation for life insurance to such unit members. The policy, when paid up, shall be owned by each unit member and City will release all interest therein. An employee for whom the City continues to provide a whole life insurance policy shall not be eligible for City paid term insurance.

4.8 Certificate Incentive Program: The City will pay \$100.00 monthly to those unit members presently holding or hereafter obtaining a P.O.S.T. Intermediate Certificate. The City will pay an additional \$100.00 monthly to those unit members presently holding or hereafter obtaining a P.O.S.T. Advanced Certificate. The City will pay a maximum amount of \$200.00 monthly to those unit members holding both an Intermediate and Advanced Certificate. Beginning July 1, 2012, the City will pay a stipend equal to 5% of base salary to unit members with a P.O.S.T. Supervisory Certificate.

4.9 Bilingual Compensation: For those employees certified by the department as bilingual in the Spanish language, the City shall pay additional compensation in the amount of fifty dollars (\$50) per month commencing on the first pay period following their certification.

4.10 Disability Insurance: On behalf of each unit member City shall contribute an amount equal to the premium on a long term disability plan. The plan shall provide coverage equal to sixty percent (60%) of total salary, with maximum monthly benefit of \$5,000, after a thirty (30) day waiting period. In no case shall the policy require sick leave to be drawn beyond the initial 30-day period.

4.11 Jury Duty: A unit member on jury duty will receive full pay and benefits. Any compensation for such jury duty (except travel pay) shall be returned to City.

4.12 Educational Reimbursement:

A. Full-time, regular employees shall qualify for participation in the tuition reimbursement program. The program covers courses taken at accredited colleges, universities, correspondence school and other institutions. Reimbursement will be subject to the following:

- (1) The course elected must be of benefit to the City and directly related to the employee's current duties or future employment with the City. Courses taken to satisfy a degree requirement may be approved, provided that the degree goal is in the field of current employment of the employee or future employment with the City.
 - (2) Each employee must attend on his/her own time and complete the course satisfactorily with a passing grade of "C" or its numerical equivalent, or a "pass" or "credit" for the class.
 - (3) Employees planning on taking classes or entering a specific program that may be reimbursable will obtain approval for the reimbursement prior to enrollment.
 - (4) Such reimbursement shall include tuition, necessary books, and parking fees used to complete course requirements on assigned projects, but shall not include travel time, mileage, or other miscellaneous costs.
- B. Upon completion of the course, the employee shall attach the grade report along with receipts for eligible reimbursements to his/her approved application for educational assistance and present it to the Chief of Police. The Chief of Police will forward the records of completion to the Director of Human Resources.
- C. Reimbursement is limited to \$2000 per calendar year.
- D. Should the employee leave City service within one year after completion of course(s) paid for by the City, the costs of such course(s) will be deducted from the employee's last paycheck. If the last pay check is insufficient to repay the costs, the employee will be required to make appropriate arrangements, including a promissory note, to repay the balance within one year of leaving City service. The City Manager may alter the above requirement in unusual circumstances.
- E. Unit members may request prepayment or reimbursement of costs required for the course. Failure to present proper proof of completion will cause the amount of prepayment to be deducted from successive paychecks, not to exceed \$50 per pay period, except in the case of a unit member who terminates, in which case the total amount shall be deducted from monies due and owing the unit member.
- 4.13 Waiver of Retiree Gift Policy: City will no longer provide the Retiree Gift Policy to Association members.
- 4.14 Deferred Compensation: City to match dollar for dollar into the employee deferred compensation plan (457) through ICMA, up to a maximum of one hundred fifty dollars (\$150.00) per month.
- 4.15 Longevity Pay: All unit members with 15 years or more of service as a sworn peace officer shall be paid a stipend of \$100 per month.

Unit members are responsible for notifying the City when they have reached 15 years of service. Retroactive pay will be limited to twelve (12) months from date of notification to the City, if applicable.

ARTICLE V - LEAVES

5.1 Personal Time Off:

- A. City will administer a Personal Time Off (PTO) program which will provide for vacations, bereavement leave and management leave. The PTO program combines earned vacation, management leave, and a portion of sick leave benefits.
- B. Unit members will accrue PTO according to the following table one (1) day is equivalent of eight (8) hours:

<u>Length of Service</u>	<u>Vacation Days</u>	<u>Management Leave</u>	<u>Admin Standby</u>	<u>Sick Leave</u>	<u>Total PTO</u>
<u>Deputy Chief & Captain:</u>					
1-12 yrs	20	5	4	6	35
12+ yrs	21	5	4	6	36
<u>Lieutenant:</u>					
1-12 yrs	20	5		6	31
12+ yrs	21	5		6	32
<u>Police Sergeant:</u>					
1-3 yrs	12			6	18
4-6 yrs	15			6	21
7-9 yrs	18			6	24
10-12 yrs	20			6	26
12+ yrs	21			6	27

C. Guidelines for Use of Personal Time Off:

- (1) PTO may be used as soon as indicated on the employee's pay stub (but may not be used in advance) and must be approved by the unit member's supervisor and/or department head.
- (2) Accumulation of PTO shall be limited to an amount equal to a unit member's maximum accrual for a 24-month period. A unit member who

has reached the maximum accrual shall cease accruing additional PTO until the unit member's leave balance drops below the maximum accrual.

- (3) PTO must be exhausted before a leave of absence will be granted.
- (4) When a unit member is using PTO and becomes ill or injured, he/she may use sick leave when eligible.
- (5) The policy of the City Council regarding PTO sellback is:
 - a. Can sell accumulated PTO not more than once each quarter.
 - b. Must obtain approval of the City Manager for the sellback.
 - c. May not sell more than 176 hours per calendar year.
- (6) In the event one or more holidays fall during a period when a unit member is on PTO, those hours shall be credited as holiday pay and shall not be charged as PTO.
- (7) Upon termination of employment, a unit member will be paid for the balance of his/her PTO at the rate of 100% of current salary. In the event of death, payment will be made to the employee's estate or to a beneficiary so designated by the employee.

5.2 Sick Leave:

- A. Sick leave shall be earned at the rate of four (4) hours per month and will have no accumulation limitation.
- B. Reasonable proof of illness may be required.
- C. Personal time off shall be applied when all sick leave hours have been used.
- D. The following payoff provision for accumulated sick leave upon retirement or disability, death, or resignation shall apply:
 - (1) Twenty-five percent (25%) of all accumulated sick leave after five (5) years of service with City; payoff shall be prorated upon last five (5) years of service.
 - (2) Fifty percent (50%) of all accumulated sick leave after ten (10) years of service with City; payoff shall be prorated upon last five (5) years of service.
 - (3) Seventy-five percent (75%) of all accumulated sick leave after twenty (20) years of service with City; payoff shall be prorated upon last five (5) years of service.

- E. Newly-hired unit members shall be given a credit of 120 hours of sick leave to their sick leave account for the first two and one-half years of service.

Accrual of additional sick leave will commence at the beginning of the 31st day of service.

- 5.3 Extended Leave of Absence: The City Manager may, upon written request of a regular employee, grant a leave of absence without pay for a period not to exceed one (1) year. Failure on the part of the employee on leave to report to the City Manager promptly at the expiration of the leave, or within a reasonable time after notice by the City Manager to return to duty after leave, shall be cause for discharge.
- 5.4 Temporary Disability Leave/Pregnancy Leave: A unit member applying for temporary disability leave due to illness, injury, or pregnancy shall submit an appropriate medical certificate from a licensed physician. The certificate shall advise City as to the health and welfare of the unit member in relationship to the physical and emotional demands of the unit member's position. The certificate shall further advise of the estimated length of disability. Disability leave shall be granted at the sole discretion of City, unless otherwise regulated by law. A unit member on temporary disability leave may utilize approved personal time off and sick leave credits. Remaining disability leave shall be without pay.

Unit members on approved temporary disability leave may continue medical insurance (all benefits are continued by the City until it becomes a leave without pay or after twelve weeks if FMLA) and life insurance benefits at their own expense after the effective date of said leave of absence.

- 5.5 Standby Administrative Time: Captains will receive thirty-two (32) hours of administrative time per year for required standby (on the scene within thirty (30) minutes) on a regularly-scheduled basis directing the employee to maintain telephone or radio contact with the City.

ARTICLE VI - HOLIDAYS

- 6.1 Any unit member who is regularly scheduled to work on the holiday, but is granted leave for its observance, shall be credited with holiday pay in the amount of his/her regularly-scheduled shift for that day.
- 6.2 Unit Members shall be granted the following holidays:
 - A. New Year's Day (January 1)
 - B. Martin Luther King Day (third Monday in January)
 - C. President's Day (third Monday in February)
 - D. Memorial Day (last Monday in May)
 - E. Independence Day (July 4)
 - F. Labor Day (first Monday in September)
 - G. Columbus Day (second Monday in October)

- H. Veteran's Day (November 11)
- I. Thanksgiving Day and the day after (fourth Thursday in November and the day after)
- J. Christmas Day (December 25)
- K. One (1) Floating Holiday

6.3 Procedure if Holiday Falls on Saturday or Sunday: For those unit members whose normal work week is Monday through Friday, when a holiday falls on Saturday, the preceding Friday shall be observed as a holiday. When a holiday falls on Sunday, the following Monday shall be observed as a holiday.

6.4 Procedure if Holiday Falls on Regular Day Off: If a holiday occurs on a day which is the unit member's regular day off, he/she shall be entitled to holiday pay or to bank holiday time at the hour value that is equivalent to the employee's regularly scheduled work shift. For example; for an employee on a regularly scheduled eight (8) hour work day, the holiday pay shall be eight (8) hours. For an employee on a scheduled ten (10) hour work day, the holiday pay shall be ten (10) hours. For an employee on a scheduled twelve (12) hour work day, the holiday pay shall be twelve (12) hours.

All accrued and unused holiday time shall be cashed out automatically in the first pay period in December each calendar year.

The use of banked holiday time off shall be granted in the same manner as the use of Personal Time Off.

6.5 Unit Members Reporting Sick on Holidays: Unit members who report in as sick on a scheduled holiday shall be paid for the holiday, together with an appropriate amount of sick leave pay for the hours actually missed. A commensurate deduction of hours will be made from accumulated sick leave.

6.6 Unit Members Required to Work on Holiday: Any unit member whose work schedule and assignment of duties requires him/her to work on an authorized holiday shall receive eight (8) hours holiday pay for such work at the same rate of pay at which he/she is employed, in addition to his/her normal pay for the time worked. Normal pay shall include overtime pay where applicable.

ARTICLE VII. COMPLETION OF MEET AND CONFER

7.1 It is intended that this Agreement sets forth the full and entire understanding of the parties regarding the matters set forth herein, and any other prior or existing understanding or agreements by the parties, whether formal or informal, regarding such matters are hereby superseded or terminated in their entirety.

7.2 Except as specifically provided in this MOU, the parties agree that neither the City nor the Association shall be required to meet and confer on any subject during the term of this Agreement.

- 7.3 Any agreement, alteration, understanding, variation, waiver, or modification of any of the terms or provisions contained herein shall not be binding upon the parties hereto unless made and executed in writing by all parties hereto, and if required, approved and implemented by the City Council.
- 7.4 The waiver of any breach, term, or condition of this Agreement by either party shall not constitute a precedent in the future enforcement of all its terms and provision.
- 7.5 Joint Labor Management Committee: During the term of this Memorandum of Understanding, the City and Employees agree to a Joint Labor Management Committee to discuss the following items:
- A. Medical Opt-Out Policy
 - B. Health Benefits Committee to discuss options for increases to employee medical costs, such as co-pays and co-insurance, in an effort to manage premiums.

ARTICLE VIII. - SAVINGS CLAUSE

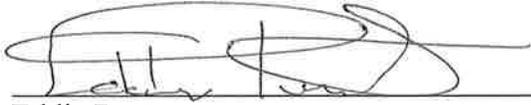
- 8.1 Should any provision of this MOU, or any application thereof, be unlawful by virtue of any federal, state, or local laws and regulations, or by court decision, such provisions shall be effective and implemented only to the extent permitted by such law, regulation, or court decision. But in all other respects, the provisions of this MOU shall continue in full force and effect for the term thereof.

Dated: 6-8-16

Dated: _____

**HEMET POLICE MANAGEMENT
ASSOCIATION NEGOTIATION TEAM**

CITY OF HEMET NEGOTIATION TEAM



Eddie Pust

Jessica A. Hurst



Mike Elmore

Laura Ireland



Jeff Davis



Mike Arellano

Dated: _____

Bonnie Wright, Mayor

ATTEST:

Sarah McComas, City Clerk



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Jessica A. Hurst, DCM/Administrative Services
Alexander P. Meyerhoff, City Manager *A*

DATE: June 14, 2016

RE: Resolution of the City Council of the City of Hemet initiating proceedings for the annual levy of assessments for existing Streetlight Maintenance Districts for Fiscal Year 2016-2017

RECOMMENDATION:

It is recommended that the City Council approve the resolution initiating proceedings and ordering the Report of the Engineer in connection with the annual levy of assessments for the existing citywide streetlight maintenance districts and the levy and collection of assessments within such districts for the Fiscal Year 2016-2017, and designate PSOMAS as the Engineer for the purpose of these proceedings.

BACKGROUND:

PSOMAS has previously prepared the assessment engineering report in connection with the annual levy of assessments for the existing citywide streetlight maintenance districts. The assessments against the lots and parcels of land within the assessment district will pay for the operation, maintenance and servicing of streetlights and appurtenant structures.

FISCAL IMPACT:

The consultant fee for the full administration in connection with the annual levy of assessments for the existing streetlight maintenance district is \$16,700. This fee will be split between fund 225 L&LMD original districts, and Fund 227 Post Prop-218 districts. The funds are budgeted in account #225-8250-2710 and #227-8250-2710.

Respectfully submitted,

Jessica A. Hurst
 Jessica A. Hurst
 Deputy City Manager/Admin Services



**CITY OF HEMET
Hemet, California
RESOLUTION NO. 16-037**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
HEMET, CALIFORNIA INITIATING PROCEEDINGS FOR THE
ANNUAL LEVY OF ASSESSMENTS FOR THE EXISTING
STREETLIGHT MAINTENANCE DISTRICTS FOR FISCAL YEAR
2016-2017.**

The City Council of the City of Hemet (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council of the City of Hemet, California has, by previous resolutions, formed the Districts known and designated as the Streetlight Maintenance Districts (hereafter referred to as the "Districts") pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereafter referred to as the "Act"), that provides for levy and collection of assessments by the County of Riverside for the City of Hemet to pay the maintenance and services of street lighting and all appurtenant facilities and operations related thereto; and,

WHEREAS, the City Council has appointed Psomas for the purpose of assisting with the annual levy of the Districts, and to prepare and file a report with the City Clerk in accordance with the Act.

**THE CITY COUNCIL OF THE CITY OF HEMET FINDS, DETERMINES, ORDERS
AND RESOLVES AS FOLLOWS:**

Section 1. The City Council hereby orders Psomas to prepare the Engineer's Report concerning the levy of assessments for the Districts in accordance with Chapter 3, Section 22622 of the Act.

Section 2. The general location and boundaries of the existing Districts are shown on maps on file in the office of the City Clerk, open to public inspection, and by reference are made part of this resolution. The Districts are designated as: "Hemet Streetlight Maintenance Districts."

Section 3. The improvements within the Districts include but are not limited to: the operation, maintenance and servicing of streetlights and appurtenant structures. Maintenance refers to the furnishing of electrical service and materials for the ordinary

1 and usual maintenance, operation and servicing of the streetlight structures and
2 appurtenant facilities, including repair, removal or replacement of all or part of any of the
3 structures.

4
5 Section 4. That the City Clerk shall certify to the passage and adoption of this
6 resolution; shall enter the same in the book of original resolutions of said City; and shall
7 make a minute of passage and adoption thereof in the records of the proceedings of the
8 City Council of said City, in the minutes of the meeting at which resolution is passed and
9 adopted.

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13 PASSED, APPROVED and ADOPTED this 14th day of June, 2016.
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18 _____
19 Bonnie Wright, Mayor
20

21
22 ATTEST:

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25 APPROVED AS TO FORM:
26

27 _____
28 Sarah McComas, City Clerk
29

30 _____
31 Eric S. Vail, City Attorney
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State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing resolution is the actual resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 14th day of June, 2016 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Jessica A. Hurst, DCM/Administrative Services
Alexander P. Meyerhoff, City Manager *A*

DATE: June 14, 2016

RE: Resolution of the City Council of the City of Hemet declaring its intention for the levy and collection of assessments, preliminarily approving the engineer's report, and appointing a time and place for a public hearing for the existing Streetlight Maintenance Districts for Fiscal Year 2016-2017.

RECOMMENDATION:

It is recommended that the City Council approve the resolution of intention to order the annual levy of assessments for the existing citywide streetlight maintenance districts and to levy and collect assessments within such districts for Fiscal Year 2016-2017, preliminarily approving the engineer's report and appointing June 28, 2016 for a public hearing.

BACKGROUND:

By its previous action the City Council approved Resolution Bill No. 16-037 initiating proceedings and ordering the engineer's report in connection with the annual levy of assessments for the existing citywide streetlight maintenance districts for Fiscal Year 2016-2017. The assessments against the lots and parcels of land within the assessment districts will pay for the operation, maintenance and servicing of streetlights and appurtenant structures.

ANALYSIS:

The assessment engineer's report has been prepared and is on file with the City Clerk. A public notice will be published in the Press Enterprise, Hemet News, regarding the proposed annual streetlight assessment rates for Fiscal Year 2016-2017.

FISCAL IMPACT:

The total proposed citywide streetlight maintenance district assessment for the Fiscal Year 2016-2017 is \$1,665,547.

Respectfully submitted,

Jessica A. Hurst
Deputy City Manager/Admin Services



CITY OF HEMET
Hemet, California
RESOLUTION NO. 16-038

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET, CALIFORNIA FOR DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ASSESSMENTS, PRELIMINARILY APPROVING THE ENGINEER'S REPORT, AND APPOINTING A TIME AND PLACE FOR A PUBLIC HEARING FOR THE EXISTING STREETLIGHT MAINTENANCE DISTRICTS FOR FISCAL YEAR 2016-2017.

The City Council of the City of Hemet, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has by previous Resolutions formed the Streetlight Maintenance Districts (hereafter referred to as the "Districts"), initiated proceedings for Fiscal Year 2015-2016, and ordered the preparation of the Fiscal Year 2016-2017 Engineer's Report pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (commencing with section 22500)* (hereafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Riverside for the City of Hemet to pay the maintenance and services of all improvements and facilities related thereto; and,

WHEREAS, all assessments for the Districts were previously approved in accordance with the requirements of the California State Constitution, Article XIII (D); and,

WHEREAS, the City Council has appointed Psomas for the purpose of assisting with the Annual Levy of the Districts, and to prepare and file an Engineer's Report with the City Clerk in accordance with the Act; and,

WHEREAS, the Engineer's Report entitled "City of Hemet Engineer's Report Fiscal Year 2016-2017 for Streetlight Maintenance Districts" has been filed with the City Clerk and presented to the City Council to be approved by the City Council, as required by *Chapter 1, Article 4, Section 22566* and *Chapter 3, Sections 22623* and *22624* of said Act; and,

WHEREAS, this City Council has examined and reviewed the Engineer's Report as presented, and is preliminarily satisfied with the Districts, each and all of the budget items and documents as set forth therein, and is satisfied that the assessments, have been spread in accordance with the special benefits received from the improvements,

1 operation, maintenance and services to be performed within each District, as set forth in
2 said Report.

3
4
5 **THE CITY COUNCIL OF THE CITY OF HEMET FINDS, DETERMINES, ORDERS**
6 **AND RESOLVES AS FOLLOWS:**

7
8 Section 1. That the above recitals are all true and correct.

9
10
11 Section 2. That the Engineer's Report as presented, consists of the following:

- 12 a) A description of improvements (Plans & Specifications). The
13 improvements within the Districts include but are not limited to: the
14 operation, maintenance and servicing of streetlights and
15 appurtenant structures. Maintenance refers to the furnishing of
16 electrical service and materials for the ordinary and usual
17 maintenance, operation and servicing of the streetlight structures
18 and appurtenant facilities, including repair, removal or replacement
19 of all or part of any of the structures.
- 20 b) The annual budget (Costs and Expenses of Services, Operations
21 and Maintenance).
- 22 c) A description of the Method of Apportionment resulting in an
23 assessment rate per unit of benefit for each said District for Fiscal
24 Year 2016-2017.
- 25 d) A citywide diagram (Assessment Diagrams) showing the exterior
26 boundaries of the Districts. The general location and boundaries of
27 the existing Districts are shown on maps on file in the office of the
28 City Clerk, open to public inspection, and by reference are made
29 part of this resolution. The Districts are designated as: "Hemet
30 Citywide Streetlight Maintenance Districts."
- 31 e) The Fiscal Year 2016-2017 Assessment Collection Rolls with the
32 proposed assessment apportioned to each lot or parcel which is
33 filed under separate cover and by reference are made part of this
34 resolution.

35
36 Section 3. The Engineer's Report is hereby approved on a preliminary basis
37 pending a public hearing, and ordered to be filed in the Office of the City Clerk as a
38 permanent record to remain open to public inspection.

39
40 Section 4. The City Council hereby declares its intention to seek the annual levy
41 and collection of assessments within the Districts pursuant to the Act, over and including
42 the land within the District boundaries, and to levy and collect assessments on all such

1 land to pay the annual costs and expenses of the improvements and services described in
2 Section 2 of this resolution for Fiscal Year 2016-2017.

3
4 Section 5. The proposed district assessments are within the limits previously
5 approved by the property owners. The assessments outlined in the Engineer's Report
6 have not been increased over the maximum rates approved by the property owners,
7 and do not require additional property owner approval in accordance with the
8 requirements of the California Constitution, Articles XIII(C) and XIII(D).

9
10 Section 6. The City Council hereby declares its intention to conduct a Public
11 Hearing concerning the levy of assessments for the Districts in accordance with *Chapter*
12 *3, Section 22626* of the Act.

13
14 Section 7. The City shall give notice of the time and place of the public hearing
15 to all property owners within the Districts by causing the publishing of this Resolution
16 once in the local newspaper not less than ten (10) days before the date of the public
17 hearing, and by posting a copy of this resolution on the official bulletin board customarily
18 used by the Council for the posting of notices.

19
20 Section 8. Notice is hereby given that Tuesday, the 28th day of June, 2016 at
21 7:00 pm, in the Council Chambers of the City of Hemet, 450 East Latham Avenue, Hemet,
22 California 92543, is the time and place fixed for a public hearing by the City Council on the
23 question of the levy and collection of assessments for Fiscal Year 2016-2017 against lots
24 and parcels of land within the Districts. At the hearing, interested persons shall be afforded
25 the opportunity to hear and be heard.

26
27 Section 9. The City Clerk is hereby authorized and directed to give notice of
28 such hearing as provided by law.

29
30 Section 10. The City Council hereby designates Jessica A. Hurst, telephone
31 number (951) 765-2330, to answer inquiries regarding the hearing, protest proceedings,
32 and procedural or technical matters.

33
34 Section 11. Lots or parcels within the Districts that are owned or used by any
35 county, city, city and county, special district or any other local or regional governmental
36 agency, the State of California or the United States shall be assessed unless the City
37 demonstrates by clear and convincing evidence that such lots or parcels receive no
38 special benefit from the proposed improvements.

39
40 Section 12. That the City Clerk shall certify to the passage and adoption of this
41 resolution; shall enter the same in the book of original resolutions of said City; and shall
42 make a minute of passage and adoption thereof in the records of the proceedings of the
43 City Council of said City, in the minutes of the meeting shall so reflect the presentation of
44 the Engineer's Report at which resolution is passed and adopted.

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PASSED, APPROVED, AND ADOPTED this 14th day of June, 2016.

Bonnie Wright, Mayor

ATTEST:

APPROVED AS TO FORM:

Sarah McComas, City Clerk

Eric S. Vail, City Attorney

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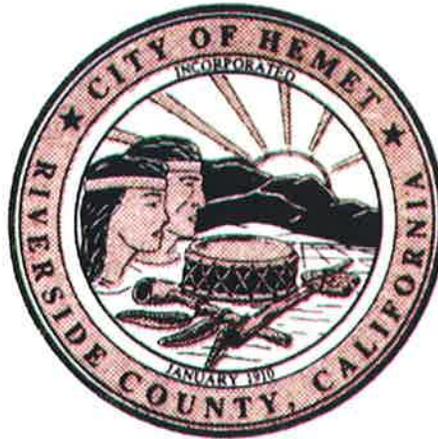
State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing resolution is the actual resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 14th day of June, 2016 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk

City of Hemet



ENGINEER'S REPORT FISCAL YEAR 2016-17

FOR

STREETLIGHT MAINTENANCE DISTRICTS

Prepared by
Psomas
1500 Iowa Ave., Ste. 210
Riverside, CA 92507
(951) 787-8421

MAY 2016

AGENCY: CITY OF HEMET

PROJECT: STREETLIGHT MAINTENANCE DISTRICTS

**TO: HEMET CITY COUNCIL
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

**ENGINEER'S REPORT
FISCAL YEAR 2016-2017**

**LANDSCAPING AND LIGHTING ACT OF 1972, DIVISION 15 OF THE
STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA**

Pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972, said act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII D of the California Constitution, and direction from the City Council of the City of Hemet ("City Council"), California submitted herewith is the Engineer's Report ("Report") for the City of Hemet ("City") Streetlight Maintenance Districts consisting of five parts.

WHEREAS, the City Council did, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, initiate proceedings to form a special assessment district known and designated as:

Streetlight Maintenance Districts (herein referred to as "Districts"); and,

WHEREAS, the City Council did direct the appointed Engineer to make and file an annual Report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

WHEREAS, Section 22567 of said Article 4 states the Report shall consist of the following:

- a. Maintenance plans for the improvements
- b. An estimate of the costs of the maintenance of the improvements
- c. A diagram for the assessment district
- d. An assessment of the estimated costs of the maintenance of the improvements

I do hereby assess and apportion the total amount of the costs and expenses upon several parcels of land within said designated area liable therefor and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said services.

NOW, THEREFORE, I, the appointed Engineer, acting on behalf of the City of Hemet, pursuant to the Landscaping Act of 1972, do hereby submit the following:

1. Pursuant to the provisions of law, the costs and expenses of the Districts have been assessed upon the parcels of land in the Districts benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcels, reference is made to the Assessment Diagram, a reduced copy of which is included herein.
2. As required by law, an Assessment Diagram is filed herewith, showing the Districts, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said Districts as the same exist each of which subdivisions of land into lots or parcels, respectively, have been given a separate number upon said Assessment Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. There are no lots or parcels within Districts that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

In conclusion, it is my opinion that the assessments for Streetlight Maintenance Districts have been spread in accordance with the benefits that each parcel receives from the items being financed.

DATED this 24th day of May, 2016



PSOMAS

A handwritten signature in black ink, appearing to read 'SOMAS', written over a horizontal line.

STEVEN B. FRIESON
PROFESSIONAL CIVIL ENGINEER 42110
ENGINEER OF WORK
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

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PART I PLANS AND SPECIFICATIONS PAGE I - 1

An Executive Summary of the procedures for the preparation of the Engineer's Report which includes a general description of improvements and services within the Districts and locations of each District.

Executive Summary

A.	Introduction	I - 1
B.	Improvements Authorized by the Landscaping and Lighting Act of 1972	I - 2
C.	General Description of Improvements and Services	I - 2
D.	District Boundaries	I - 3

PART II METHOD OF APPORTIONMENT PAGE II - 1

A narrative of the property benefits from the improvements and the method of calculating each property's proportional special benefit and annual assessment.

PART III ESTIMATE OF COSTS AND EXPENSES PAGE III - 1

An estimate of the costs and expenses of the streetlight services including incidental costs and expenses in connection therewith for Fiscal Year 2016–2017 is as set forth on the lists thereof, attached hereto.

PART IV ASSESSMENT DIAGRAMS PAGE IV - 1

A diagram showing the Districts, the lines and dimensions of each parcel of land within said Districts, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2016–2017, is filed with the City Engineer. A reduced copy thereof is filed herewith and made a part hereof.

PART V ASSESSMENT ROLLS PAGE V - 1

A listing of each parcel to be assessed for Fiscal Year 2016–2017, along with the individual amounts to be assessed.

APPENDIX A DISTRICT BUDGETS PAGE A - 1

The District Budgets and description of budget line items.

PART I
PLANS AND SPECIFICATIONS
FISCAL YEAR 2016–2017
STREETLIGHT MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

EXECUTIVE SUMMARY

This Engineer's Report contains language and wording from the "2013/2014 Engineer's Annual Levy Report" that was previously adopted by the City on July 9, 2013 through Resolution Bill No. 13-033 which preserves the continuity of information.

A. Introduction

The City of Hemet ("City") annually levies and collects special assessments in order to provide and maintain improvements within the City's Streetlight Maintenance Districts ("Districts"). The Districts were formed and are levied annually pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act").

This annual Engineer's Report ("Report") describes the Districts and improvements, any proposed changes to the Districts or improvements and the proposed budgets and assessments for Fiscal Year (FY) 2016–2017. The assessments are based on the City's estimated costs to maintain the improvements that provide a special benefit to properties assessed within the respective Districts. Each District's costs and corresponding levy are based on an annual budget which includes all expenditures, deficits, surpluses, revenues, and reserves for each individual District.

For the purposes of this Report, the word "parcel" refers to an individual property assigned its own Assessor's Parcel Number by the Riverside County ("County") Assessor's Office. The County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties assessed for special district benefit assessments on the County tax roll.

Following consideration of public comments and written protests at a noticed public hearing, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council may then order the levy and collection of assessments for FY 2016–2017 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel in FY 2016–2017.

B. Improvements Authorized by the Landscaping and Lighting Act of 1972

As applicable or may be applicable to each separate District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or construction of public lighting facilities, including, but not limited to, traffic signals.
- The maintenance or servicing, or both, of any of the foregoing
- The acquisition of any existing improvement otherwise authorized pursuant to this section

Incidental expenses associated with the improvements include, but are not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment
- The costs of printing, advertising, and the publishing, posting and mailing of notices
- Compensation payable to the County for collection of assessments
- Compensation of any engineer or attorney employed to render services
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5
- Costs associated with any elections held for the approval of a new or increased assessment

The 1972 Act defines "maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement

C. General Description of Improvements and Services

The proposed improvements for the Districts may be generally described as follows:

- The installation of street lighting, safety lighting and appurtenant facilities necessary for the daily operation of said lighting located within City road rights-of-way. Installation covers all work necessary for the installment or replacement of said lighting and all appurtenant work necessary to complete said installation or replacement.
- The operation, maintenance, and servicing of all existing street lighting, safety lighting and appurtenant facilities necessary for the daily operation of said lighting located within City road rights-of-way. Operation, maintenance, and servicing

means all work necessary for the daily maintenance required to maintain said lights in proper operation including providing said lights with the proper energy necessary to operate the lights.

In the City of Hemet, streetlights are mounted on the standard marbelite poles with mast arms, or mast arms attached to wood power poles. The lights are exclusively high-pressure sodium vapor lights, typically 70 watt, some 150 to 200 watts, with the higher wattage lights usually placed in the commercial areas of the City.

In determining the location of streetlights, lights along residential streets are typically placed an average of 170 feet apart; whereas streetlights along major and secondary roads, in areas of typically commercial use, are placed an average of 70 feet apart.

The maintenance of existing streetlight facilities is performed by either the Southern California Edison Company or by the City of Hemet using its own or contract personnel. The portion of the streetlight system owned and operated by the Southern California Edison Company is billed to the City on a monthly flat rate or metered basis. These flat rates or metered amounts vary based upon the type and wattage of streetlights, and actual metered amounts.

A portion of the street lighting system is owned and maintained by the City of Hemet. Electrical energy is purchased from the Southern California Edison Company at metered locations.

The plans and specifications for the improvements for the Districts are voluminous and are not included in this Report, but are on file in the office of the City Engineer and are by reference herein made a part of this Report. Location of all streetlights and safety lighting are included on lighting inventory maps which are available for public inspection in the office of the City Engineer and are by reference herein made a part of this Report.

D. District Boundaries

The City maintains the Districts which include 64 individual Districts and annexations. There were 27 Districts (hereafter referred to as the "Original Districts") formed prior to the passage of Proposition 218, and the remaining Districts were formed after 1999.

The boundaries for each of the Districts are presented in Part IV of this Report. The Districts formed after 1999 are distinct and separate areas operating independently of the Original Districts. Furthermore, some of these Districts may contain two or more zones of benefit that are identified by development name and/or tract number.

The locations of the Original Districts are as follows:

District 1 – The parcels are located in the area East of Kirby St. from Oakland Ave. north to Menlo Ave., to the North of Florida Avenue intersected by Devonshire Ave.

District 2 – The parcels are located in the area north of Whittier Ave. and south of Mayberry Ave. intersected by South Palm Ave. between Rainier Way and S. Tahquitz Ave.

District 3 – The parcels are located in the area east of Kirby St. between Fruitvale Ave. to the south and Eaton Ave. to the north.

District 4 – The parcels are located in the area south of W. Johnston Ave., north of W. Stetson Ave., between S. Gilbert St. and S. State St.

District 5 – The parcels are located in the area north of Oakland Ave., south of Menlo Ave., and to the east of Lyon Ave.

District 6 – All lots and parcels of land are in the subdivisions known as Tract 6971 and Tract 6971-1 located south of E. Stetson Ave., west of S. Buena Vista St. along Magnolia Cir.

District 7 – All lots and parcels of land are in the subdivisions known as Tracts 8151 and 8151-1 located south of W. Devonshire Ave. and north of Rafferty Rd.

District 8 – The parcels are located in the area south of W. Florida Ave., north of W. Acacia Ave., and between Sanderson Ave. and S. Kirby St.

District 9 – The parcels are located in Seven Hills Golf Club area south of W. Stetson Ave. and west of S. Lyon Ave. (excluding tract 14309).

District 9-1 – All lots and parcels of land are in the subdivision known as Tract 14309 located south of W. Stetson Ave. and west of S. Lyon Ave.

District 10 – All lots and parcels of land are in the subdivisions known as Tracts 9245-1 and 9245-2 located south of W. Acacia Ave. and east of S. Kirby St.

District 11 – The parcels are located in the area located east of N. Elk St. and N. Lyon Ave. between W. Menlo Ave. and W. Devonshire Ave. to the east of District 1.

District 12 – The parcels are located in the area west of N. Lyon Ave. between Eaton Ave. and W. Menlo Ave. to the southeast of District 3.

District 13 – The parcels are located in the area east of Sanderson Ave., north of W. Florida Ave., south of W. Devonshire Ave., and to the southwest of Districts 1 and 7.

District 14 – All lots and parcels of land are in the subdivision known as Tract 11884 located north of E. Thornton Ave.

District 15 – The parcels are located in a large area north of E. Newport Rd., west of S. State St., and to the south of Stetson Ave.

District 16 – The parcels are located in a large area south of the Hemet-Ryan Airport to the west of Districts 9 and 15.

District 17 – The parcels are located in the area north of W. Stetson Ave., east of Sanderson Ave., to the south of the main railway excluding Tract 22732.

District 17-1 – All lots and parcels of land are in the subdivision known as Tract 22732 located north of W. Stetson Ave.

District 18 – The parcels are located in the north of W. Acacia Ave, south of W. Florida Ave., and to the east of Sanderson Ave.

District 19 – The parcels are located in a large area primarily in the eastern portion of the City, the boundaries are non-contiguous parcels.

District 19-1 – The parcels are located in the area south of W. Fruitvale Ave. and north of W. Menlo Ave., between N. Sanderson Ave. and N. Kirby St.

District 19-2 – The parcels are located in the area generally located west of N. Kirby St. between Eaton Ave. and Commonwealth Ave.

District 19-3 – The parcels are located in a large area on the western portion of the City north of the main railway.

District 19-6 – The parcels are located in the area east of Warren Rd., south of W. Florida Ave. and north of Whittier Ave.

District 19-7 – All lots and parcels of land are in the subdivision known as Tract 24714 located east of the Echo Hills Golf Course.

District 19-10 – The parcels are located in the area north of W. Menlo Ave. between Palm Ave. and N. State St.

The locations of the Districts formed after 1999 are as follows:

District 19-4 (Stoney Mountain) – All lots and parcels of land are in the subdivision known as Tract 29129 located east of Warren Ave. and south of W. Esplanade Ave.

District 19-5 (Heartland) – The parcels are located in The Hemet Golf Club area north of W. Florida Ave. and generally west of California Ave.

District 19-PHR (Parkhill) – The boundaries are non-contiguous parcels within the City, however the boundaries of which are shown on the map entitled “Proposed Streetlight Maintenance District (Parkhill)” is on file in the Office of the City Clerk.

District 20A (Pacific Green) – All lots and parcels of land are in the subdivision known as Tract 28555 located east of Lake St.

District 20B (Orchard) – All lots and parcels of land are in the subdivision known as Tract 25168 located northeast of Florida Ave. and Lake St.

District 21 (North Annexation) – The boundaries are non-contiguous parcels within the City. As of the writing of this Report, the description of the location is not available. However, the boundaries are shown on the map entitled “Proposed Streetlight Maintenance District (North Annexation)” which is on file in the Office of the City Clerk.

District 22 (Cottonwood) – All lots and parcels of land are in the subdivisions known as Tract 30558, 30558-1, and 30558-2 located at the southeast corner of Mustang Way (formerly Harrison Ave.) and Fisher St.

District 23 (23, 23-1, 23-2B, 23-3, 23-4, 23-5, 23-5B) – All lots and parcels of land are in the following subdivisions:

- Tract 28581 (Crean) is located on the northeast corner of Sanderson Ave. and Eaton Ave.
- Tract 29674 (Montana) is located on the southwest corner of Palm Ave. and Fruitvale Ave.
- Tracts 30689 and 30689-1 (Woodcrest) are located on the northwest corner of Sanderson Ave. and Eaton Ave.
- Tract 29581 (Covenant) is located on the northwest corner of Kirby St. and Commonwealth Ave.
- Tract 30506 (Autumn Ridge I) is located between Sanderson Ave., Cawston Ave., Eaton Ave., and Fruitvale Ave.
- Tract 28558 (Menlo Estates) is located on the southwest corner of Fruitvale Ave. and Brisbane St.
- Tract 31295 (Menlo Estates II) is located in the northeast corner of Florida Ave. and Brisbane Ave.

District 24 (Kalpesh) – All lots and parcels of land are in the subdivisions known as:

- Tract 30869 (Zone A) is located south of Berkley Ave. and west of Lauresa Ln.
- Tract 30969 (Zone B) is located north of Berkley Ave. and east of Hemet St.

District 25 (Flowerwood) – All lots and parcels of land are in the subdivision known as Tract 30158 located west of Buena Vista Ave., north of Menlo Ave., and east of railroad easement.

District 26 (Willowalk) – All lots and parcels of land are in the subdivision known as Tract 30041 located 430 feet south of Stetson Ave. and east of Sanderson Ave.

District 27 (Durango) – All lots and parcels of land are in the subdivision known as Tract 31576. As of the writing of this Report, the description of the location is not available; however, the boundaries of which are shown on the map entitled, "Streetlight Maintenance District No. 27, Tract 31576" which is on file in the Office of the City Clerk.

District 29 (Peppertree) – All lots and parcels of land are in the subdivision known as Tract 29843 located north of Menlo Ave. and west of Cawston Ave.

District 31 (Horseshoe) – All lots and parcels of land are in the subdivision known as Tract 32131 located north of Eaton Ave. and west of Palm Ave.

District 33 (Hideaway) – All lots and parcels of land are in the subdivisions known as Tract 24147-1 and Tract 31796 located north of Fruitvale Ave. and east of State St.

District 35 (Enclave) – All lots and parcels of land are in the subdivision known as Tract 30724 located on the north side of Lincoln Ave. between Hemet St. and Meridian St.

District 36 (McSweeney) – All lots and parcels of land are in eight subdivisions known as Tract Nos. 32717, 32717-1, -2, -3, -4, -5, -6 and Tract No. 32529 located north of Newport Rd. and east of State St.

District 37 (Montero) – All lots and parcels of land are in the subdivision known as Tract 31146 located on the north side of Devonshire Ave. between Warren Rd. and Old Warren Rd.

District 39 (SV Investments) – All lots and parcels of land are in the subdivision known as Tract 32359 located north of Charlton Ave. and east of Park Ave.

District 42 (Emerson) – All lots and parcels of land in the subdivision known as Tract No. 31970 located south of Devonshire Ave. and east of Meyers St.

District 43 (Palomino) – All lots and parcels of land are in the subdivision known as Tract 31280 located on the west side of Pine Ave. between Commonwealth Ave. and Esplanade Ave.

District 44 (Autumn Ridge II) All lots and parcels of land are in the subdivision known as Tract 33705 located between Sanderson Ave., Cawston Ave., Eaton Ave., and Fruitvale Ave.

District 46 (Villa de Madrid) – All lots and parcels of land the subdivision known as Tract No. 33707 located on the northeast corner of Devonshire Ave. and Madrid St.

District 47 (Rancho Diamonte) – All lots and parcels of land located in the subdivisions known as Tract Nos. 31807, 31807-1, 31808, 31808-1, and 31808-2 located north of Mustang Way, east of Warren Rd., west of Fisher St. and south of Thornton Ave.

District 49 (Clean Streak Car Wash) – The District consists of two commercial developments that are placed into two individual Zones. The locations of the developments to be included within the District and Zones are as follows:

- Zone 1: Clean Streak Car Wash located at 4888 E. Florida
- Zone 2: Esplanade Commercial Center located at Esplanade Ave. and west of State St.

District 50 (Guaranty Bank, The Promenade Shopping Center, Tanya on Broadway, Hemet Center for Medical Excellence, and the Commercial Center at Sanderson Ave. and Devonshire Ave.) – The District consists of five commercial developments that are placed into five individual Zones. The locations of the developments to be included within the District and Zones are as follows:

- Zone 1: Guaranty Bank is located south of Florida Ave. at the intersection with Cawston Ave.
- Zone 2: The Promenade Shopping Center is located at the northeast corner of Florida Ave. and Myers Ave.
- Zone 3: Tanya on Broadway is located on the north side of Tanya Ave., 150 feet west of Sanderson Ave.
- Zone 4: Hemet Center for Medical Excellence is located on the south side of Stetson Ave., 475 feet east of Cawston Ave.
- Zone 5: Commercial Center is located on the southwest corner of Sanderson Ave. and Devonshire Ave.

District 51 (Salvation Army) – The District consists of a single commercial development which is located south of Acacia Ave., north of Central Ave. and East of Palm Ave.

District 52 (Seven Hills Senior Apts.) – The District consists of a single commercial development which is located west of Lyon Ave., and generally east of Sanderson Ave. and north of Domenigoni Parkway, within the City of Hemet.

District 54 (Habitat for Humanity) – The District consists of a single residential development which is located north of Latham Ave. and west of Tahquitz Ave.

District 55 (Sahara) – The District consists of a single commercial development which is located west of Palm Ave., south of Oakland Ave. and east of Hamilton Ave.

District 101 (AP North Lake Solar) - The District consists of a single commercial development which is located west of Sanderson Ave. and south of Acacia Ave.

PART II
METHOD OF APPORTIONMENT
FISCAL YEAR 2016–2017
STREETLIGHT MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The 1972 Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the Districts to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII D of the California Constitution (“Article”) requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the District. The general enhancement of property value does not constitute a special benefit.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the Districts and the general benefits to the public at large and to adjacent property owners. The portion of the total streetlight servicing costs associated with general benefits will not be assessed to the parcels in the Districts, but will be paid from other funds. Because the streetlights are located immediately adjacent to properties within the Districts and are maintained solely for the benefit of the properties within the Districts, any benefit received by properties outside of the Districts will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Special Benefit

The servicing of streetlights provides direct and special benefit to those properties located within the Districts.

Streetlights are installed to provide better visibility for drivers. One hundred percent of the illumination from the lights is directed to the street, ninety percent on the street side of the curb and ten percent behind the curb. The spacing of the lights is based on the design speed of the street and the natural ability of the motorists' eyes to adjust to light and dark areas.

Each and every lot or parcel within the Districts receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the City required the original developer to install and/or guarantee the maintenance of the improvements, and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the Districts could not have been developed in the absence of the installation and expected maintenance and servicing of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the Districts because of the nature of the improvements. The servicing of streetlights, and appurtenant facilities, especially benefits parcels within the Districts by increasing public safety, improving neighborhood property protection, reducing property-related crimes (especially vandalism), increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. Streetlights also assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the Districts. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of "streets" as a "permanent public improvement." One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the Districts is established to provide access to each parcel in the Districts. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the Districts, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the Districts.

The spacing of streetlights in residential areas allows for the potential of parcels with greater front footage to have a greater number of streetlights available to them. Residents with more front footage therefore have more of their parcel lighted at night, providing a safer and secure environment. Residential parcels also benefit from the lighting in commercial areas to some degree by having the commercial areas available to them for necessary services in the evening hours. Without streetlights, these commercial areas might not remain open after dark.

The increase in the number and intensity of lights available in the commercial areas of the Districts directly benefits commercial parcels by providing a safer nighttime environment for both employees and customers and allowing commercial businesses to provide night time hours of operation. Streetlights also provide greater security for businesses which may close early in the day and which do not have the benefit of visible customer activity at night. Additional streetlights also act as a draw for potential customers that might not frequent the establishment if it were not for the streetlights.

Based on the benefits described above, streetlights are an integral part of the quality of life of the Districts. This quality of life is a special benefit to those parcels that are not government-owned easements, utility easements, or flood channel parcels. Government-owned easement, utility easement and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels, they do not receive any benefit from streetlights and are not assessed.

Special Benefit of Streetlight Maintenance Districts Authorized Improvements and Services:

- Enhanced deterrence of crime such as vandalism and other criminal activities which would reduce damage to improvements or property
- Improved visibility to assist police in the protection of property
- Increased nighttime safety on roads and streets by reducing nighttime accidents and personal property loss
- Improved traffic circulation
- Improved ability to see for pedestrians and motorists
- Improved visibility for ingress and egress to the property

Methodology

Original Districts

The assessments are based on the Unit of Benefit (UOB). A UOB is defined as an increment of the front linear footage of the particular parcel classification. Accordingly, parcels with greater front linear footage will have a proportionally higher number of UOBs. Since the factors that determine benefit consist of the spacing and intensity of streetlights, the UOBs will then be based on a factor related to the spacing of lights and lighting intensity based on the parcel classifications.

A residential parcel has a standard unit, which determines the benefit proportions based on the spacing of street lights as discussed in the General Description of Improvements and Services section of this Report. An equivalent frontage of commercial property would have an assessment rate of 2.42 times the residential rate (170 feet spacing divided by 70 feet spacing = 2.42). However, because the streetlights in commercial areas have a direct benefit to residences as well, the rate for commercial parcels can be reduced to 1.5 times the residential rate. Therefore, based on a front linear footage determination, each commercial/industrial parcel's UOB will be 1.5 times an equivalent residential parcel's UOB.

Each parcel in the District, regardless of land use, is assessed based on the parcel's front linear footage. Front footage is defined as the width of the parcel immediately abutting a City street, with the following exceptions:

- Corner parcels where the shorter of the two sides immediately abutting dedicated City streets will be considered the parcel's front footage
- Cul-de-sac parcels where the width of the parcel measured 50 feet back from the property line immediately abutting a dedicated City street will be considered the parcel's front footage

As detailed above, the benefit of streetlights to adjacent properties comes from many factors, which relate to the flow of vehicular and pedestrian traffic in relation to the parcel's use. Since the benefit is related to land use, there should be distinct classifications of land use, which will be used to determine individual assessments.

Assessments proposed for individual lots within the District will be determined based upon the following four land classifications:

- Residential parcels are those lots having at least one residential structure on them with a lot frontage of 120 feet or less. They are assigned one UOB per front linear foot up to 120 front linear feet.

- Rural parcels are those lots having at least one residential structure on them with a lot frontage over 120 feet. The maximum assessment frontage for rural parcels will be 120 feet. Therefore, rural parcels are assigned 120 UOB per lot.
- Agricultural parcels are those lots having no residential structures on them and with a frontage in excess of 120 feet. Agricultural parcels are assigned zero UOB until such time as the parcel develops.
- Commercial/Industrial parcels are those lots that are not classified as residential, rural, or agricultural and are assigned 1.5 UOB per front linear foot with no limit in front linear footage.

The following table summarizes the four land use classifications and UOB assigned to each:

Land Use Category	Assigned UOB
Residential	1.0 UOB/Front Linear Foot
Commercial/Industrial	1.5 UOB/Front Linear Foot
Agricultural	0.0 UOB
Rural	120 UOB/Lot

Subsequent Districts and Annexations

With the exception of Districts 49, 50 - 52, 55 and 101, each of the Districts formed subsequent to the formation of the Original Districts consist of single-family residential parcels, which all receive a unique and special benefit from the improvements. Due to their similarity in location, use, and proximity to the improvements, all parcels within a particular District will be assessed at the same assessment rate calculated for that District. Therefore, each parcel in each of these Districts is assessed for the special benefits of streetlights maintained in its respective District, and only that District, and will be assigned one UOB or Unit and charged the same per UOB/Unit rate as any other parcel in that District.

For the Districts formed after 1999, the maximum assessment rates are subject to a cost of living increase as explained further in Part III. Please refer to Appendix A for District Budgets and the Maximum Levy Rate per EBU.

For Districts 49, 50 - 52, 55 and 101, assessments are made on the basis of a UOB, with a UOB defined as an increment of the front linear footage of the particular parcel classification. Commercial parcels will be assigned 1.50 UOB per front linear foot with no limit in front linear footage.

Currently, there are three parcels located in District 49 with a total of 772.00 feet of commercial front linear footage. Applying the UOB formula results in a total UOB count

of 1,158 for District 49. Once the costs associated with District 49 are determined, the costs are divided by the total UOBs to determine the rate per UOB. Each parcel's assessment is based on the calculated rate per UOB multiplied by the assigned UOBs of that parcel. For FY 2016/17, District 49 will not be levied.

Currently, there are 27 parcels located in District 50 with a total of 8,763.38 feet of commercial front linear footage. Applying the UOB formula results in a total UOB count of 13,145.07 for District 50. Once the costs associated with District 50 are determined, the costs are divided by the total UOBs to determine the rate per UOB. Each parcel's assessment is based on the calculated rate per UOB multiplied by the assigned UOBs of that parcel.

Currently, District 51 is composed of a single parcel with a total of 1,246.97 feet of commercial front linear footage. Applying the UOB formula results in a total UOB count of 1,870.46 for District 51. Once the costs associated with District 51 are determined, the costs are divided by the total UOBs to determine the rate per UOB. Each parcel's assessment is based on the calculated rate per UOB multiplied by the assigned UOBs of that parcel.

Currently, there are 7 parcels located in District 52 with a total of 1,382.55 feet of commercial front linear footage. Applying the UOB formula results in a total UOB count of 2,073.83 for District 52. Once the costs associated with District 52 are determined, the costs are divided by the total UOBs to determine the rate per UOB. Each parcel's assessment is based on the calculated rate per UOB multiplied by the assigned UOBs of that parcel.

Currently, there are 2 parcels located in District 55 with a total of 1,186.72 feet of commercial front linear footage. Applying the UOB formula results in a total UOB count of 1,780.08 for District 55. Once the costs associated with District 55 are determined, the costs are divided by the total UOBs to determine the rate per UOB. Each parcel's assessment is based on the calculated rate per UOB multiplied by the assigned UOBs of that parcel.

Currently, District 101 is composed of a single parcel with a total of 2,400.00 feet of commercial front linear footage. Applying the UOB formula results in a total UOB count of 3,600.00 for District 101. Once the costs associated with District 101 are determined, the costs are divided by the total UOBs to determine the rate per UOB. Each parcel's assessment is based on the calculated rate per UOB multiplied by the assigned UOBs of that parcel.

PART III

ESTIMATE OF COSTS AND EXPENSES FISCAL YEAR 2016–2017 STREETLIGHT MAINTENANCE DISTRICTS CITY OF HEMET, CALIFORNIA

The cost estimate contains each of the items specified in Section 22569 of the Landscaping and Lighting Act of 1972.

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire fiscal year, including incidental expenses, which may include operating reserves.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Districts is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

Allowable Inflationary Adjustments

It is recognized that the cost of maintaining the improvements may increase slightly every year as a result of inflation.

The Districts that make up the original 27 districts do not include a cost of living adjustment factor. For Fiscal Year 2016–2017, no change in assessment rates or per parcel assessments are proposed for the Original Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1, 18, 19, 19-1, 19-2, 19-3, 19-6, 19-7, and 19-10. The current rate is \$0.98 per front linear foot for residential/rural parcels and \$1.47 per front linear foot for commercial/industrial parcels in the Original Districts.

Districts formed after the formation of the Original Districts include a cost of living adjustment factor for increasing assessments each fiscal year to offset increases in costs due to inflation, which will be limited by a not-to-exceed rate of four percent per fiscal year. This adjustment factor complies with Government Code Section 54954.6(a) and was adopted by the City Council as approved by the property owners when they were balloted for their assessments.

If the budget and assessments for a given District require an increase greater than the adjustment set forth, then the proposed increase would be subject to the procedural requirements of Section 4 of Article XIII D.

District Budgets

The specific budgets of the Original Districts and each of the Post-1999 Districts are as seen in Appendix A.

PART IV

ASSESSMENT DIAGRAMS FISCAL YEAR 2016–2017 STREETLIGHT MAINTENANCE DISTRICTS CITY OF HEMET, CALIFORNIA

A reduced copy of each formation's Assessment Diagram is enclosed herewith & made a part hereof. The Assessment Diagram is filed in the office of the City Clerk and is by reference herein made a part of this Report.

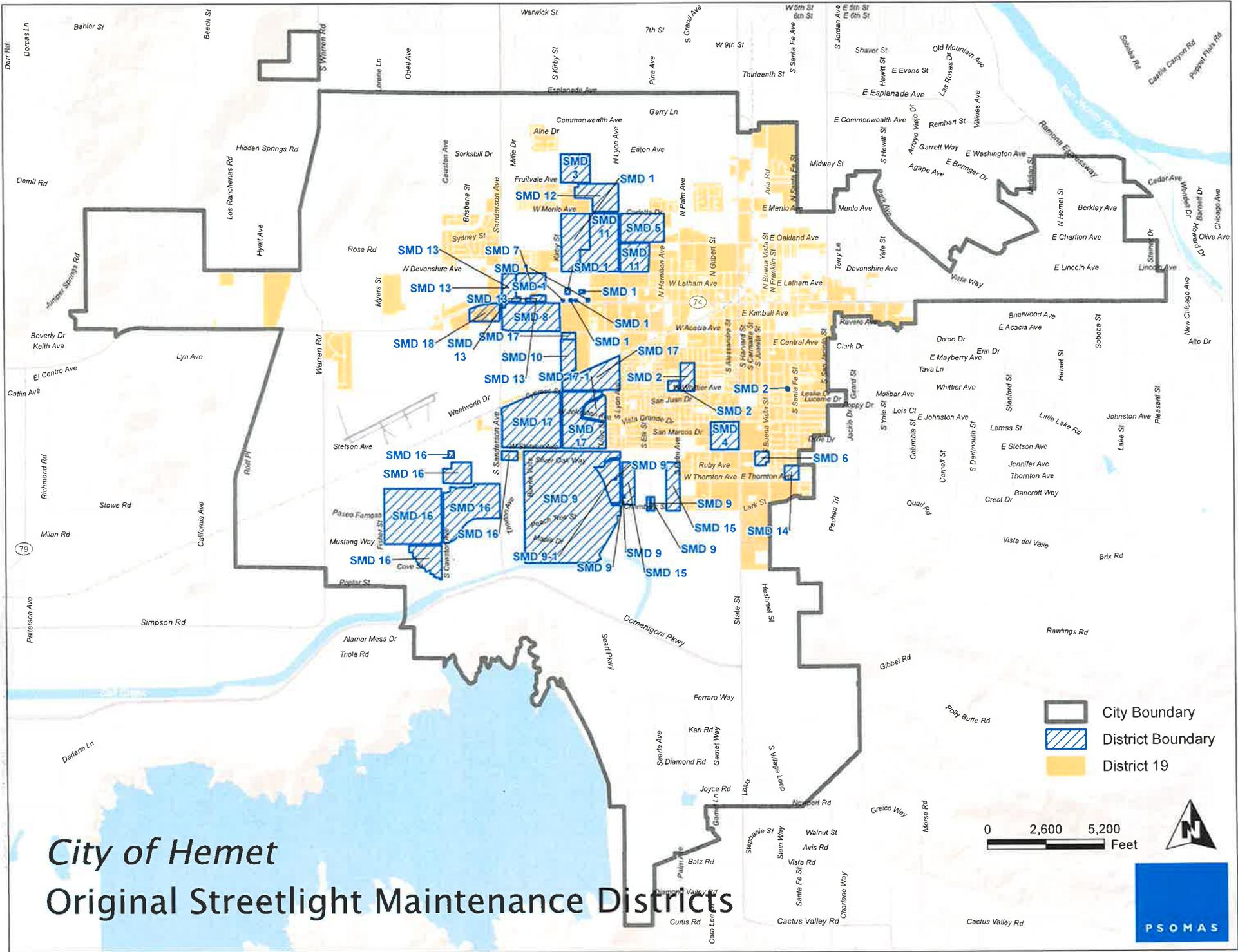
If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number(s) will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if any parcel has changed subsequent to the date of this Report, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate.

PART V

ASSESSMENT ROLLS
FISCAL YEAR 2016–2017
STREETLIGHT MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

(Filed under separate cover.)

A list of the Assessor's Parcel Numbers from the preliminary County Roll and the proposed Fiscal Year 2016–2017 assessment for parcels within the boundaries of the Districts that meet the special benefit methodology described in Part II.



City of Hemet

Original Streetlight Maintenance Districts

-  City Boundary
-  District Boundary
-  District 19

0 2,600 5,200 Feet



City of Hemet SMD 2

Original District

Part A

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

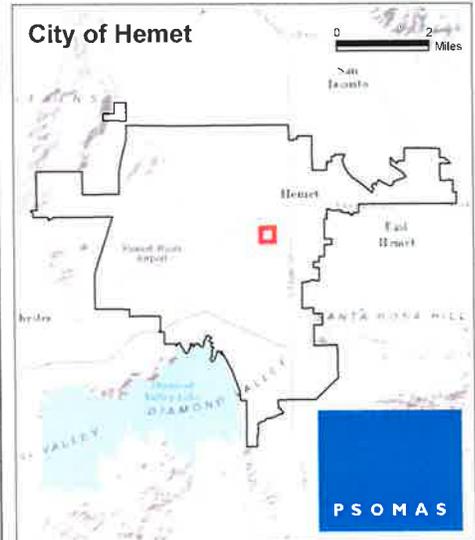
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 442-172-020 442-173-001 446-104-008 446-104-022 446-111-005 446-111-019 446-111-033
 442-172-021 442-173-002 446-104-009 446-104-023 446-111-006 446-111-020 446-111-034
 442-172-022 442-173-003 446-104-010 446-104-024 446-111-007 446-111-021 446-111-035
 442-172-023 442-173-004 446-104-011 446-104-025 446-111-008 446-111-022 446-111-036
 442-172-024 442-173-005 446-104-012 446-104-026 446-111-009 446-111-023 446-111-037
 442-172-025 442-173-006 446-104-013 446-104-027 446-111-010 446-111-024 446-111-038
 442-172-026 442-173-007 446-104-014 446-104-028 446-111-011 446-111-025
 442-172-027 442-173-008 446-104-015 446-104-029 446-111-012 446-111-026
 442-172-028 442-173-009 446-104-016 446-104-030 446-111-013 446-111-027
 442-172-029 446-104-001 446-104-017 446-104-031 446-111-014 446-111-028
 442-172-030 446-104-002 446-104-018 446-104-032 446-111-015 446-111-029
 442-172-031 446-104-003 446-104-019 446-104-033 446-111-016 446-111-030

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet
SMD 2

Original District

Part B

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

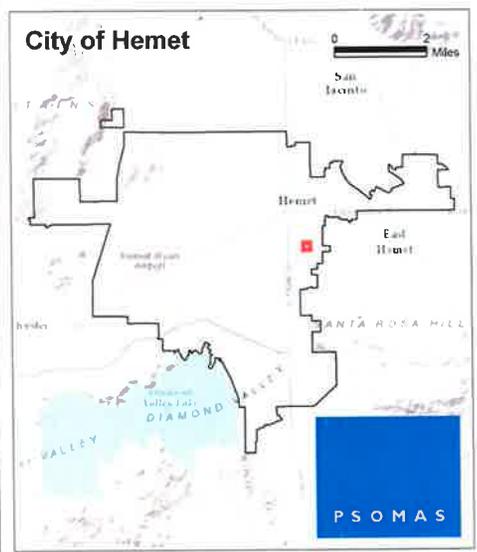
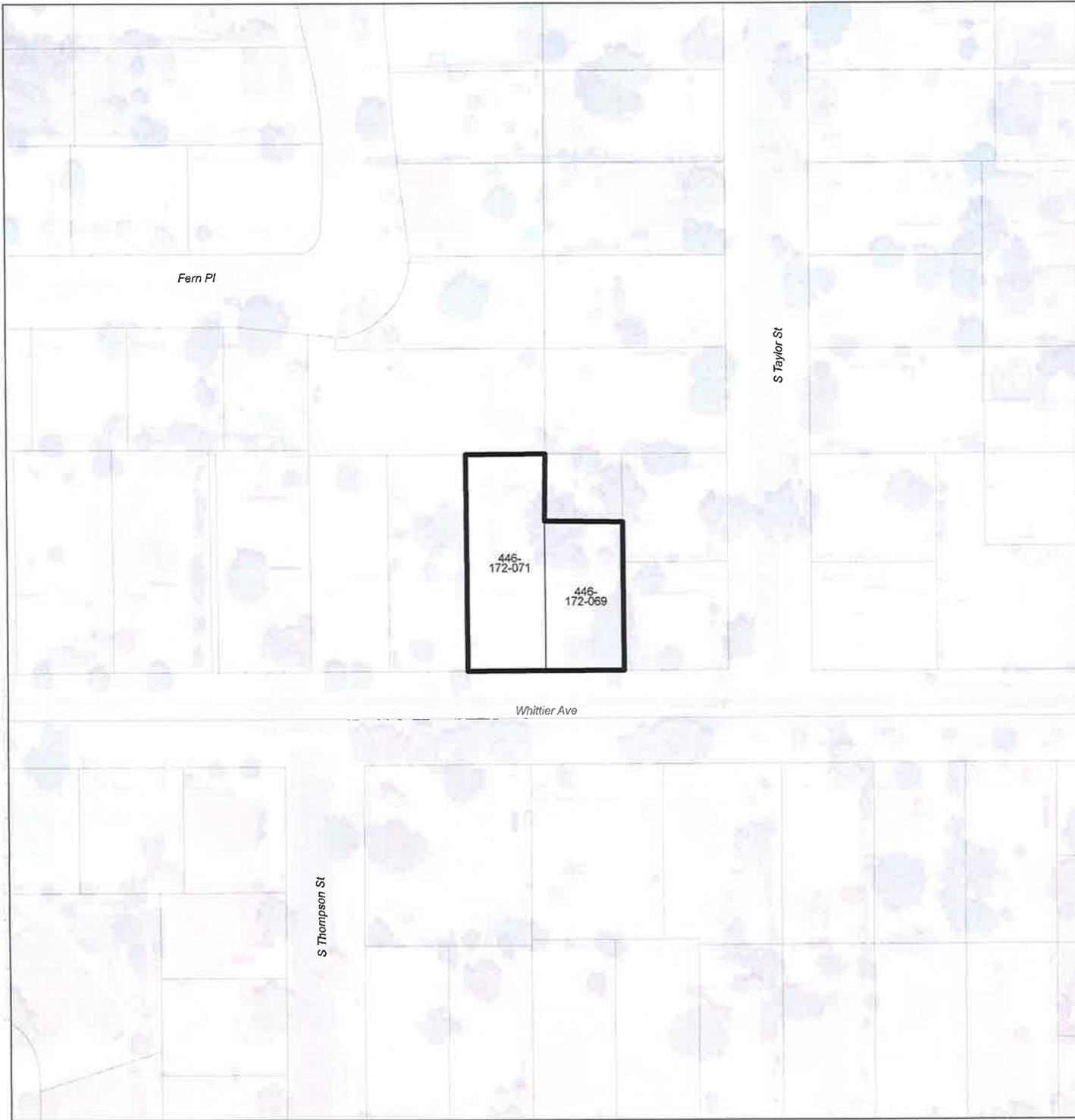
446-172-069
446-172-071

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels

Not to Scale
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City of Hemet SMD 3

Original District

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

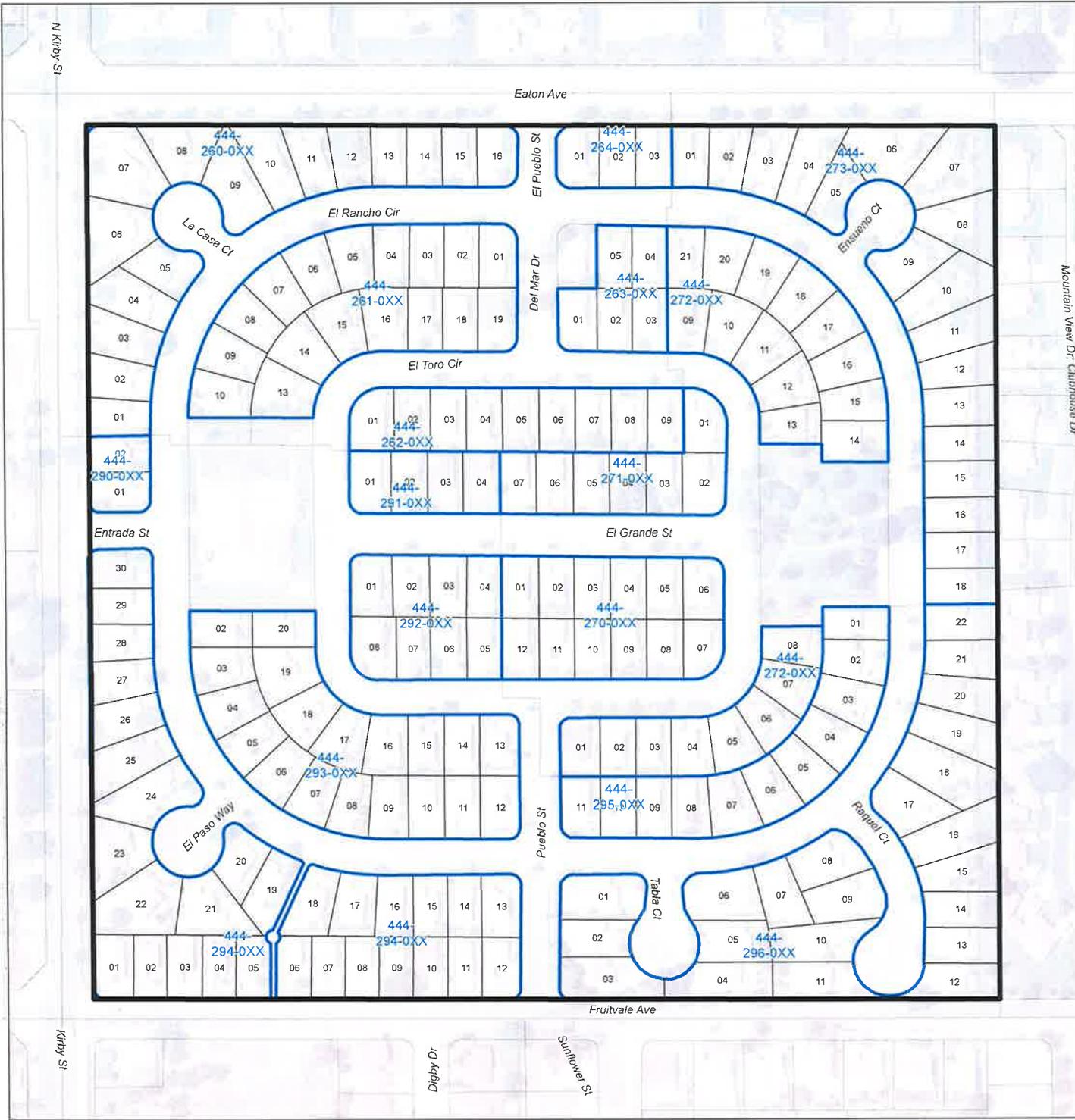
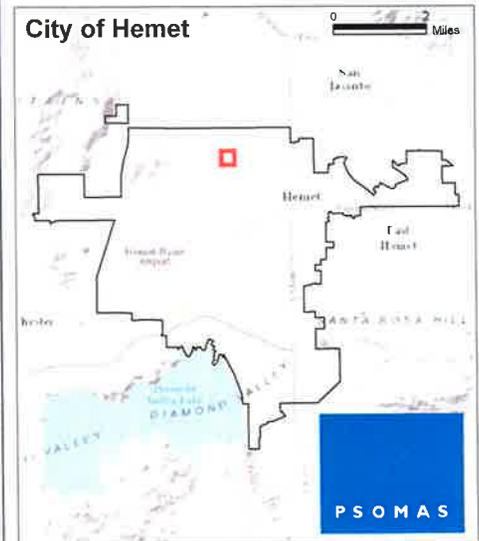
Assessor Parcel Numbers within District Boundaries:

444-260-001 ... 16	444-271-001 ... 07	444-294-001 ... 30
444-261-001 ... 10	444-272-001 ... 21	444-295-001 ... 11
444-261-013 ... 19	444-273-001 ... 18	444-296-001 ... 22
444-262-001 ... 09	444-290-001 ... 02	
444-263-001 ... 05	444-291-001 ... 04	
444-264-001 ... 03	444-292-001 ... 08	
444-270-001 ... 12	444-293-002 ... 20	

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 4

Original District

-  District Boundary
-  Parcel Boundary

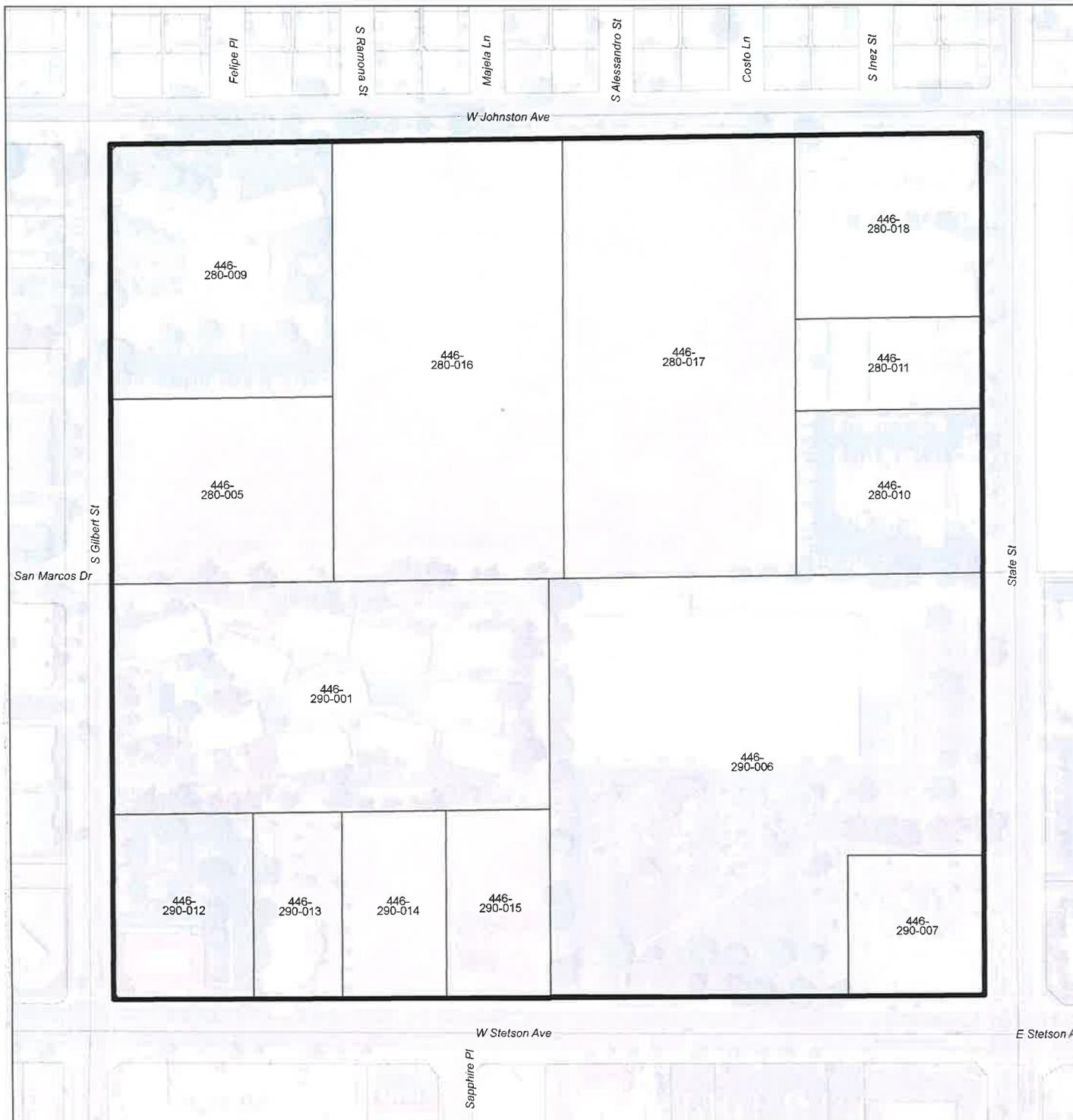
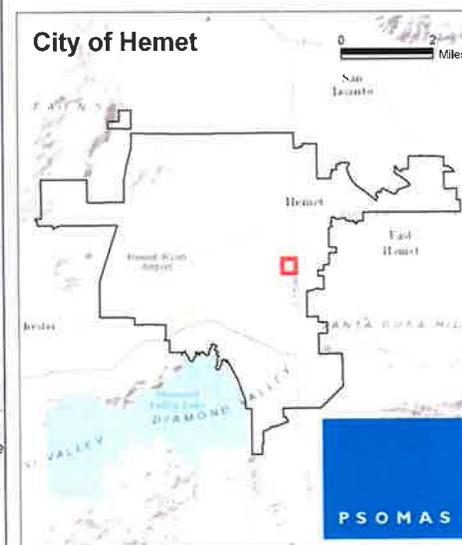
Assessor Parcel Numbers within District Boundaries:

- 446-280-005 446-290-006
- 446-280-009 446-290-007
- 446-280-010 446-290-012
- 446-280-011 446-290-013
- 446-280-016 446-290-014
- 446-280-017 446-290-015
- 446-280-018
- 446-290-001

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 5

Original District

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

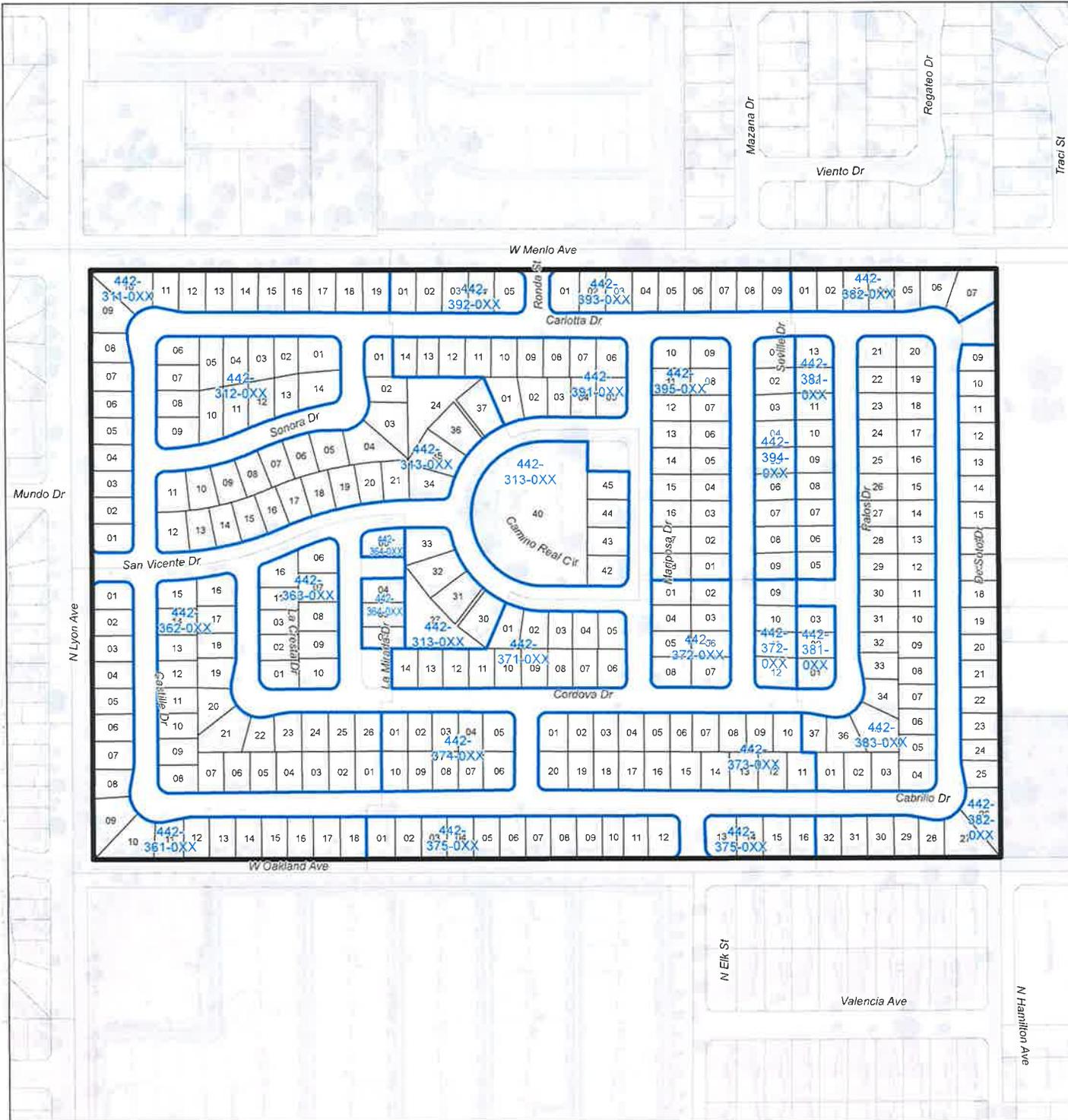
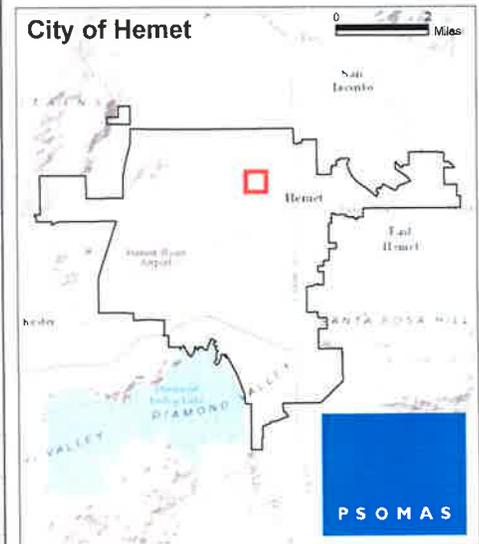
Assessor Parcel Numbers within District Boundaries:

442-311-001 ... 19	442-363-001 ... 03	442-381-001 ... 03
442-312-001 ... 14	442-363-006 ... 11	442-381-005 ... 13
442-313-001 ... 21	442-363-016	442-382-001 ... 07
442-313-024	442-364-002 ... 04	442-382-009 ... 32
442-313-027	442-364-008	442-383-001 ... 37
442-313-030 ... 37	442-371-001 ... 14	442-391-001 ... 14
442-313-040	442-372-001 ... 12	442-392-001 ... 05
442-313-042 ... 45	442-373-001 ... 20	442-393-001 ... 09
442-361-001 ... 18	442-374-001 ... 10	442-394-001 ... 09
442-362-001 ... 26	442-375-001 ... 16	442-395-001 ... 18

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet
SMD 6

Original District

-  District Boundary
-  Parcel Boundary

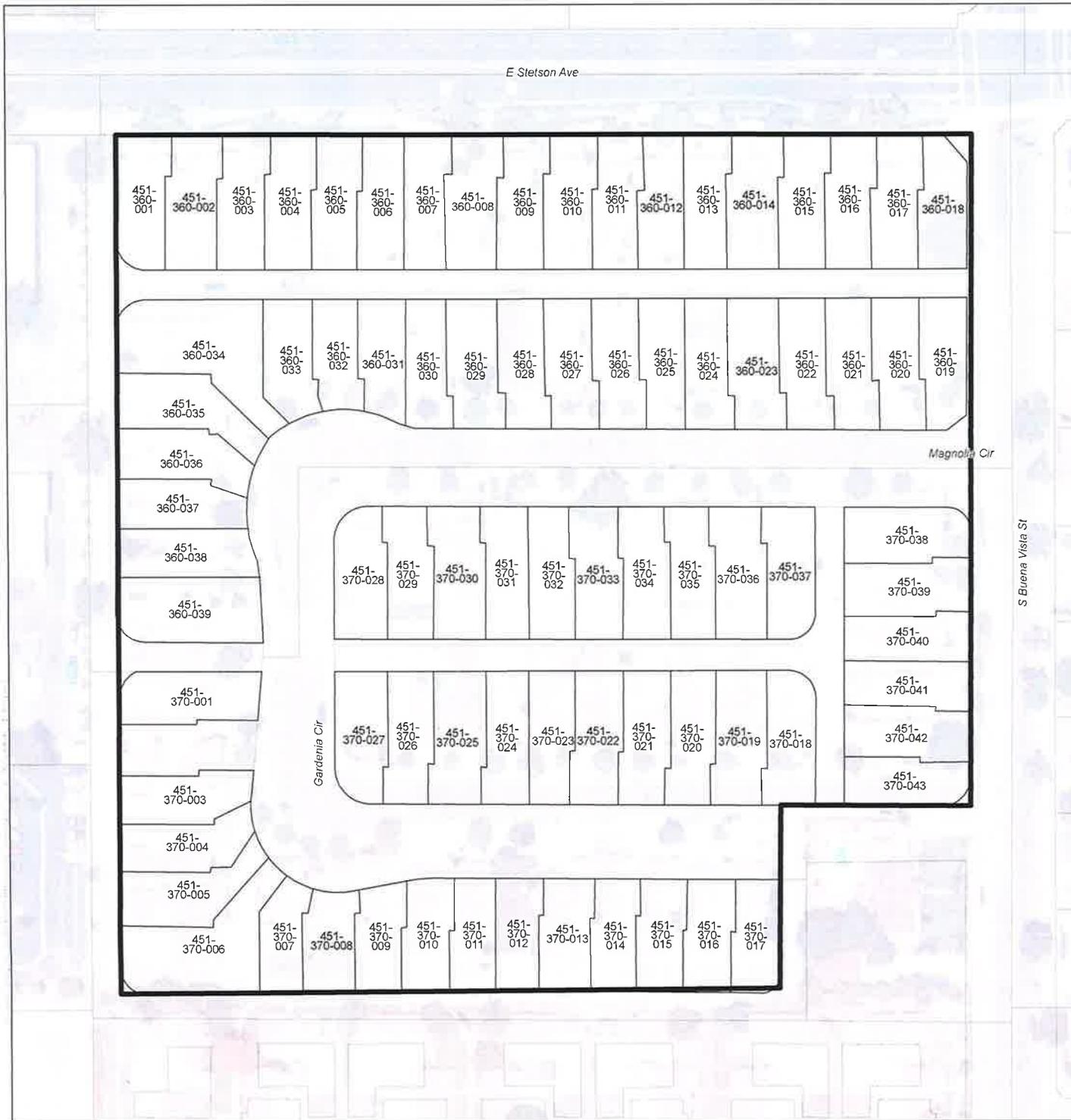
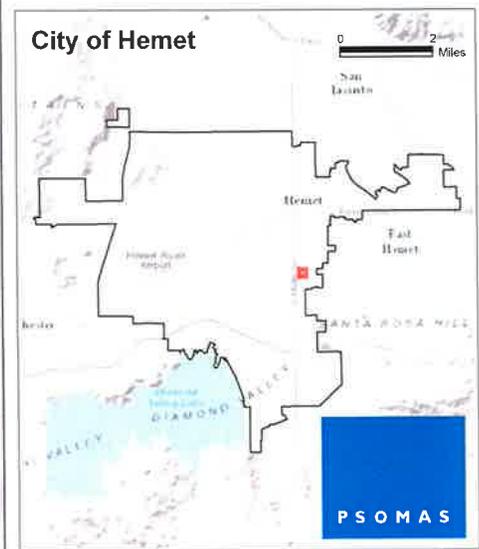
Assessor Parcel Numbers within District Boundaries:

451-360-001 451-360-015 451-360-029 451-370-005 451-370-019 451-370-033
 451-360-002 451-360-016 451-360-030 451-370-006 451-370-020 451-370-034
 451-360-003 451-360-017 451-360-031 451-370-007 451-370-021 451-370-035
 451-360-004 451-360-018 451-360-032 451-370-008 451-370-022 451-370-036
 451-360-005 451-360-019 451-360-033 451-370-009 451-370-023 451-370-037
 451-360-006 451-360-020 451-360-034 451-370-010 451-370-024 451-370-038
 451-360-007 451-360-021 451-360-035 451-370-011 451-370-025 451-370-039
 451-360-008 451-360-022 451-360-036 451-370-012 451-370-026 451-370-040
 451-360-009 451-360-023 451-360-037 451-370-013 451-370-027 451-370-041
 451-360-010 451-360-024 451-360-038 451-370-014 451-370-028 451-370-042
 451-360-011 451-360-025 451-360-039 451-370-015 451-370-029 451-370-043
 451-360-012 451-360-026 451-370-001 451-370-016 451-370-030
 451-360-013 451-360-027 451-370-003 451-370-017 451-370-031
 451-360-014 451-360-028 451-370-004 451-370-018 451-370-032

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet
SMD 7

Original District

-  District Boundary
-  Parcel Boundary

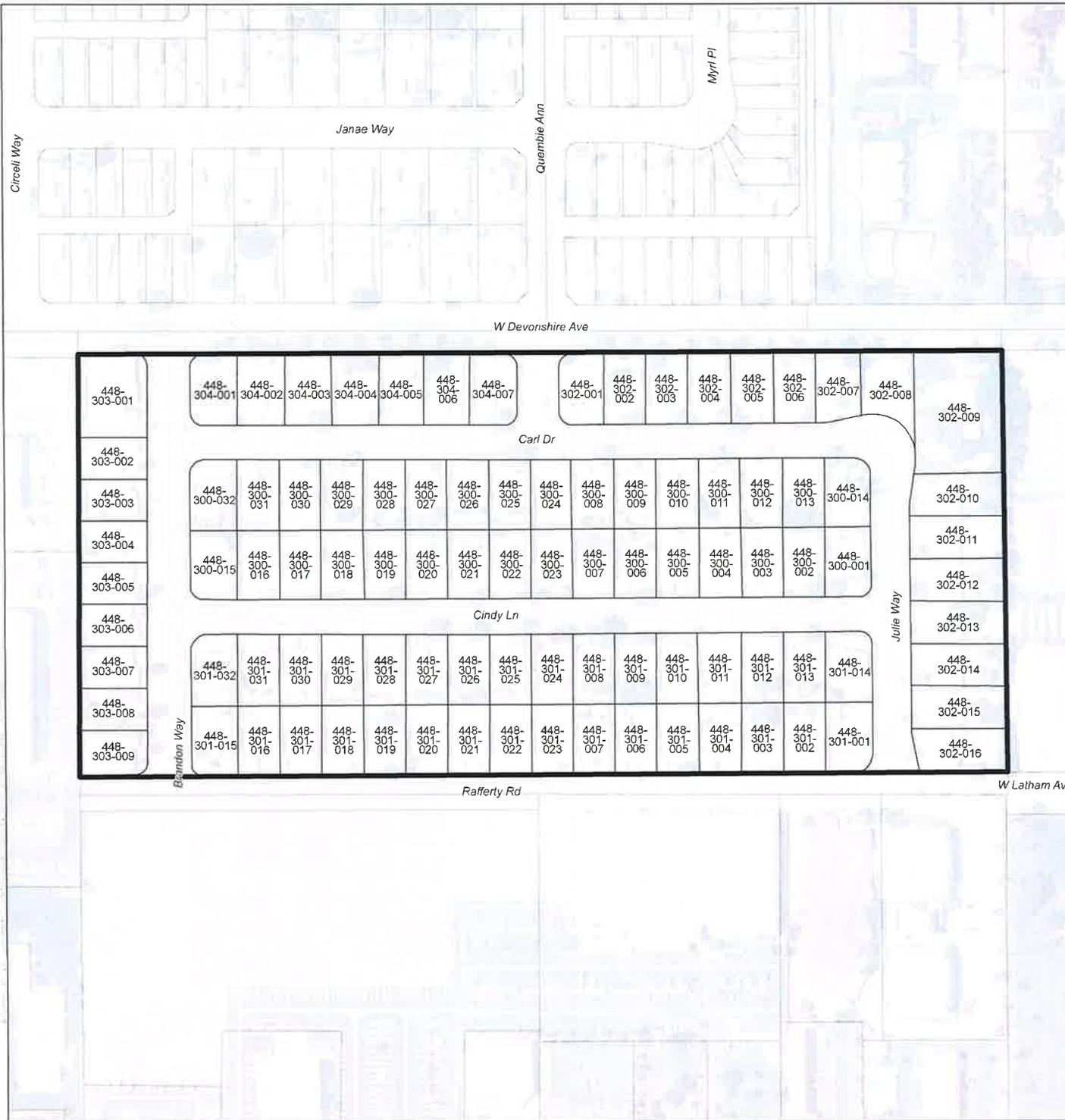
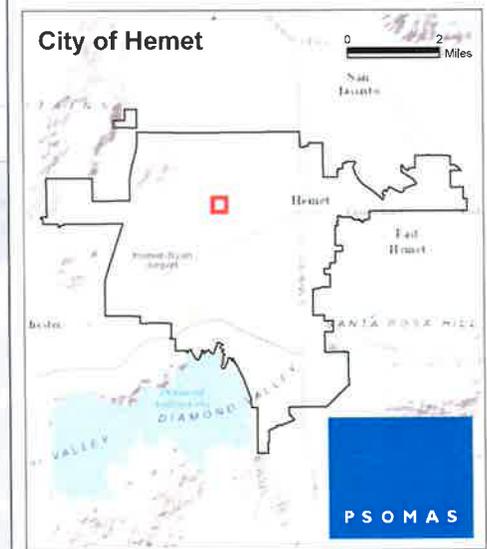
Assessor Parcel Numbers within District Boundaries:

448-300-001 448-300-015 448-300-029 448-301-011 448-301-025 448-302-007 448-303-005
 448-300-002 448-300-016 448-300-030 448-301-012 448-301-026 448-302-008 448-303-006
 448-300-003 448-300-017 448-300-031 448-301-013 448-301-027 448-302-009 448-303-007
 448-300-004 448-300-018 448-300-032 448-301-014 448-301-028 448-302-010 448-303-008
 448-300-005 448-300-019 448-301-001 448-301-015 448-301-029 448-302-011 448-303-009
 448-300-006 448-300-020 448-301-002 448-301-016 448-301-030 448-302-012 448-304-001
 448-300-007 448-300-021 448-301-003 448-301-017 448-301-031 448-302-013 448-304-002
 448-300-008 448-300-022 448-301-004 448-301-018 448-301-032 448-302-014 448-305-003
 448-300-009 448-300-023 448-301-005 448-301-019 448-302-001 448-302-015 448-304-004
 448-300-010 448-300-024 448-301-006 448-301-020 448-302-002 448-302-016 448-304-005
 448-300-011 448-300-025 448-301-007 448-301-021 448-302-003 448-303-001 448-304-006
 448-300-012 448-300-026 448-301-008 448-301-022 448-302-004 448-303-002 448-304-007
 448-300-013 448-300-027 448-301-009 448-301-023 448-302-005 448-303-003
 448-300-014 448-300-028 448-301-010 448-301-024 448-302-006 448-303-004

Not to Scale
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City of Hemet SMD 8

Original District

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

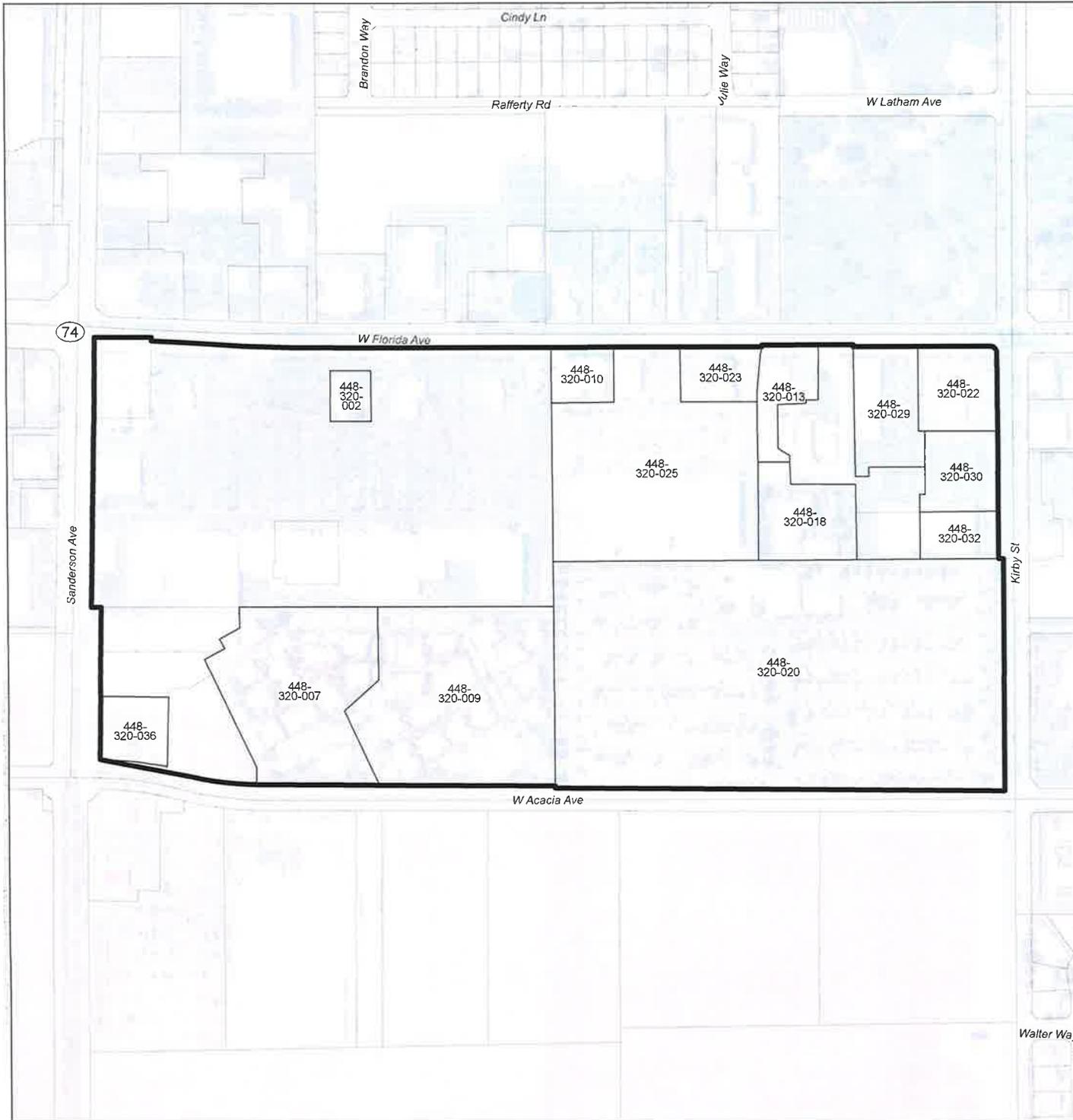
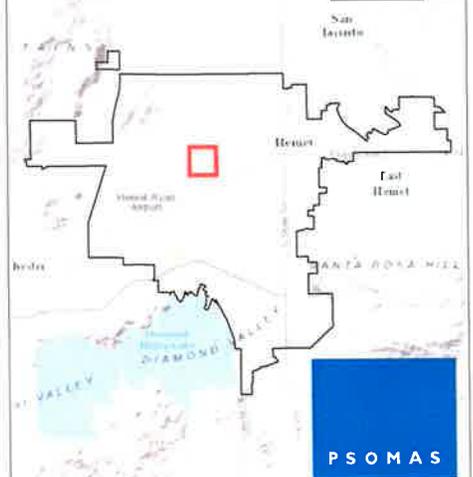
- 448-320-002 448-320-023
- 448-320-007 448-320-025
- 448-320-009 448-320-029
- 448-320-010 448-320-030
- 448-320-013 448-320-032
- 448-320-018 448-320-036
- 448-320-020
- 448-320-022

Not to Scale
Map is for informational purposes only.



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City of Hemet



City of Hemet SMD 9

Original District

Part B

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

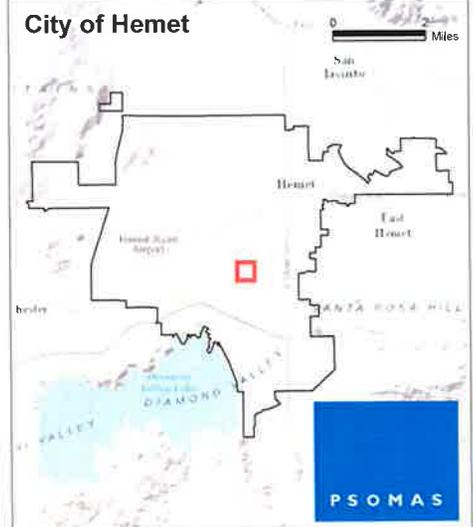
- | | | |
|-------------|-------------|-------------|
| 464-155-004 | 464-311-005 | 464-312-005 |
| 464-291-027 | 464-311-006 | 464-312-006 |
| 464-291-028 | 464-311-007 | 464-312-007 |
| 464-292-019 | 464-311-008 | 464-312-008 |
| 464-311-001 | 464-312-001 | |
| 464-311-002 | 464-312-002 | |
| 464-311-003 | 464-312-003 | |
| 464-311-004 | 464-312-004 | |

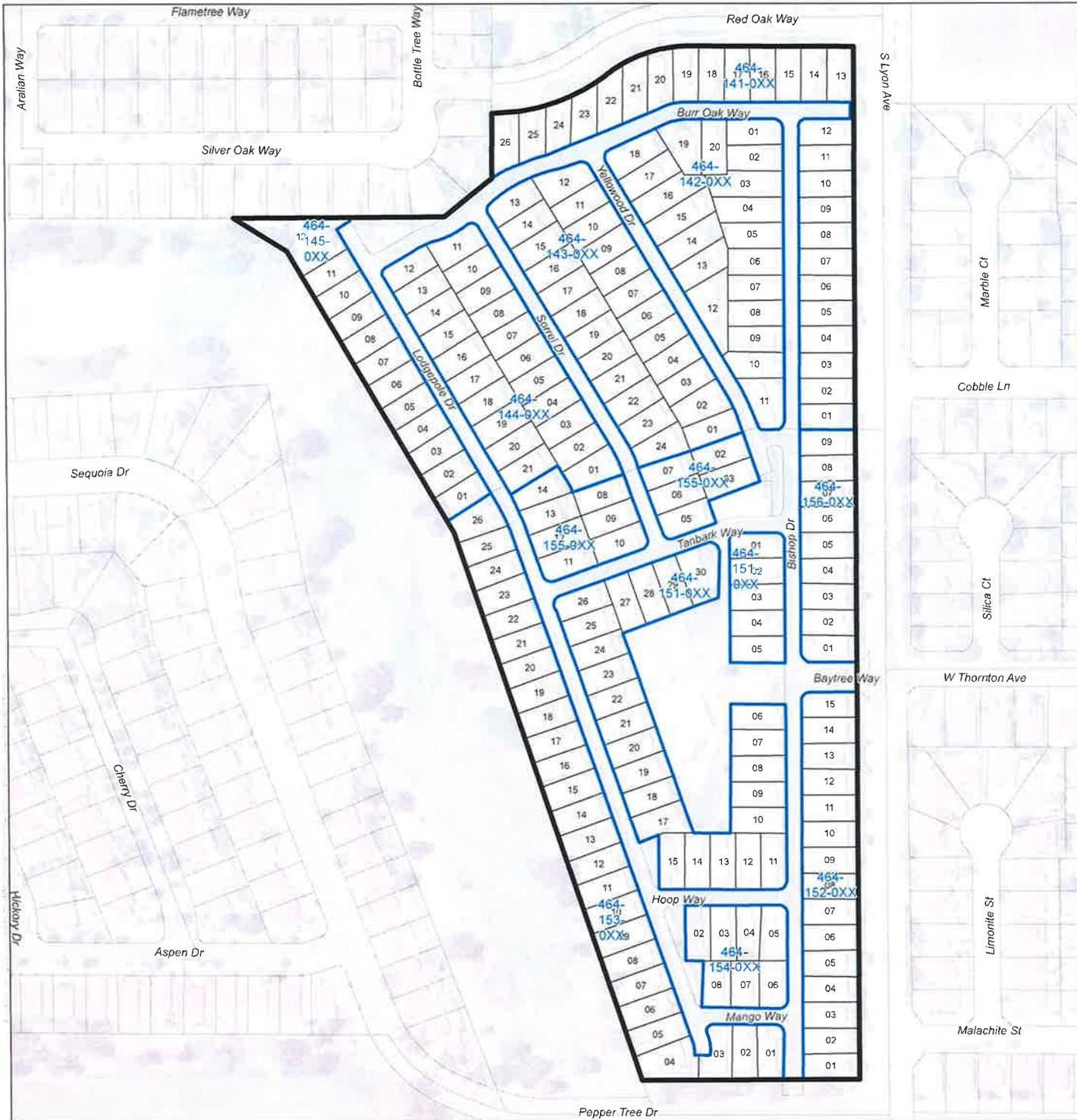
Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



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City of Hemet SMD 9-1

Original District

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

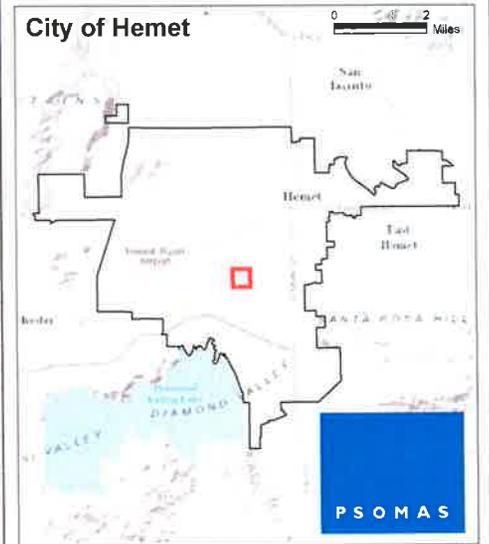
Assessor Parcel Numbers within District Boundaries:

464-141-001 ... 26	464-153-001 ... 26
464-142-001 ... 20	464-154-002 ... 08
464-143-001 ... 24	464-155-002 ... 03
464-144-001 ... 21	464-155-005 ... 14
464-145-001 ... 12	464-156-001 ... 09
464-151-001 ... 15	
464-151-017 ... 30	
464-152-001 ... 15	

Not to Scale
Map is for informational purposes only.



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**City of Hemet
SMD 10**

Original District

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

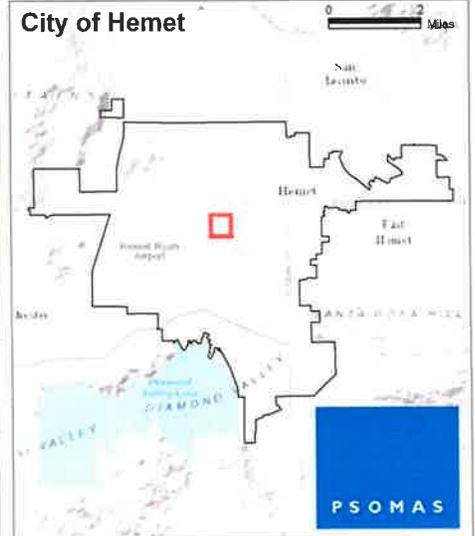
Assessor Parcel Numbers within District Boundaries:

456-151-001 ... 84
456-152-001 ... 06

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 11

Original District

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

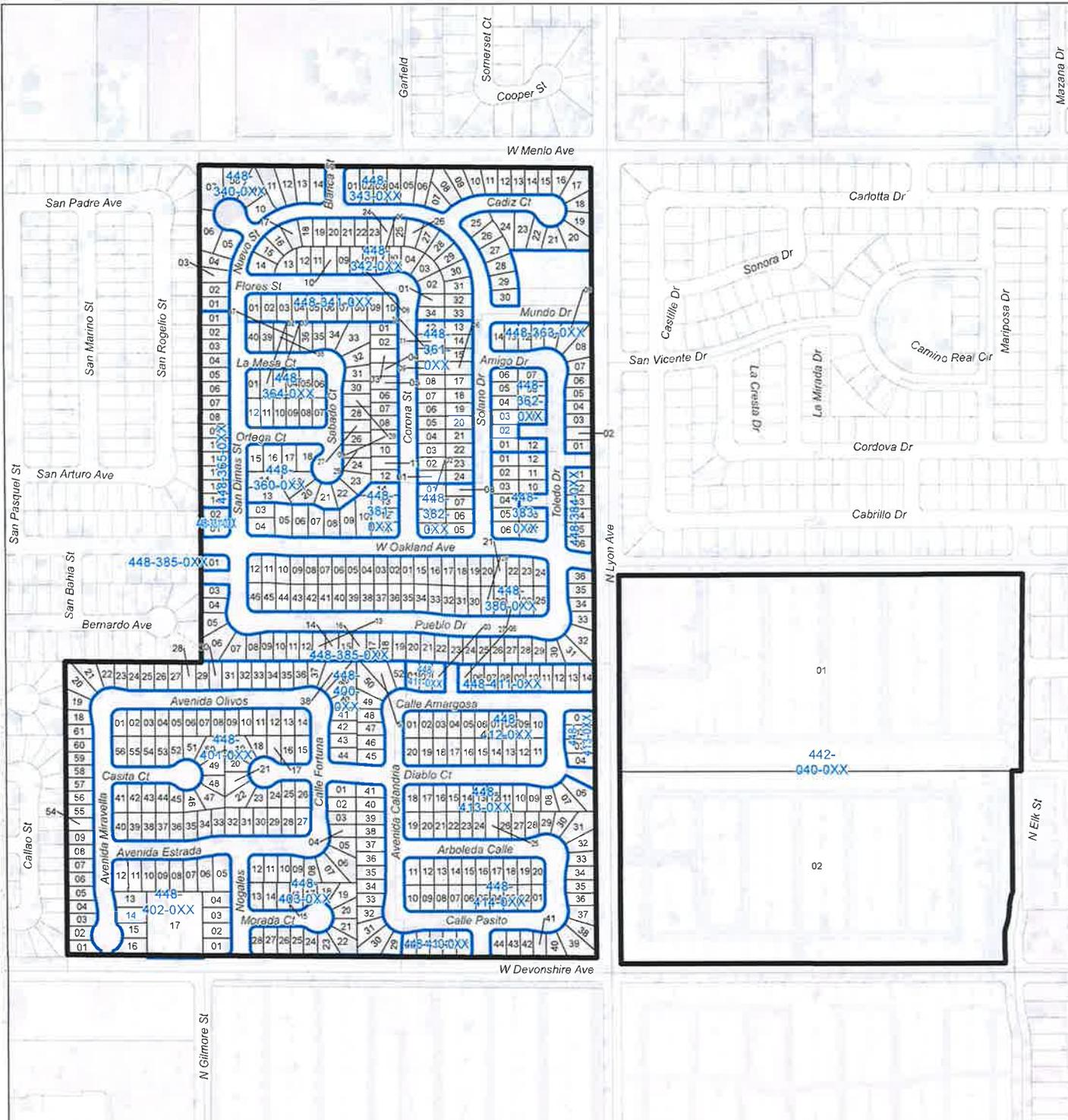
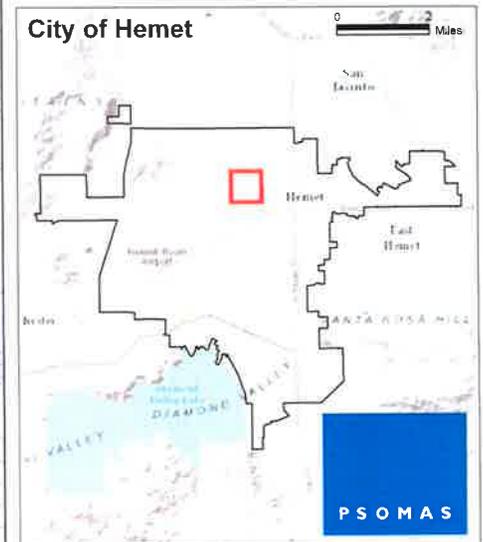
Assessor Parcel Numbers within District Boundaries:

442-040-001 ... 02	448-380-001 ... 12	448-401-001 ... 56
448-340-001 ... 14	448-380-015 ... 46	448-402-001 ... 17
448-341-001 ... 10	448-381-001 ... 14	448-403-001 ... 41
448-342-001 ... 34	448-382-001 ... 08	448-410-001 ... 05
448-343-001 ... 30	448-383-001 ... 08	448-411-001 ... 03
448-360-001 ... 40	448-383-010 ... 12	448-411-005 ... 14
448-361-001 ... 24	448-384-001 ... 06	448-412-001 ... 20
448-362-001 ... 10	448-385-001	448-413-001 ... 04
448-362-012	448-385-003 ... 36	448-413-006 ... 44
448-363-001 ... 14	448-400-001 ... 09	448-414-001 ... 20
448-364-001 ... 12	448-400-018 ... 52	
448-365-001 ... 14	448-400-054 ... 61	

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 12

Original District

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

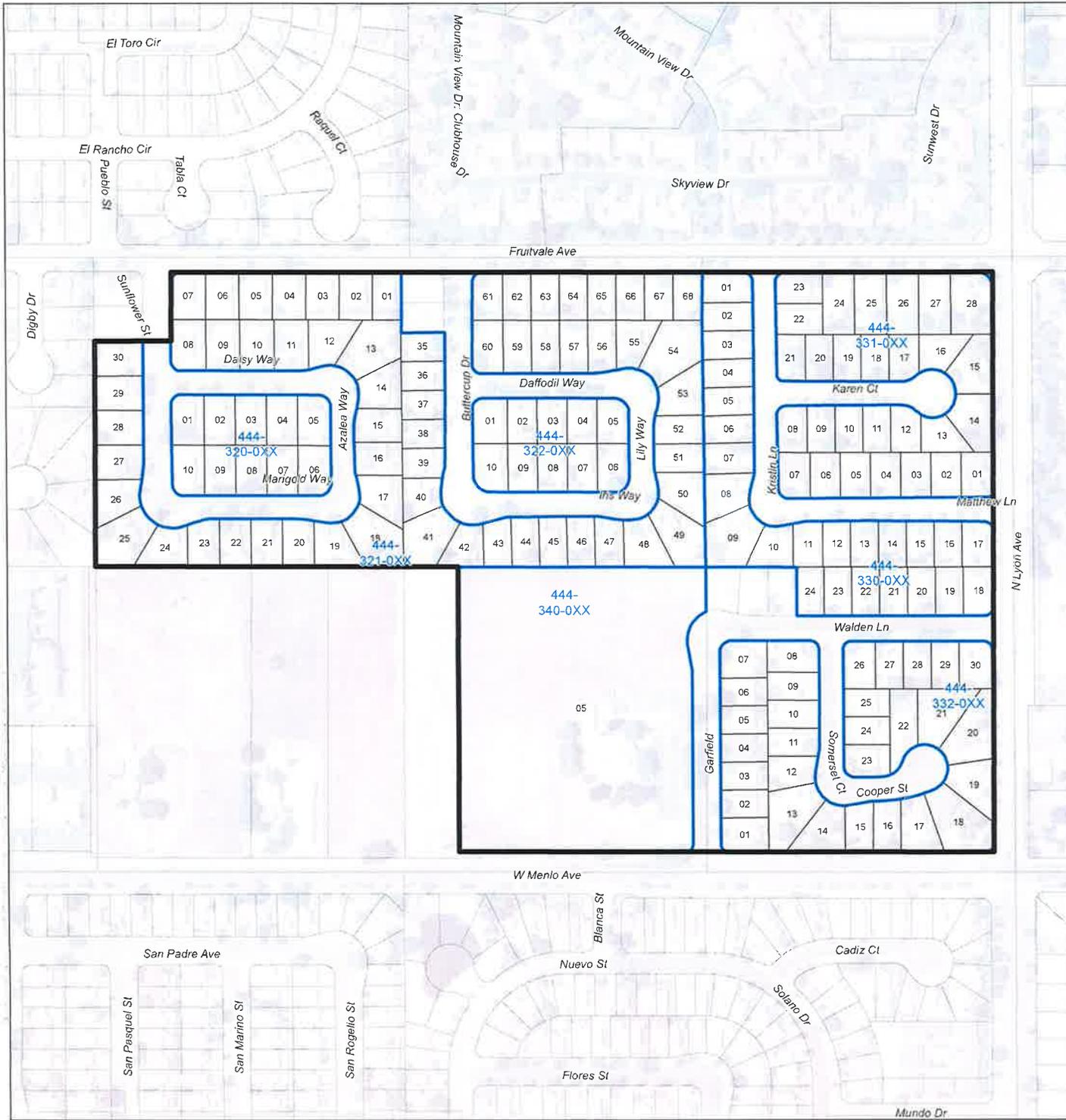
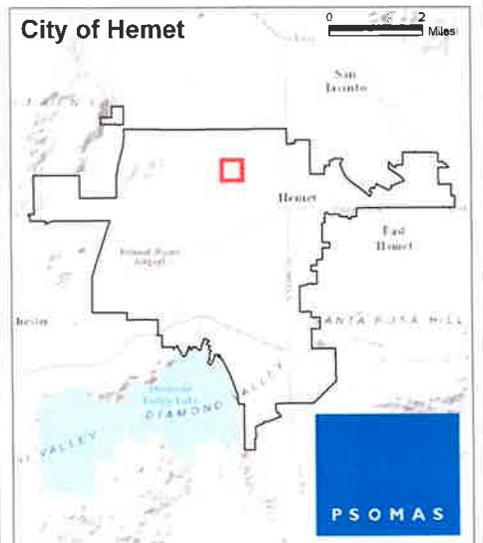
- 444-320-001 ... 10
- 444-321-001 ... 30
- 444-321-035 ... 68
- 444-322-001 ... 10
- 444-330-001 ... 24
- 444-331-001 ... 28
- 444-332-001 ... 30
- 444-340-005

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.

City of Hemet



**City of Hemet
SMD 13**

Original District

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

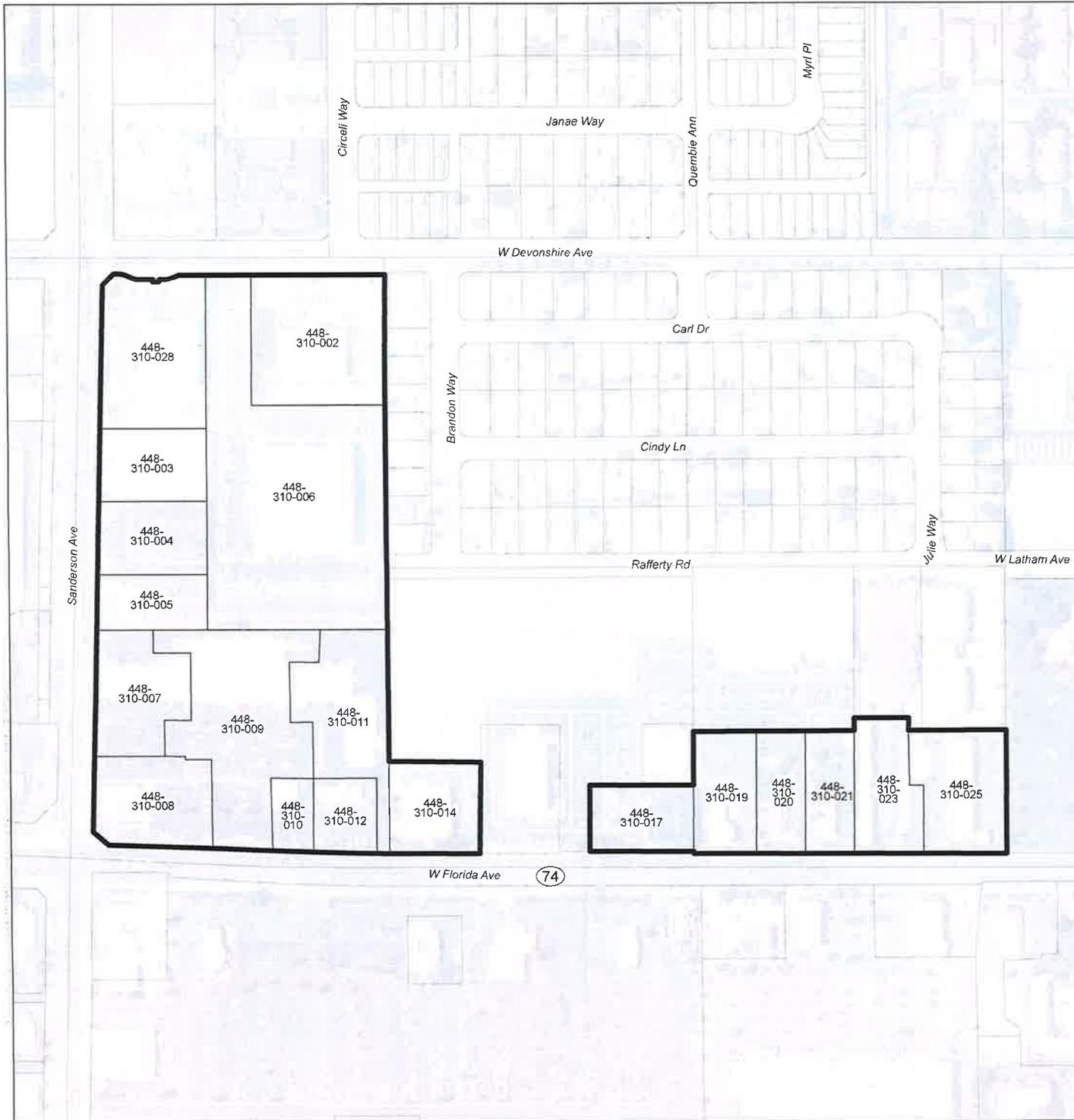
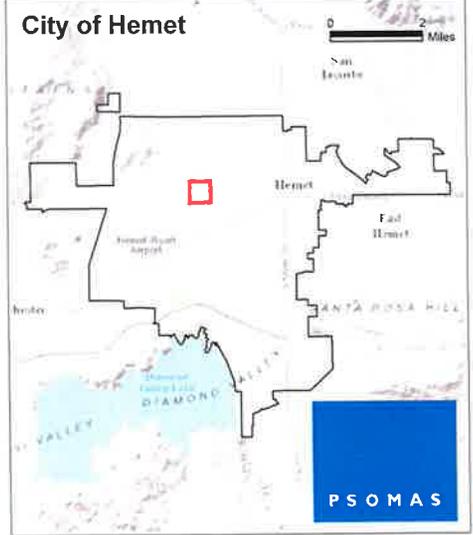
- 448-310-002 448-310-010 448-310-023
- 448-310-003 448-310-011 448-310-025
- 448-310-004 448-310-012 448-310-028
- 448-310-005 448-310-014
- 448-310-006 448-310-017
- 448-310-007 448-310-019
- 448-310-008 448-310-020
- 448-310-009 448-310-021

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



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City of Hemet SMD 14

Original District

-  District Boundary
-  Parcel Boundary

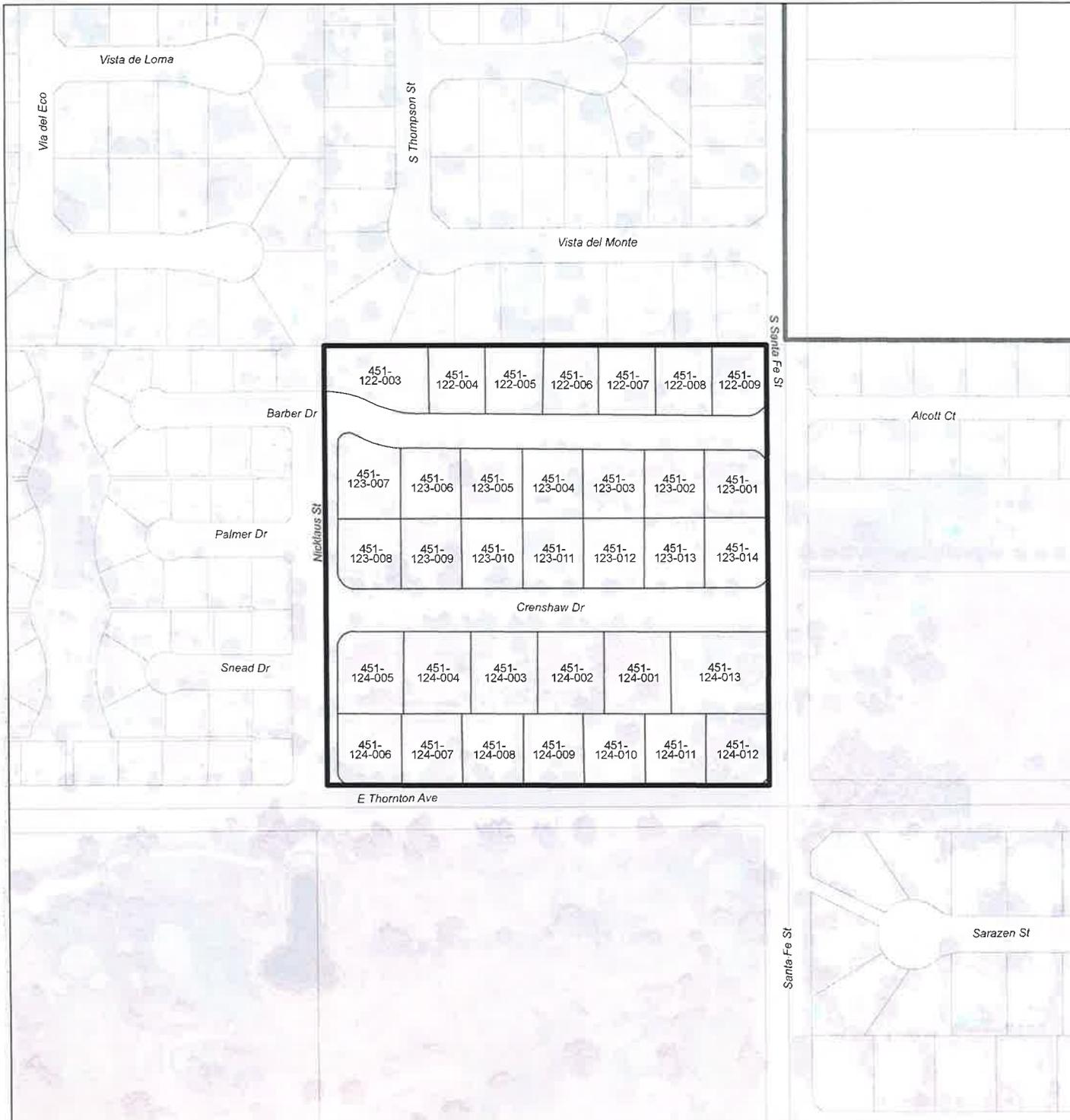
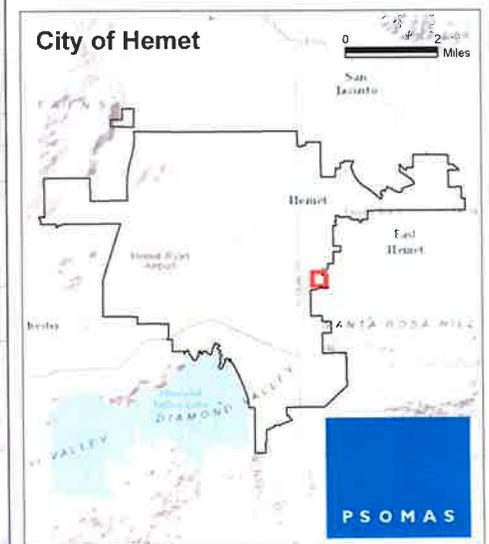
Assessor Parcel Numbers within District Boundaries:

451-122-003	451-123-003	451-123-012	451-124-007
451-122-004	451-123-004	451-123-013	451-124-008
451-122-005	451-123-005	451-123-014	451-124-009
451-122-006	451-123-006	451-124-001	451-124-010
451-122-007	451-123-007	451-124-002	451-124-011
451-122-008	451-123-008	451-124-003	451-124-012
451-122-009	451-123-009	451-124-004	451-124-013
451-123-001	451-123-010	451-124-005	
451-123-002	451-123-011	451-124-006	

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 15

Original District



-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

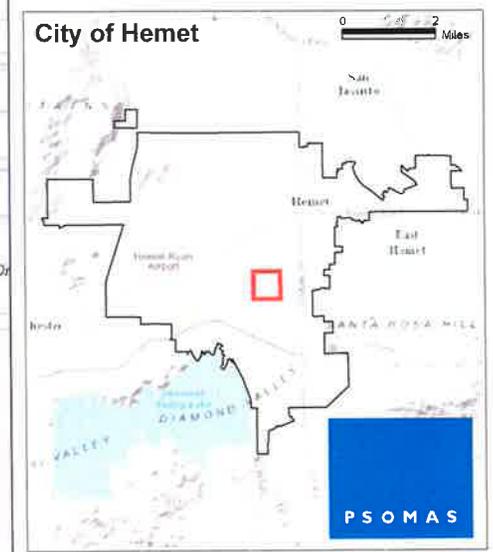
Assessor Parcel Numbers within District Boundaries:

- 464-261-001 ... 40
- 464-262-001 ... 24
- 464-281-001 ... 40
- 464-282-001 ... 13
- 464-291-001 ... 26
- 464-291-029 ... 30
- 464-292-001 ... 18
- 464-321-001 ... 48

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 16

Original District

Part A

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

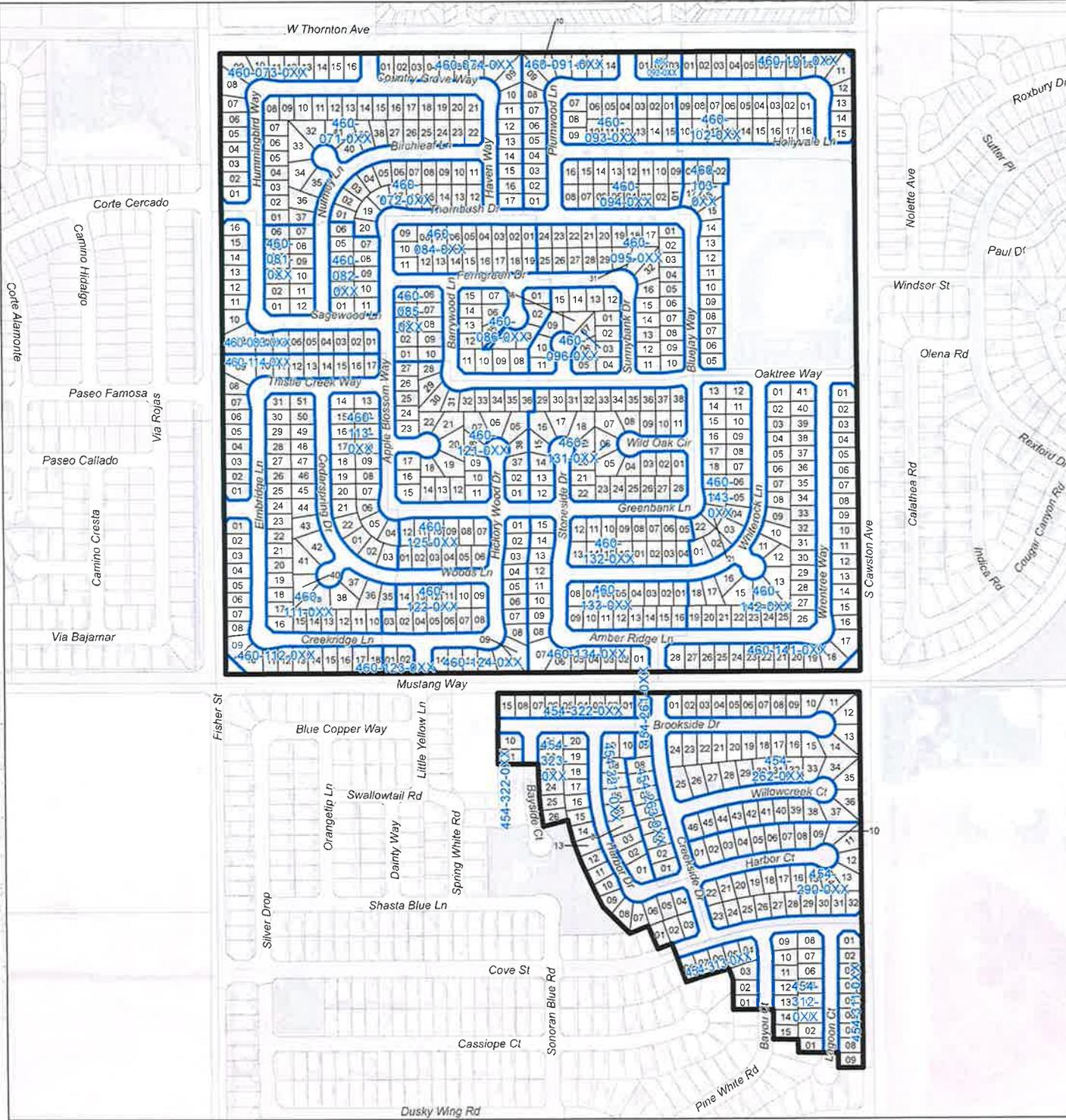
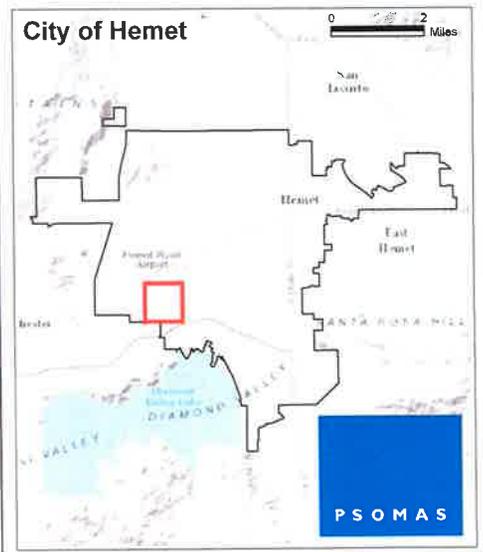
454-261-001	460-071-032	41	460-093-001	15	460-121-005	38	
454-262-001	46	460-072-001	20	460-094-001	16	460-122-002	14
454-263-001	09	460-073-001	16	460-095-001	32	460-123-001	02
454-290-001	32	460-074-001	17	460-096-001	15	460-124-001	14
454-311-001	09	460-081-001	12	460-101-001	15	460-125-001	12
454-312-001	15	460-082-001	11	460-102-001	18	460-131-001	38
454-313-001	08	460-083-001	16	460-103-002	17	460-132-001	16
454-321-001	10	460-084-001	19	460-111-010	31	460-133-001	16
454-322-001	08	460-085-001	10	460-111-035	51	460-134-001	15
454-322-010	11	460-086-001	03	460-112-001	18	460-141-001	28
454-322-015		460-086-005	16	460-113-001	22	460-142-001	41
454-323-001	26	460-091-001	14	460-114-001	17	460-143-001	22
460-071-001	27	460-092-001	03	460-121-001	02		

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



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City of Hemet SMD 17-1

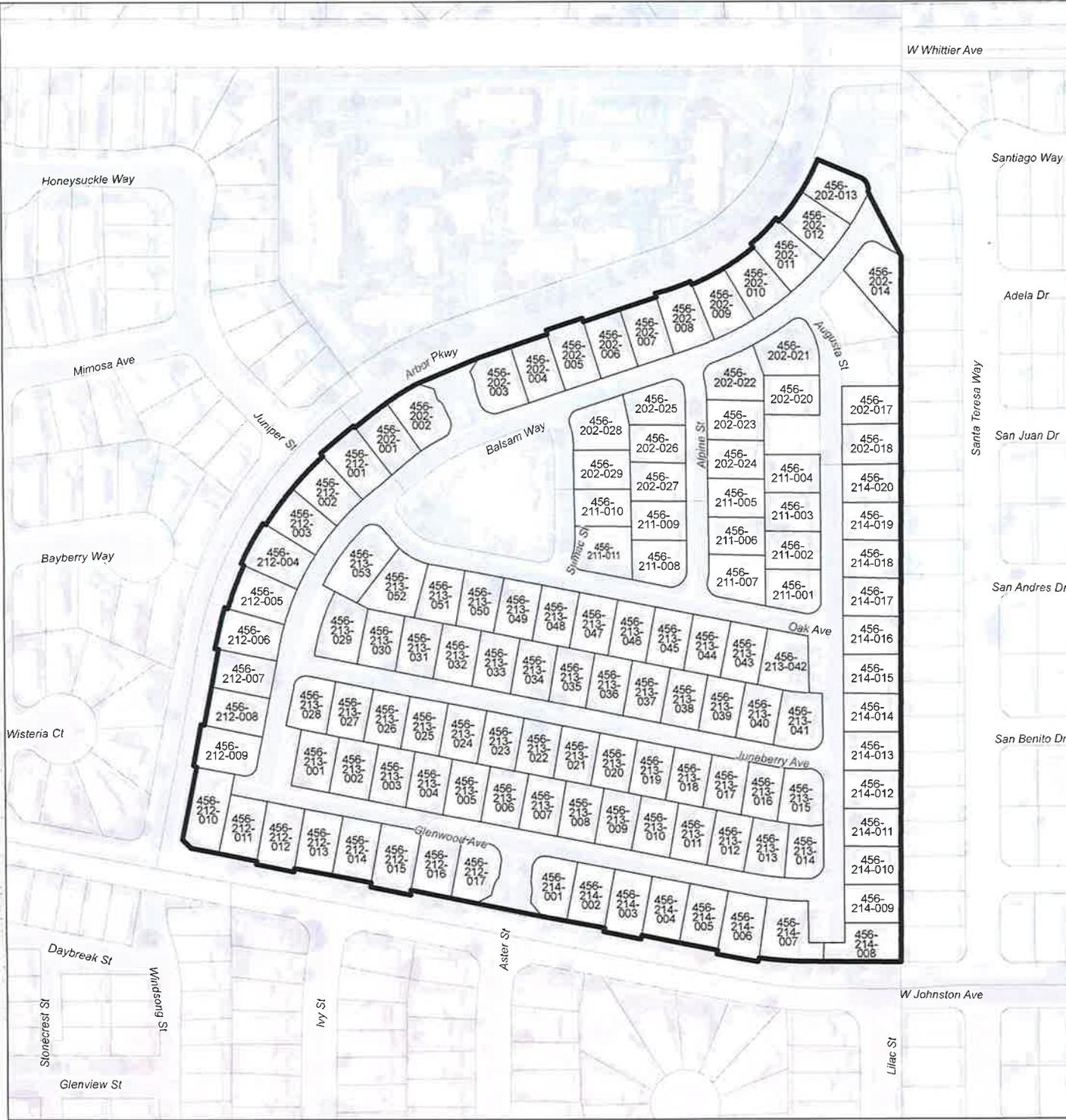
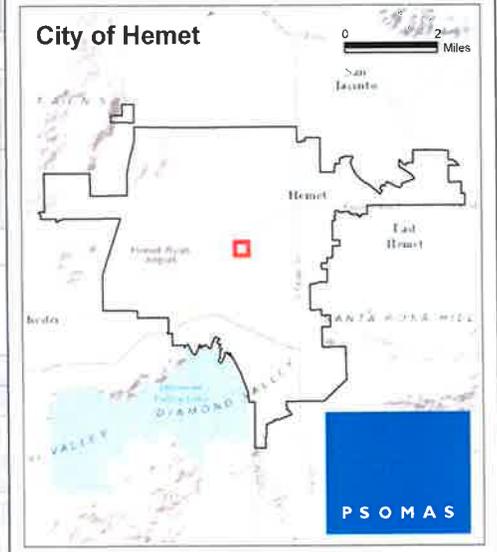
Original District

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

456-202-001 456-202-020 456-211-007 456-213-012 456-213-011 456-213-027 456-213-043 456-214-006
 456-202-002 456-202-021 456-211-008 456-212-013 456-213-012 456-213-028 456-213-044 456-214-007
 456-202-003 456-202-022 456-211-009 456-212-014 456-213-013 456-213-029 456-213-045 456-214-008
 456-202-004 456-202-023 456-211-010 456-212-015 456-213-014 456-213-030 456-213-046 456-214-009
 456-202-005 456-202-024 456-211-011 456-212-016 456-213-015 456-213-031 456-213-047 456-214-010
 456-202-006 456-202-025 456-212-001 456-212-017 456-213-016 456-213-032 456-213-048 456-214-011
 456-202-007 456-202-026 456-212-002 456-213-001 456-213-017 456-213-033 456-213-049 456-214-012
 456-202-008 456-202-027 456-212-003 456-213-002 456-213-018 456-213-034 456-213-050 456-214-013
 456-202-009 456-202-028 456-212-004 456-213-003 456-213-019 456-213-035 456-213-051 456-214-014
 456-202-010 456-202-029 456-212-005 456-213-004 456-213-020 456-213-036 456-213-052 456-214-015
 456-202-011 456-211-001 456-212-006 456-213-005 456-213-021 456-213-037 456-213-053 456-214-016
 456-202-012 456-211-002 456-212-007 456-213-006 456-213-022 456-213-038 456-214-001 456-214-017
 456-202-013 456-211-003 456-212-008 456-213-007 456-213-023 456-213-039 456-213-040 456-214-018
 456-202-014 456-211-004 456-212-009 456-213-008 456-213-024 456-213-040 456-214-003 456-214-019
 456-202-015 456-211-005 456-212-010 456-213-009 456-213-025 456-213-041 456-214-004 456-214-020
 456-202-016 456-211-006 456-212-011 456-213-010 456-213-026 456-213-042 456-214-005

Not to Scale
 Map is for informational purposes only.
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City of Hemet SMD 17

Original District

Part A

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

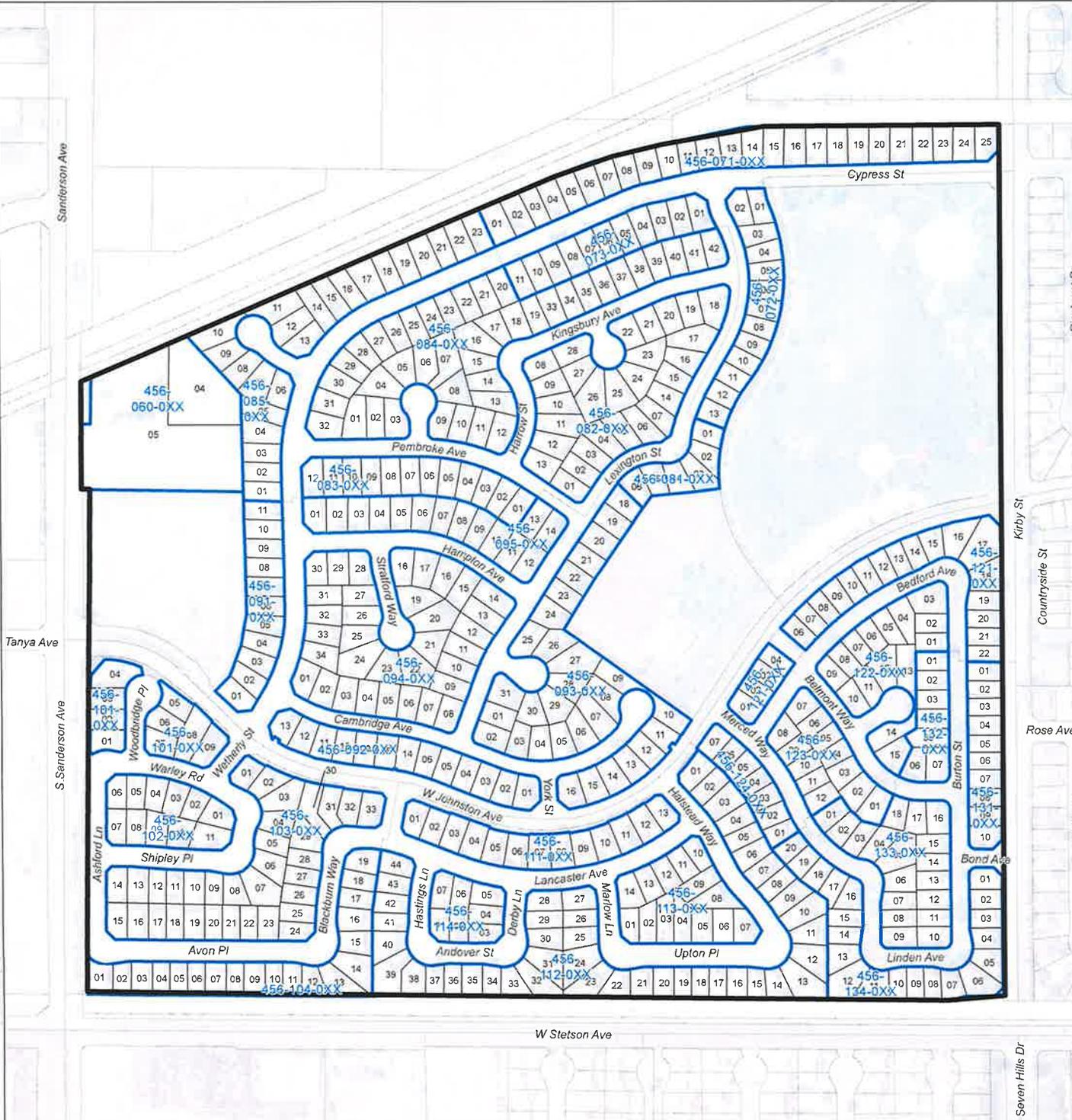
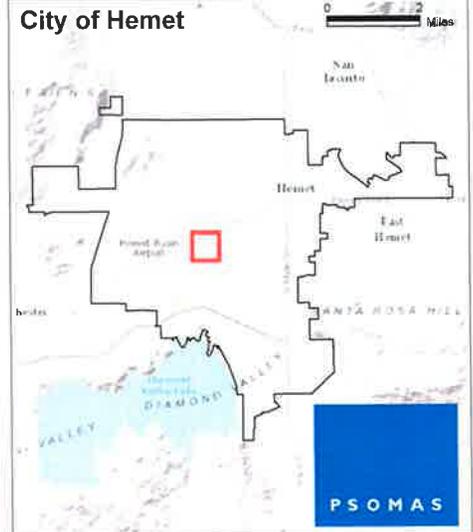
456-060-004 ... 05	456-092-009 ... 15	456-113-001 ... 14
456-071-001 ... 25	456-093-001 ... 16	456-114-001 ... 07
456-072-001 ... 13	456-093-018 ... 31	456-121-001 ... 04
456-073-001 ... 11	456-094-001 ... 34	456-121-006 ... 22
456-081-001 ... 06	456-095-001 ... 14	456-122-001 ... 15
456-082-001 ... 28	456-101-001 ... 09	456-123-001 ... 12
456-083-001 ... 12	456-102-001 ... 11	456-124-001 ... 07
456-084-001 ... 42	456-103-001 ... 33	456-131-001 ... 10
456-085-001 ... 23	456-104-001 ... 19	456-132-001 ... 07
456-091-001 ... 11	456-111-001 ... 13	456-133-001 ... 18
456-092-001 ... 06	456-112-001 ... 44	456-134-001 ... 20

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 17

Original District

Part B

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

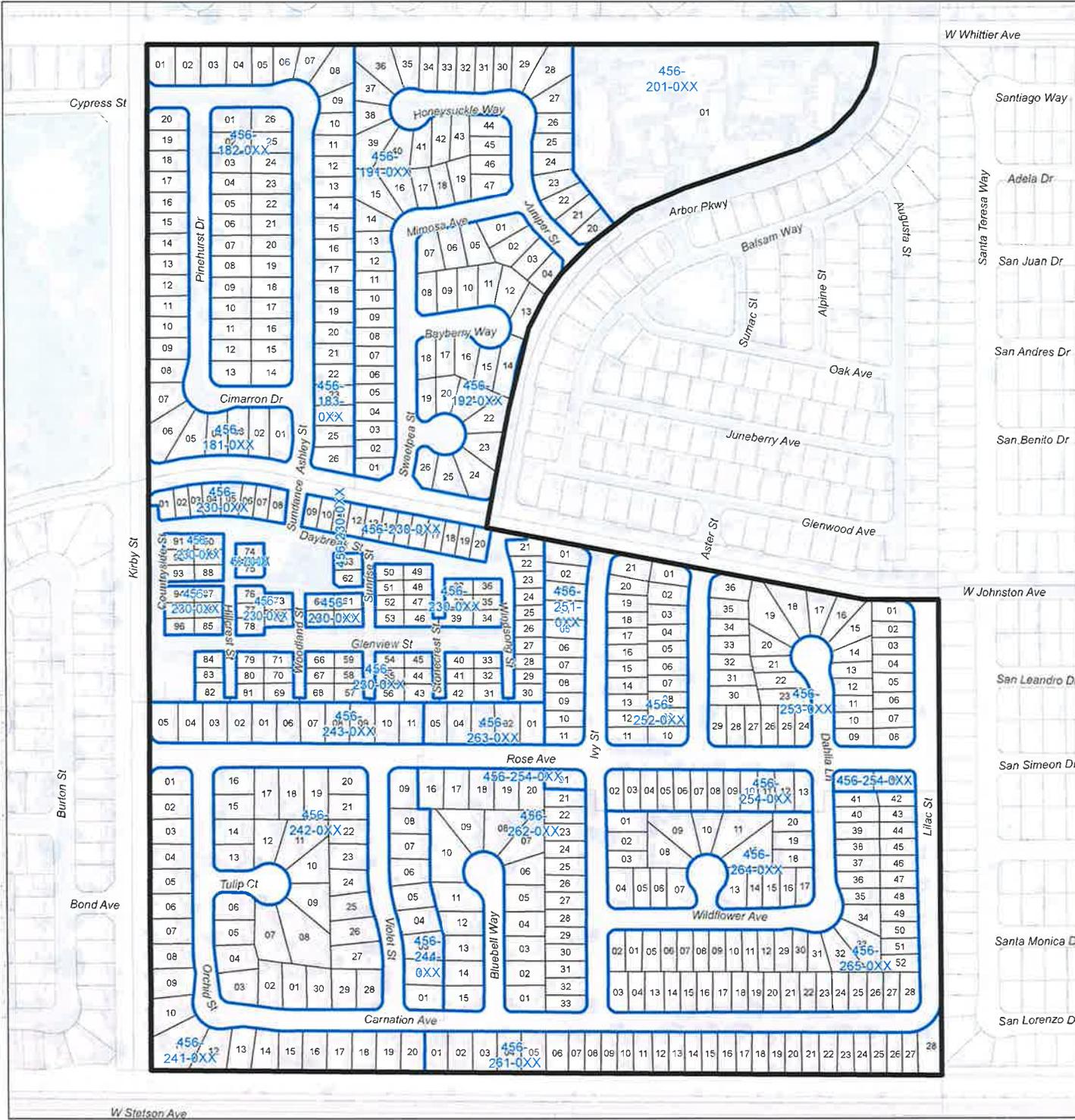
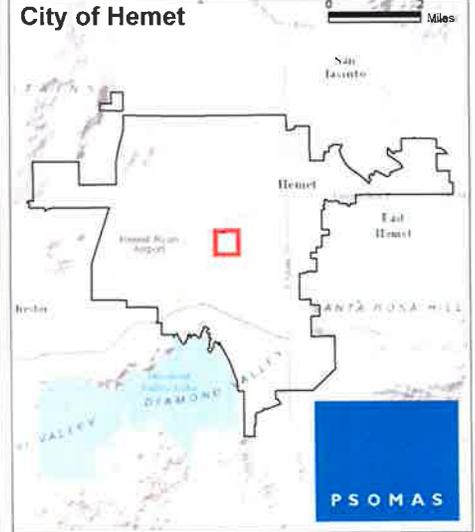
456-181-001 ... 20	456-241-001 ... 20	456-254-001 ... 15
456-182-001 ... 26	456-242-001 ... 30	456-261-001 ... 28
456-183-001 ... 26	456-243-001 ... 11	456-262-001 ... 33
456-191-001 ... 47	456-244-001 ... 09	456-263-001 ... 05
456-192-001 ... 26	456-251-001 ... 11	456-264-001 ... 20
456-201-001	456-252-001 ... 21	456-265-001 ... 52
456-230-001 ... 96	456-253-001 ... 36	

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



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**City of Hemet
SMD 17**

Original District

Part C

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

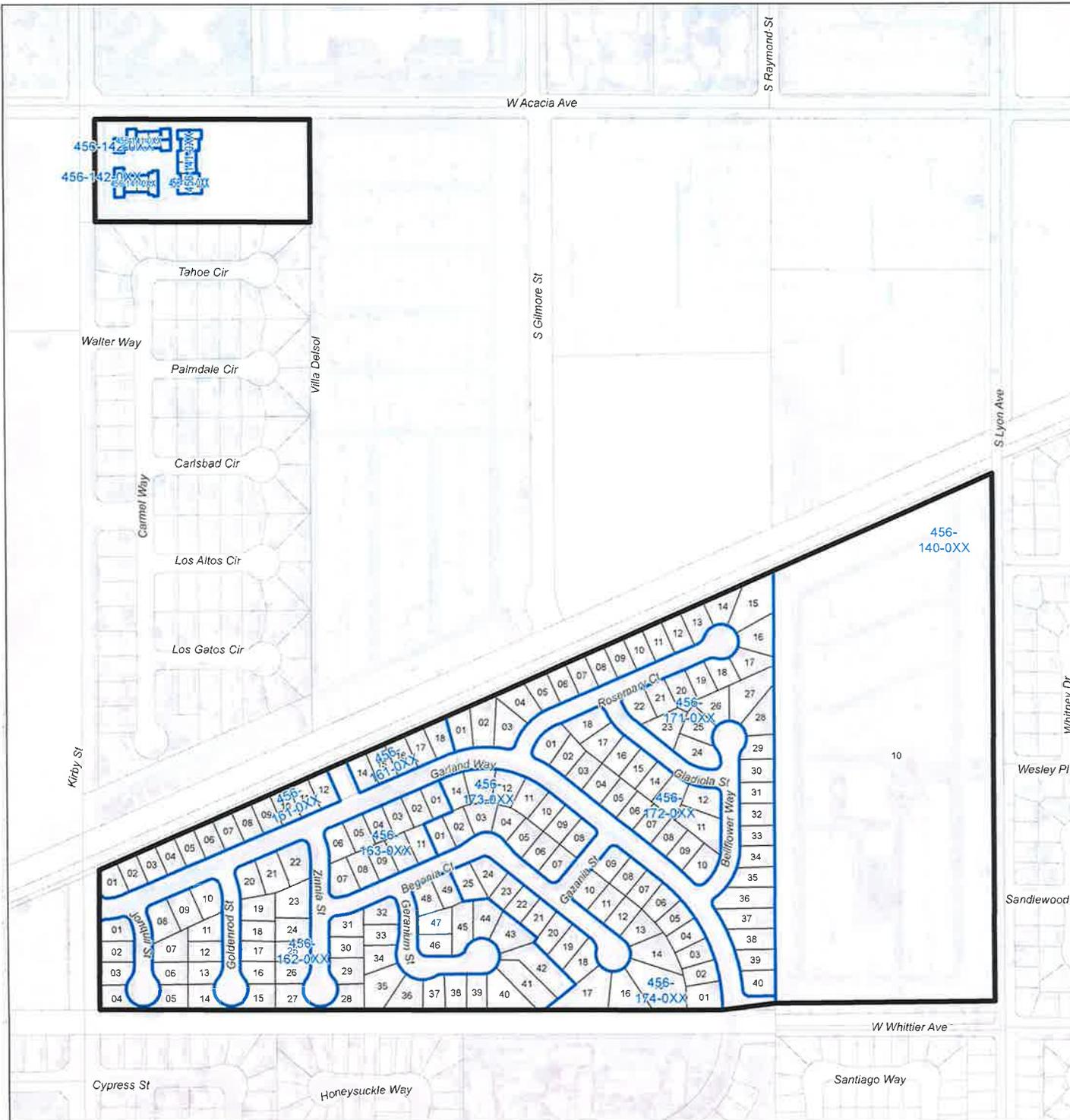
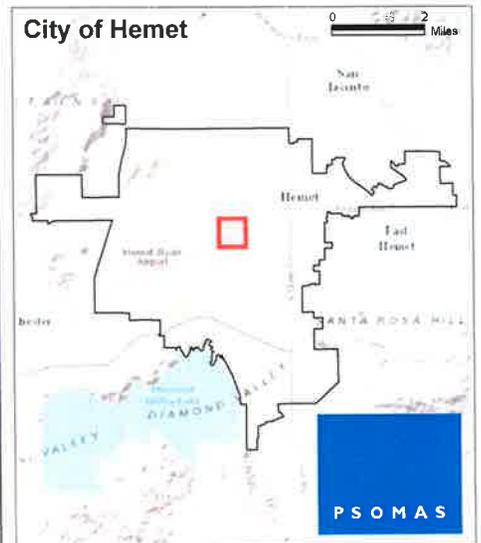
456-140-010	456-172-001 ... 18
456-141-001 ... 26	456-173-001 ... 14
456-142-001 ... 24	456-174-001 ... 25
456-161-001 ... 12	
456-161-014 ... 18	
456-162-001 ... 49	
456-163-001 ... 11	
456-171-001 ... 40	

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.

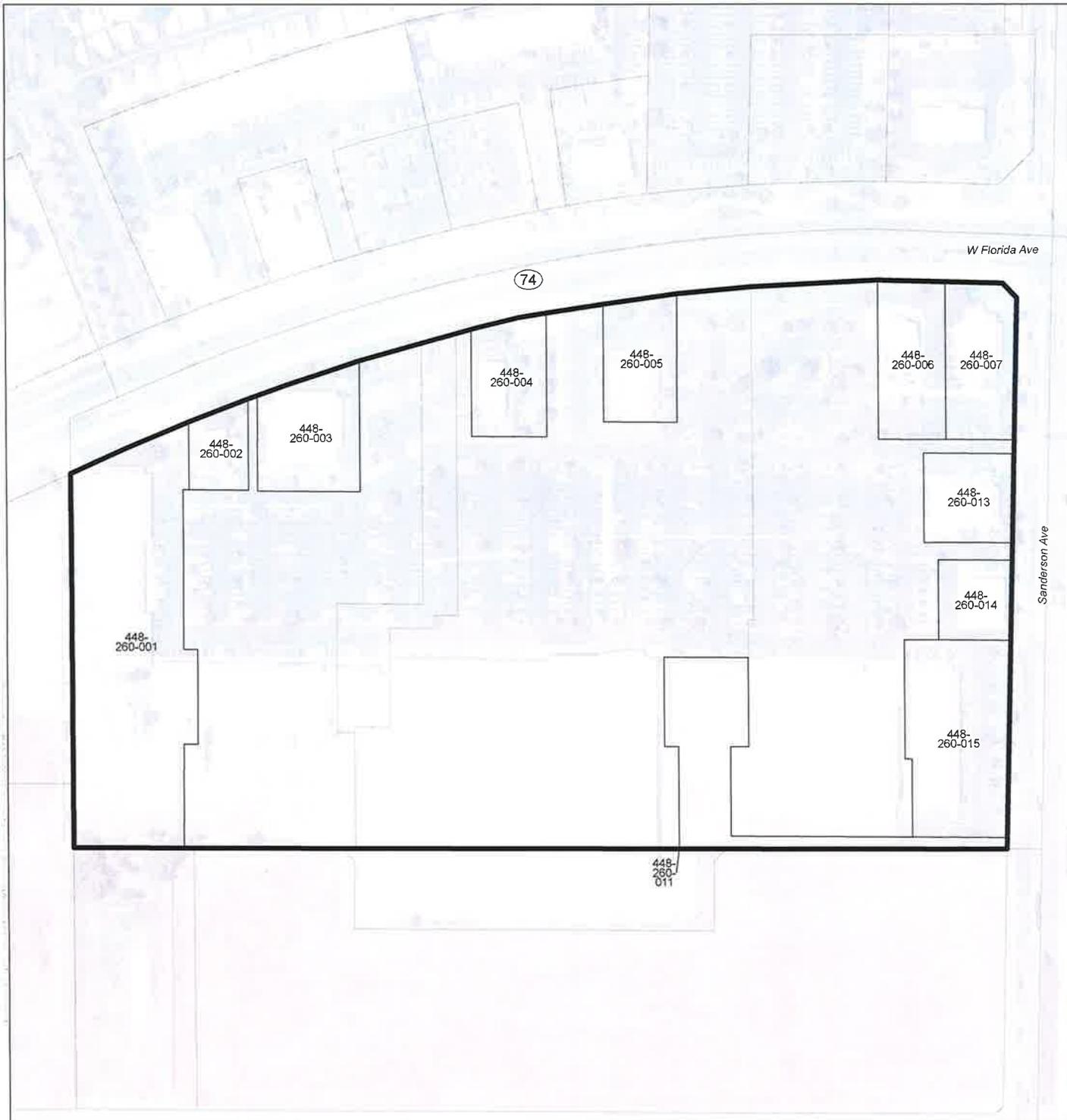


This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 18

Original District



- District Boundary
- Parcel Boundary

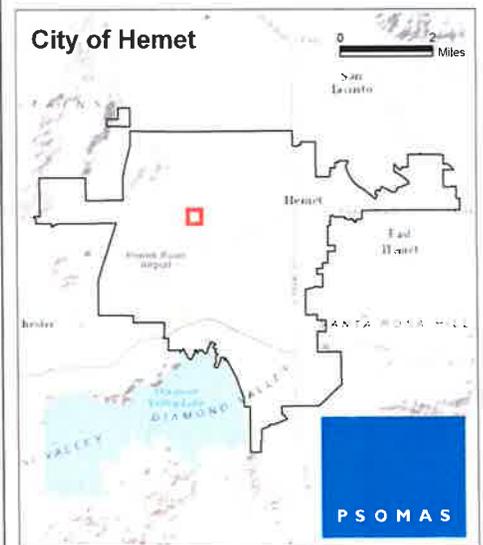
Assessor Parcel Numbers within District Boundaries:

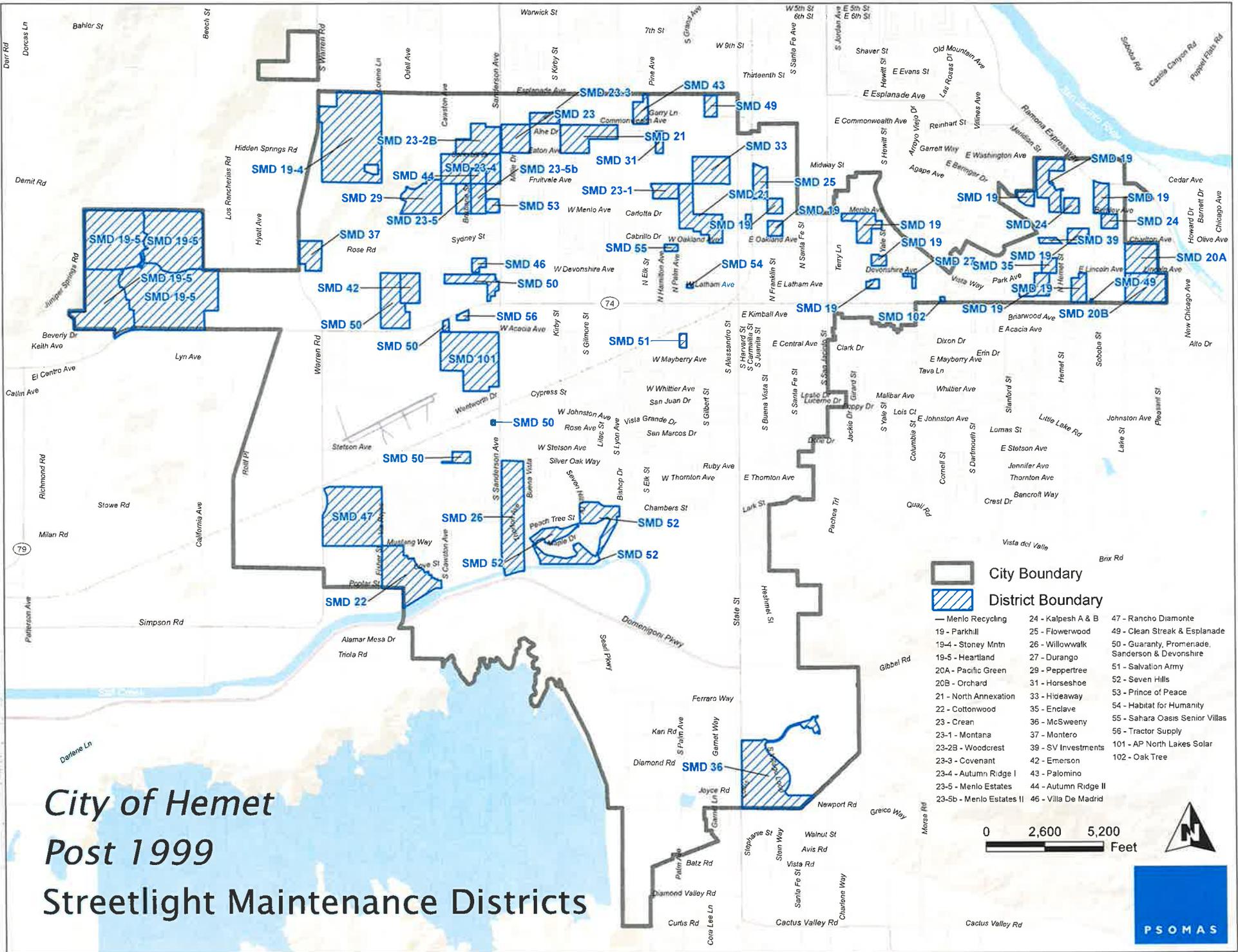
- 448-260-001
- 448-260-002
- 448-260-003
- 448-260-004
- 448-260-005
- 448-260-006
- 448-260-007
- 448-260-011
- 448-260-013
- 448-260-014
- 448-260-015

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.





City of Hemet SMD 19-4

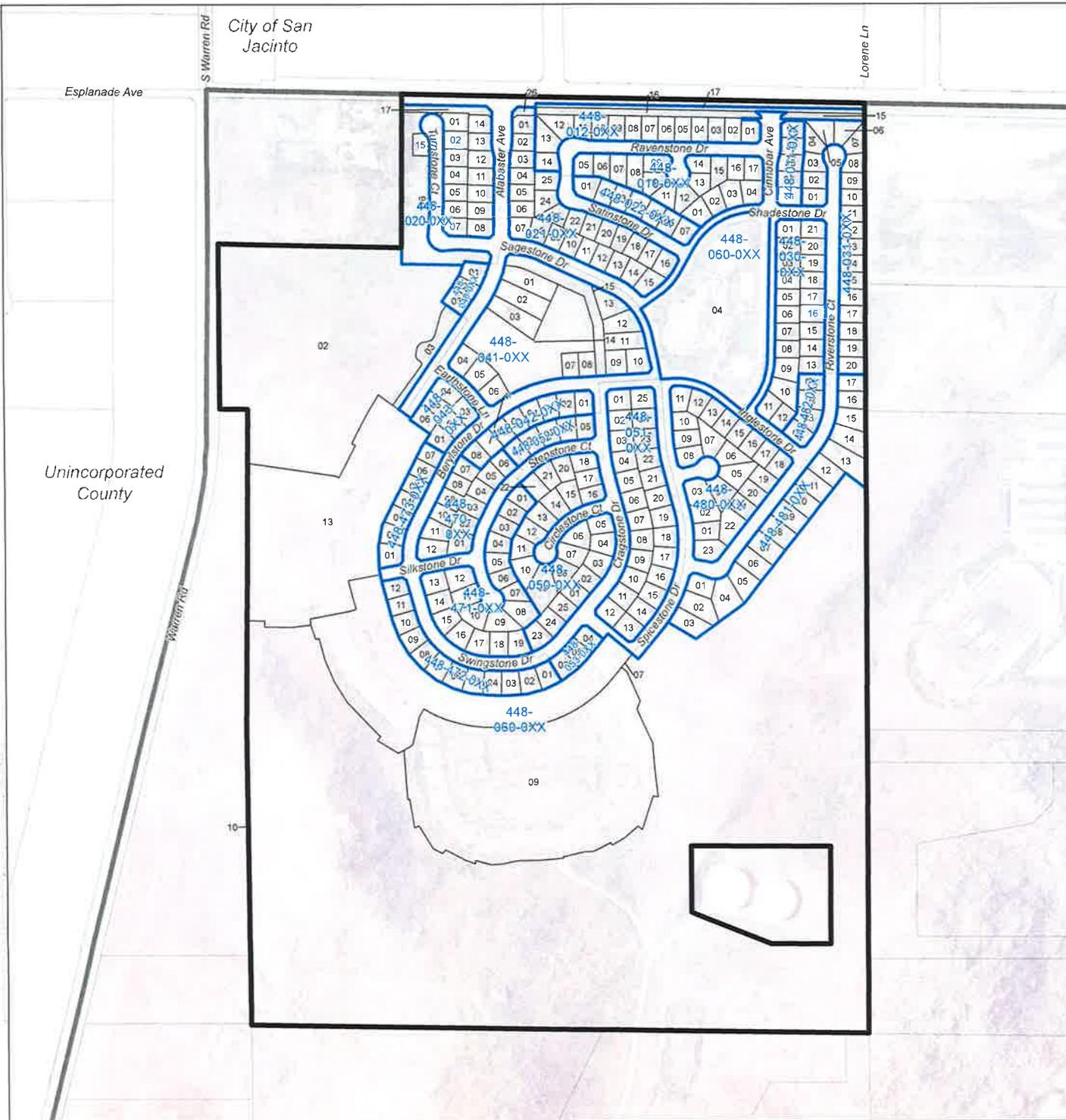
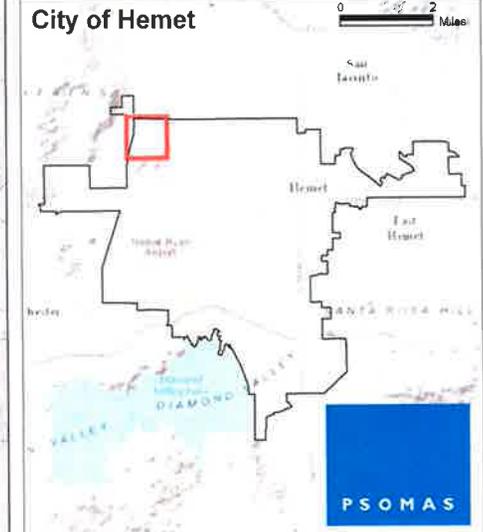
Stoney Mntn

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

448-010-001 ... 17	448-042-001 ... 08	448-060-013
448-011-001 ... 05	448-043-001 ... 06	448-470-001 ... 12
448-012-001 ... 17	448-050-001 ... 18	448-471-001 ... 19
448-020-001 ... 17	448-050-020 ... 25	448-472-001 ... 12
448-021-001 ... 26	448-051-001 ... 25	448-473-001 ... 07
448-022-001 ... 07	448-052-001 ... 05	448-480-001 ... 23
448-030-001 ... 21	448-053-003 ... 05	448-481-001 ... 17
448-031-001 ... 20	448-060-002 ... 04	448-482-001 ... 04
448-040-001 ... 03	448-060-007	
448-041-001 ... 15	448-060-009 ... 10	

Not to Scale
Map is for informational purposes only.



Unincorporated
County

City of Hemet SMD 19-5

Heartland

Part A

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

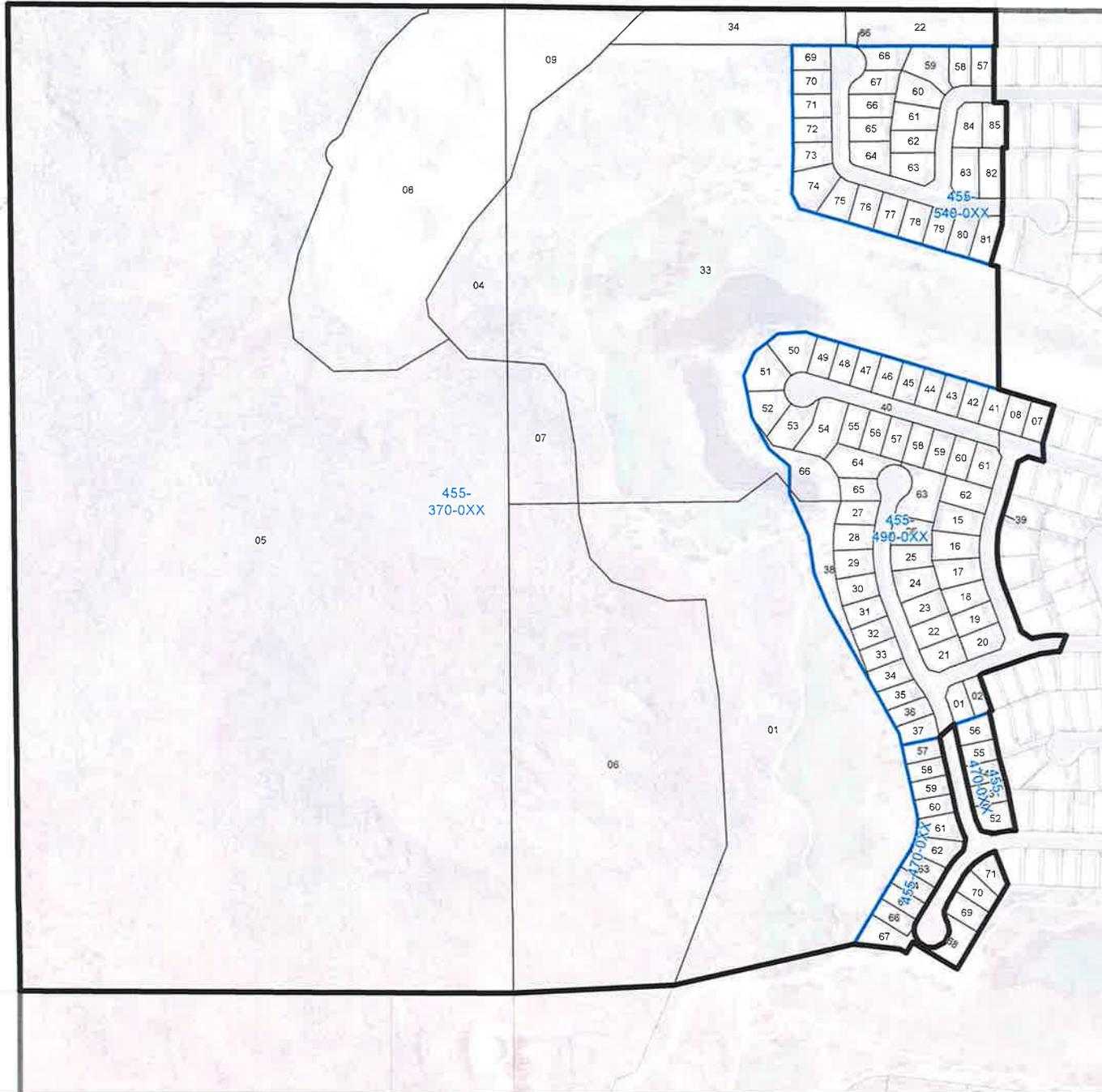
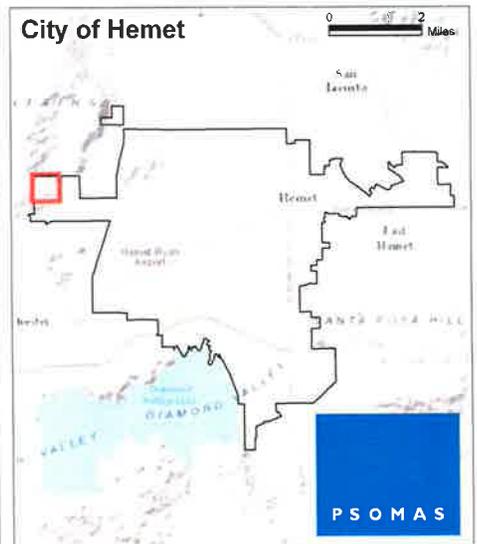
- 455-370-001 455-540-057 ... 86
- 455-370-004 ... 09
- 455-370-022
- 455-370-033 ... 34
- 455-470-052 ... 71
- 455-490-001 ... 02
- 455-490-007 ... 08
- 455-490-015 ... 66

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



City of Hemet



City of Hemet SMD 19-5

Heartland

Part B

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

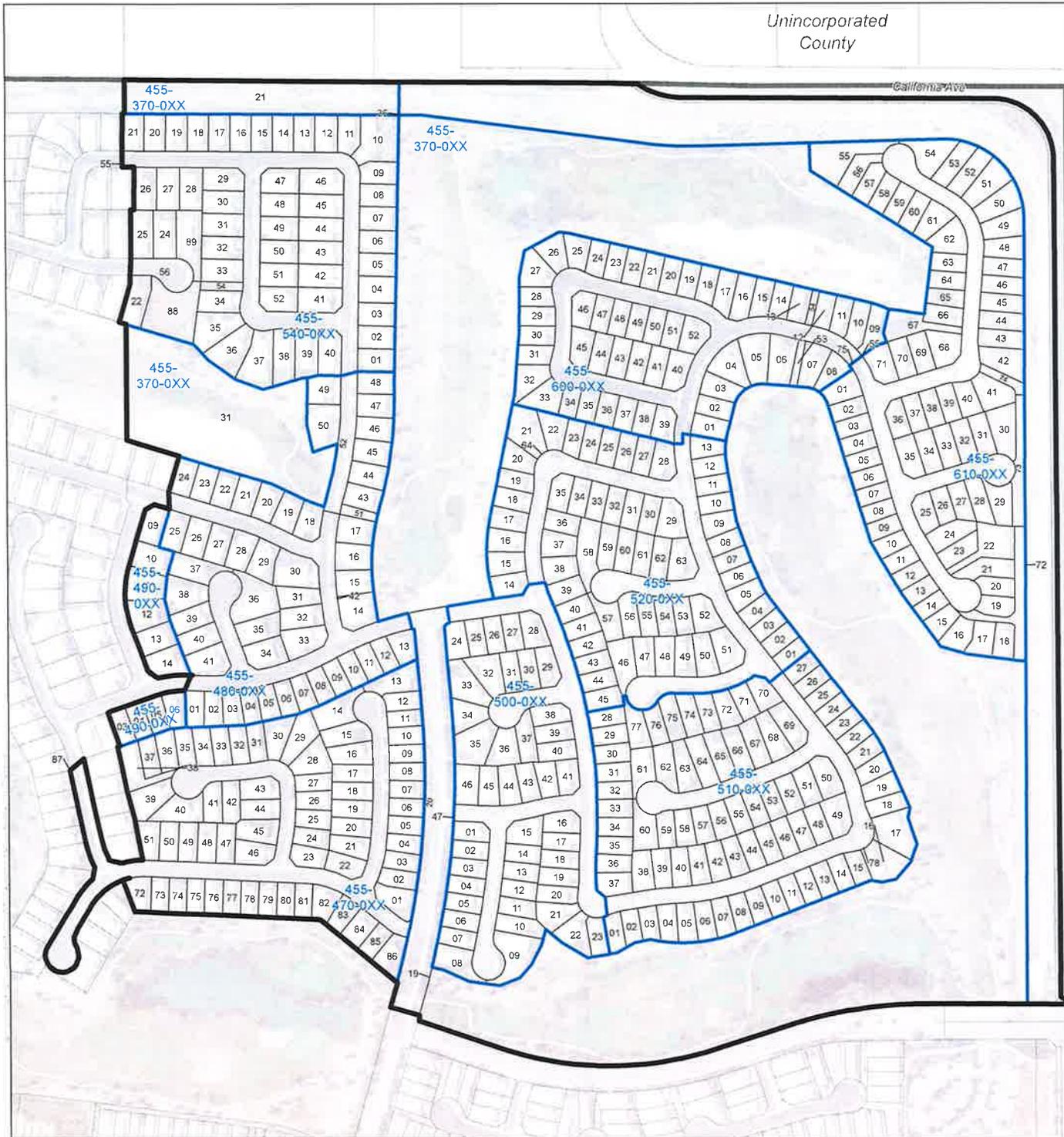
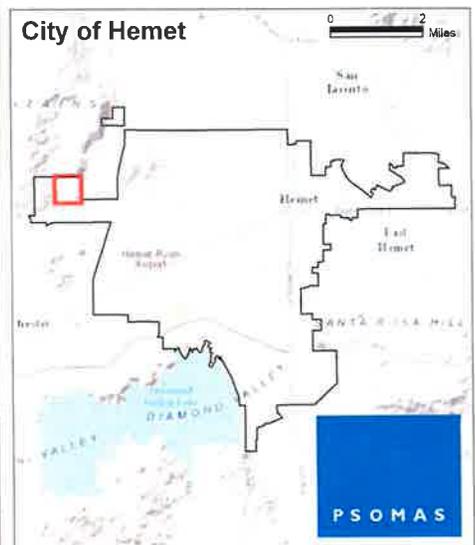
455-370-019 ... 21	455-490-009 ... 14	455-540-088 ... 89
455-370-031	455-500-001 ... 47	455-600-001 ... 55
455-370-036	455-510-001 ... 78	455-610-001 ... 75
455-470-001 ... 51	455-520-001 ... 64	
455-470-072 ... 87	455-540-001 ... 22	
455-480-001 ... 52	455-540-024 ... 52	
455-490-003 ... 06	455-540-054 ... 56	

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



City of Hemet



City of Hemet SMD 19-5

Heartland

Part C

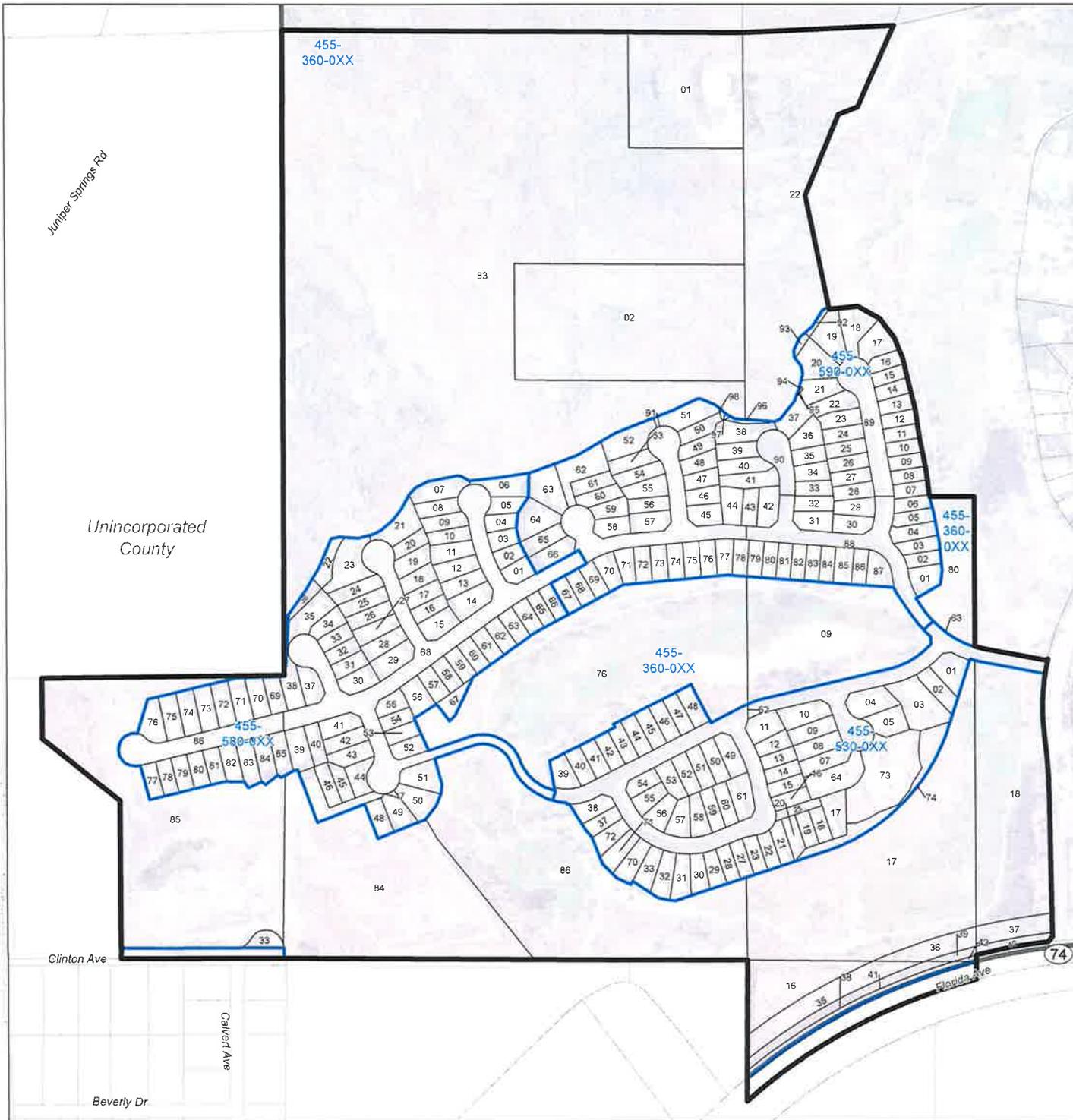
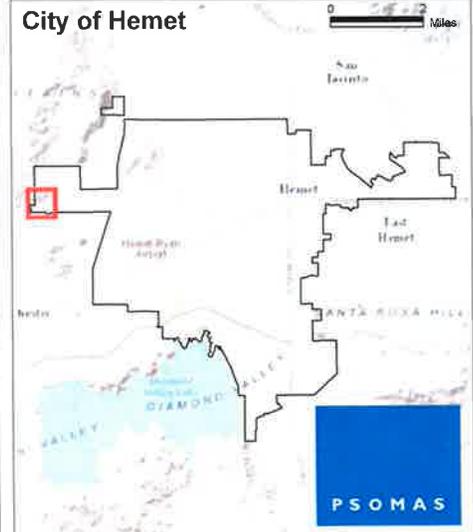
-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

455-360-001 ... 02	455-360-080	455-530-070 ... 74
455-360-009	455-360-083 ... 86	455-580-001 ... 86
455-360-016 ... 18	455-530-001 ... 05	455-590-001 ... 98
455-360-022	455-530-007 ... 23	
455-360-033	455-530-025	
455-360-035 ... 42	455-530-027 ... 33	
455-360-076	455-530-037 ... 64	

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

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City of Hemet SMD 19-5

Heartland

Part D

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

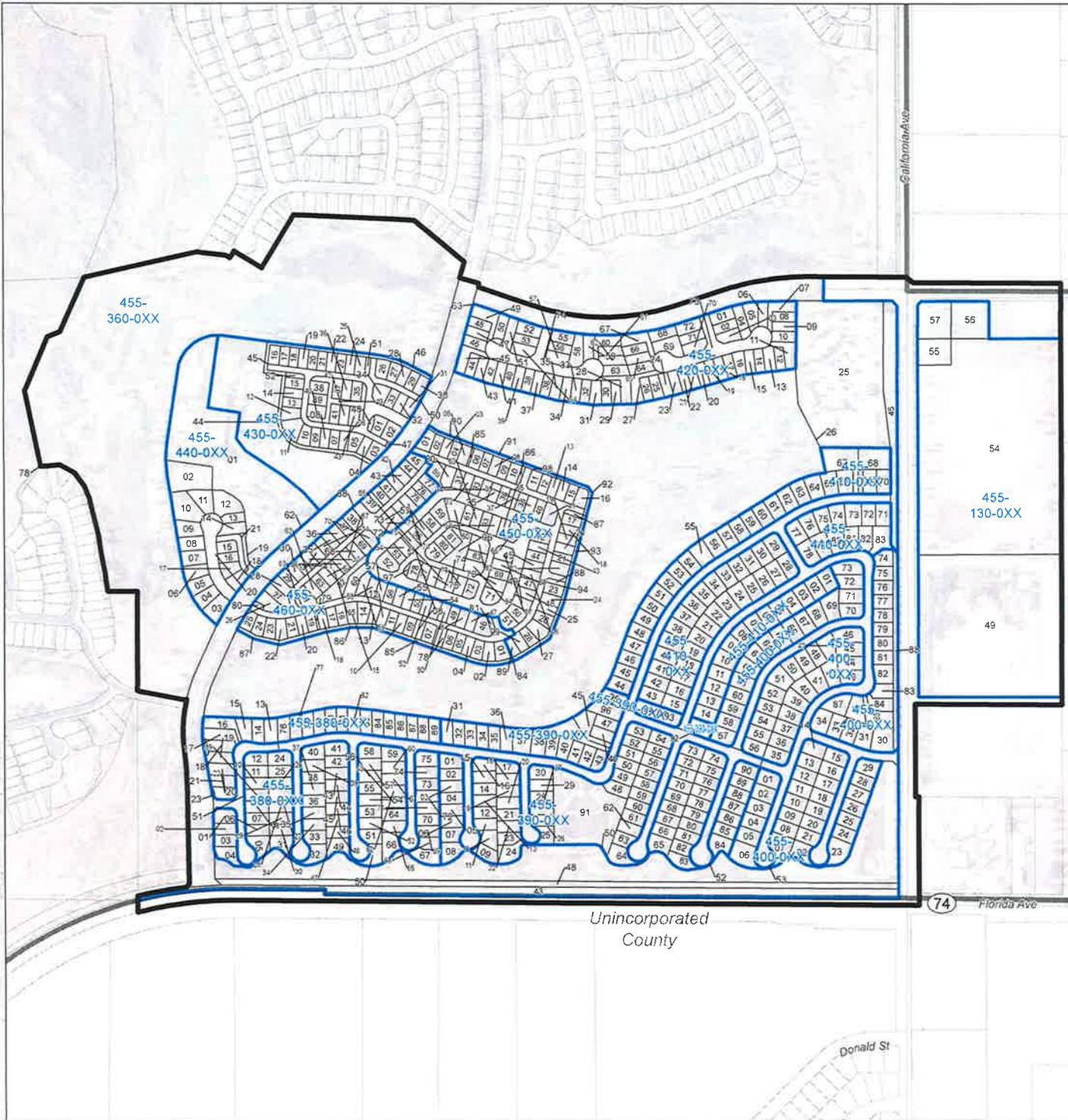
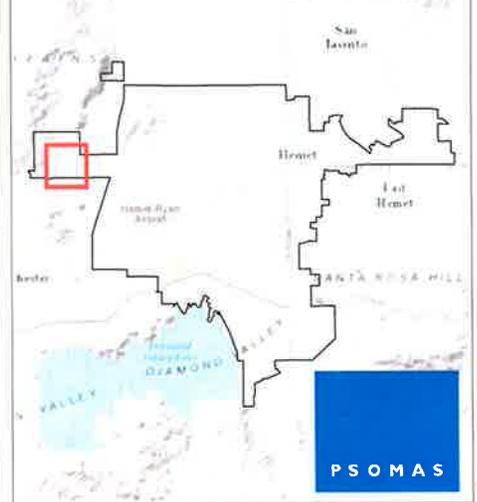
455-130-049	455-360-062 ... 63	455-430-001 ... 52
455-130-054 ... 57	455-360-078	455-440-001 ... 21
455-360-025 ... 26	455-380-001 ... 89	455-450-001 ... 98
455-360-043	455-390-001 ... 96	455-460-001 ... 88
455-360-045	455-400-001 ... 88	
455-360-048	455-410-001 ... 83	
455-360-050 ... 53	455-420-001 ... 74	

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Not to Scale
Map is for informational purposes only.



City of Hemet



City of Hemet SMD 19-PHR

Parkhill

Part A

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

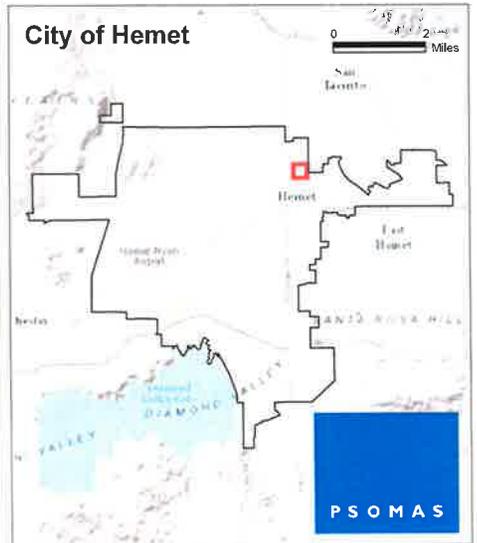
439-241-001	439-241-012	439-242-006	439-242-017
439-241-002	439-241-013	439-242-007	439-242-018
439-241-003	439-241-014	439-242-008	439-242-019
439-241-004	439-241-015	439-242-009	439-242-020
439-241-005	439-241-016	439-242-010	439-242-021
439-241-006	439-241-017	439-242-011	439-242-022
439-241-007	439-242-001	439-242-012	439-242-023
439-241-008	439-242-002	439-242-013	439-242-024
439-241-009	439-242-003	439-242-014	
	439-242-004	439-242-015	
	439-242-005	439-242-016	

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
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This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 19-PHR

Parkhill

Part B

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

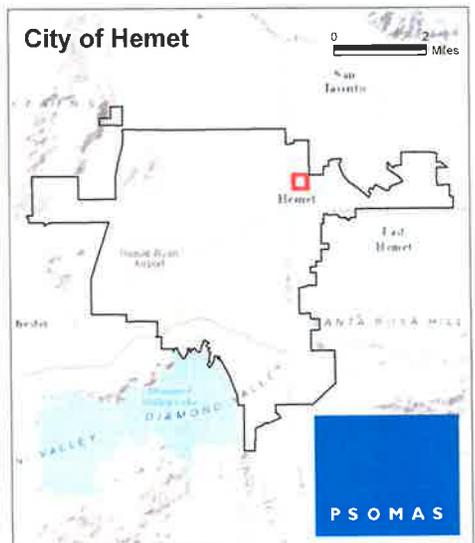
443-080-006	443-080-015	443-090-021	443-090-030
443-080-007	443-080-016	443-090-022	443-090-031
443-080-008	443-080-017	443-090-023	443-090-032
443-080-009	443-080-018	443-090-024	443-090-033
443-080-010	443-080-019	443-090-025	443-090-034
443-080-011	443-080-020	443-090-026	443-090-035
443-080-012	443-080-021	443-090-027	443-090-036
443-080-013	443-080-022	443-090-028	
443-080-014	443-080-023	443-090-029	

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**City of Hemet
SMD 19-PHR**

Parkhill

Part C

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 445-030-012 ... 31 445-071-001 ... 10
- 445-040-009 ... 17
- 445-040-024 ... 42
- 445-041-002 ... 09
- 445-041-011 ... 22
- 445-042-001 ... 12
- 445-070-032 ... 42
- 445-070-048 ... 66

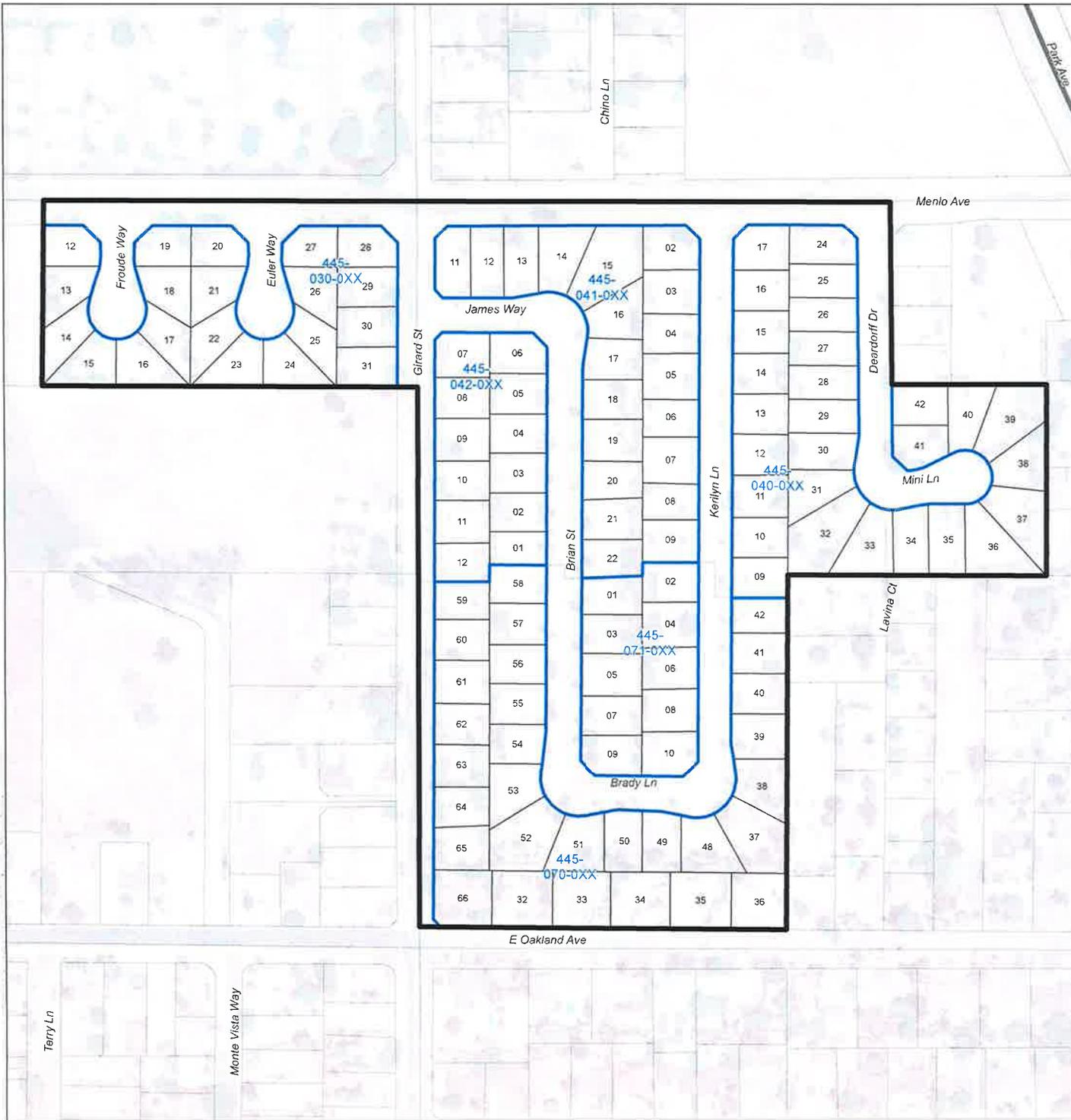
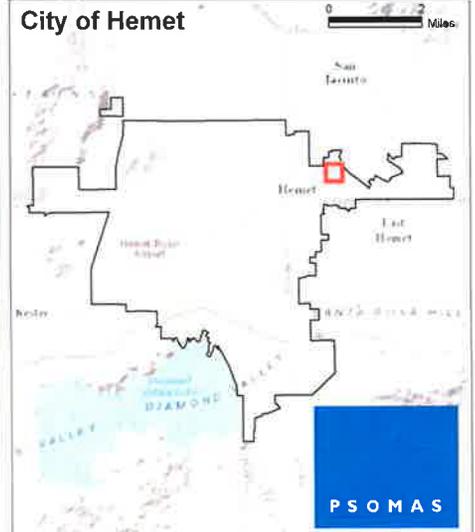
Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

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City of Hemet



**City of Hemet
SMD 19-PHR**

Parkhill

Part D

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

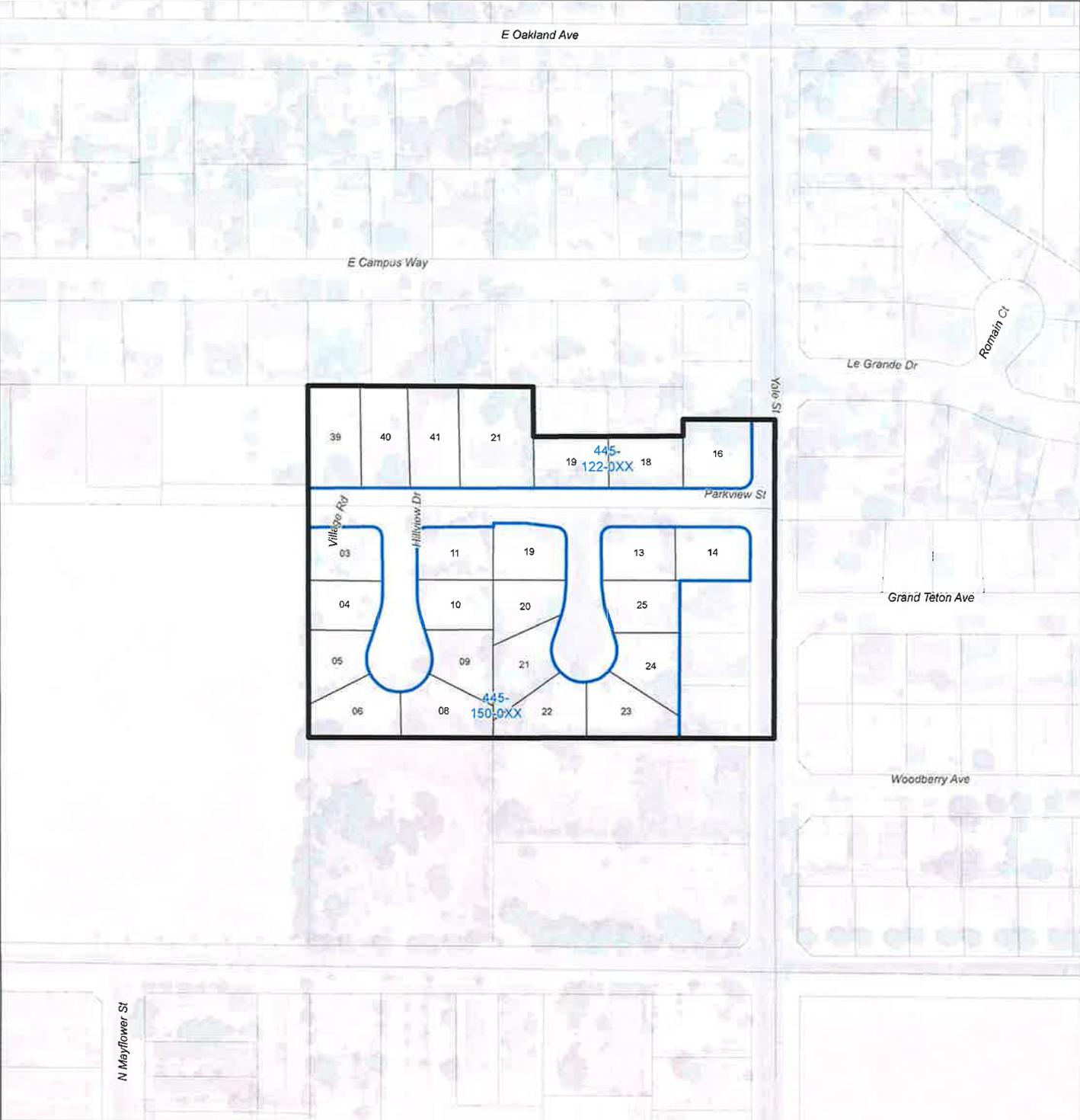
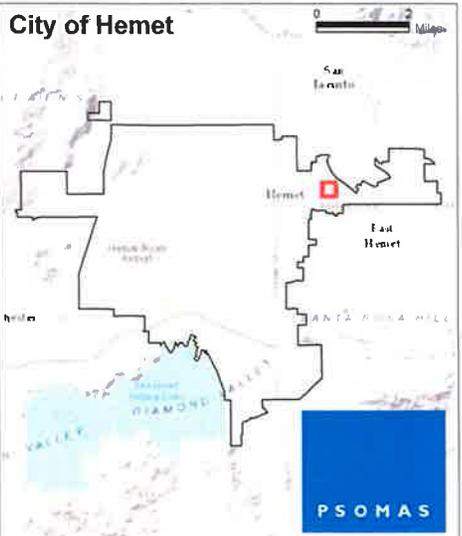
- 445-122-016
- 445-122-018 ... 19
- 445-122-021
- 445-122-039 ... 41
- 445-150-003 ... 06
- 445-150-008 ... 11
- 445-150-013 ... 14
- 445-150-019 ... 25

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

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**City of Hemet
SMD 19-PHR**

Parkhill

Part E

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

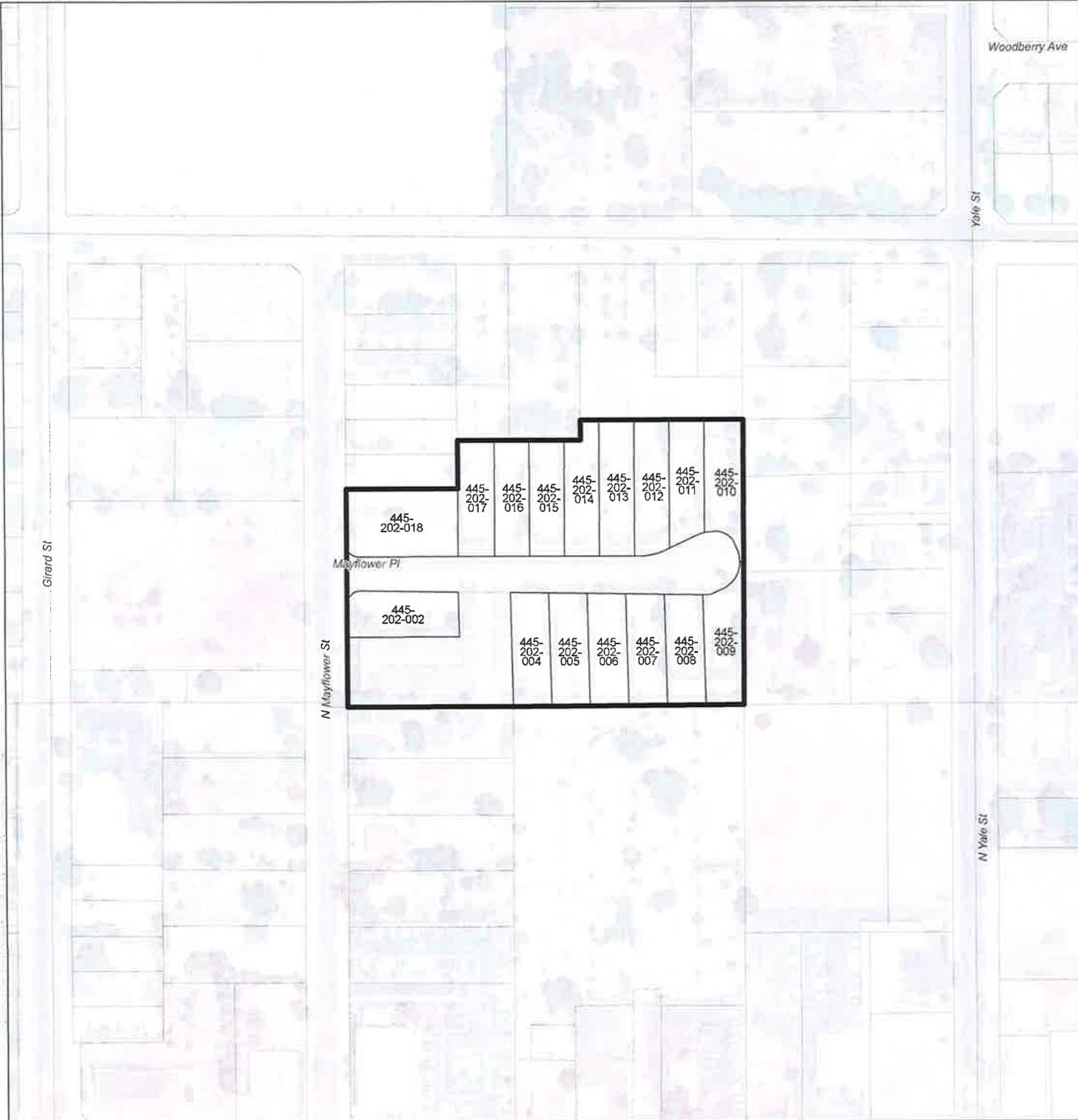
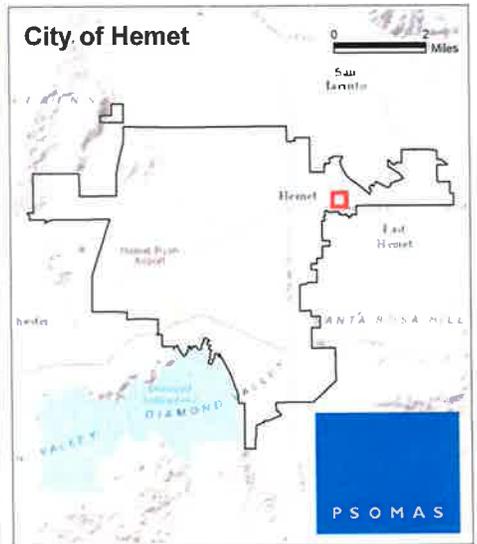
- 445-202-002 445-202-011
- 445-202-004 445-202-012
- 445-202-005 445-202-013
- 445-202-006 445-202-014
- 445-202-007 445-202-015
- 445-202-008 445-202-016
- 445-202-009 445-202-017
- 445-202-010 445-202-018

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

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**City of Hemet
SMD 19-PHR**

Parkhill

Part F

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

438-331-001	438-331-010	438-331-019	438-332-003
438-331-002	438-331-011	438-331-020	438-332-004
438-331-003	438-331-012	438-331-021	438-332-005
438-331-004	438-331-013	438-331-022	438-332-006
438-331-005	438-331-014	438-331-023	438-332-007
438-331-006	438-331-015	438-331-024	438-332-008
438-331-007	438-331-016	438-331-025	438-332-009
438-331-008	438-331-017	438-332-001	438-332-010
438-331-009	438-331-018	438-332-002	

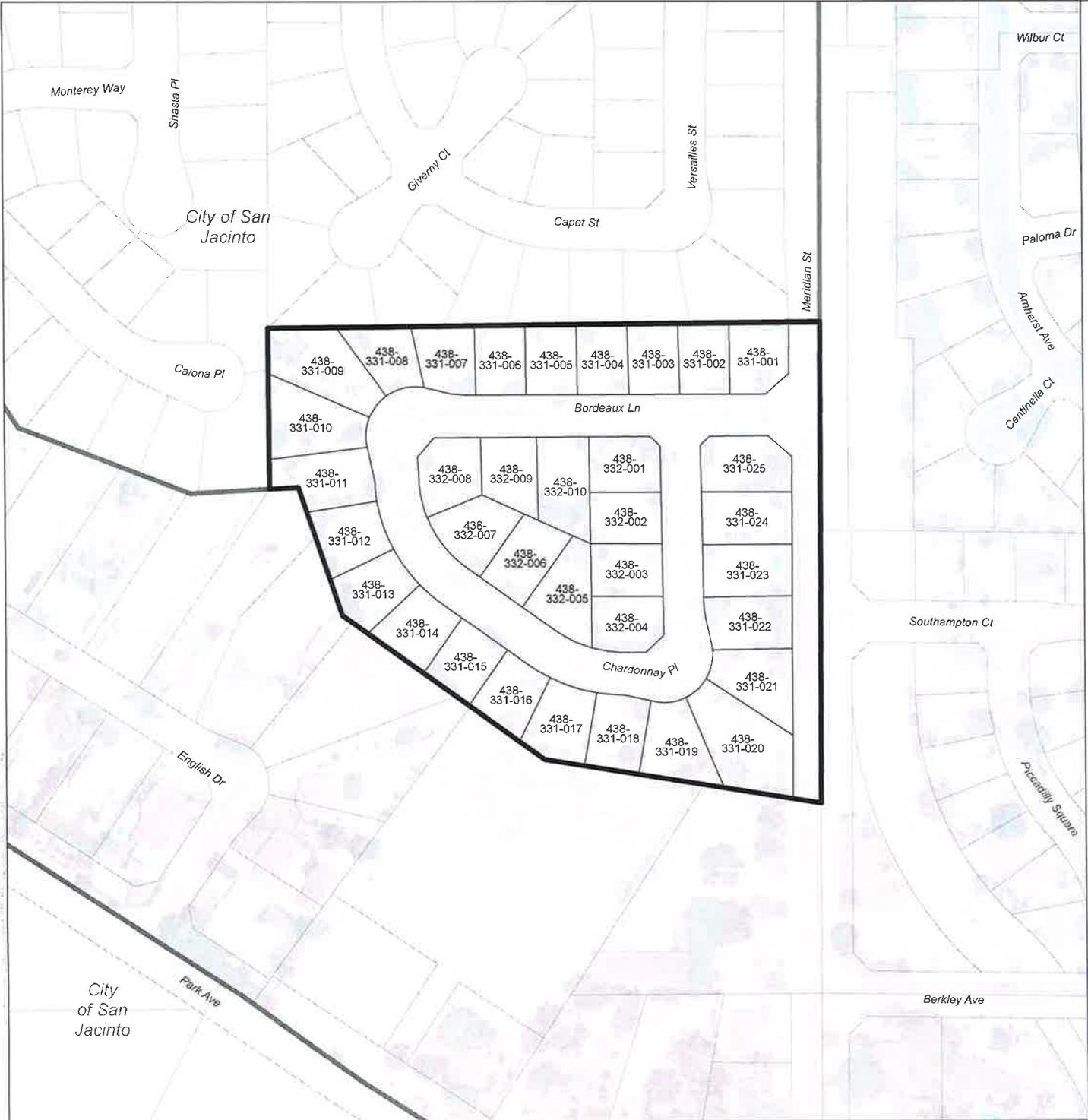
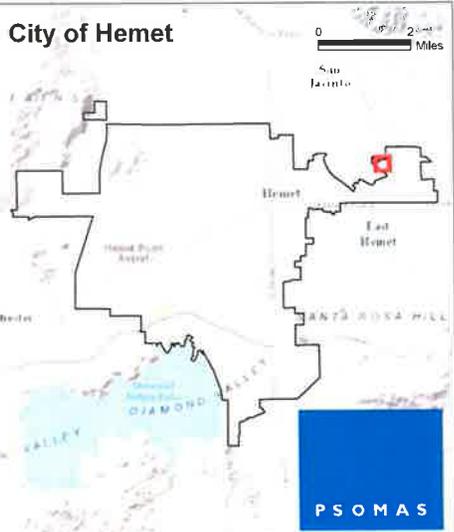
Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
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City of Hemet



City of Hemet SMD 19-PHR

Parkhill

Part H

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

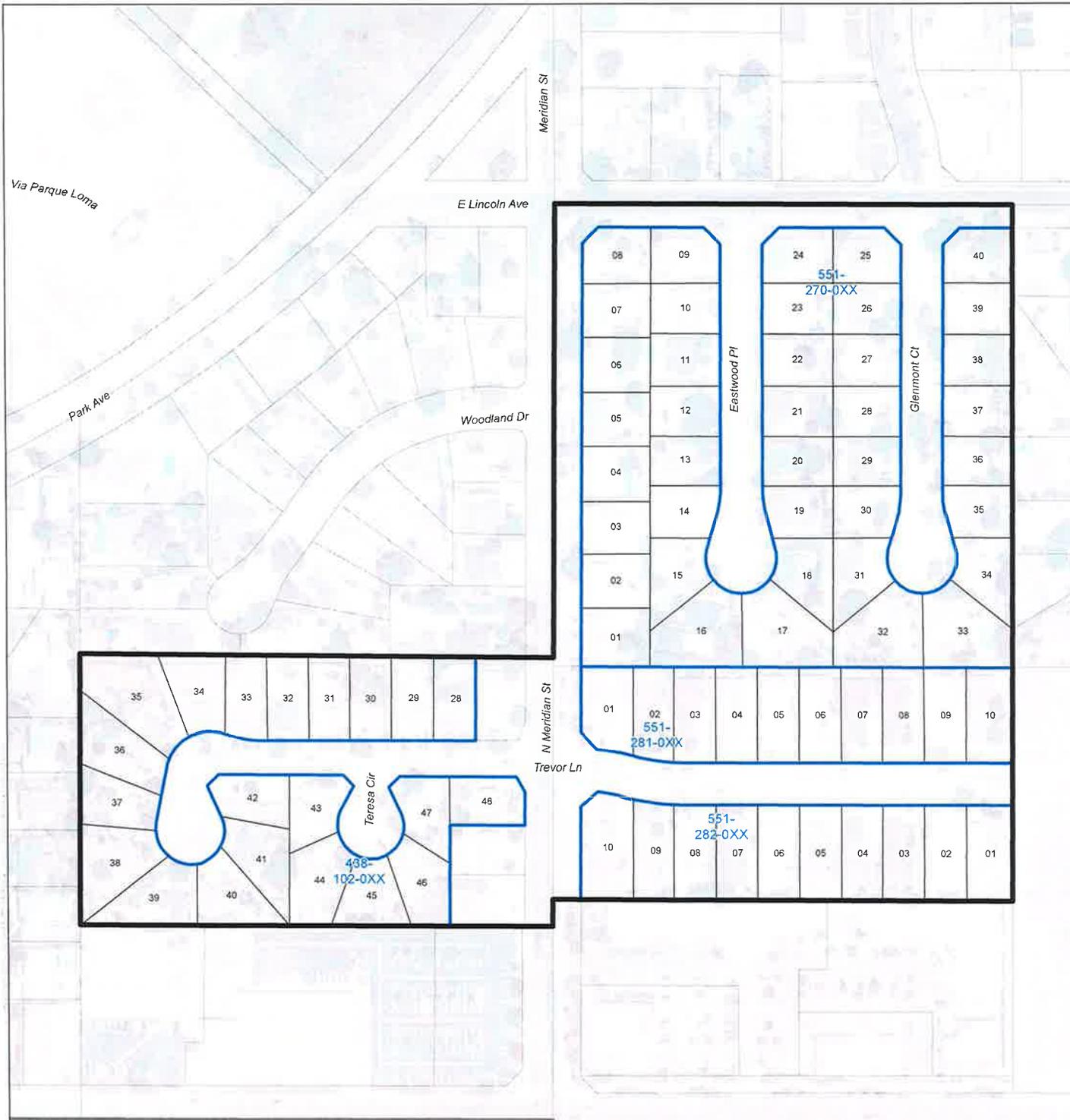
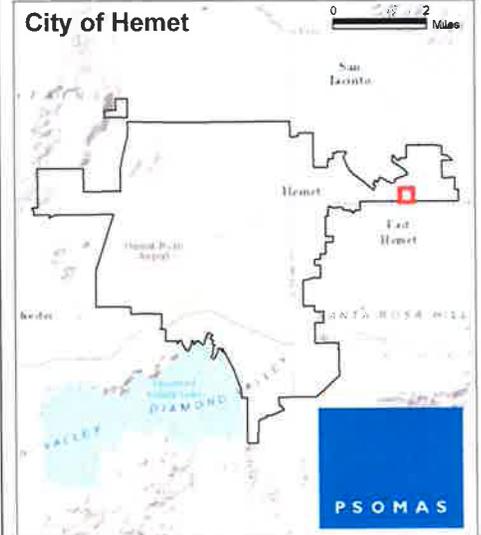
- 438-102-028 ... 48
- 551-270-001 ... 40
- 551-281-001 ... 10
- 551-282-001 ... 10

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
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This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 19-PHR

Parkhill

Part I

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

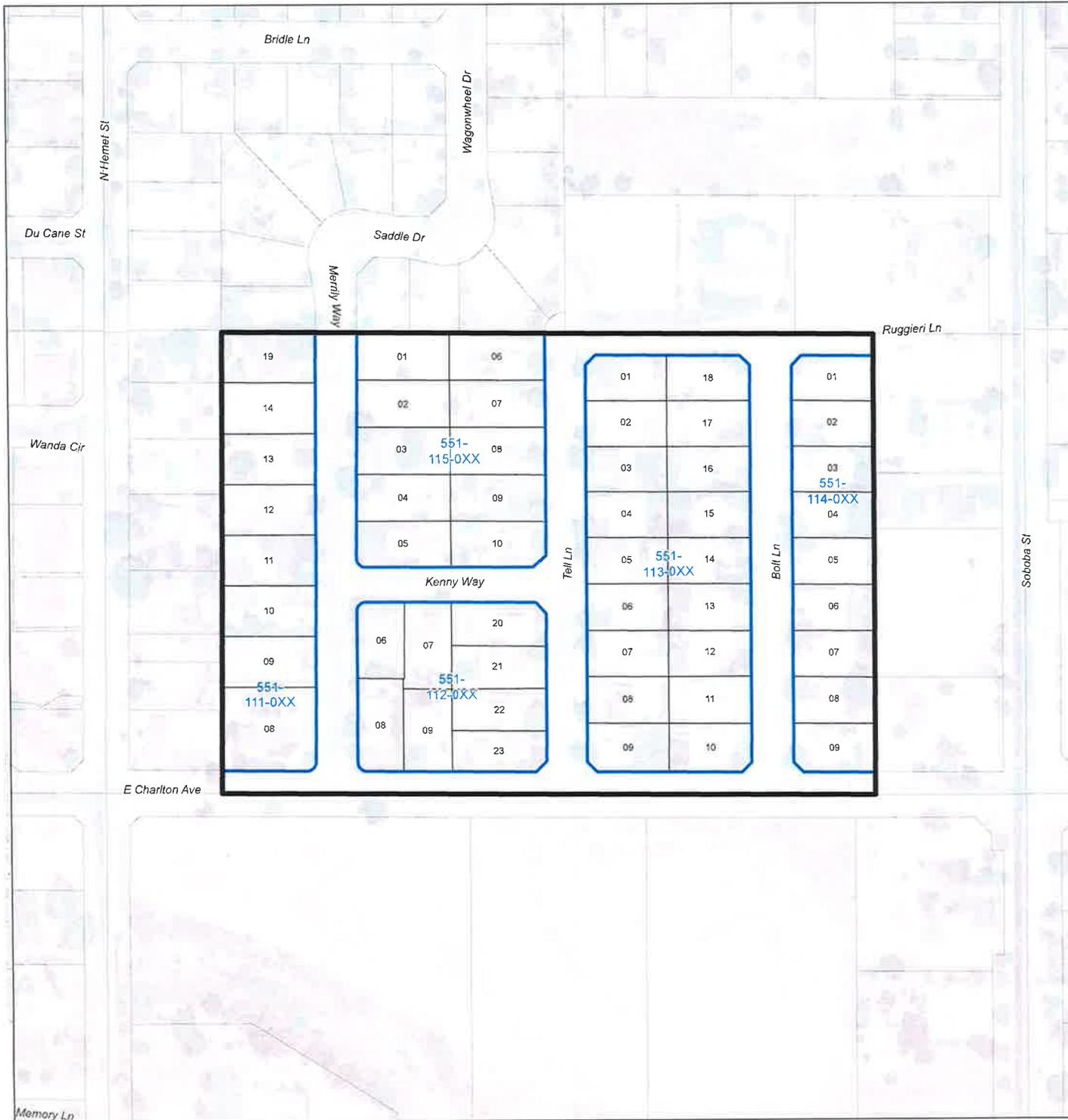
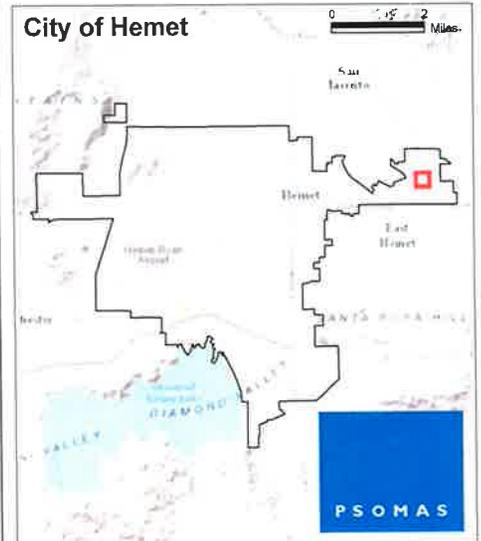
- 551-111-008 ... 14
- 551-111-019
- 551-112-006 ... 09
- 551-112-020 ... 23
- 551-113-001 ... 18
- 551-114-001 ... 09
- 551-115-001 ... 10

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



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**City of Hemet
SMD 19-PHR**

Parkhill

Part J

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

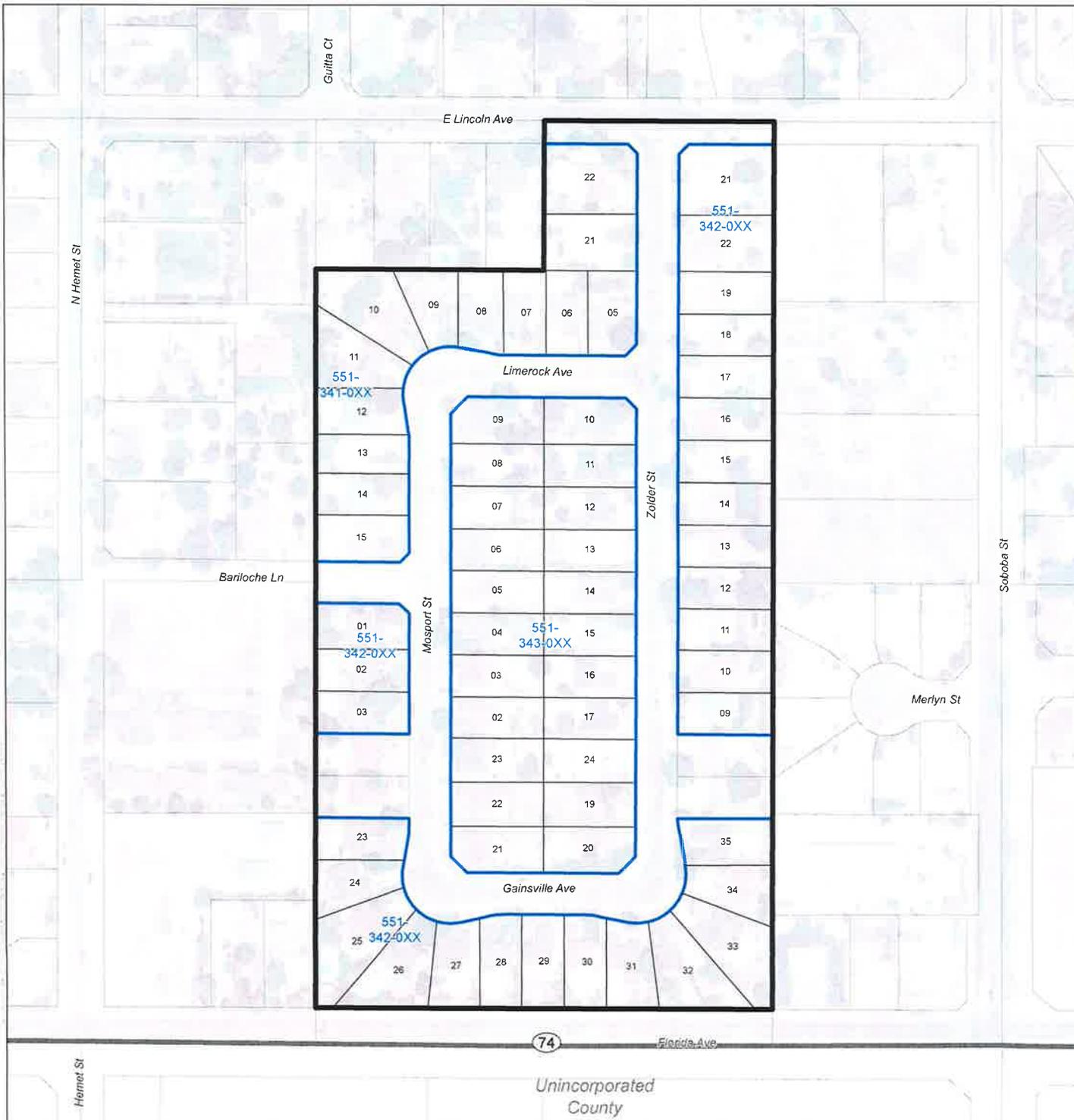
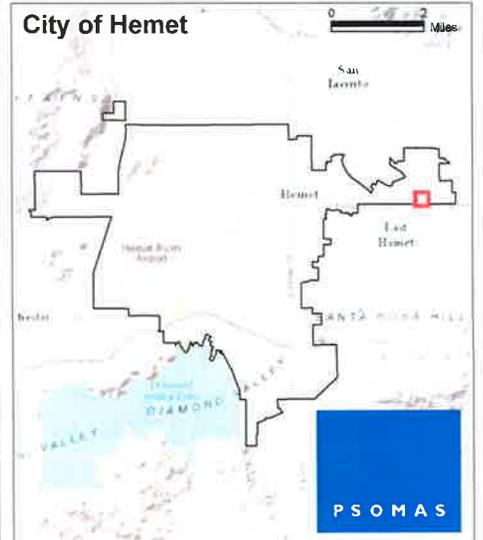
- 551-341-005 ... 15
- 551-341-021 ... 22
- 551-342-001 ... 03
- 551-342-009 ... 19
- 551-342-021 ... 35
- 551-343-002 ... 17
- 551-343-019 ... 24

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



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**City of Hemet
SMD 19-PHR**

Parkhill

Part K

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

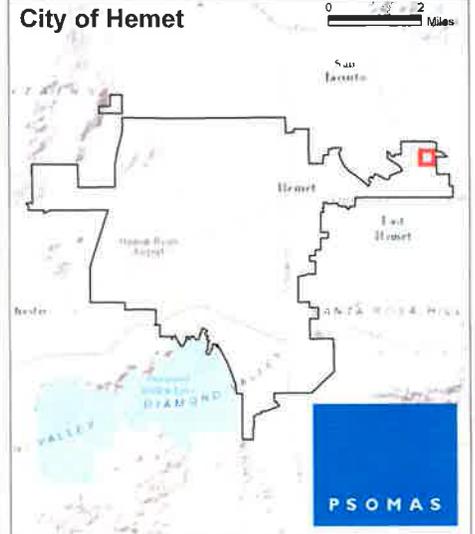
- 551-441-001 ... 34
- 551-442-001 ... 17
- 551-443-001 ... 26

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



Unincorporated County

City of Hemet SMD 20A

Pacific Green

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

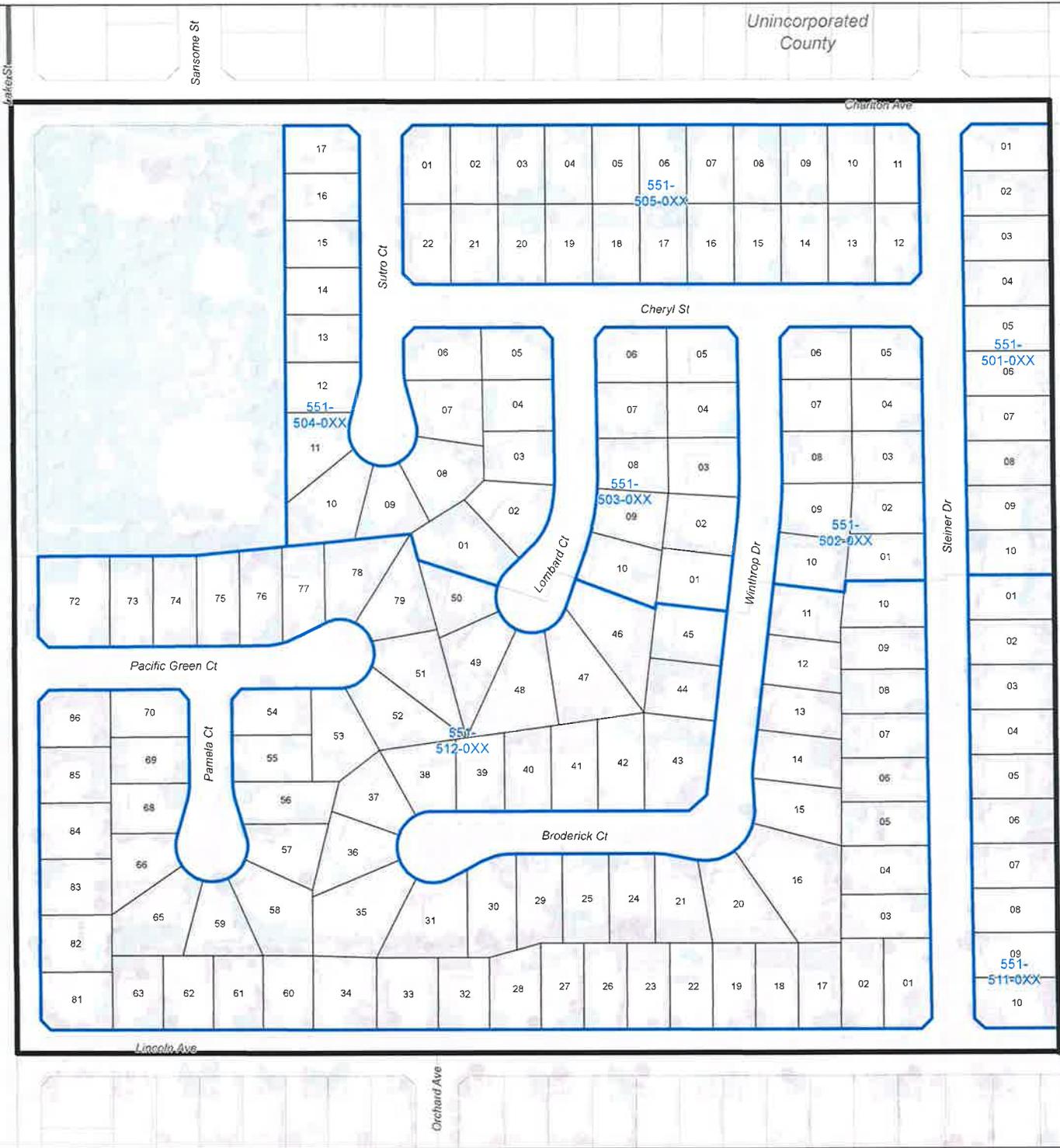
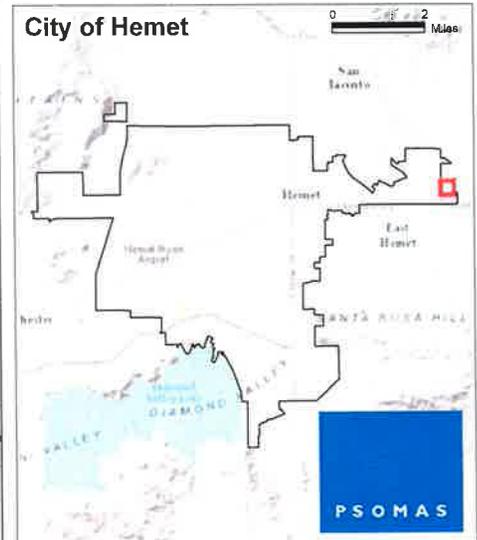
Assessor Parcel Numbers within District Boundaries:

- 551-501-001 ... 10
- 551-502-001 ... 10
- 551-503-001 ... 10
- 551-504-001 ... 17
- 551-505-001 ... 22
- 551-511-001 ... 10
- 551-512-001 ... 63
- 551-512-065 ... 66
- 551-512-068 ... 70
- 551-512-072 ... 79
- 551-512-081 ... 86

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 20B

Orchard

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

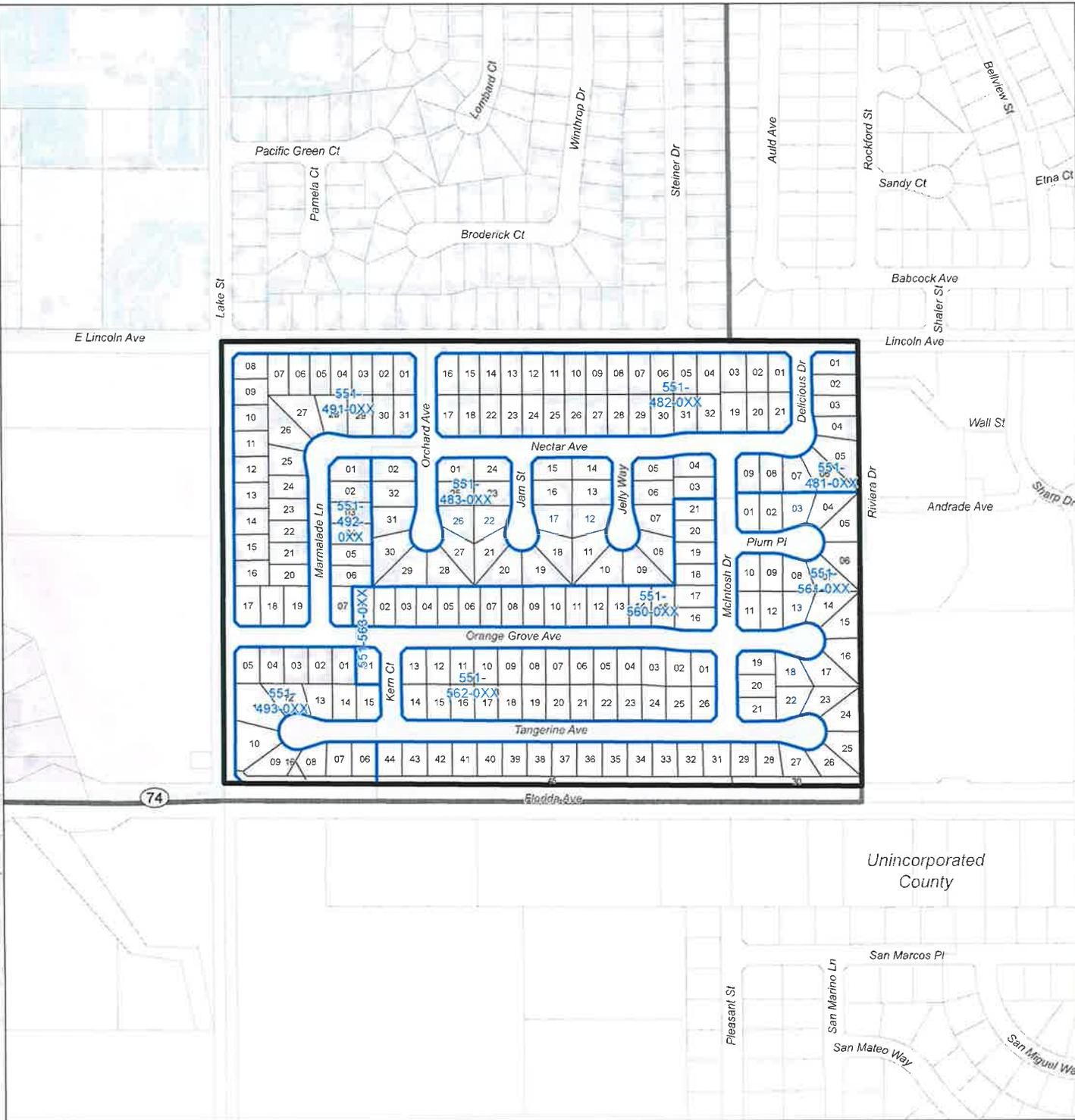
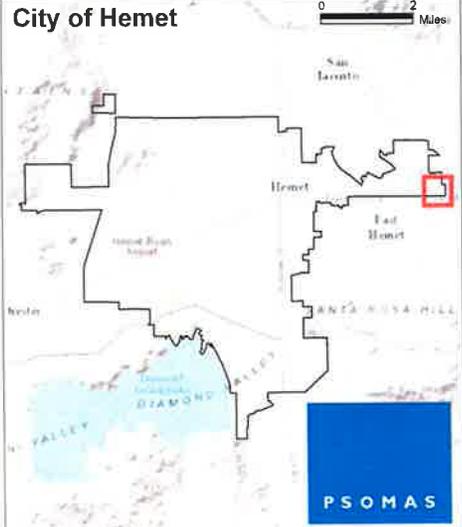
Assessor Parcel Numbers within District Boundaries:

- 551-481-001 ... 09
- 551-482-001 ... 32
- 551-483-001 ... 32
- 551-491-001 ... 31
- 551-492-001 ... 07
- 551-493-001 ... 16
- 551-560-001 ... 21
- 551-561-001 ... 45
- 551-562-001 ... 26
- 551-563-001

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 21

North Annexation

Part A

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

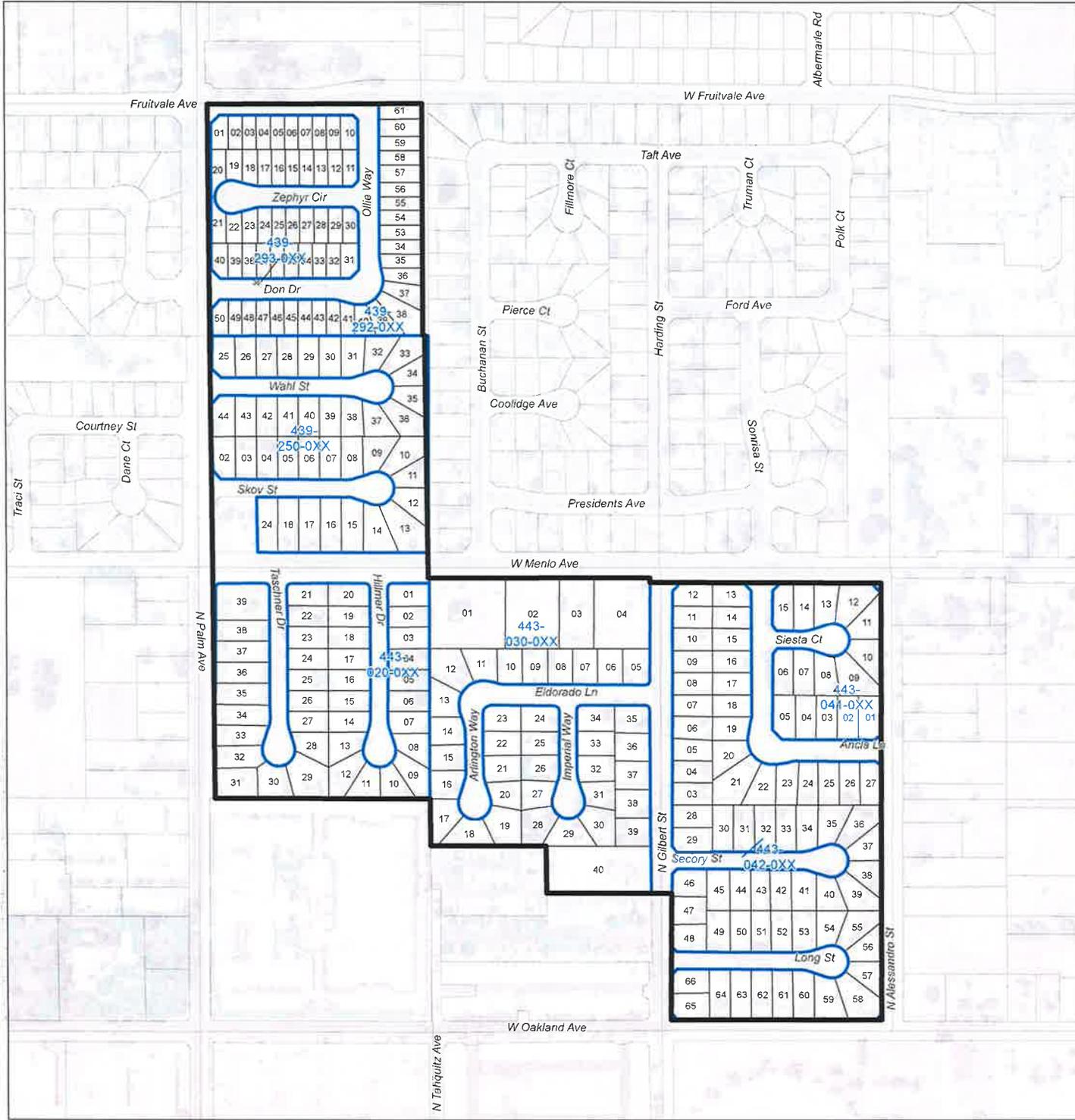
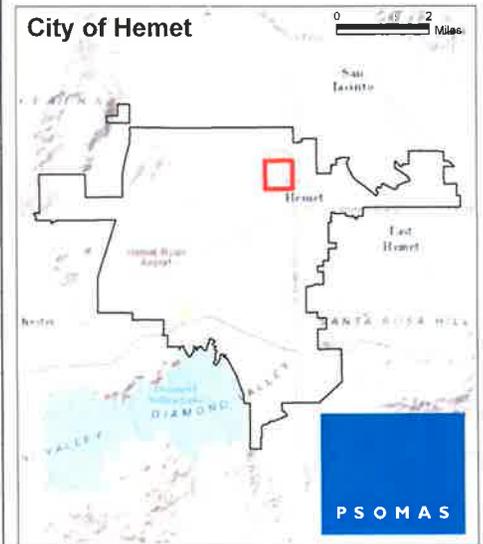
- 439-250-002 ... 18
- 443-042-003 ... 66
- 439-250-024 ... 44
- 439-292-034 ... 50
- 439-292-053 ... 61
- 439-293-001 ... 40
- 443-020-001 ... 39
- 443-030-001 ... 40
- 443-041-001 ... 15

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 21

North Annexation

Part B

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

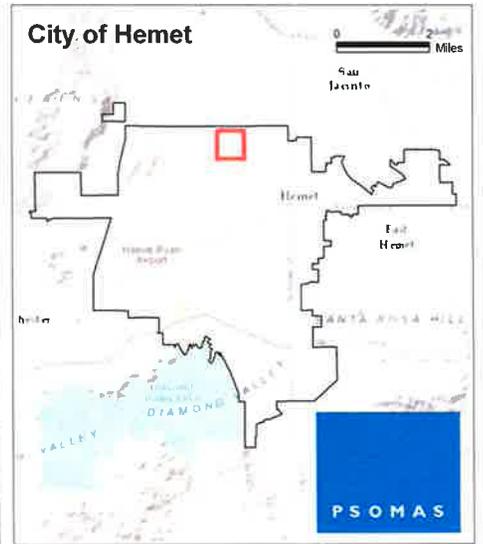
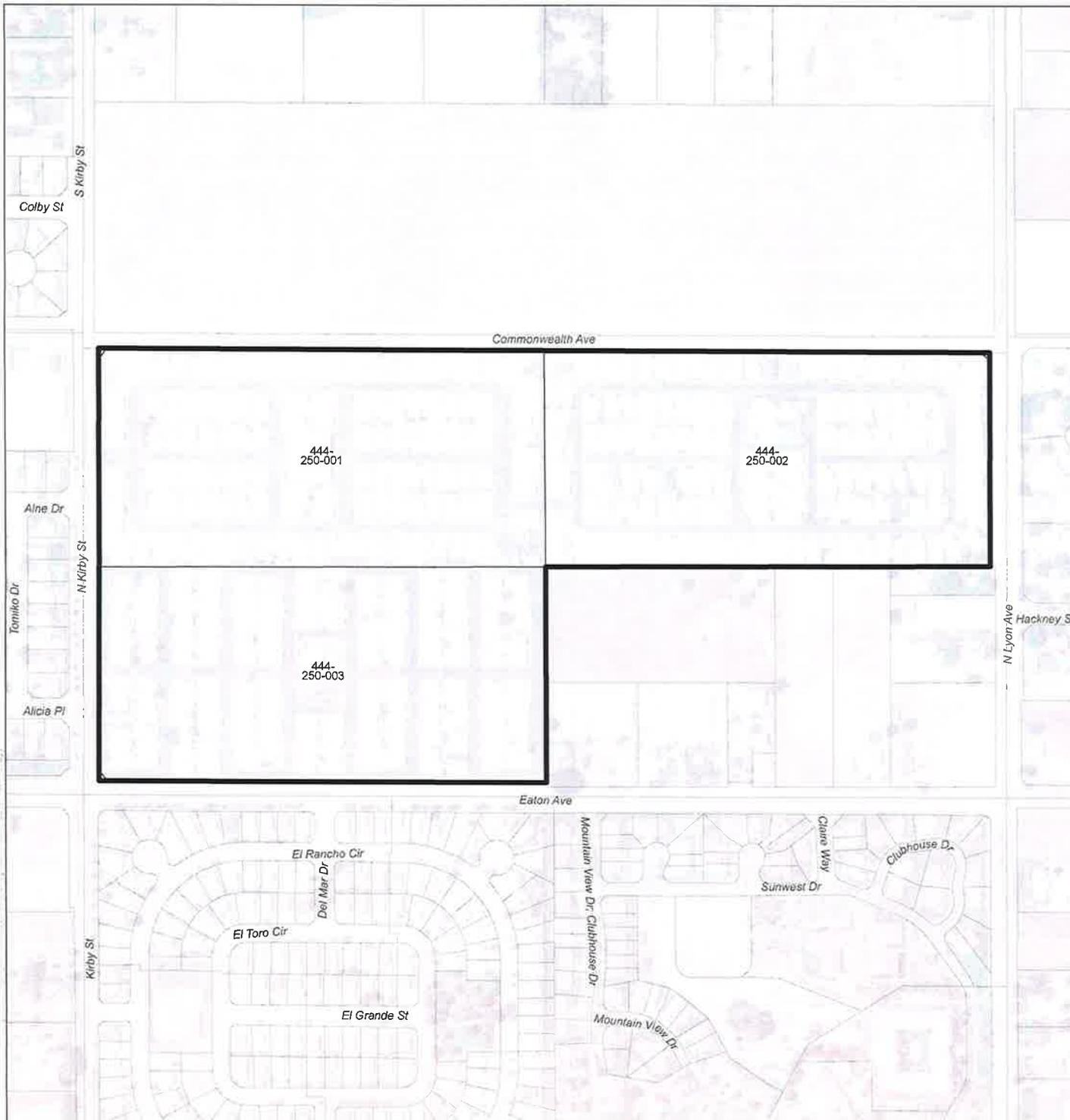
- 444-250-001
- 444-250-002
- 444-250-003

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 22

Cottonwood

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

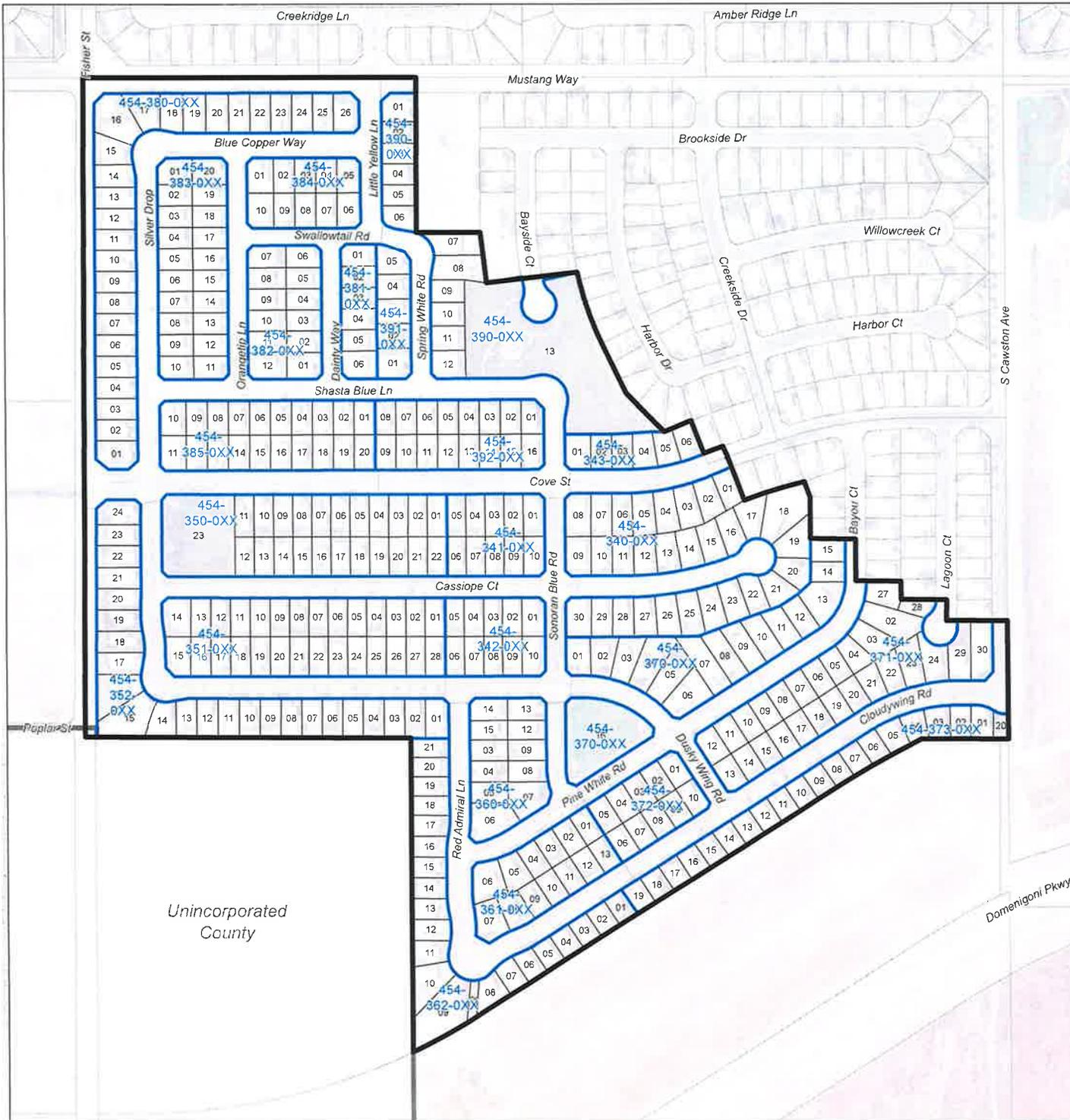
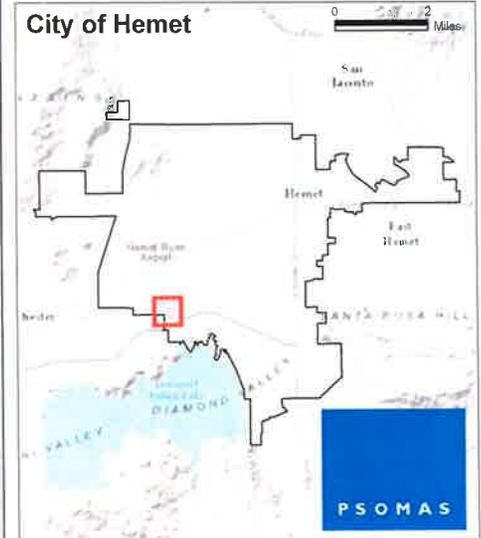
Assessor Parcel Numbers within District Boundaries:

454-340-001 ... 30	454-361-001 ... 13	454-382-001 ... 12
454-341-001 ... 10	454-362-001 ... 22	454-383-001 ... 20
454-342-001 ... 10	454-370-001 ... 16	454-384-001 ... 10
454-343-001 ... 06	454-371-002 ... 24	454-385-001 ... 20
454-350-001 ... 23	454-371-027 ... 30	454-390-001 ... 13
454-351-001 ... 28	454-372-001 ... 10	454-391-001 ... 05
454-352-001 ... 24	454-373-001 ... 20	454-392-001 ... 16
454-360-003 ... 09	454-380-001 ... 26	
454-360-012 ... 15	454-381-001 ... 06	

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



Unincorporated
County

Domenigoni Pkwy

City of Hemet SMD 23

Crean

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

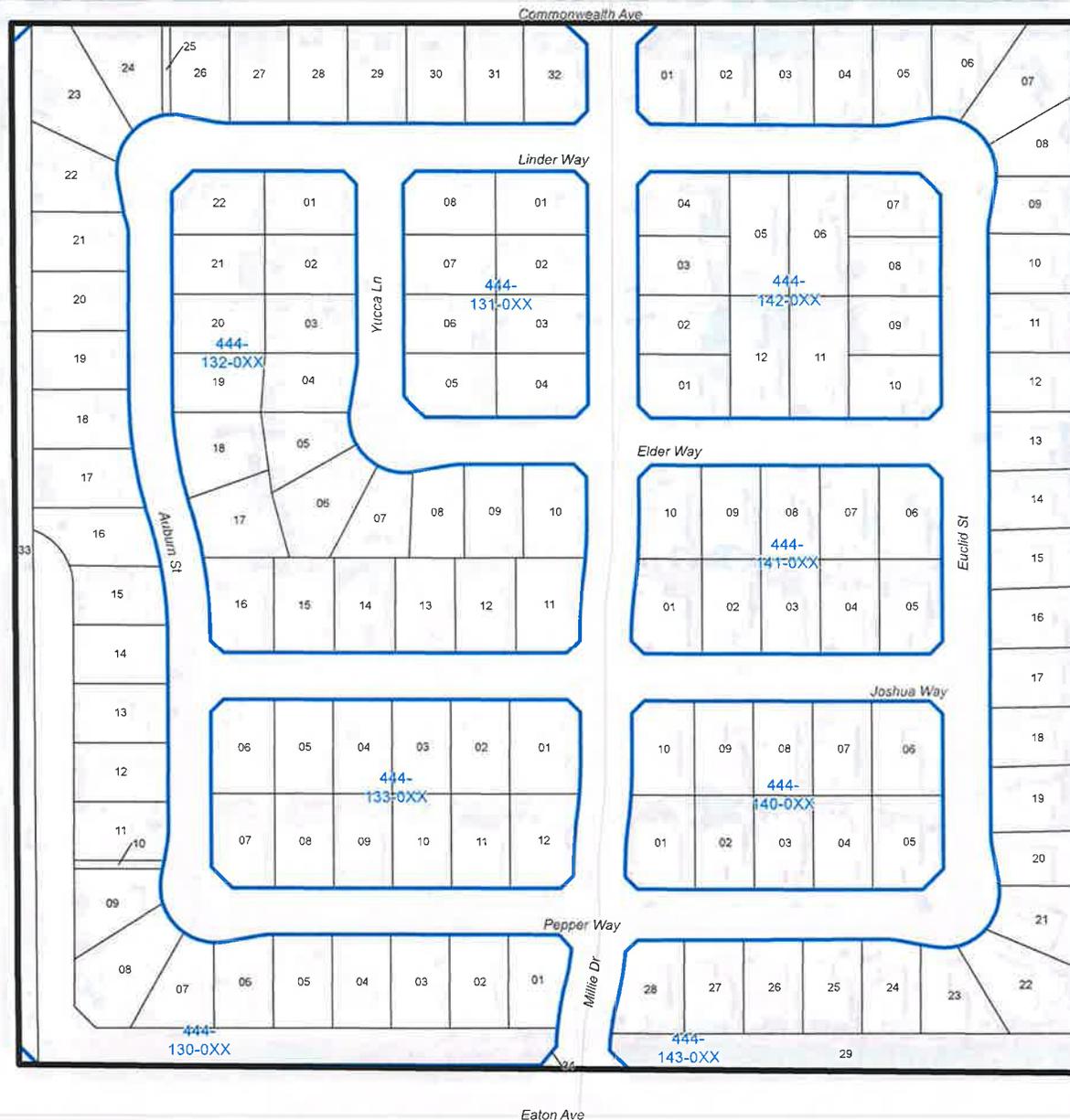
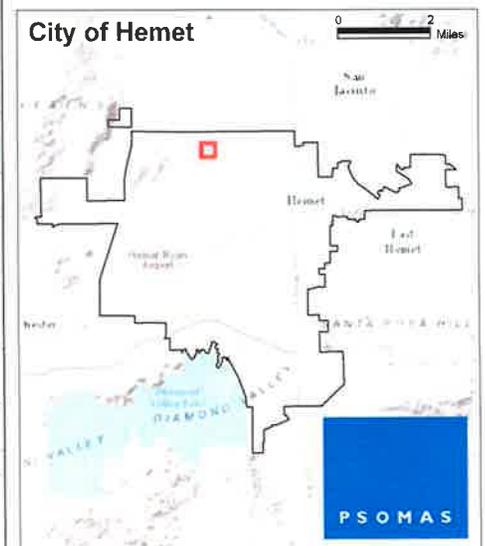
Assessor Parcel Numbers within District Boundaries:

- 444-130-001 ... 34
- 444-131-001 ... 08
- 444-132-001 ... 22
- 444-133-001 ... 12
- 444-140-001 ... 10
- 444-141-001 ... 10
- 444-142-001 ... 12
- 444-143-001 ... 29

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



**City of Hemet
SMD 23-1**

Montana

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

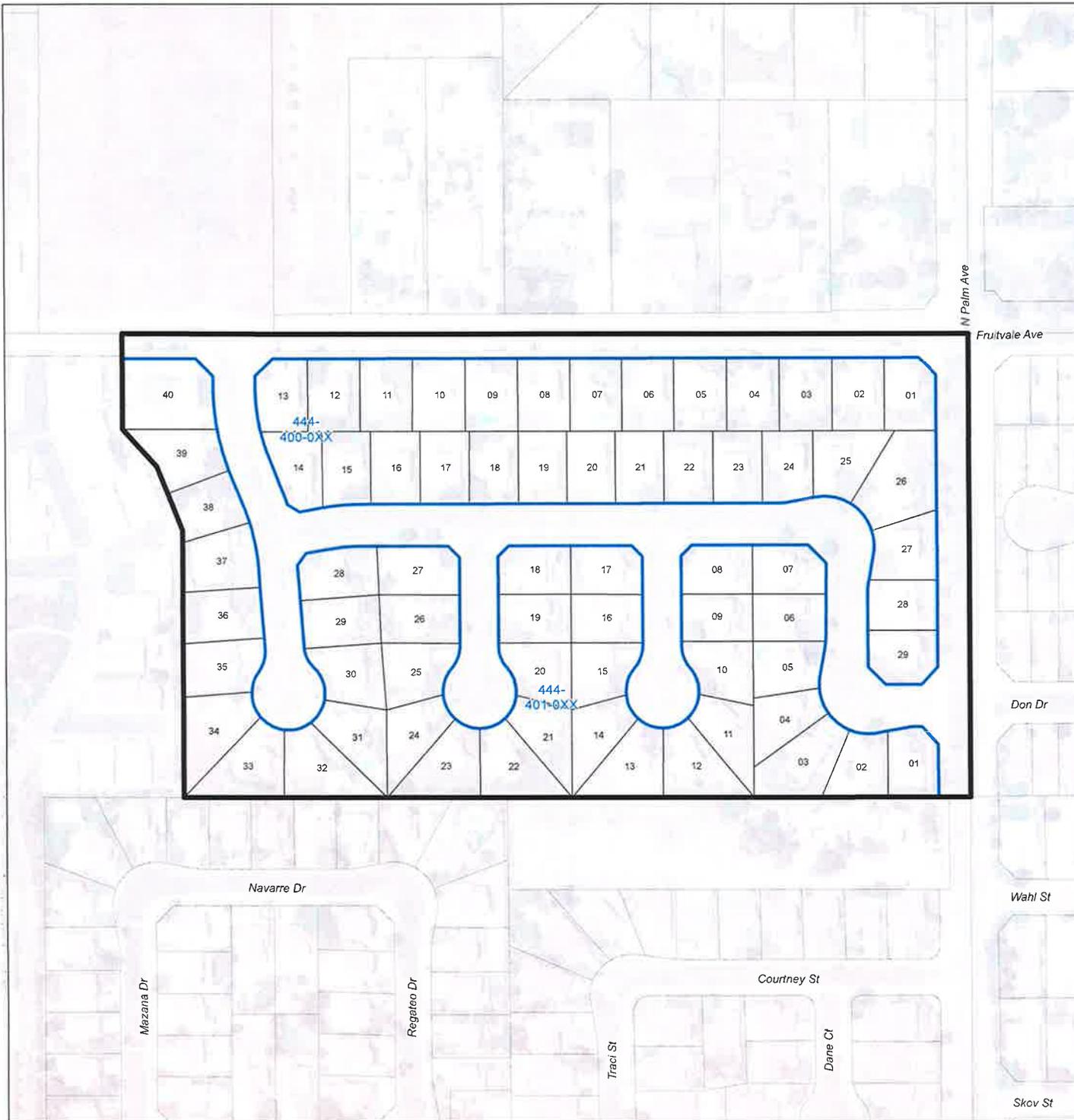
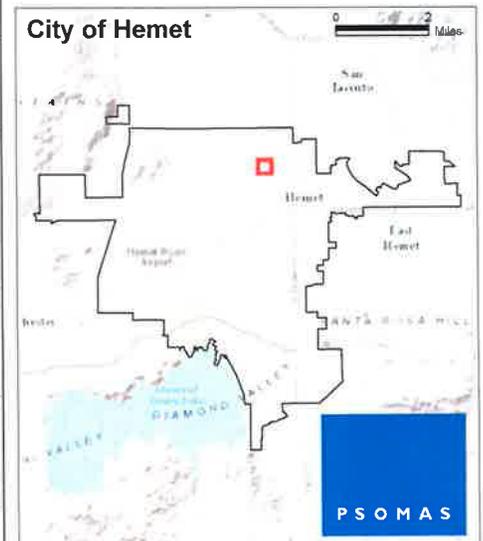
Assessor Parcel Numbers within District Boundaries:

444-400-001 ... 29
444-401-001 ... 40

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 23-2B

Woodcrest

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

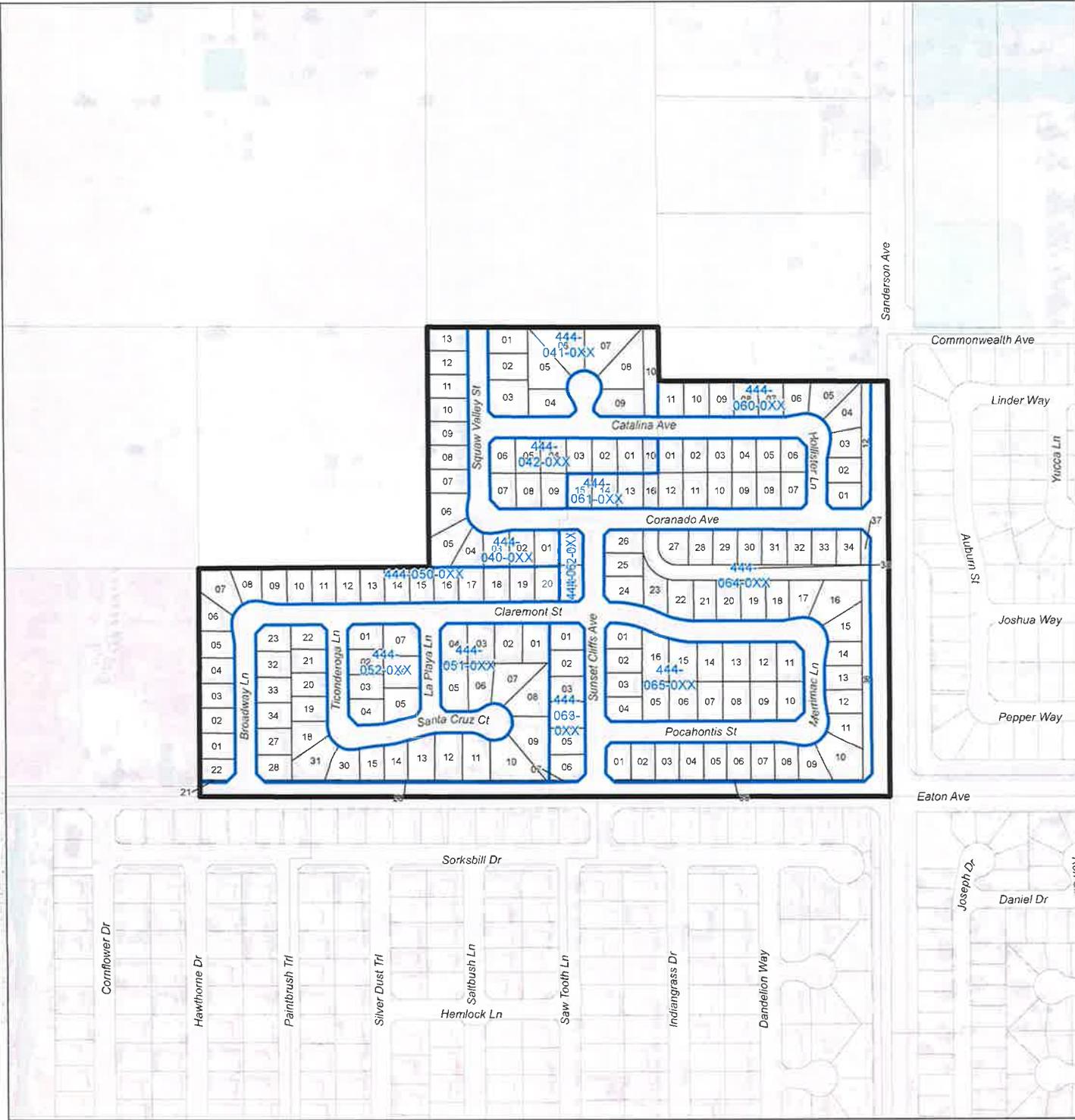
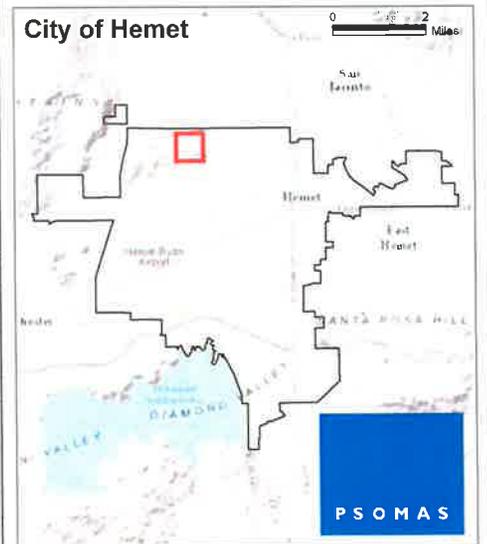
Assessor Parcel Numbers within District Boundaries:

444-040-001 ... 13	444-060-001 ... 12
444-041-001 ... 10	444-061-001 ... 16
444-042-001 ... 10	444-062-001 ... 02
444-050-001 ... 22	444-063-001 ... 07
444-051-001 ... 15	444-064-001 ... 38
444-051-018 ... 23	444-065-001 ... 16
444-051-027 ... 34	
444-052-001 ... 07	

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 23-3

Covenant

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

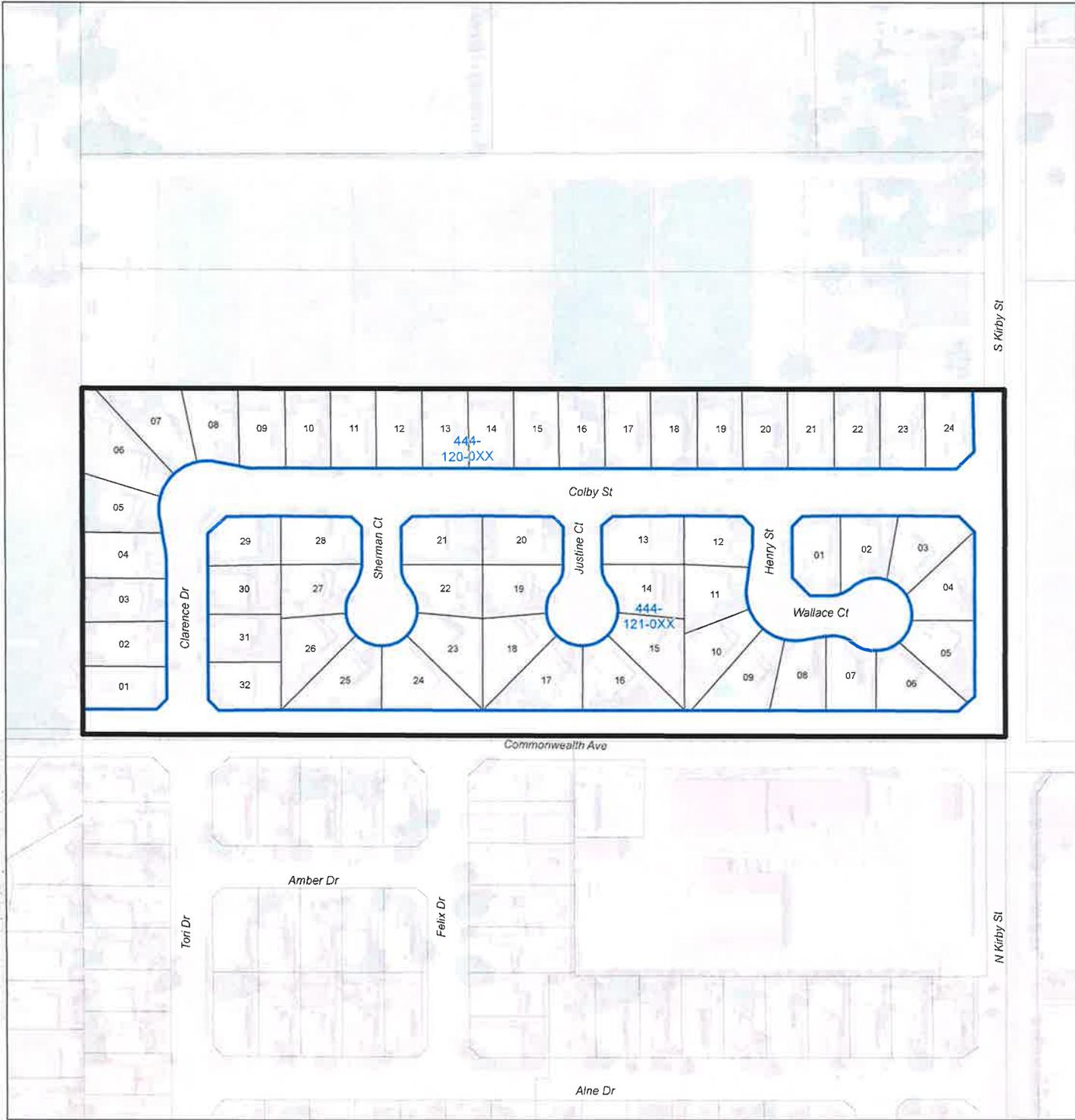
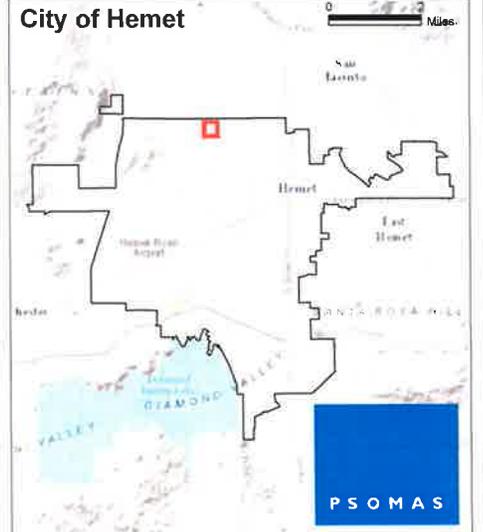
Assessor Parcel Numbers within District Boundaries:

444-120-001 ... 24
444-121-001 ... 32

Not to Scale
Map is for informational purposes only.



City of Hemet



City of Hemet SMD 23-4

Autumn Ridge I

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

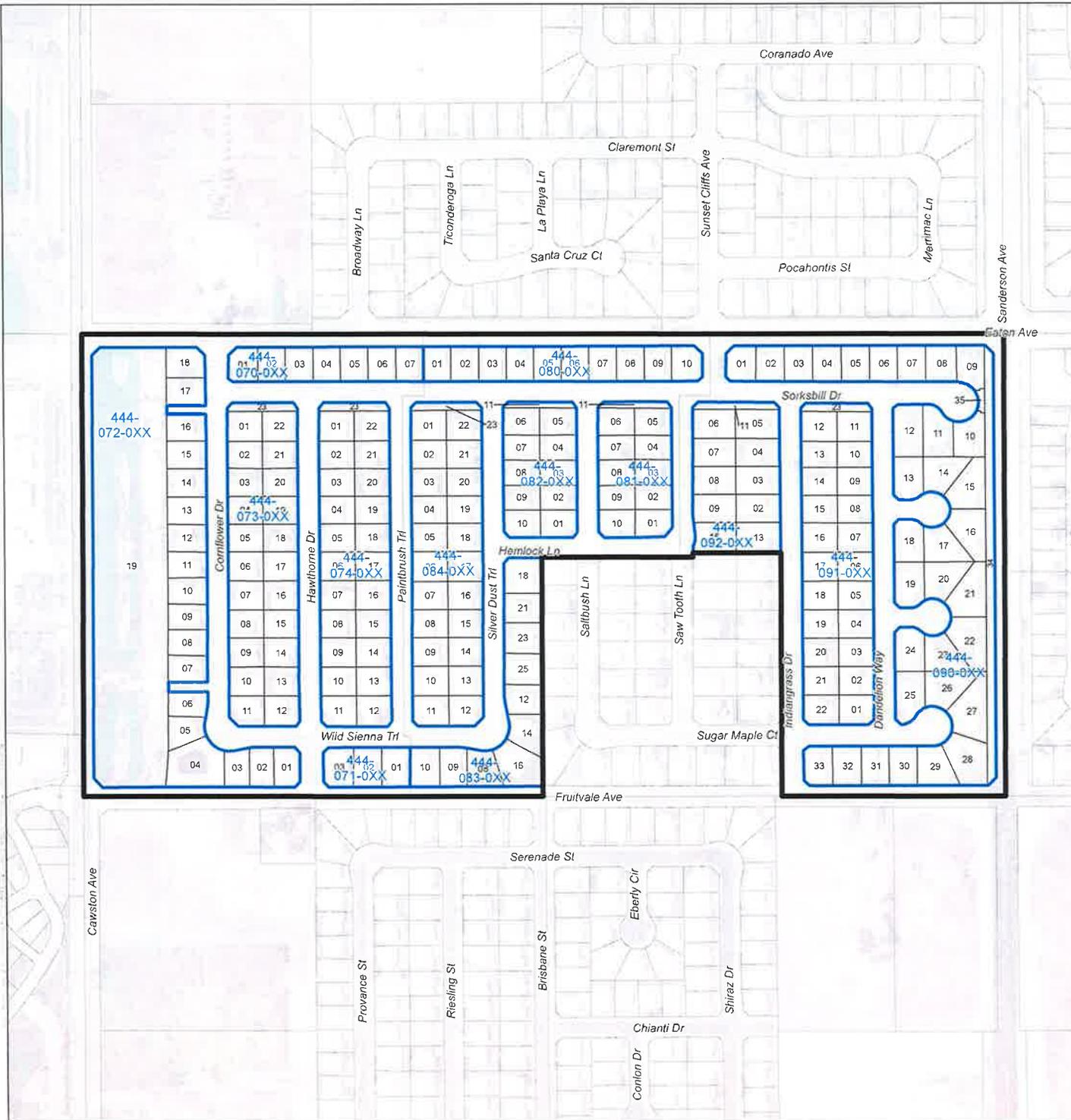
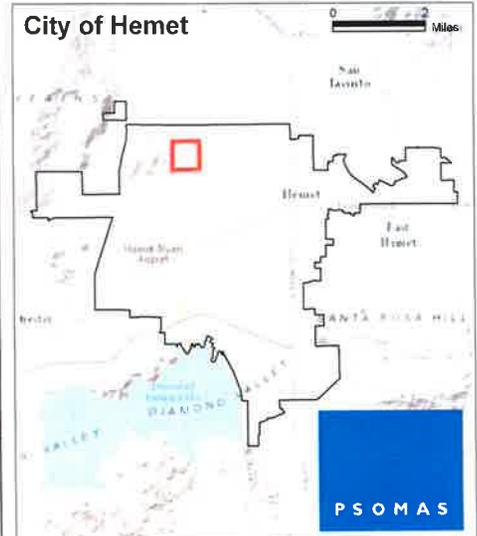
Assessor Parcel Numbers within District Boundaries:

444-070-001 ... 07	444-083-008 ... 10	444-084-001 ... 23
444-071-001 ... 03	444-083-012	444-090-001 ... 35
444-072-001 ... 19	444-083-014	444-091-001 ... 23
444-073-001 ... 23	444-083-016	444-092-002 ... 09
444-074-001 ... 23	444-083-018	444-092-011
444-080-001 ... 10	444-083-021	444-092-013
444-081-001 ... 11	444-083-023	444-092-015
444-082-001 ... 11	444-083-025	

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



**City of Hemet
SMD 23-5**

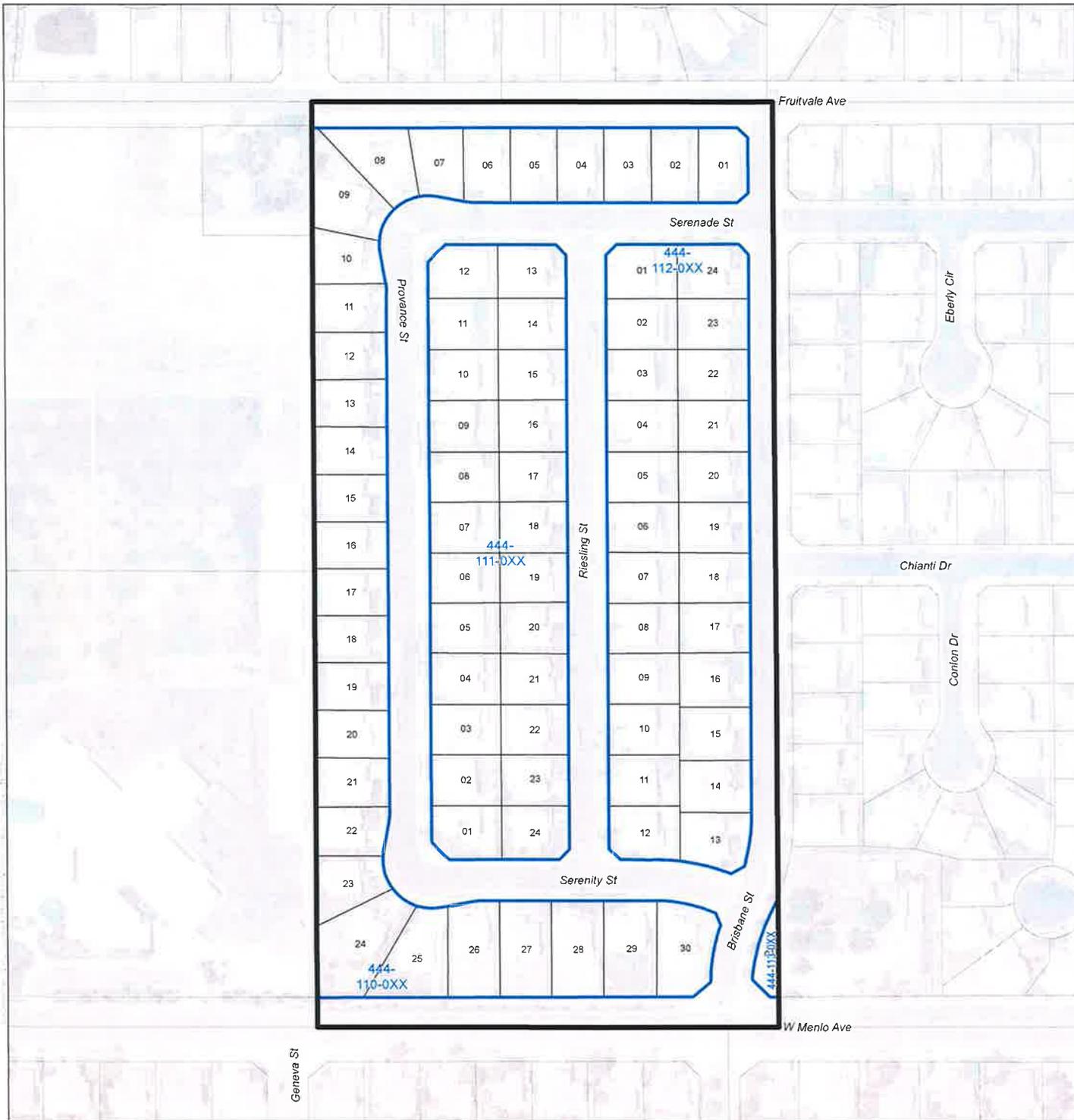
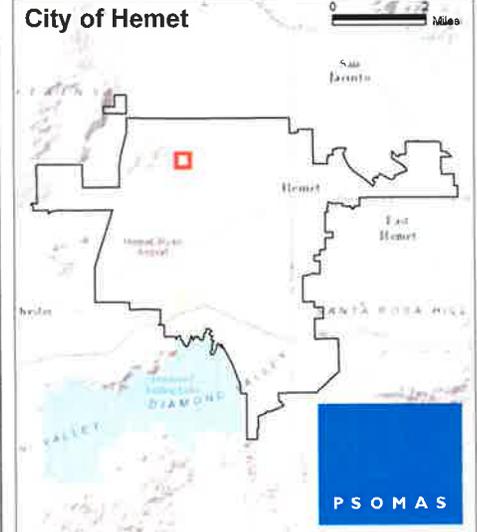
Menlo Estates

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 444-110-001 ... 30
- 444-111-001 ... 24
- 444-112-001 ... 24
- 444-113-001

Not to Scale
Map is for informational purposes only.



City of Hemet
SMD 23-5b

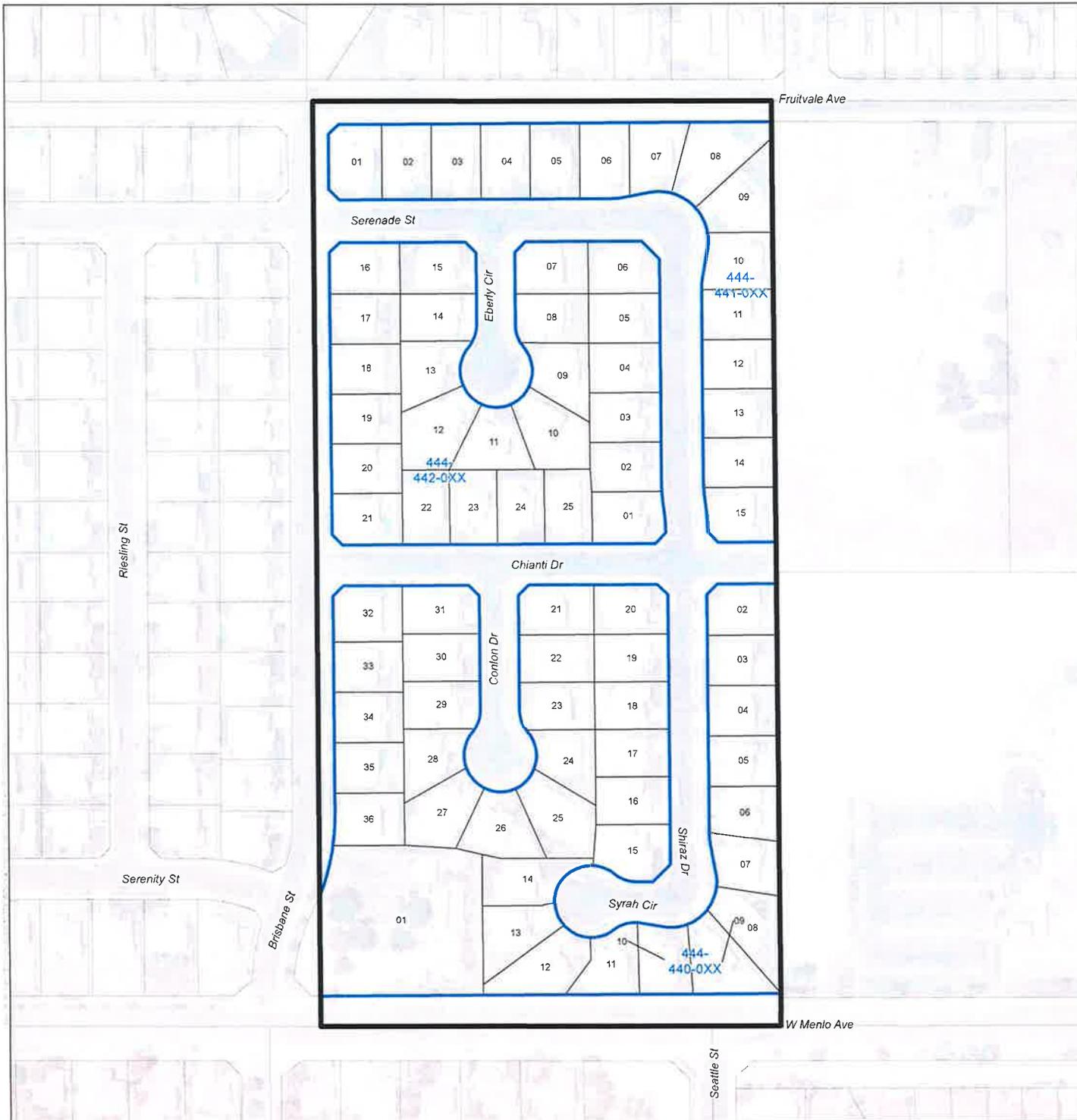
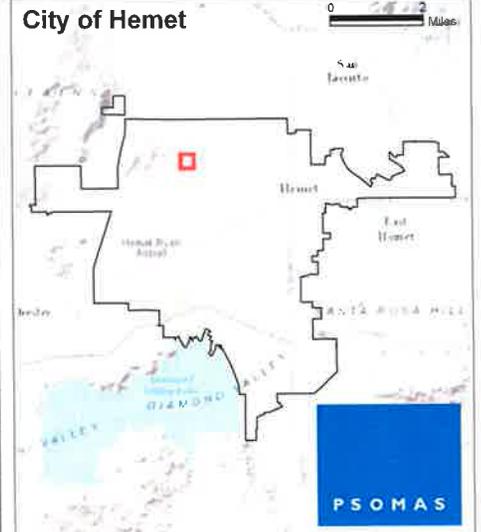
Menlo Estates II

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 444-440-001 ... 36
- 444-441-001 ... 15
- 444-442-001 ... 25

Not to Scale
Map is for informational purposes only.



**City of Hemet
SMD 24**

Kalpesh A & B

Zone A

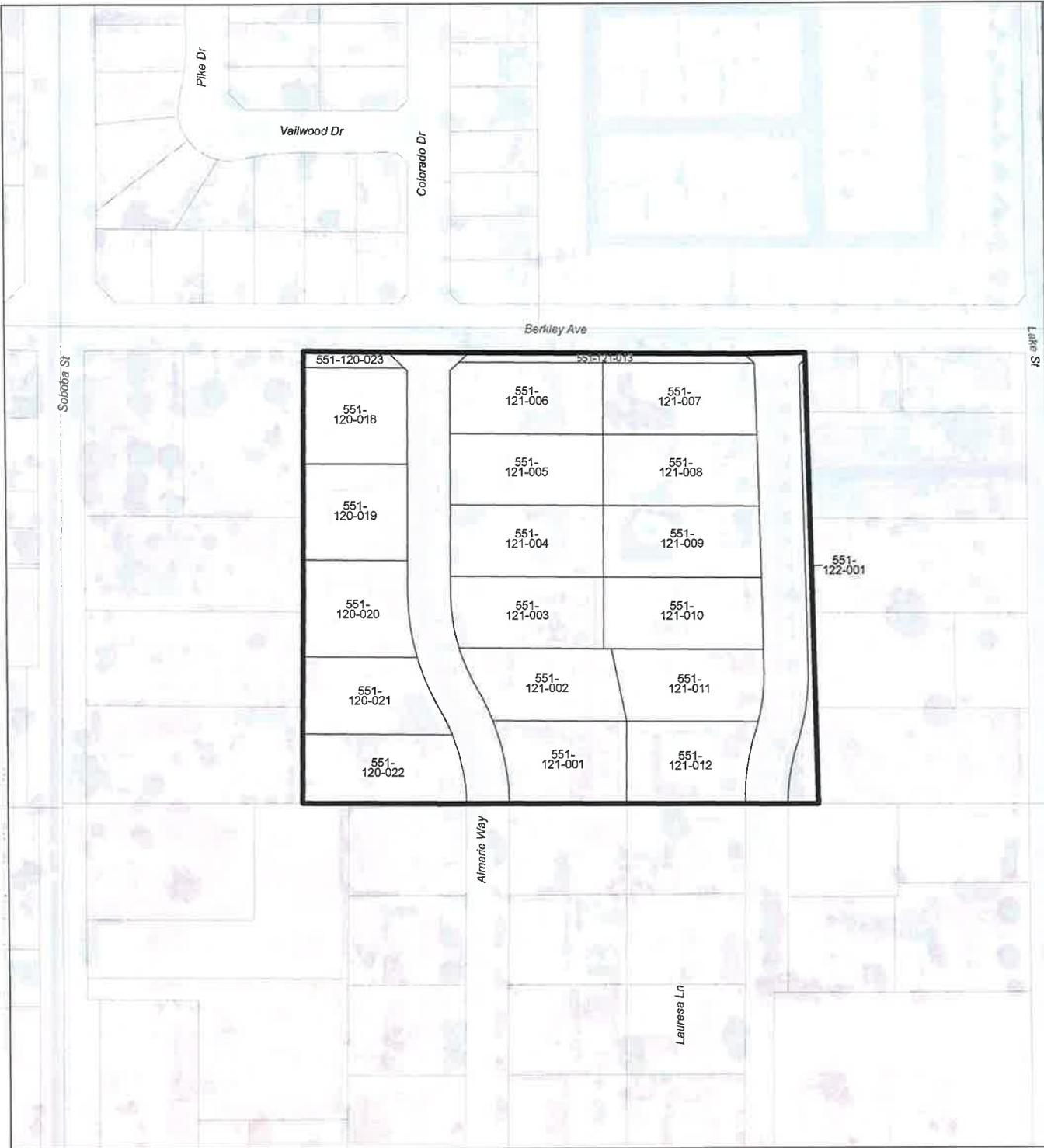
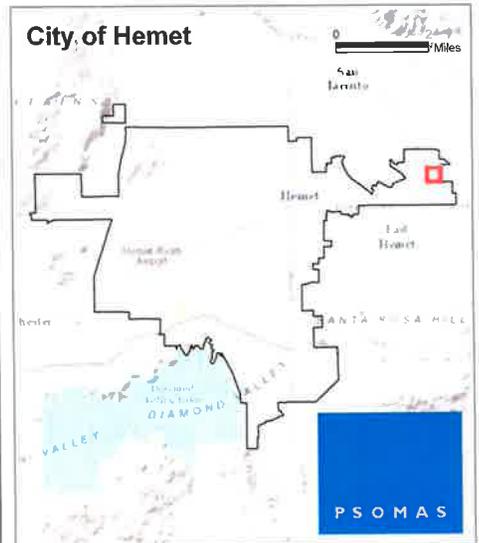
-  District Boundary
-  Parcel Boundary

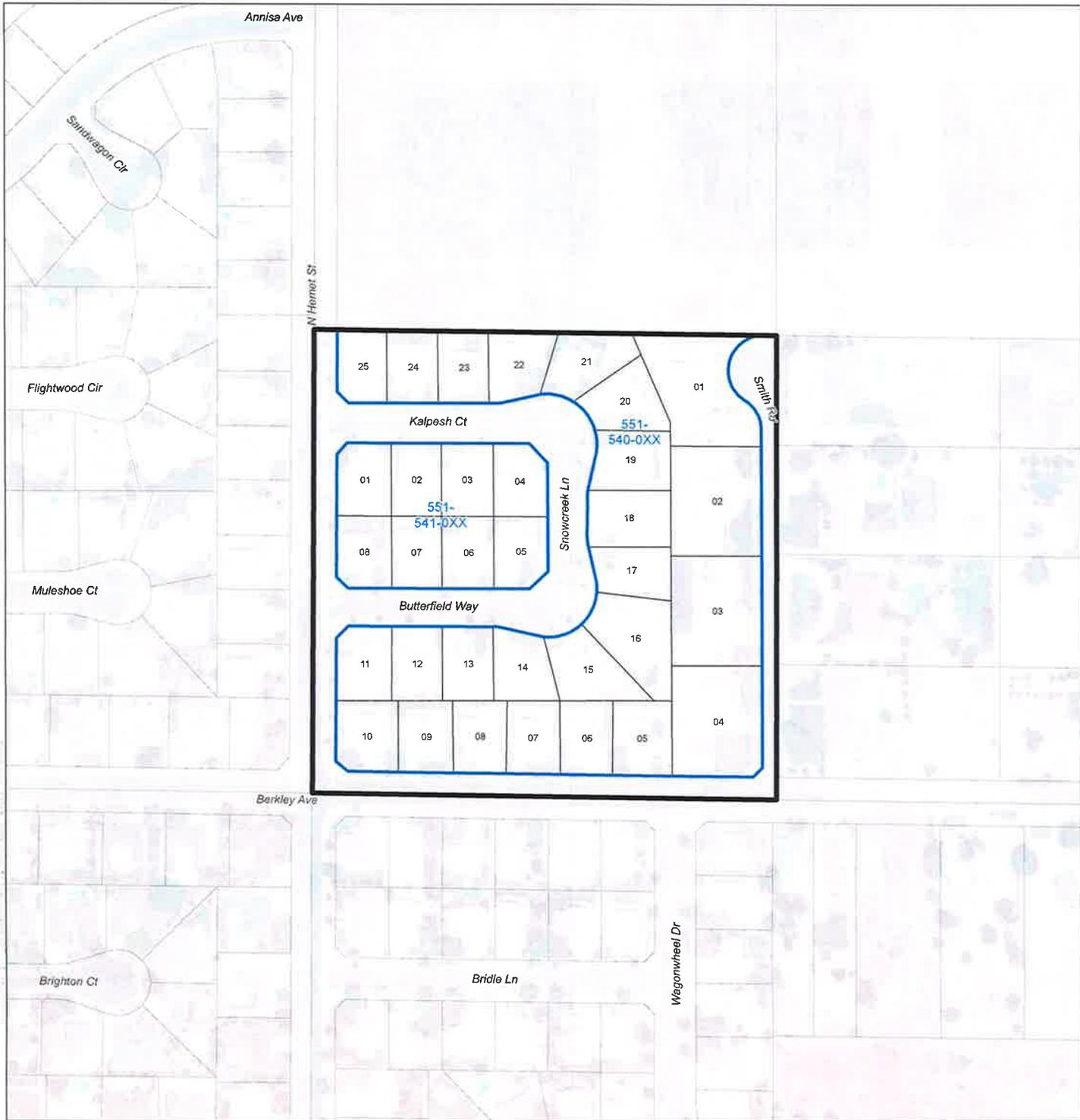
Assessor Parcel Numbers within District Boundaries:

551-120-018	551-121-003	551-121-011
551-120-019	551-121-004	551-121-012
551-120-020	551-121-005	551-121-013
551-120-021	551-121-006	551-122-001
551-120-022	551-121-007	
551-120-023	551-121-008	
551-121-001	551-121-009	
551-121-002	551-121-010	

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.





City of Hemet SMD 24

Kalpesh A & B

Zone B

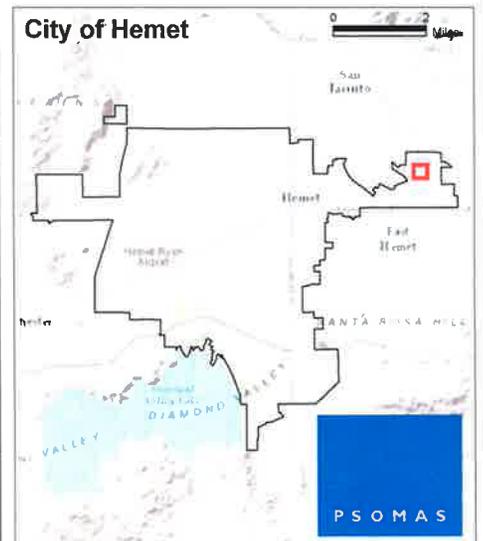
-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 551-540-001 ... 25
- 551-541-001 ... 08

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



City of Hemet SMD 25

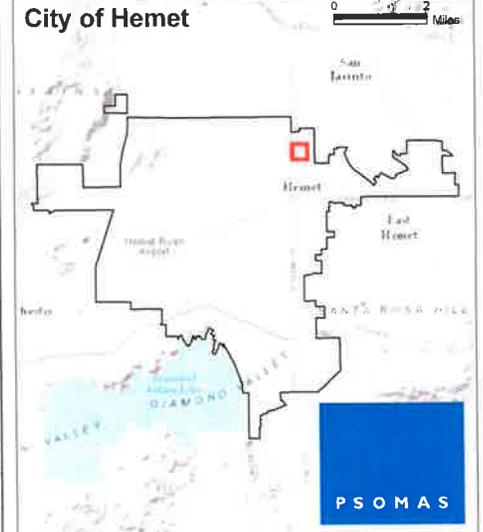
Flowerwood

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

439-350-001 ... 52
 439-351-001 ... 20
 439-352-001 ... 05

Not to Scale
 Map is for informational purposes only.



City of Hemet SMD 26

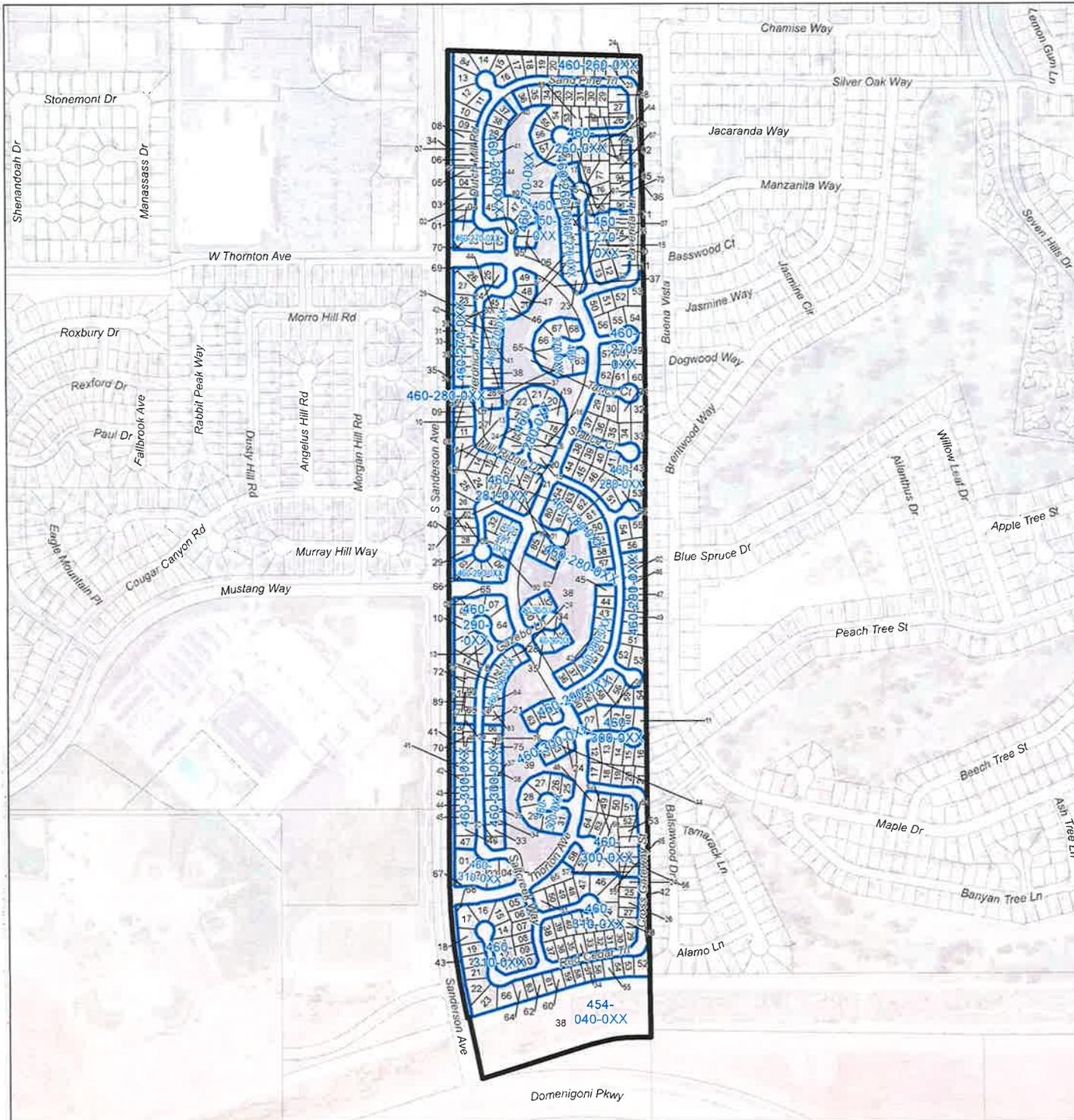
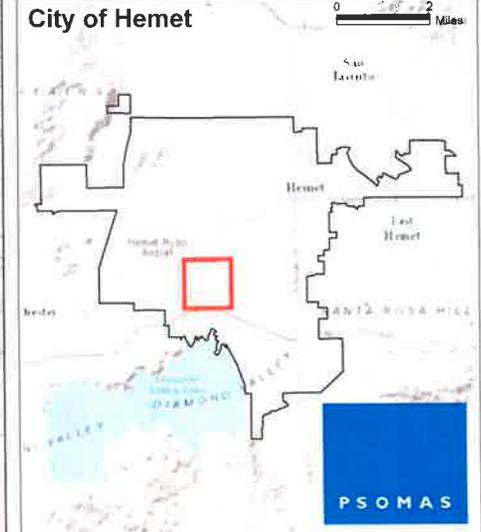
Willowwalk

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

454-040-038	460-270-010 ... 18	460-290-024 ... 66
460-150-032 ... 44	460-270-021 ... 77	460-290-071 ... 72
460-260-001 ... 48	460-280-015 ... 47	460-290-077 ... 78
460-260-053 ... 60	460-280-051 ... 64	460-290-083 ... 84
460-260-063 ... 64	460-280-080 ... 85	460-290-089 ... 90
460-260-067	460-281-001 ... 32	460-300-003
460-260-070	460-290-001 ... 10	460-300-006 ... 64
460-260-075 ... 81	460-290-013 ... 14	460-300-069 ... 70
460-260-084 ... 98	460-290-017	460-300-075 ... 76
460-270-001 ... 07	460-290-020 ... 21	460-310-001 ... 68

Not to Scale
Map is for informational purposes only.



City of Hemet
SMD 27

Durango

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

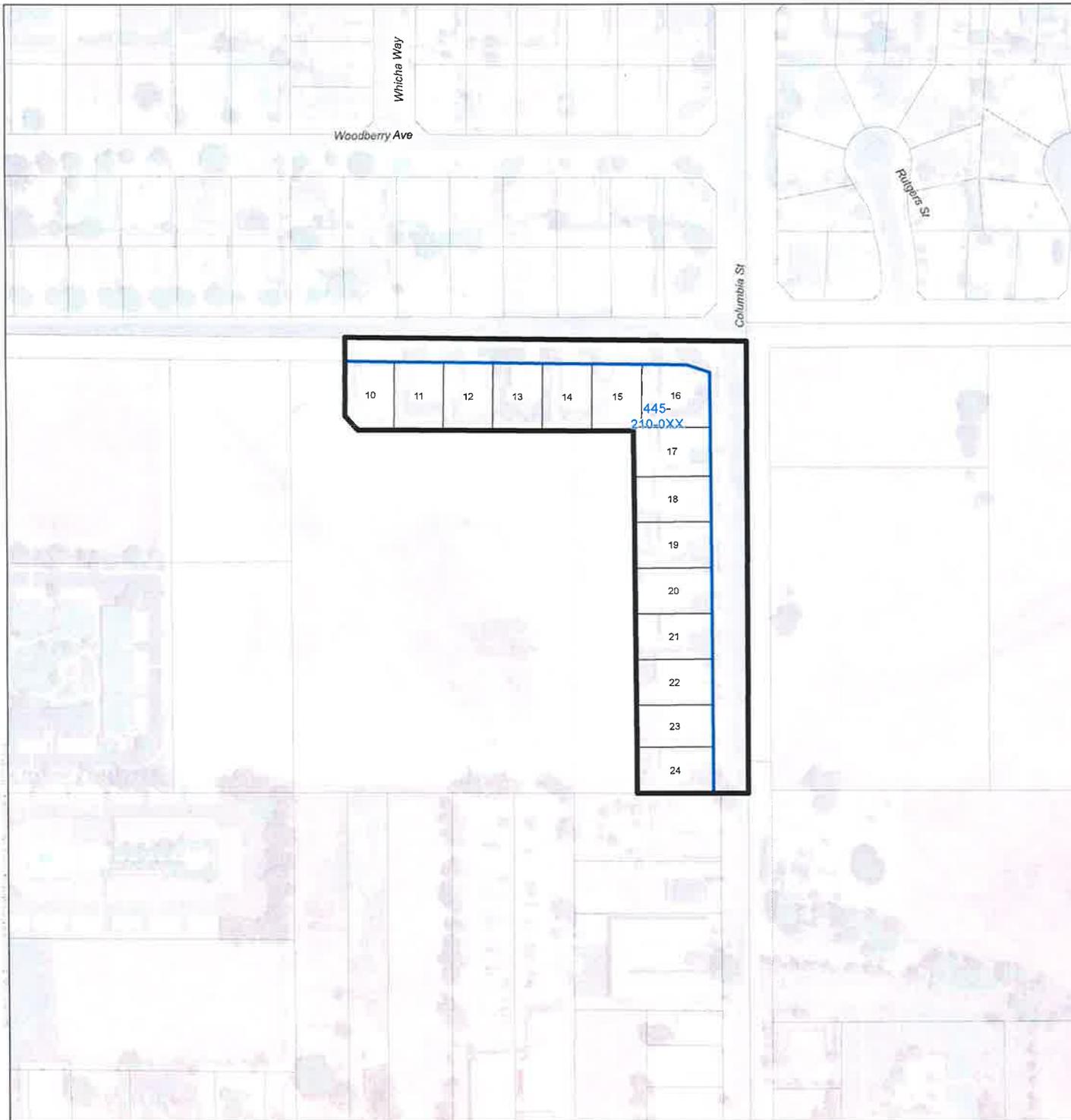
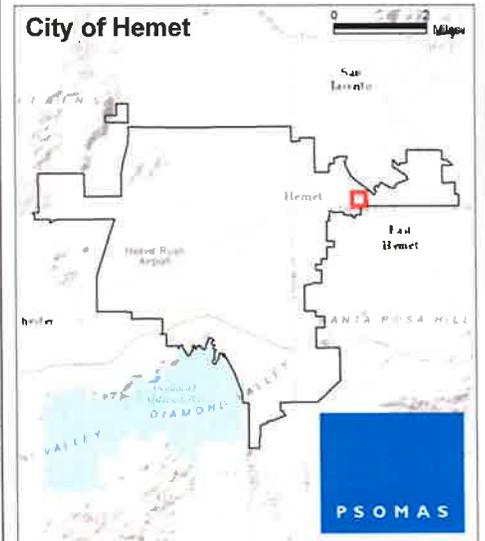
Assessor Parcel Numbers within District Boundaries:

445-210-010 ... 24

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 29

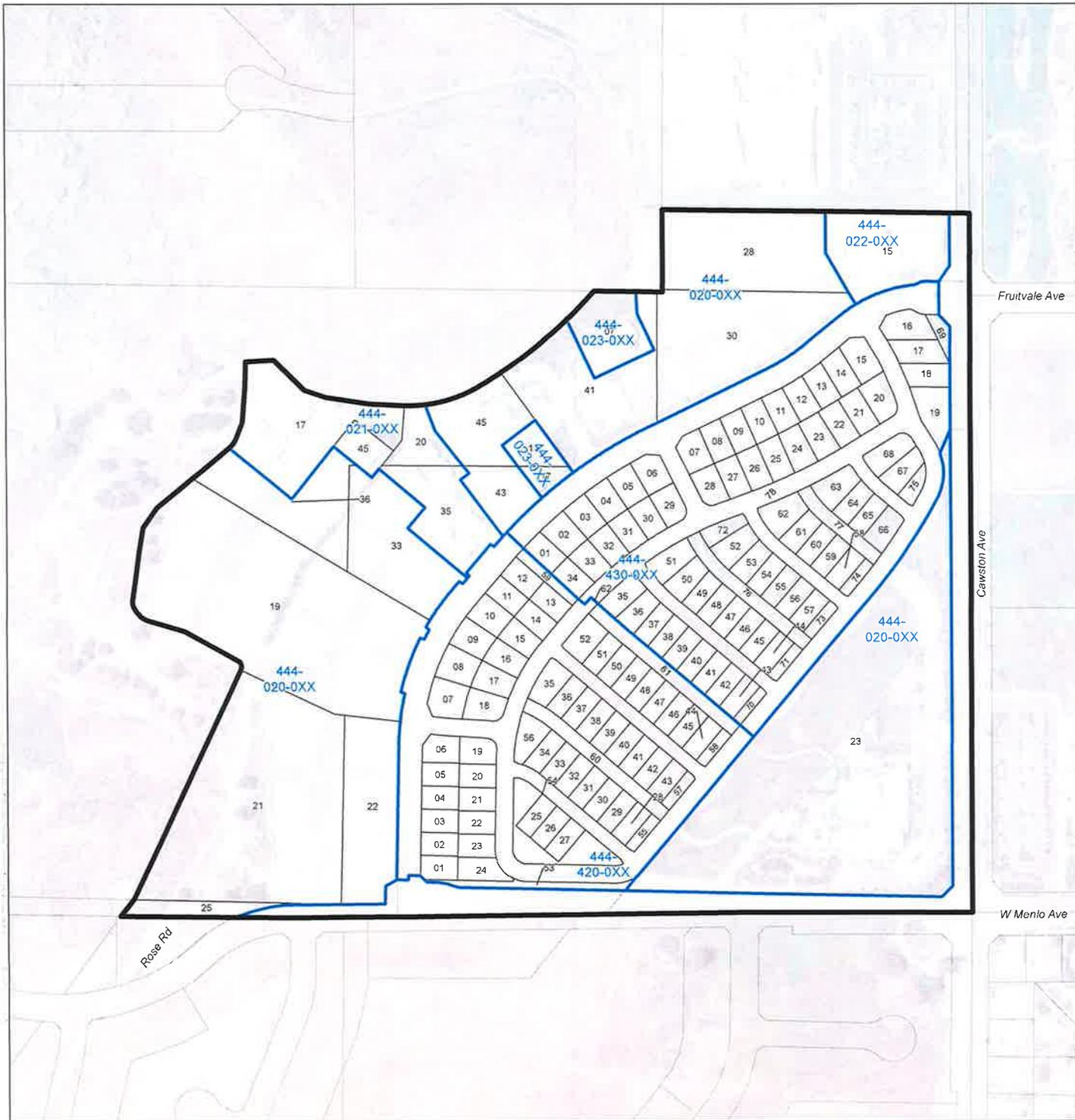
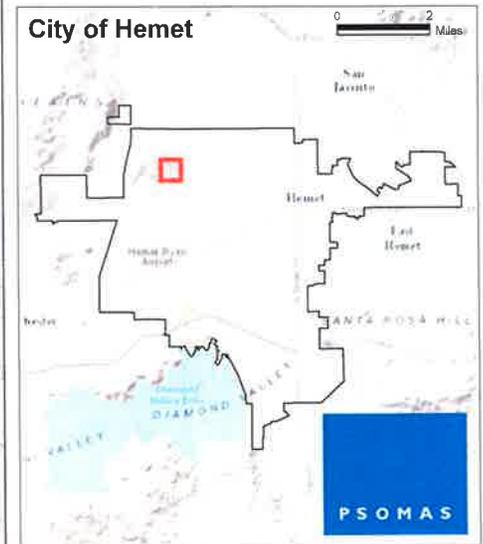
Peppertree

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

444-020-019	444-020-041	444-022-015
444-020-021 ... 23	444-020-043	444-023-007
444-020-025	444-020-045	444-023-013
444-020-028	444-021-017	444-023-017
444-020-030	444-021-020	444-420-001 ... 62
444-020-033	444-021-035	444-430-001 ... 78
444-020-036	444-021-045	

Not to Scale
Map is for informational purposes only.



City of Hemet SMD 31

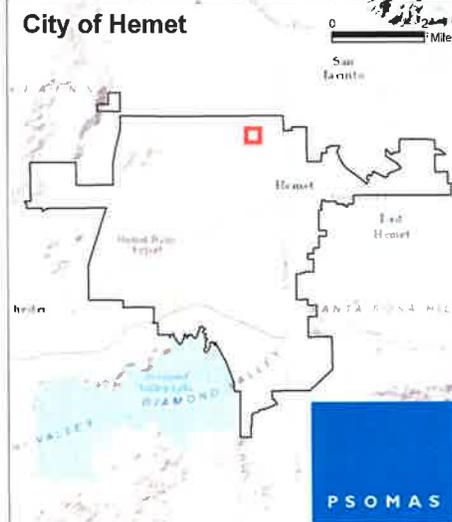
Horseshoe

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 444-360-070
- 444-360-071
- 444-360-072
- 444-360-073

Not to Scale
Map is for informational purposes only.



Clydesdale Ct

Hackney St

Eaton Ave

Blessing Way

City of Hemet SMD 33

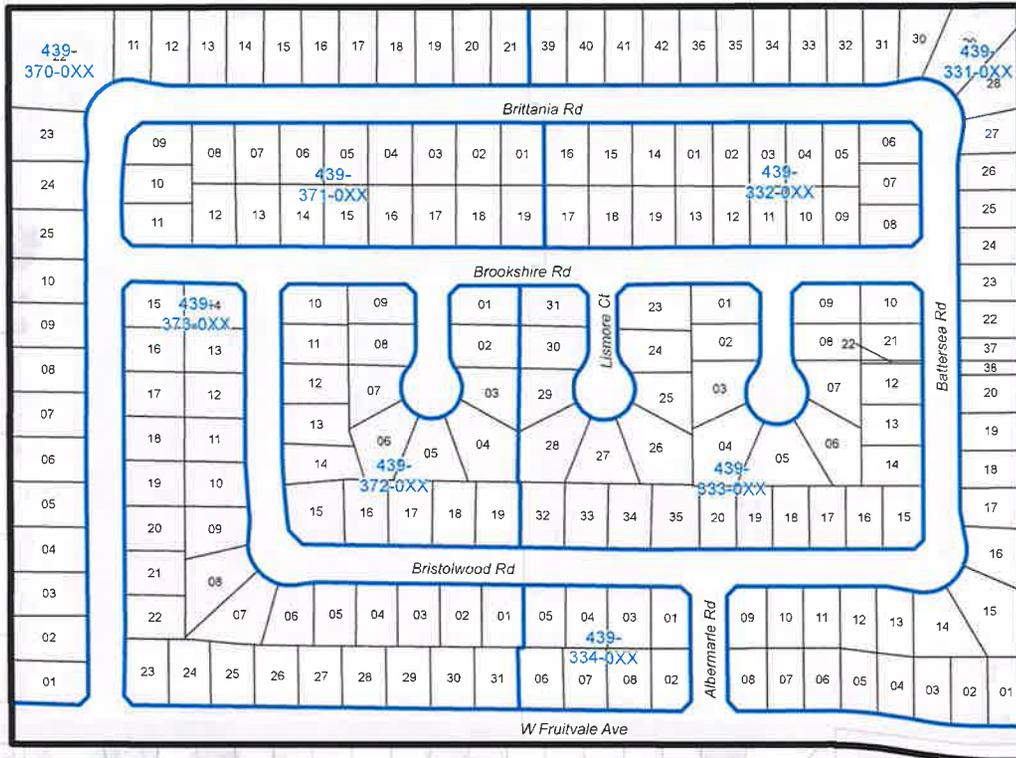
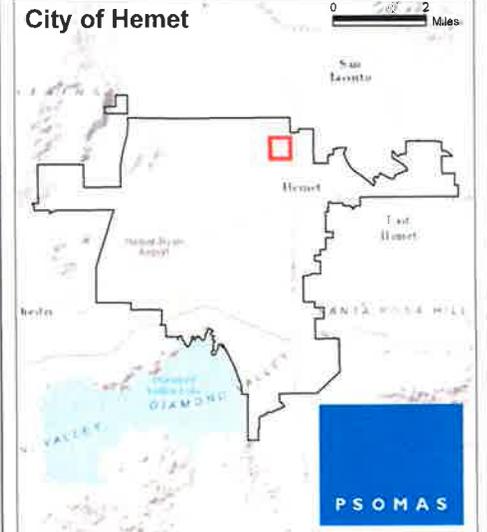
Hideaway

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 439-331-001 ... 20 439-372-001 ... 19
- 439-331-022 ... 42 439-373-001 ... 31
- 439-332-001 ... 19
- 439-333-001 ... 10
- 439-333-012 ... 35
- 439-334-001 ... 08
- 439-370-001 ... 25
- 439-371-001 ... 19

Not to Scale
Map is for informational purposes only.



City of Hemet SMD 35

Enclave

-  District Boundary
-  Parcel Boundary

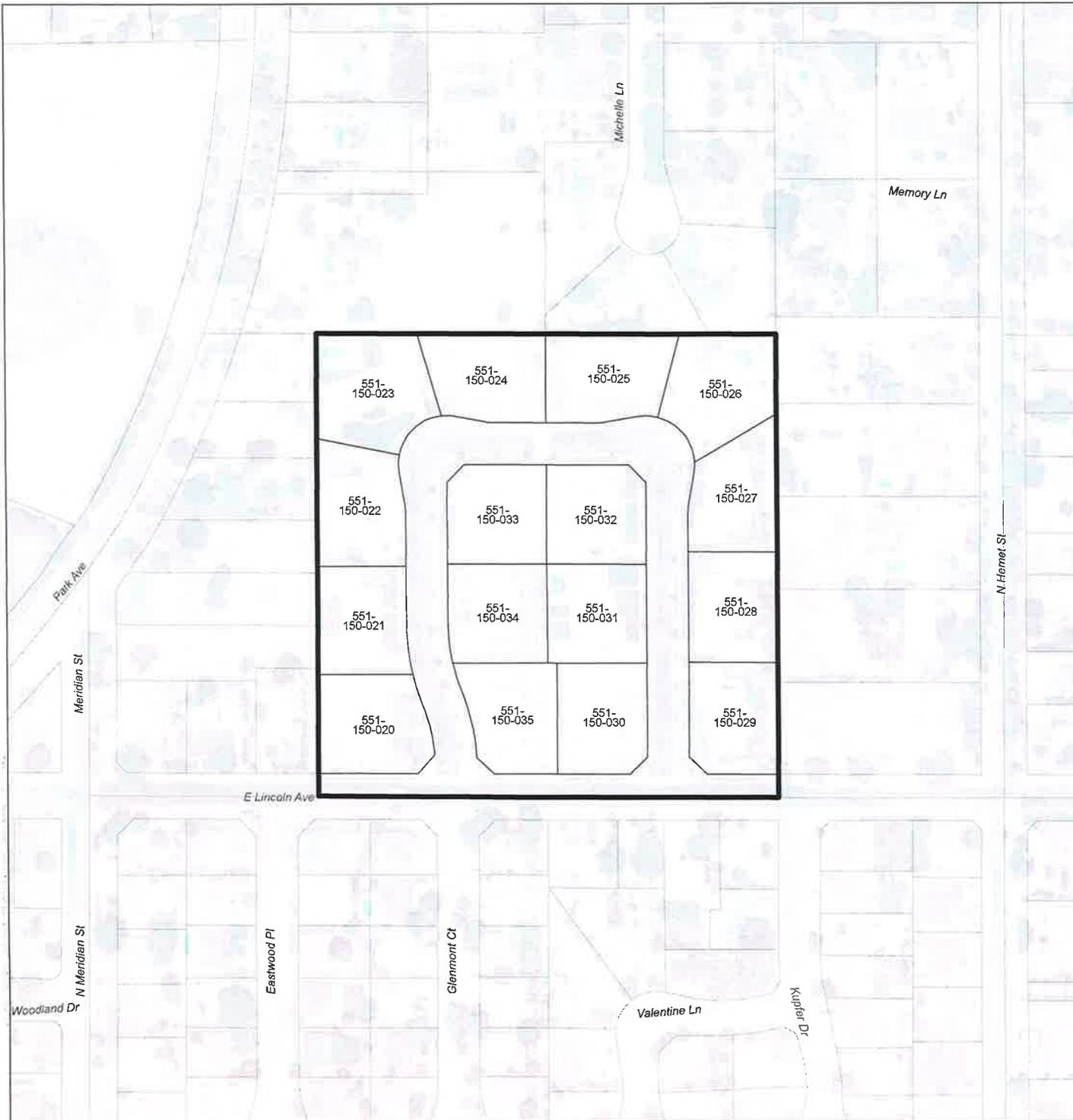
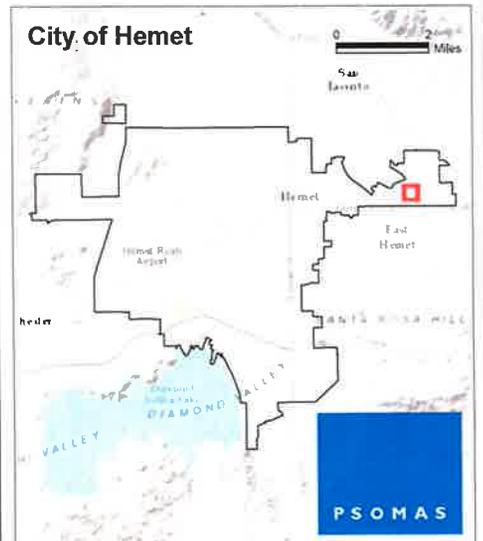
Assessor Parcel Numbers within District Boundaries:

- | | |
|-------------|-------------|
| 551-150-020 | 551-150-028 |
| 551-150-021 | 551-150-029 |
| 551-150-022 | 551-150-030 |
| 551-150-023 | 551-150-031 |
| 551-150-024 | 551-150-032 |
| 551-150-025 | 551-150-033 |
| 551-150-026 | 551-150-034 |
| 551-150-027 | 551-150-035 |

Not to Scale
Map is for informational purposes only.



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City of Hemet SMD 36

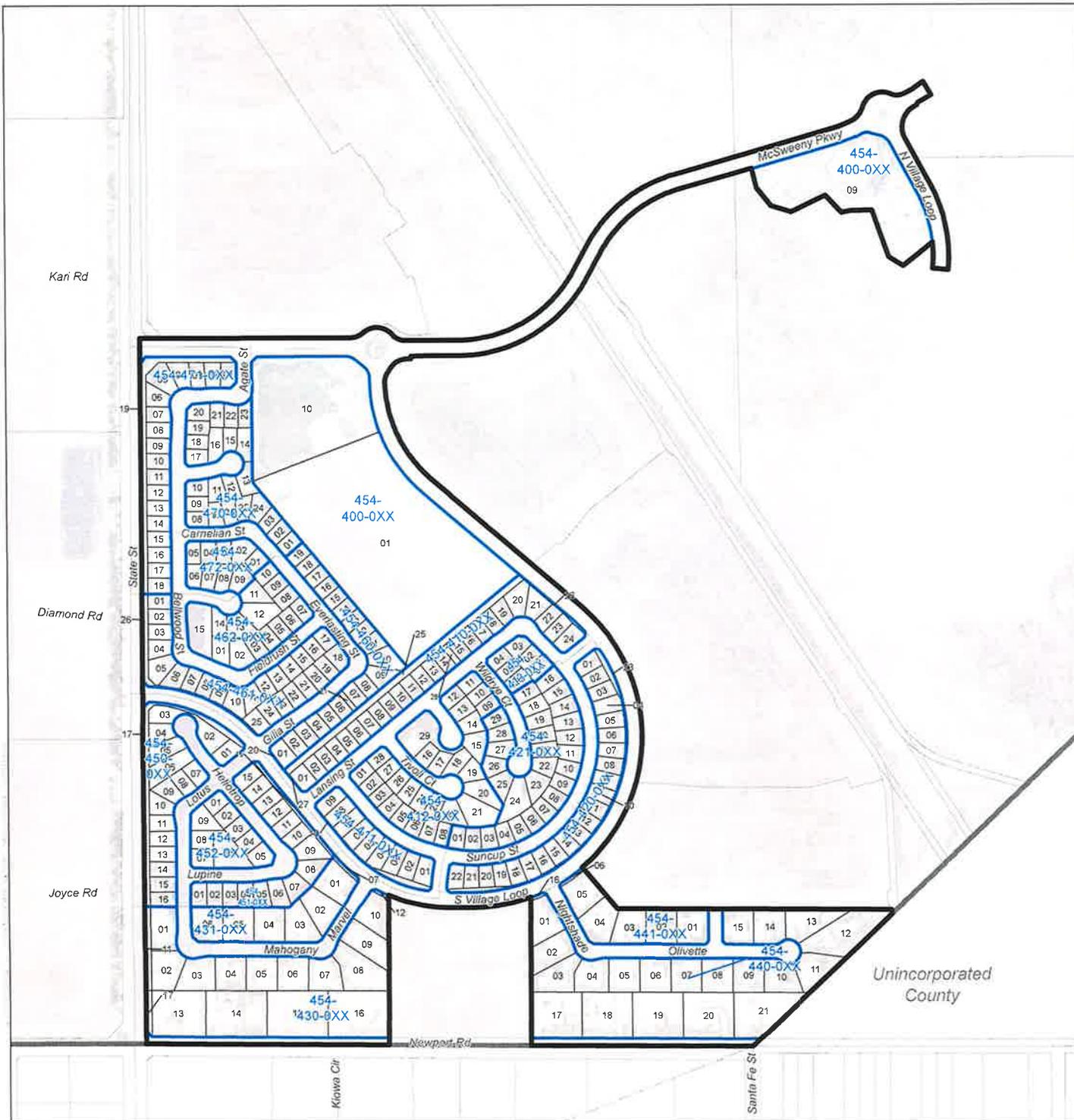
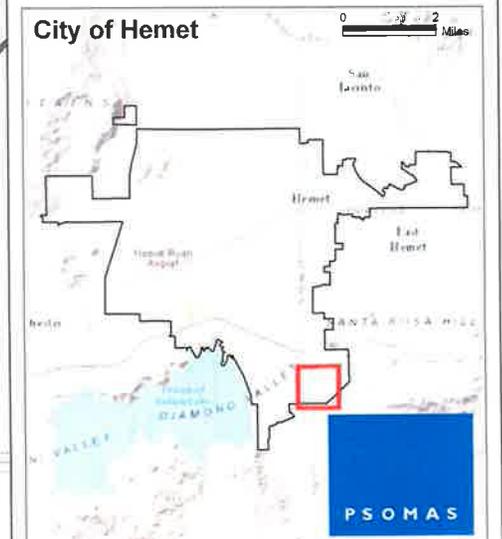
McSweeny

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

454-400-001	454-430-001 ... 17	454-461-001 ... 26
454-400-009 ... 10	454-431-001 ... 07	454-462-001 ... 15
454-410-001 ... 28	454-440-001 ... 21	454-470-001 ... 03
454-411-001 ... 10	454-441-001 ... 06	454-470-006 ... 25
454-412-001 ... 29	454-450-001 ... 17	454-471-001 ... 19
454-413-001 ... 06	454-451-001 ... 16	454-472-001 ... 09
454-420-001 ... 23	454-452-001 ... 09	
454-421-001 ... 29	454-460-001 ... 21	

Not to Scale
Map is for informational purposes only.



City of Hemet SMD 37

Montero

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 455-560-001 ... 22
- 455-561-001 ... 17
- 455-570-001 ... 14
- 455-571-001 ... 17
- 455-572-001 ... 20

Rose Rd

Devonshire Ave

Unincorporated
County

Warren Rd

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet SMD 39

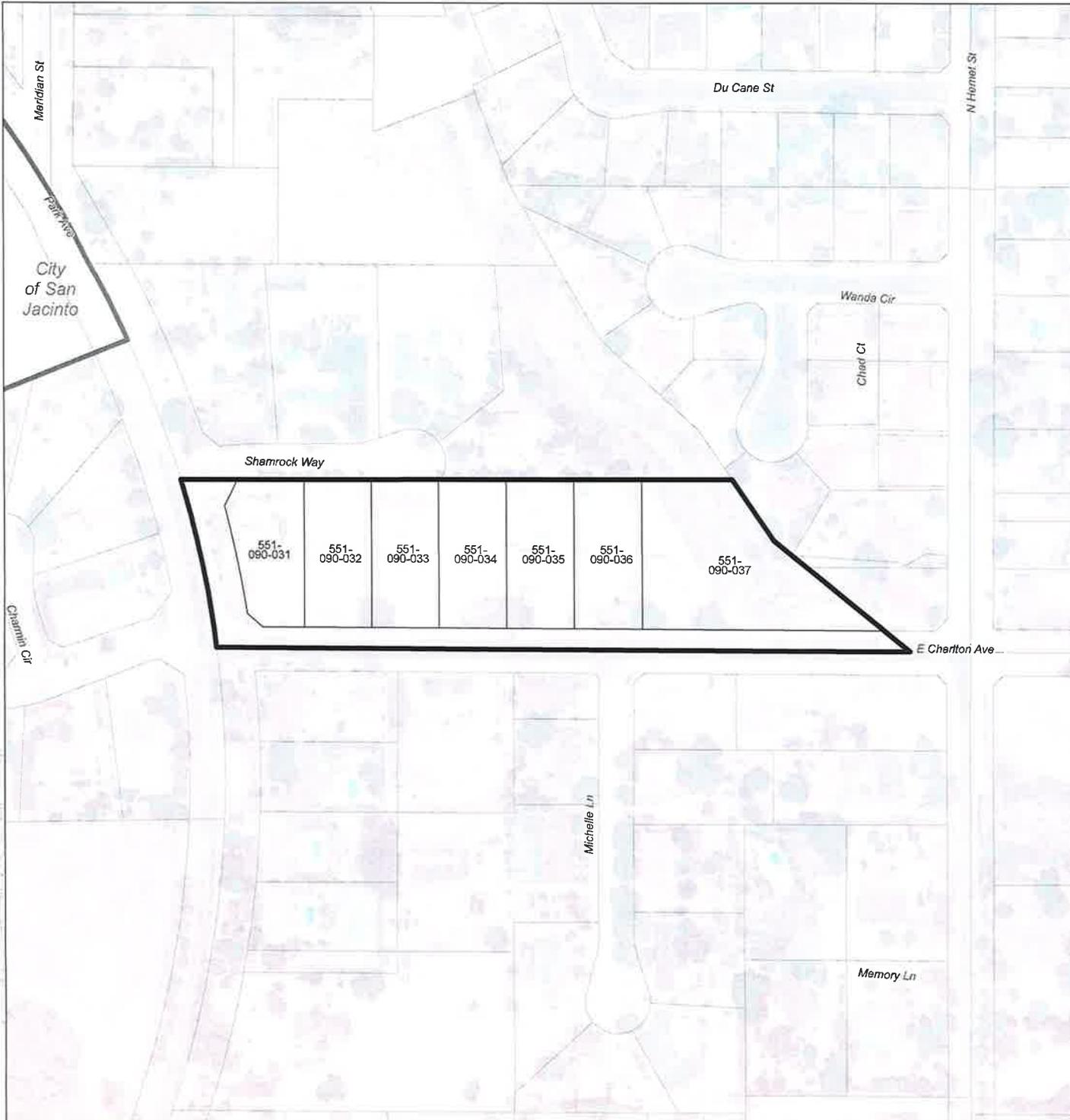
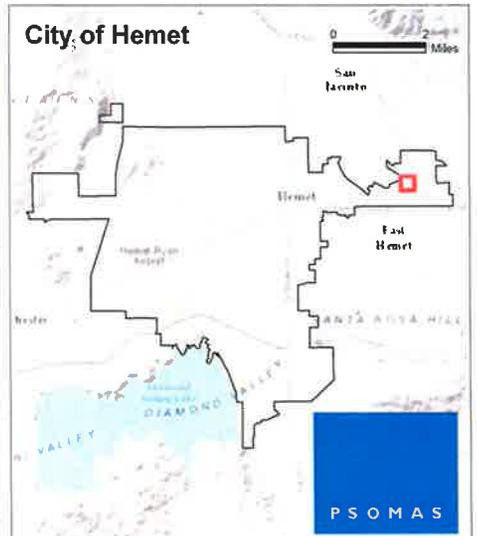
SV Investments

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 551-090-031
- 551-090-032
- 551-090-033
- 551-090-034
- 551-090-035
- 551-090-036
- 551-090-037

Not to Scale
Map is for informational purposes only.



City of Hemet SMD 42

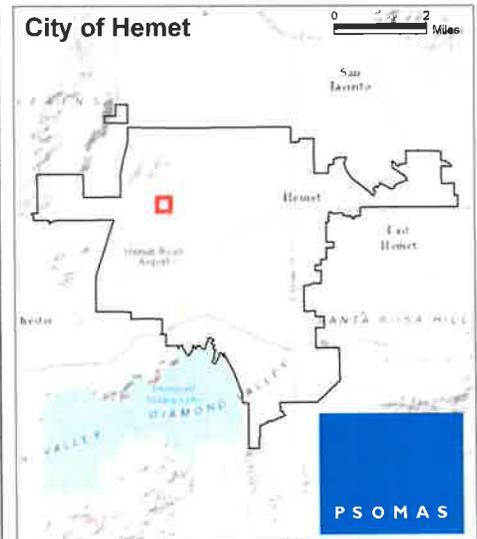
Emerson

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

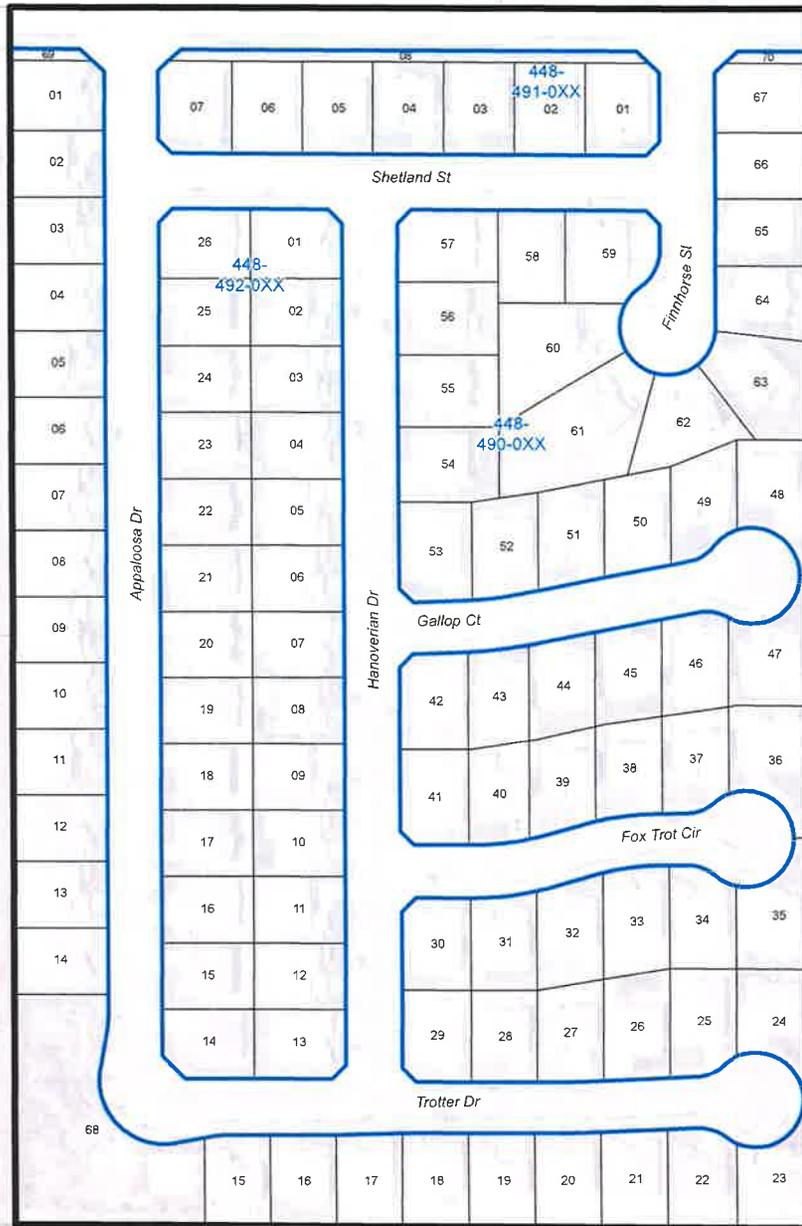
Assessor Parcel Numbers within District Boundaries:

448-490-001 ... 70
 448-491-001 ... 08
 448-492-001 ... 26

Not to Scale
 Map is for informational purposes only.



W Devonshire Ave



City of Hemet
SMD 43

Palomino

-  District Boundary
-  Parcel Boundary

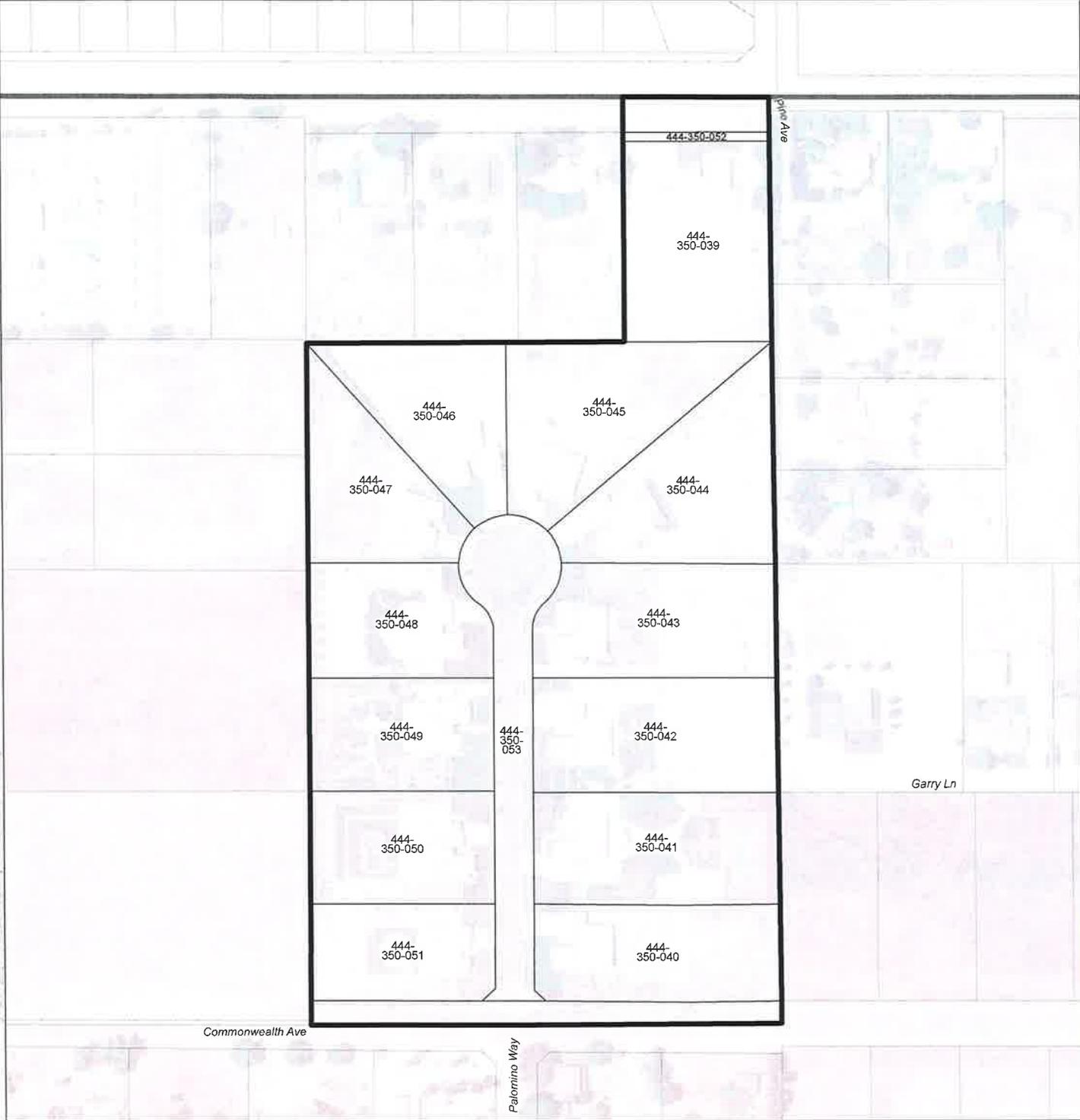
Assessor Parcel Numbers within District Boundaries:

- 444-350-039 444-350-047
- 444-350-040 444-350-048
- 444-350-041 444-350-049
- 444-350-042 444-350-050
- 444-350-043 444-350-051
- 444-350-044 444-350-052
- 444-350-045 444-350-053
- 444-350-046

Not to Scale
Map is for informational purposes only.



City of Hemet



City of Hemet SMD 44

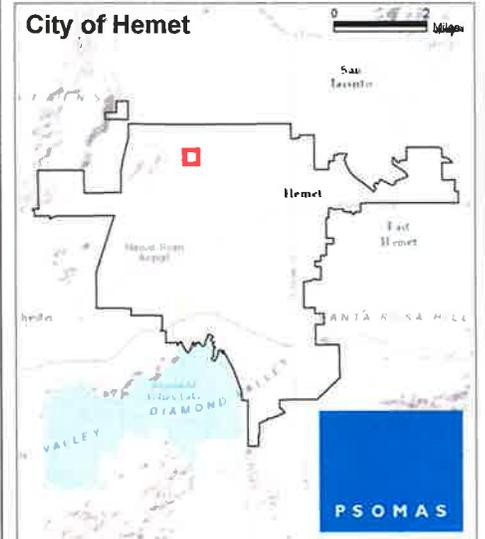
Autumn Ridge II

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 444-450-001 ... 14
- 444-451-001 ... 12
- 444-452-001 ... 12

Not to Scale
Map is for informational purposes only.



City of Hemet
SMD 46

Villa De Madrid

-  District Boundary
-  Parcel Boundary

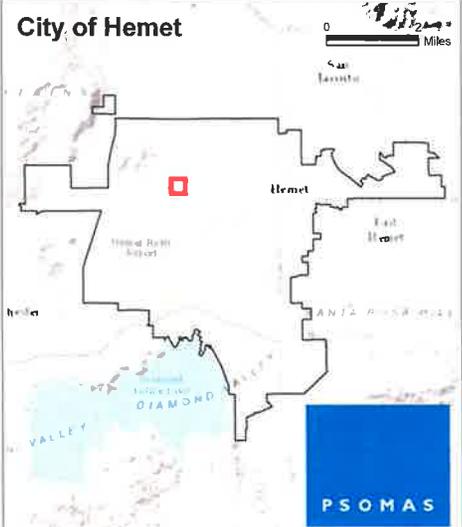
Assessor Parcel Numbers within District Boundaries:

- 448-230-024
- 448-230-025
- 448-230-026
- 448-230-027
- 448-231-017

Not to Scale
Map is for informational purposes only.

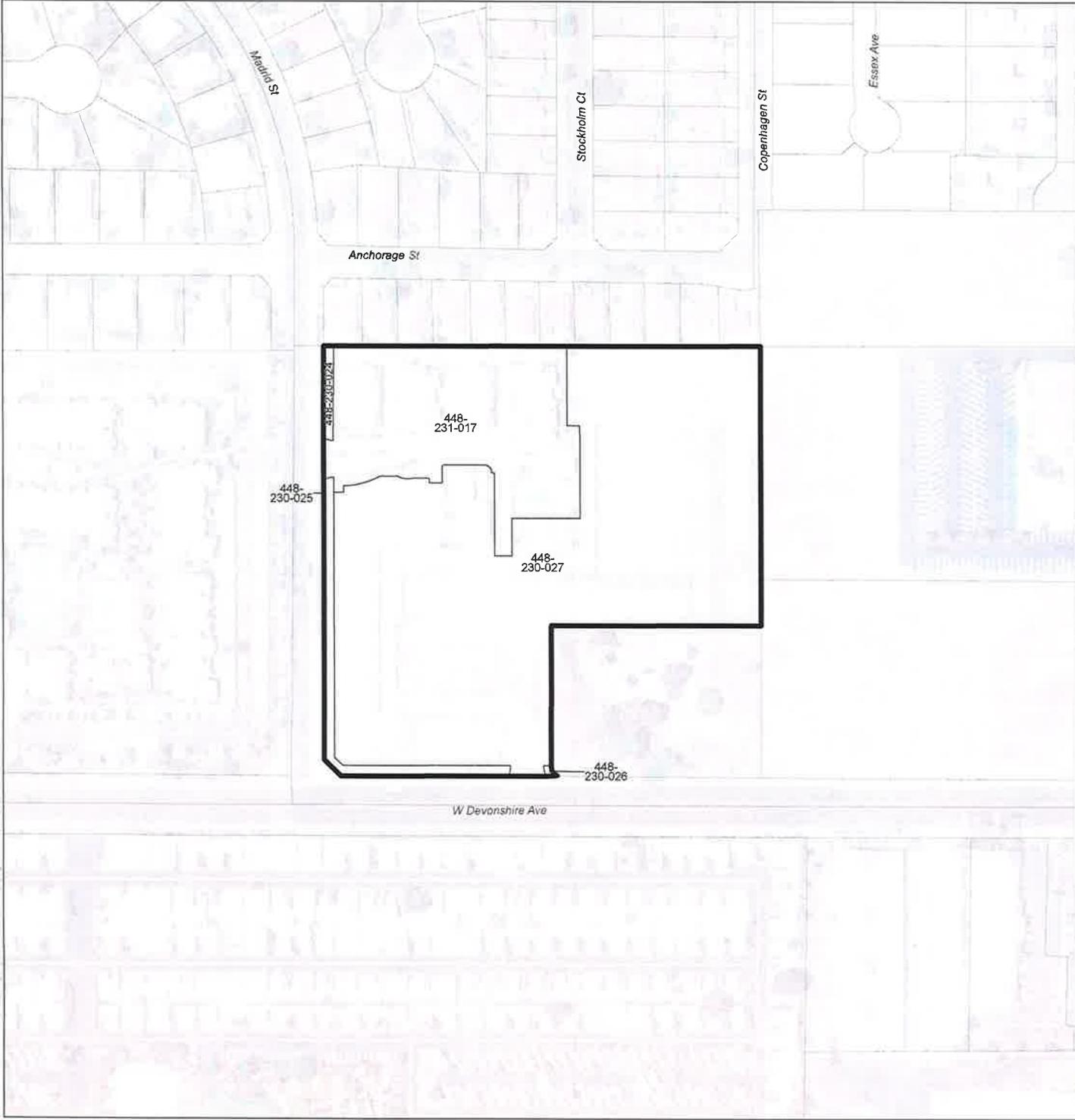


City of Hemet



0 0.5 Miles

PSOMAS



City of Hemet SMD 47

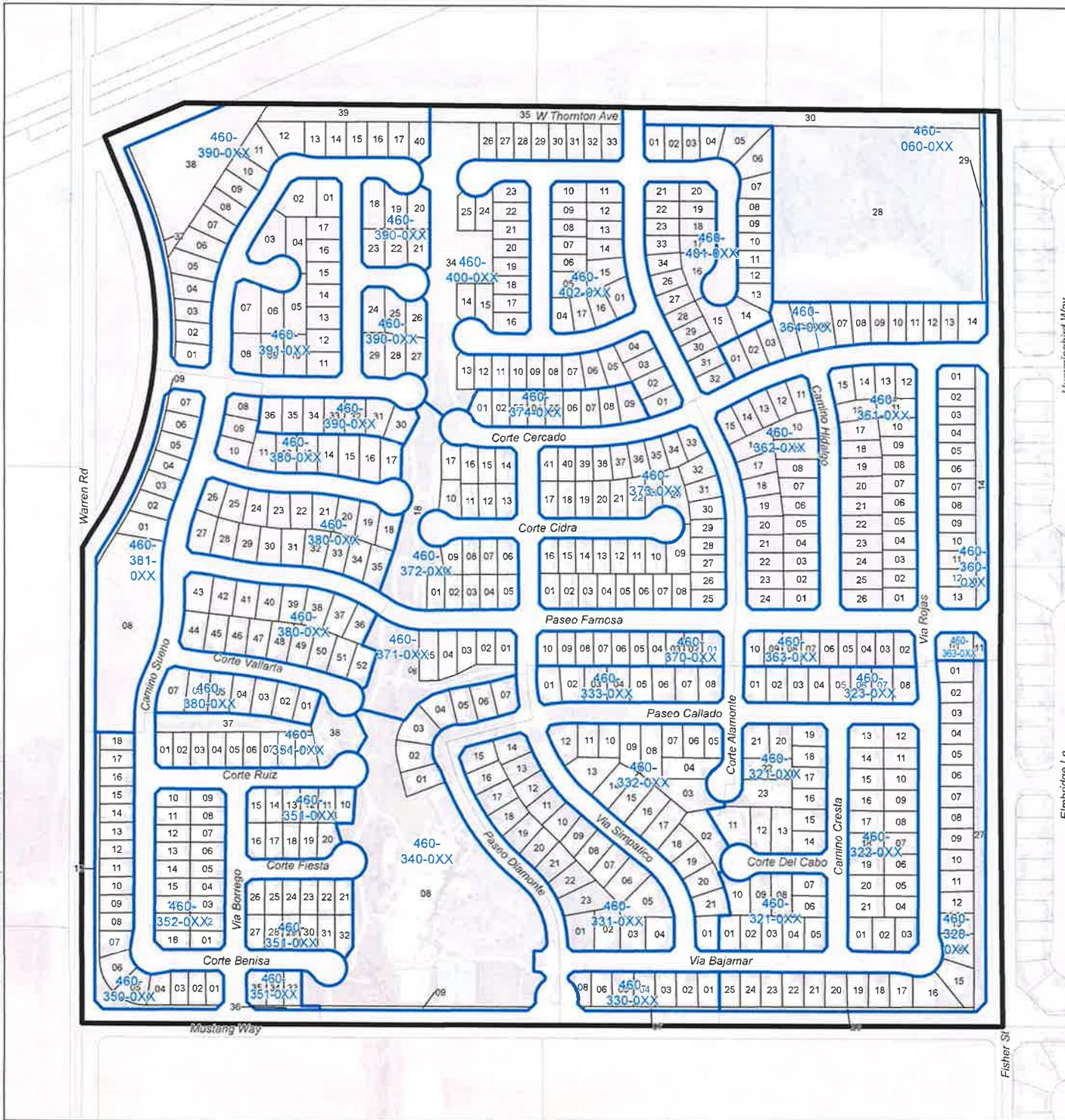
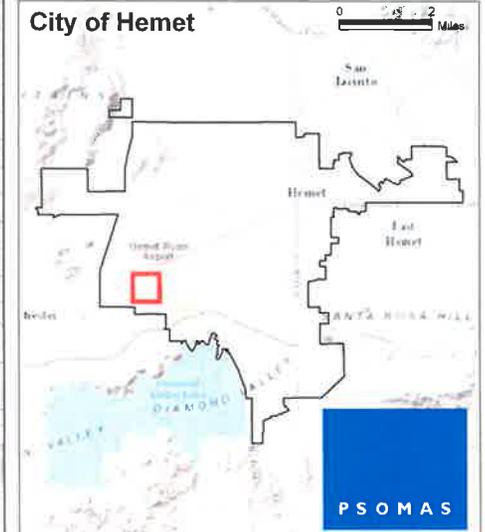
Rancho Diamante

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

460-060-028 ... 30	460-351-001 ... 38	460-374-001 ... 09
460-320-001 ... 27	460-352-001 ... 18	460-380-001 ... 52
460-321-001 ... 23	460-360-001 ... 14	460-381-001 ... 09
460-322-001 ... 21	460-361-001 ... 26	460-390-001 ... 40
460-323-001 ... 08	460-362-001 ... 24	460-391-001 ... 17
460-330-001 ... 08	460-363-001 ... 11	460-400-001 ... 35
460-331-001 ... 23	460-364-001 ... 14	460-401-001 ... 23
460-332-001 ... 21	460-370-001 ... 10	460-401-026 ... 34
460-333-001 ... 08	460-371-001 ... 06	460-402-001 ... 17
460-340-001 ... 09	460-372-001 ... 18	460-402-004 ... 17
460-350-001 ... 19	460-373-001 ... 41	

Not to Scale
Map is for informational purposes only.



**City of Hemet
SMD 49**

**Clean Streak &
Esplanade**

Zone 1 - Clean Streak Car Wash

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

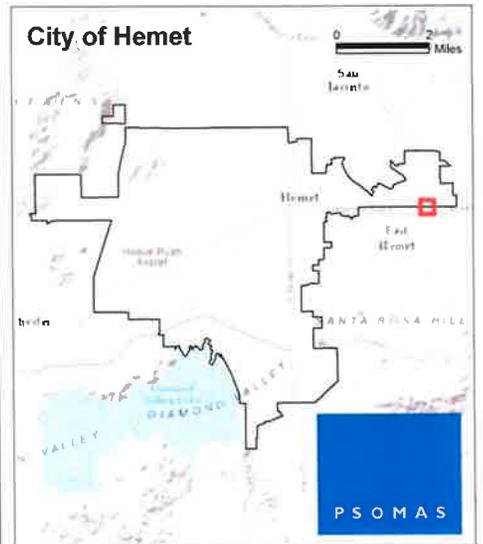
551-530-012

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet
SMD 49

**Clean Streak &
Esplanade**

Zone 2 - Clean Streak Car Wash

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

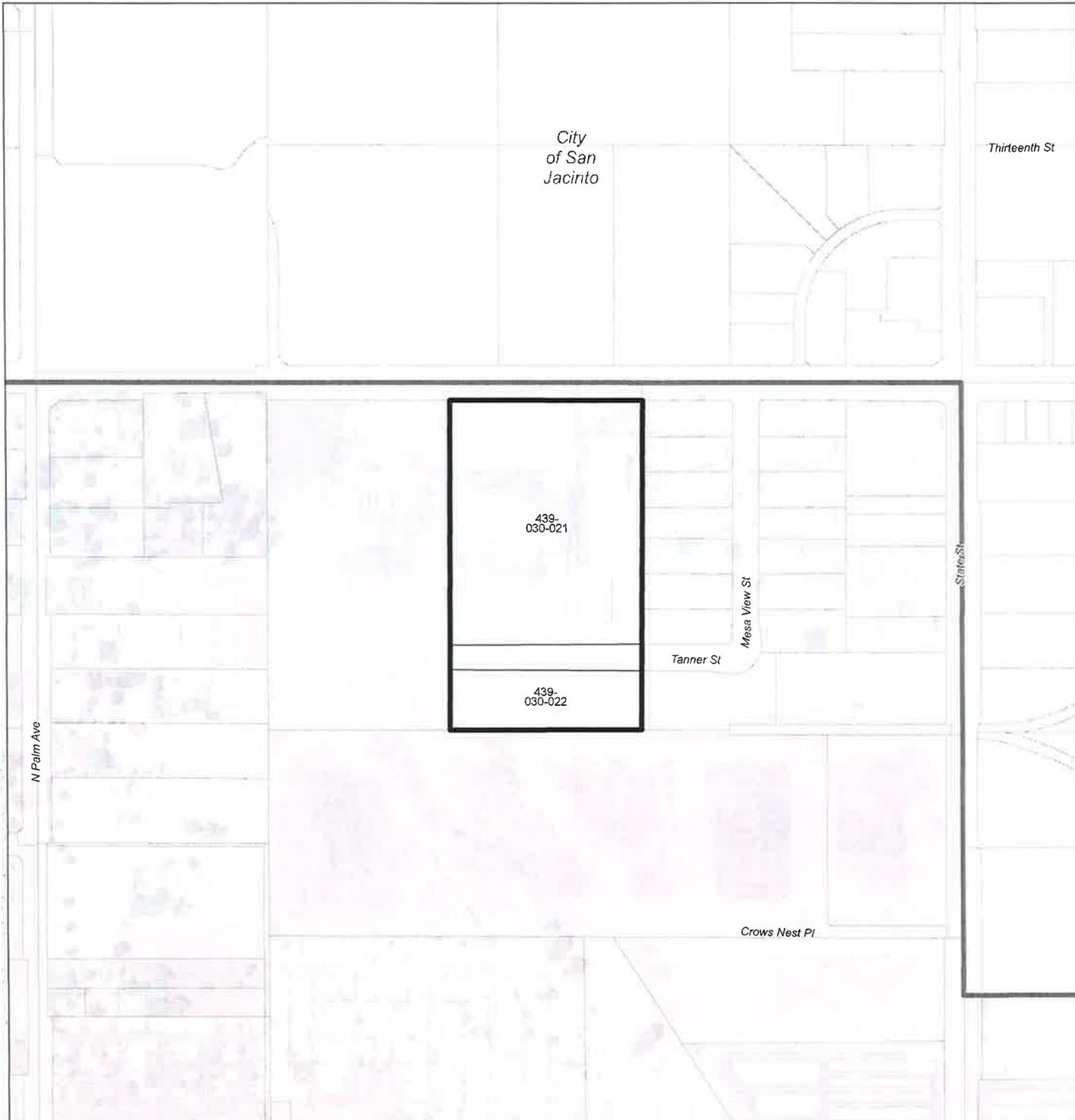
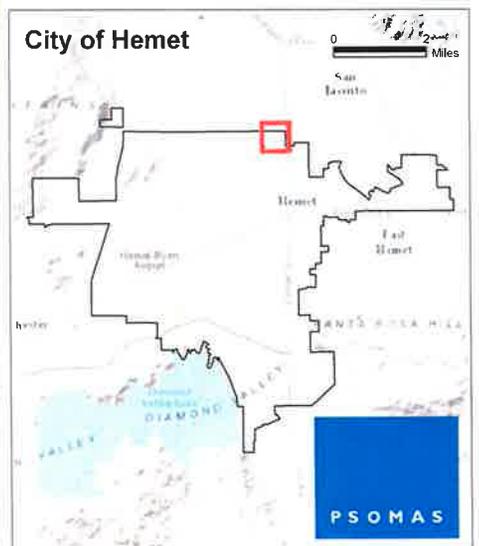
439-030-021
439-030-022

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



**City of Hemet
SMD 50**

**Guaranty, Promenade,
Sanderson &
Devonshire**

Zone 1 - Guaranty Bank

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

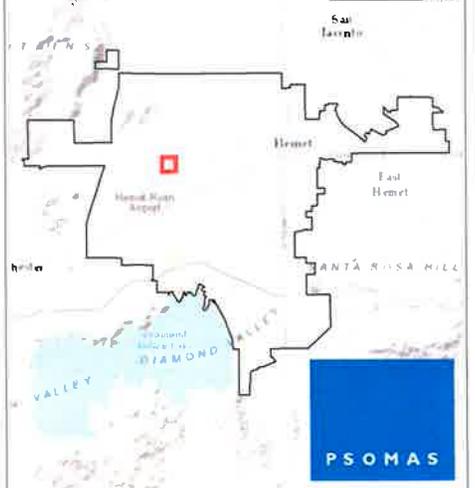
448-250-019
448-250-020

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



City of Hemet



**City of Hemet
SMD 50**

**Guaranty, Promenade,
Sanderson &
Devonshire**

*Zone 2 - The Promenade Shopping
Center*

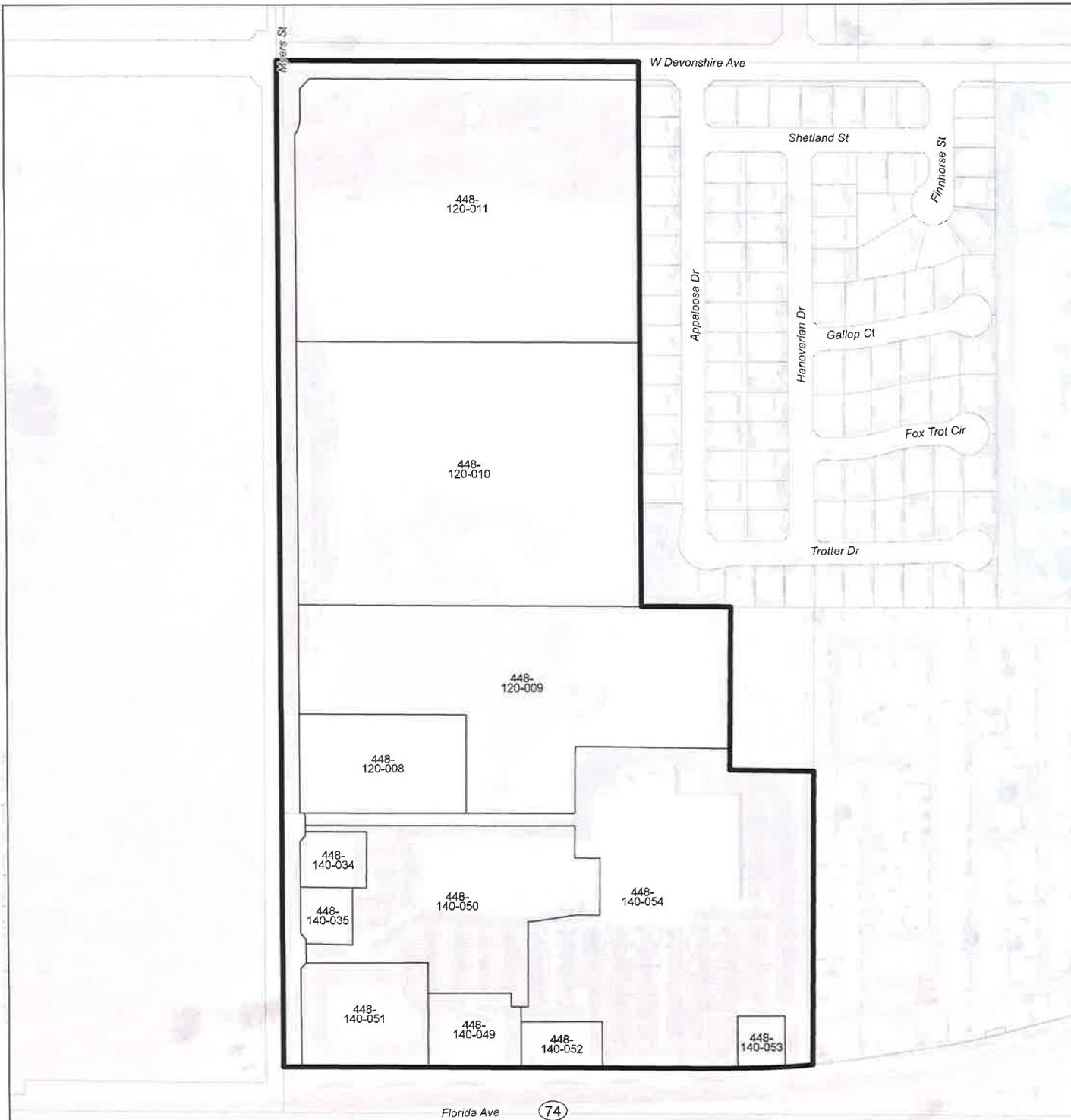
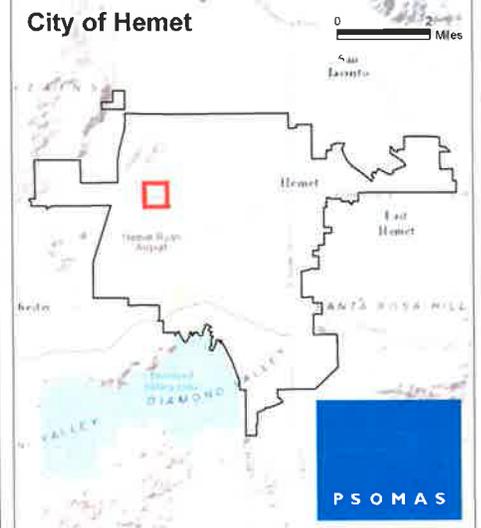
-  District Boundary
-  Parcel Boundary

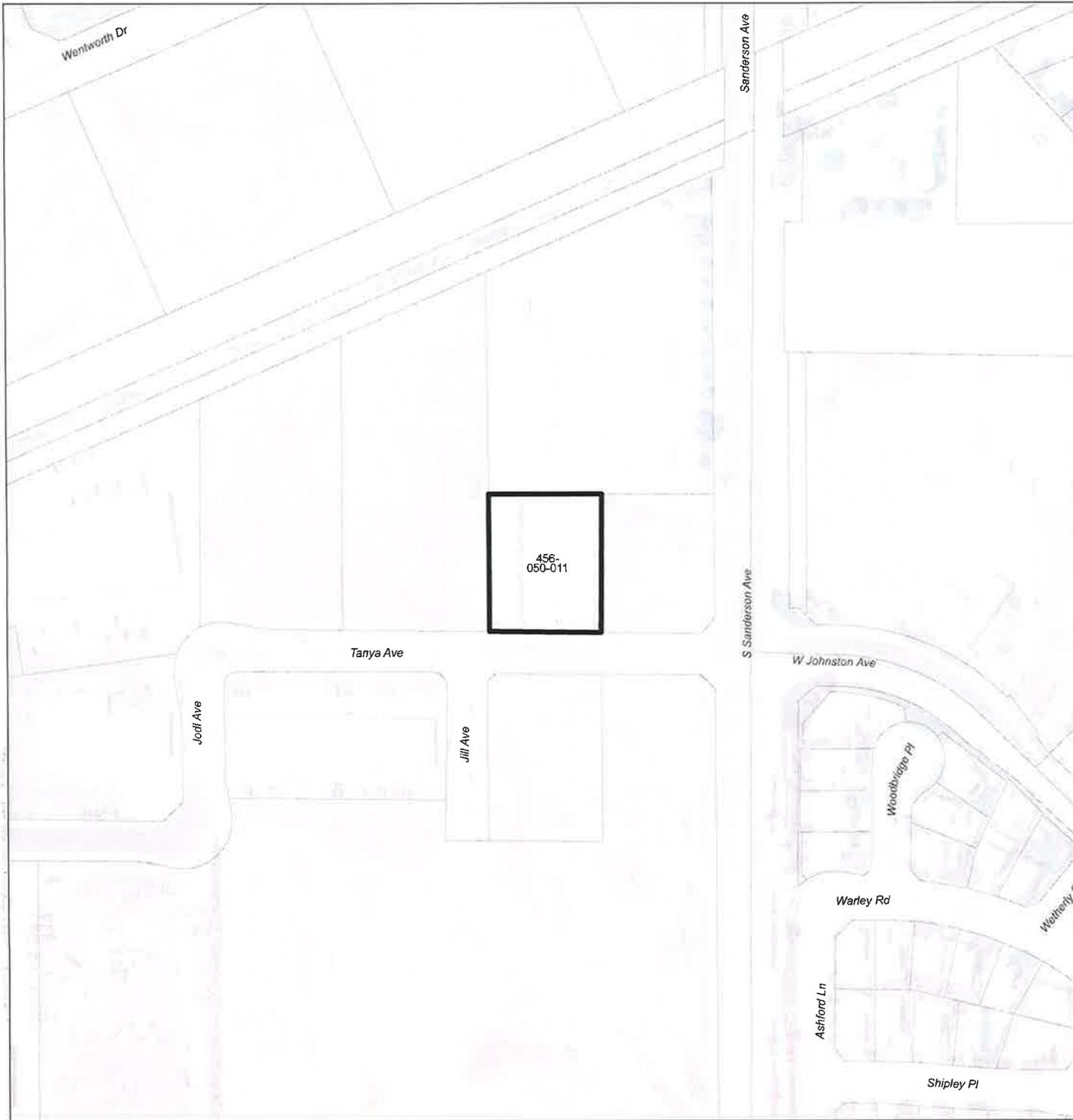
Assessor Parcel Numbers within District Boundaries:

- 448-120-008 448-140-051
- 448-120-009 448-140-052
- 448-120-010 448-140-053
- 448-120-011 448-140-054
- 448-140-034
- 448-140-035
- 448-140-049
- 448-140-050

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.





**City of Hemet
SMD 50**

**Guaranty, Promenade,
Sanderson &
Devonshire**

Zone 3 - Tanya on Broadway

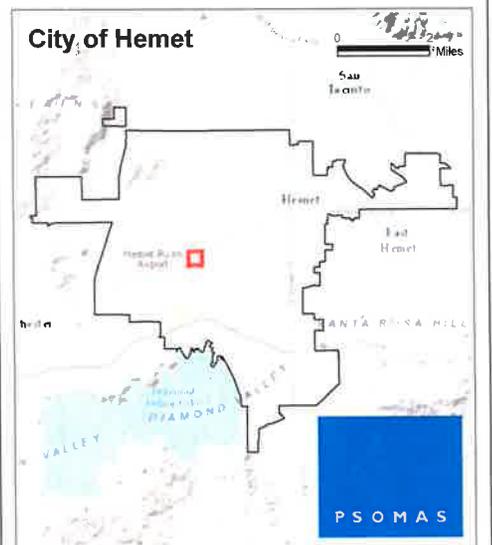
-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

456-050-011

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



**City of Hemet
SMD 50**

**Guaranty, Promenade,
Sanderson &
Devonshire**

*Zone 4 - Hemet Center of Medical
Excellence*

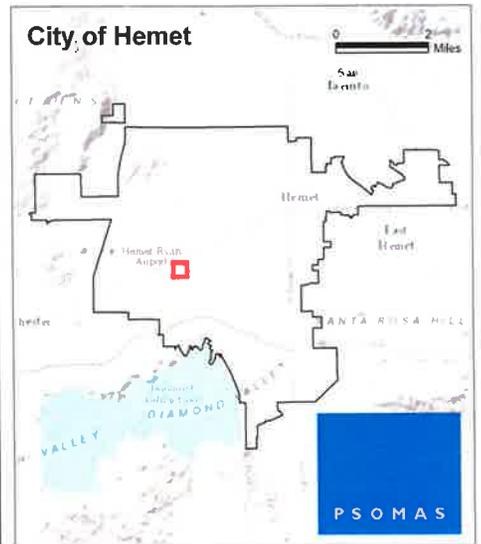
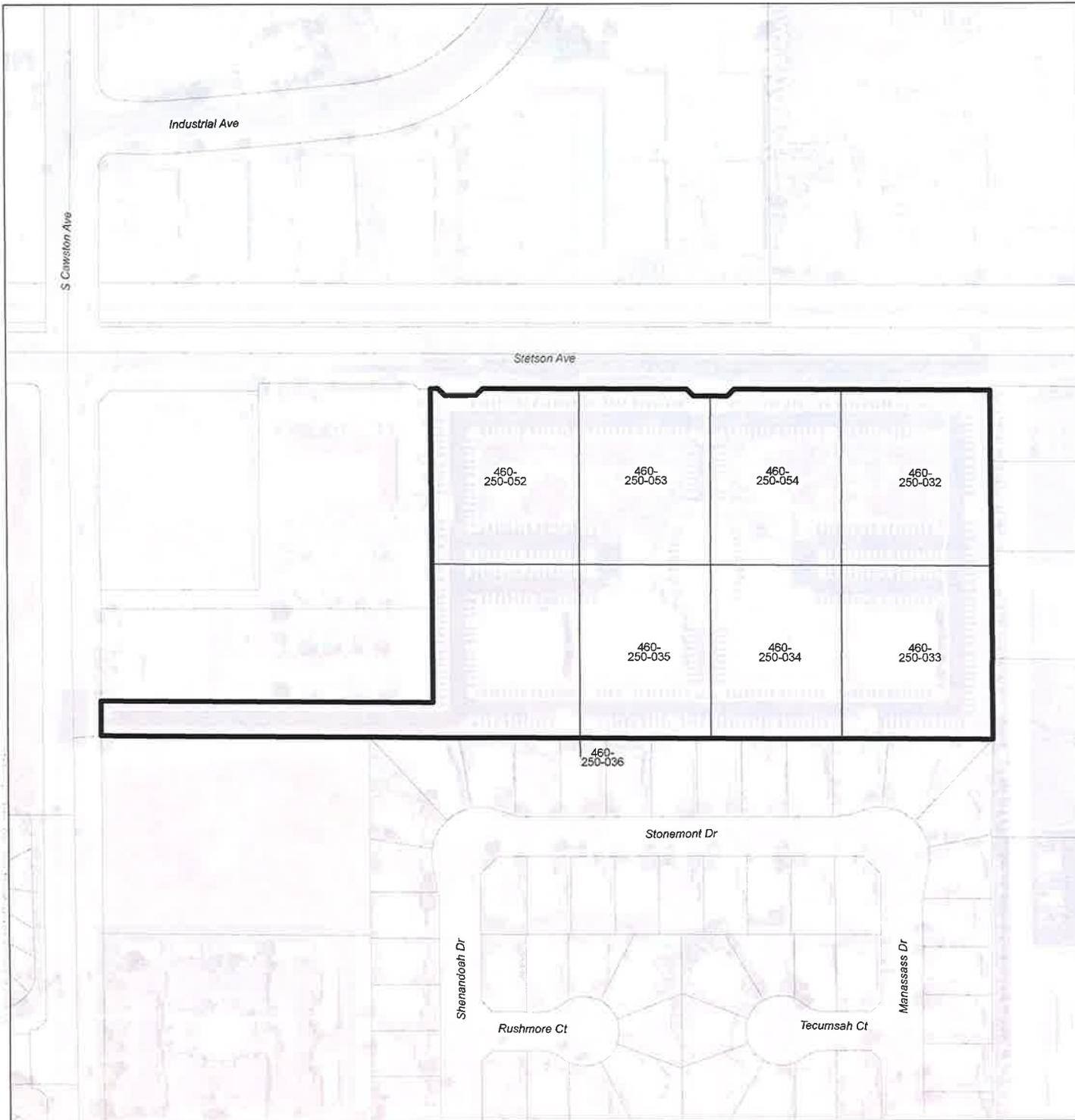
-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 460-250-032
- 460-250-033
- 460-250-034
- 460-250-035
- 460-250-036
- 460-250-052
- 460-250-053
- 460-250-054

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



**City of Hemet
SMD 50**

**Guaranty, Promenade,
Sanderson &
Devonshire**

*Zone 5 - Commercial Center at
Sanderson Avenue and Devonshire
Avenue*

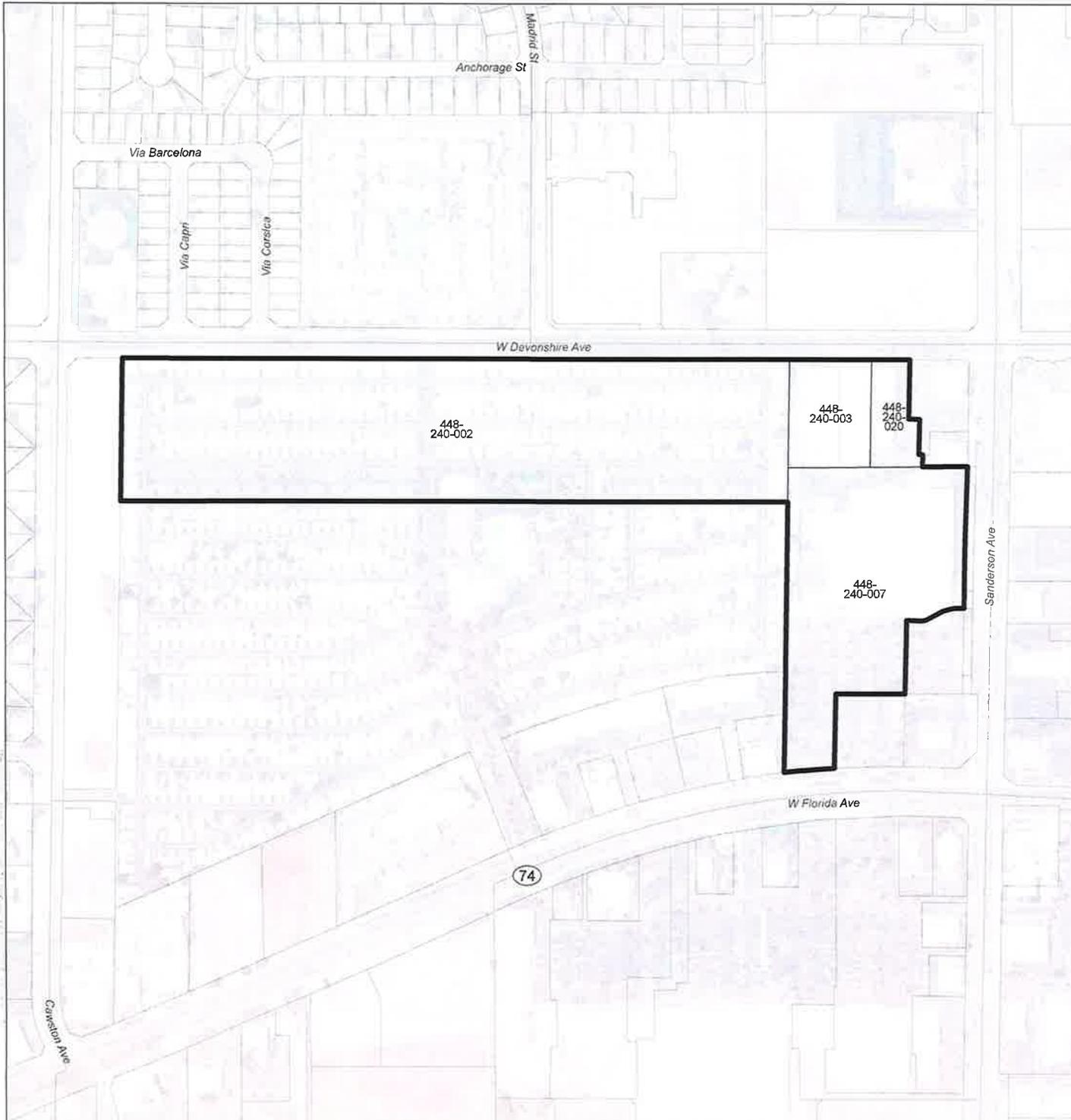
-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

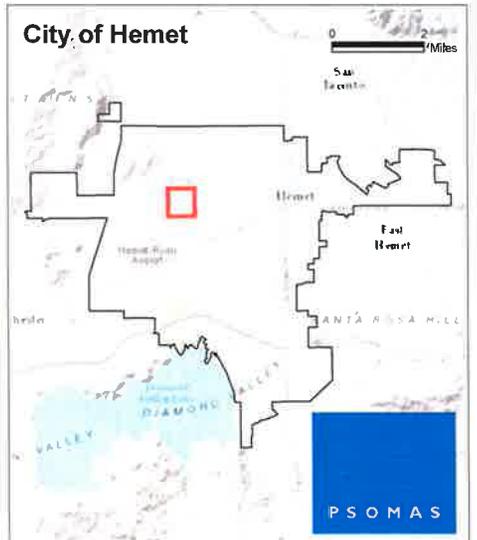
- 448-240-002
- 448-240-003
- 448-240-007
- 448-240-020

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



City of Hemet



City of Hemet
SMD 51

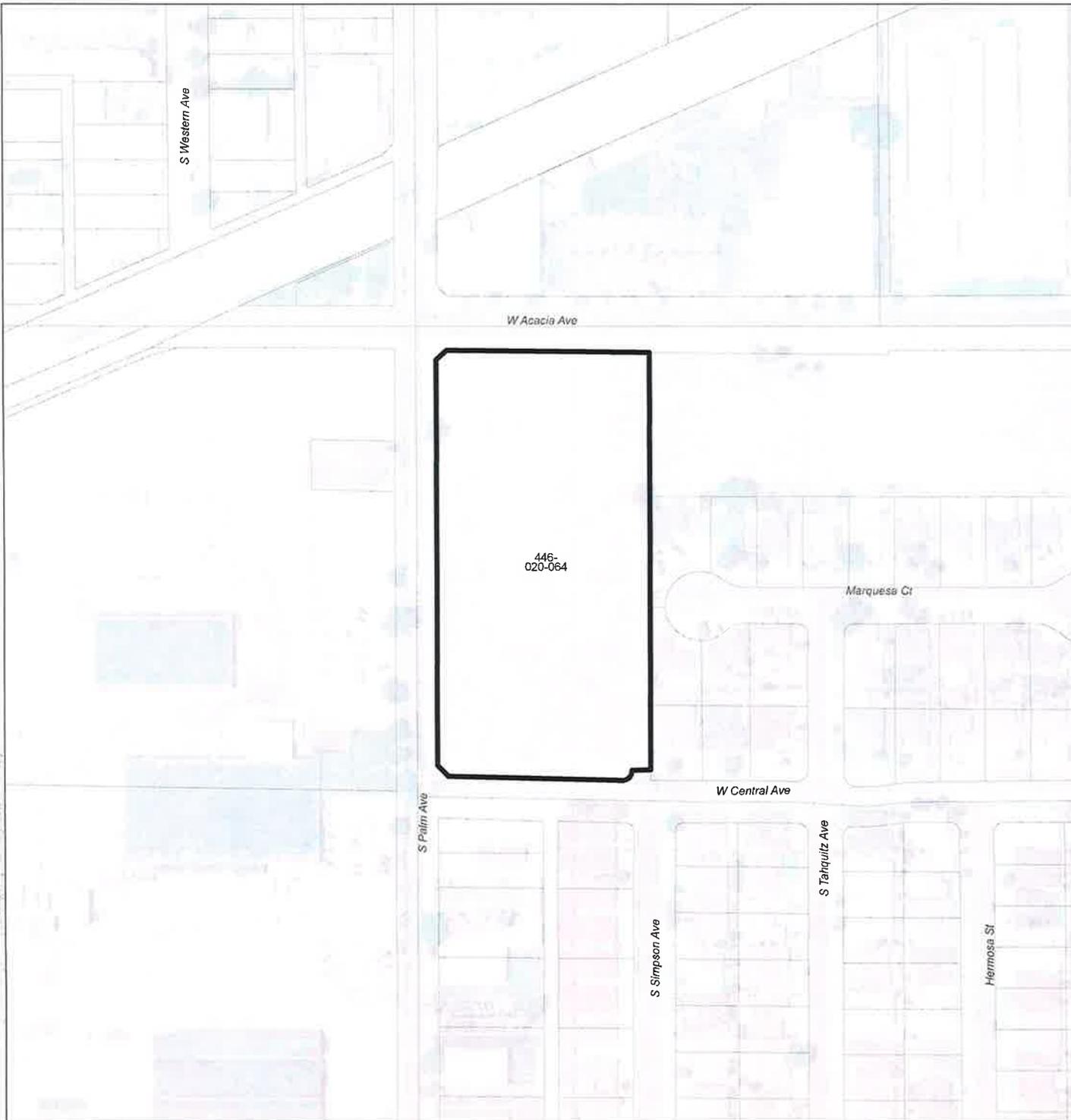
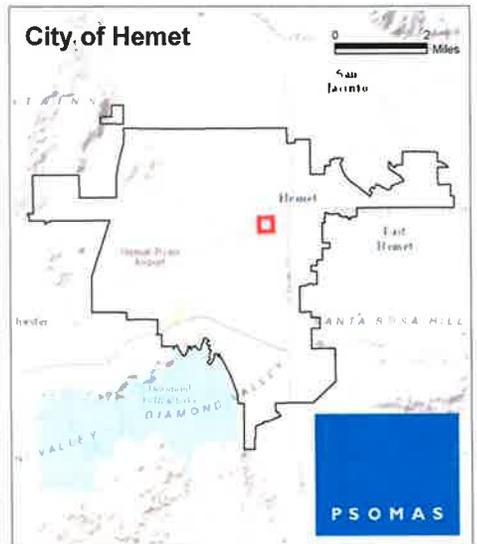
Salvation Army

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

446-020-064

Not to Scale
Map is for informational purposes only.



City of Hemet SMD 52

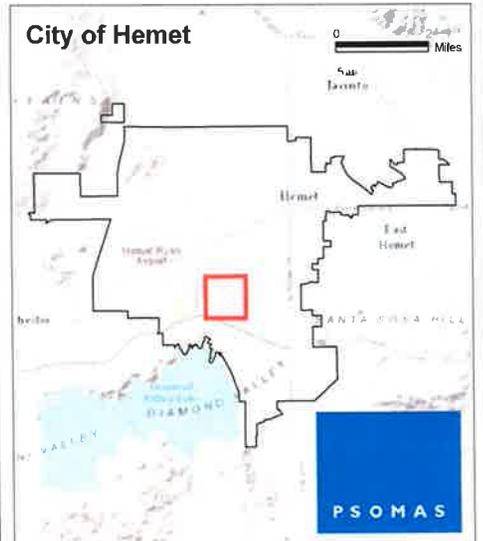
Seven Hills

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 464-020-007
- 464-020-013
- 464-020-014
- 464-020-015
- 464-020-016
- 464-020-017
- 464-020-018

Not to Scale
Map is for informational purposes only.



**City of Hemet
SMD 53**

Prince of Peace

-  District Boundary
-  Parcel Boundary

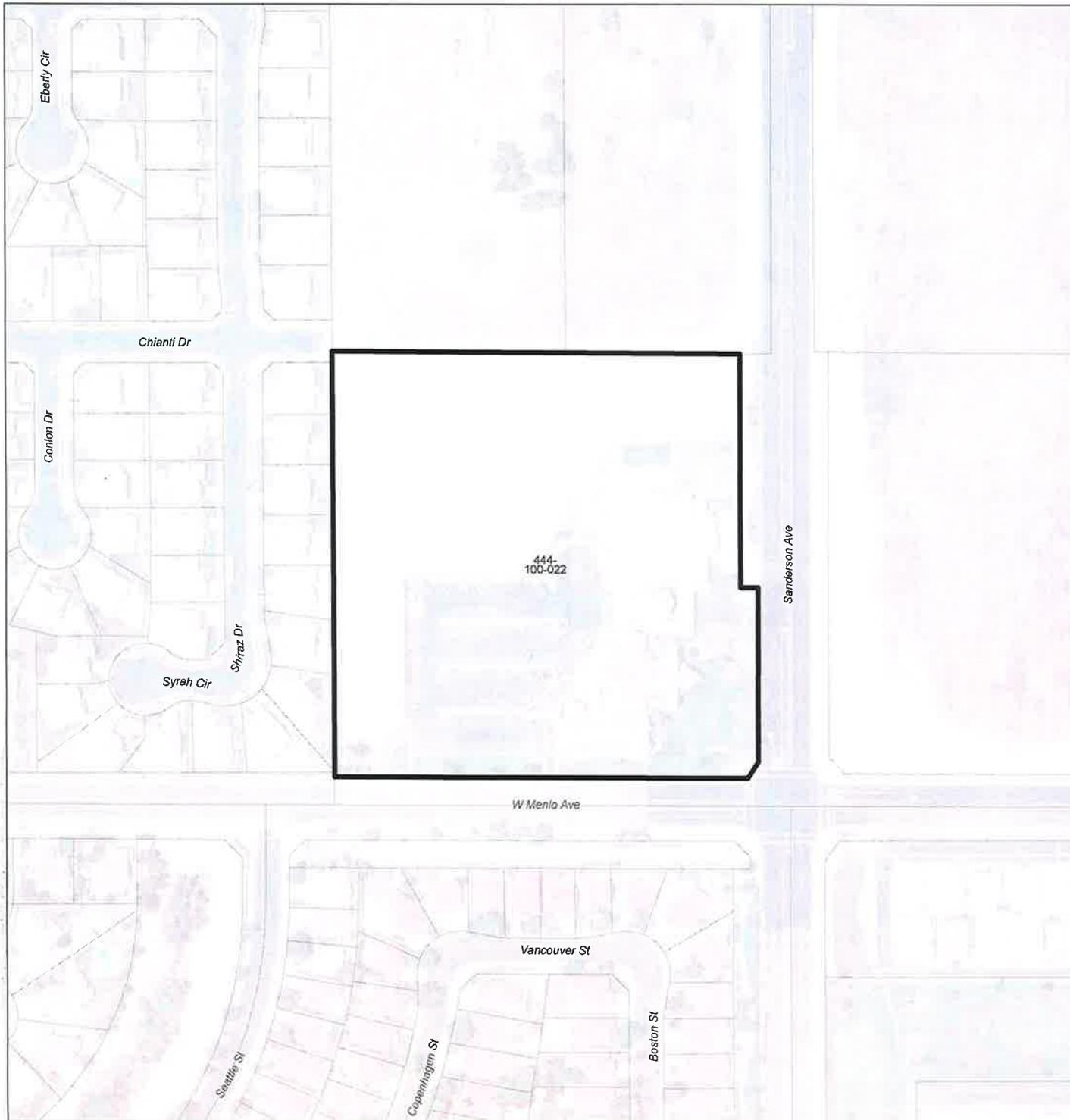
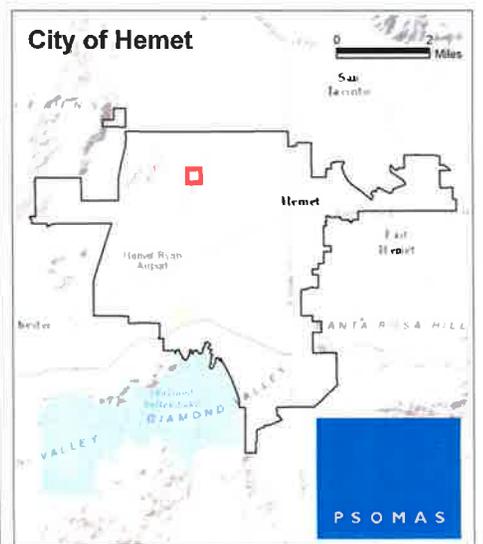
Assessor Parcel Numbers within District Boundaries:

444-100-022

Not to Scale
Map is for informational purposes only.



City of Hemet



City of Hemet SMD 54

Habitat for Humanity

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

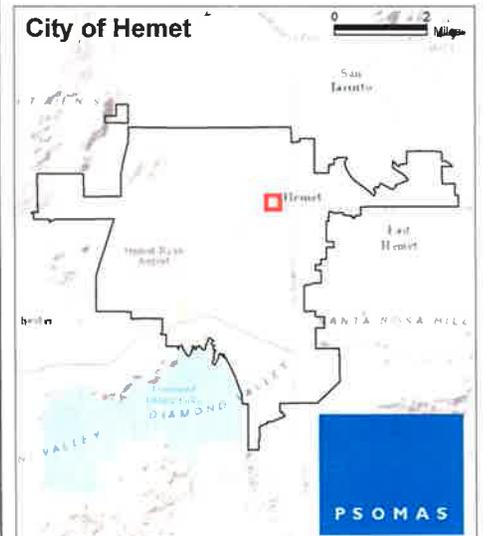
443-171-039 ... 44

43	443-171-0XX	44	
39	40	41	42

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet
SMD 55

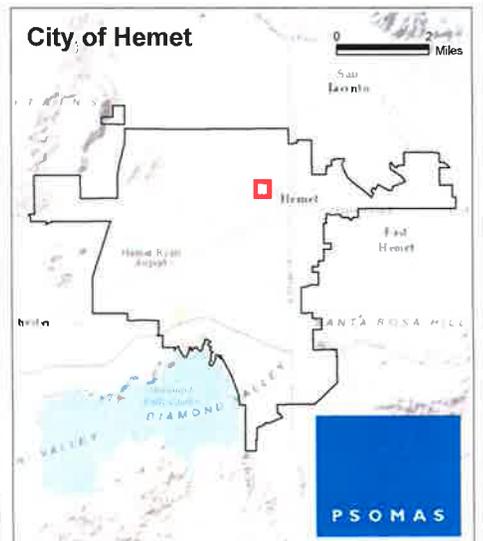
Sahara Oasis Senior
Villas

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

442-040-017
442-040-018

Not to Scale
Map is for informational purposes only.



City of Hemet
SMD 101

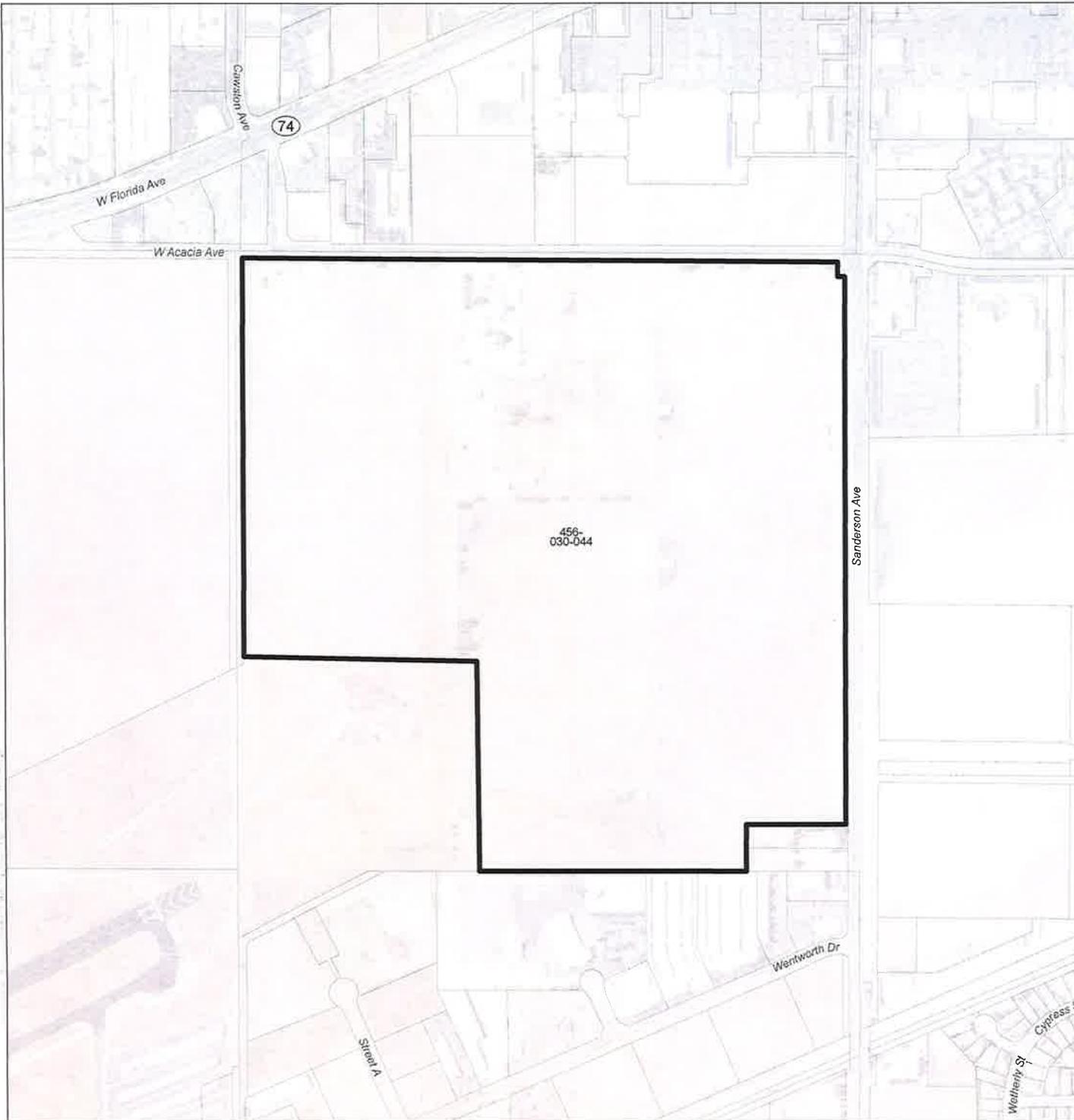
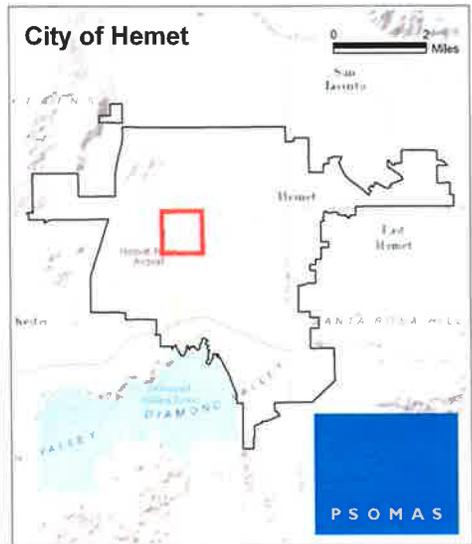
AP North Lakes Solar

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

456-030-044

Not to Scale
Map is for informational purposes only.



APPENDIX A
DISTRICT BUDGETS
FISCAL YEAR 2016–2017
STREETLIGHT MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

The following pages contain the District Budgets for the Districts with a brief description of line items listed on the District Budgets at the end.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	ORIGINAL DISTRICTS	STONEY MTN	HEARTLAND	PARKHILL	PACIFIC GREEN
	68-2405 ⁽¹⁾⁽³⁾ & 68-2407 ⁽²⁾⁽⁴⁾ 225-8250, 0113	19-4 68-2393 227-8266, 0108	19-5 68-2391 227-8265, 0107	19-PHR 68-2408 227-8260, 0101	20A 68-8613 227-8263, 0104
	MULTIPLE	TR 29129	TR 28286-9, -10, & -11		TR 28555
Fiscal Year 2016-2017:	1.00	1.00	1.00	1.00	1.00
DIRECT EXPENSES					
Street Lighting - Utilities	\$418,000	\$5,400	\$2,600	\$19,300	\$1,600
Labor Costs	35,865	3,202	11,804	5,692	1,302
Maintenance and Operations (Total)	165,340	3,636	14,031	5,908	2,165
Maintenance and Operations (Allocated)	0	1,636	6,031	2,908	665
Maintenance and Operations (District Specific)	165,340	2,000	8,000	3,000	1,500
Direct Expenses Subtotal	\$619,205	\$12,237	\$28,435	\$30,900	\$5,067
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$55,726	\$1,485	\$4,619	\$3,525	\$646
Professional Fees (Net of Estimated Interest)	6,600	\$541	\$1,683	\$1,285	\$235
Miscellaneous/County Fees	6,978	\$260	\$744	\$426	\$198
Administration Expenses Subtotal	\$69,304	\$2,286	\$7,046	\$5,236	\$1,080
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$688,509	\$14,523	\$35,481	\$36,136	\$6,147
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed	293,830	794	3,355	0	289
Operating Reserve Funds Collection/(Transfer)	0	0	0	0	0
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0	0
Total Adjustments	\$293,830	\$794	\$3,355	\$0	\$289
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$982,339	\$15,317	\$38,836	\$36,136	\$6,435
DISTRICT STATISTICS					
Total Parcels	16,062	320	1,600	704	161
Total Parcels Levied	15,992	308	1,460	704	161
Total Units	1,002,386.41	396.00	1,460.00	704.00	161.00
2016-2017: Levy Rate per Unit	\$0.98	\$38.68	\$26.60	\$51.33	\$39.97
2016-2017: Maximum Levy Rate per Unit (6)	\$0.98	\$84.85	\$91.78	\$75.69	\$91.78
Total Assessment Allowable	\$982,339	\$33,601	\$133,999	\$53,286	\$14,777
2015-2016: Levy Rate per Unit	\$0.98	\$38.68	\$26.60	\$50.90	\$39.97
2015-2016: Total Levy	\$982,339	\$15,278	\$38,835	\$35,637	\$6,436
Estimated Reserve Fund Beginning Balance 7/1/2015	\$474,146	\$11,210	\$27,538	\$27,059	\$4,741
2016-2017: Reserve Fund Adjustments	0	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$474,146	\$11,210	\$27,538	\$27,059	\$4,741
Beginning CIP Fund Balance 7/1/2015	\$0	\$17,533	\$151,858	\$0	\$12,256
2016-2017: CIP Fund Adjustments	293,830	794	3,355	0	289
Anticipated CIP Balance 6/30/2016	\$293,830	\$18,327	\$155,213	\$0	\$12,544
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	100%
HISTORICAL RATES:					
Fiscal Year 2014-2015	0.98	37.49	27.27	50.90	38.56
Fiscal Year 2013-2014	\$0.98	\$0.00	\$0.00	\$44.00	\$0.00
Fiscal Year 2012-2013	\$0.98	N/A	N/A	\$54.36	N/A
Fiscal Year 2011-2012	\$0.98	N/A	N/A	\$48.94	N/A
Fiscal Year 2010-2011	\$0.98	N/A	N/A	\$9.12	N/A
Fiscal Year 2009-2010	\$0.98	N/A	N/A	N/A	N/A
Fiscal Year 2008-2009	\$0.98	\$59.61	\$59.61	\$53.18	\$57.32
Fiscal Year 2007-2008	\$0.98	\$57.32	\$57.32	\$51.13	\$55.12
Fiscal Year 2006-2007	\$0.98	\$55.12	\$55.12	\$49.16	\$53.00
Fiscal Year 2005-2006	\$0.98	\$53.00	\$53.00	\$49.69	N/A

Notes

- (1) Fund Number 68-2405 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2407 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these districts are not per Unit/parcel, but are apportioned per Unit as defined by each parcel's front footage.
 - (4) Includes Grocery Bank, commercial site, Home Center for Medical Excellence, Tanya on Broadway, Commercial Center at Sanderson Ave. and Devonline Ave. and The Promenade Shopping Center.
 - (5) For the periodic repair/replacement of streetlights and related equipment.
 - (6) There is an allowable 4% inflator applied to Maximum Levy Rate with exception to the Original Districts.
 - (7) Dorsant District.
- Slight variations due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	ORCHARD	N. ANNEXATION	COTTONWOOD	CREAN	MONTANA	WOODCREST
	20B	21	22	23	23-1	23-2B
	68-8606 227-8262, 0103	68-2412 227-8261, 0102	68-8608 227-8272, 0135	68-2395 227-8264, 0106	68-2397 227-8267, 0109	68-8602 227-8270, 0133
	TR 25168		TR 30558, -1 & -2	TR 28581	TR 29674	TR 30689, 30689-1
Fiscal Year 2016-2017:	1.00	1.00	1.00	1.00	1.00	1.00
DIRECT EXPENSES						
Street Lighting - Utilities	\$1,500	\$7,100	\$7,300	\$2,000	\$1,000	\$5,000
Labor Costs	1,754	2,143	3,008	1,067	550	1,374
Maintenance and Operations (Total)	2,396	3,095	10,037	3,045	1,781	2,702
Maintenance and Operations (Allocated)	896	1,095	1,537	545	281	702
Maintenance and Operations (District Specific)	1,500	2,000	8,500	2,500	1,500	2,000
Direct Expenses Subtotal	\$5,651	\$12,337	\$20,344	\$6,112	\$3,331	\$9,077
ADMINISTRATION EXPENSES						
Personnel/Overhead (Net of Estimated Interest)	\$780	\$1,385	\$2,191	\$692	\$369	\$994
Professional Fees (Net of Estimated Interest)	\$284	\$505	\$798	\$252	\$135	\$362
Miscellaneous/County Fees	\$222	\$242	\$287	\$186	\$159	\$202
Administration Expenses Subtotal	\$1,286	\$2,131	\$3,276	\$1,130	\$663	\$1,558
COLLECTIONS/(CREDITS) APPLIED TO LEVY						
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$6,937	\$14,468	\$23,620	\$7,243	\$3,994	\$10,635
Capital Reserve Collection ⁽³⁾ /(Transfer) - Proposed	445	279	243	137	63	2,749
Operating Reserve Funds Collection/(Transfer)	0	0	0	0	0	0
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0	0	0
Total Adjustments	\$445	\$279	\$243	\$137	\$63	\$2,749
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$7,382	\$14,747	\$23,864	\$7,380	\$4,056	\$13,384
DISTRICT STATISTICS						
Total Parcels	220	266	378	137	69	182
Total Parcels Levied	217	265	372	132	68	170
Total Units	217.00	265.00	372.00	132.00	68.00	170.00
2016-2017: Levy Rate per Unit	\$34.02	\$55.65	\$64.15	\$55.91	\$59.65	\$78.73
2016-2017: Maximum Levy Rate per Unit (6)	\$91.78	\$89.90	\$110.47	\$87.58	\$84.85	\$124.88
Total Assessment Allowable	\$19,916	\$23,824	\$41,095	\$11,561	\$5,770	\$21,230
2015-2016: Levy Rate per Unit	\$34.02	\$55.65	\$64.15	\$55.91	\$59.65	\$78.73
2015-2016: Total Levy	\$7,383	\$14,748	\$23,863	\$7,380	\$4,056	\$13,385
Estimated Reserve Fund Beginning Balance 7/1/2015	\$5,363	\$11,120	\$18,133	\$5,567	\$3,068	\$8,429
2016-2017: Reserve Fund Adjustments	0	0	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$5,363	\$11,120	\$18,133	\$5,567	\$3,068	\$8,429
Beginning CIP Fund Balance 7/1/2015	\$24,227	\$7,143	\$18,778	\$5,319	\$3,113	\$18,897
2016-2017: CIP Fund Adjustments	445	279	243	137	63	2,749
Anticipated CIP Balance 6/30/2016	\$24,673	\$7,422	\$19,022	\$5,456	\$3,176	\$21,646
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	100%	100%
HISTORICAL RATES:						
Fiscal Year 2014-2015	34.06	55.10	63.23	53.05	57.77	78.73
Fiscal Year 2013-2014	\$0.00	\$44.42	\$49.26	\$60.64	\$47.14	\$62.38
Fiscal Year 2012-2013	N/A	\$50.16	\$49.56	\$9.00	\$15.38	\$47.84
Fiscal Year 2011-2012	N/A	\$42.40	\$56.84	N/A	N/A	\$62.90
Fiscal Year 2010-2011	N/A	\$18.97	\$7.74	N/A	N/A	\$20.29
Fiscal Year 2009-2010	N/A	N/A	N/A	N/A	N/A	\$47.78
Fiscal Year 2008-2009	\$57.32	\$56.14	\$74.63	\$59.16	\$62.00	\$87.73
Fiscal Year 2007-2008	\$55.12	\$54.00	\$71.76	\$56.89	\$57.32	\$84.36
Fiscal Year 2006-2007	\$53.00	\$51.92	\$69.00	\$54.70	\$55.12	\$81.12
Fiscal Year 2005-2006	N/A	\$51.92	\$71.76	\$52.60	\$53.00	\$81.12

Notes

- (1) *Fund Number 68-2405 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.*
- (2) *Fund Number 68-2407 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.*
- (3) *The levy rates for these Districts are not per Unit/parcel, but are apportioned per Unit as defined by each parcel's front footage.*
- (4) *Includes Guaranty Bank commercial site, Honor Center for Medical Excellence, Tanya on Broadway, Commercial Center at Sanderson Ave. and Devonshire Ave. and The Promenade Shopping Center.*
- (5) *For the periods: repair/replacement of streetlights and related equipment.*
- (6) *There is an allowable 4% inflation applied to Maximum Levy Rate with exception to the Original Districts*
- (7) *Dormant District*

Slight variances due to rounding

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO.	COVENANT	AUTUMN RIDGE I	AUTUMN RIDGE II	MENLO ESTATES	MENLO ESTATES II	KALPESH A&B
	23-3 68-8599 227-8268, 0131	23-4 68-8615 227-8276, 0138	44 68-2447 227-0182, 227-8290	23-5 68-8617 227-8277, 0139	23-5B 68-8619 227-8278, 0140	24 68-8610 227-8273, 0136
TRACT/PARCEL MAP NO.	TR 29581	TR 30506	TR 33075	TR 28558	TR 31295	TR 30869, 30969
Fiscal Year 2016-2017:	1.00	1.00	1.00	1.00	1.00	1.00
DIRECT EXPENSES						
Street Lighting - Utilities	\$1,000	\$1,500	\$400	\$600	\$700	\$700
Labor Costs	445	1,585	267	614	606	396
Maintenance and Operations (Total)	1,727	3,310	636	1,814	1,810	1,702
Maintenance and Operations (Allocated)	227	810	136	314	310	202
Maintenance and Operations (District Specific)	1,500	2,500	500	1,500	1,500	1,500
Direct Expenses Subtotal	\$3,172	\$6,394	\$1,303	\$3,028	\$3,116	\$2,799
ADMINISTRATION EXPENSES						
Personnel/Overhead (Net of Estimated Interest)	\$337	\$820	\$161	\$359	\$363	\$302
Professional Fees (Net of Estimated Interest)	\$123	\$299	\$59	\$131	\$132	\$110
Miscellaneous/County Fees	\$154	\$213	\$146	\$162	\$162	\$151
Administration Expenses Subtotal	\$614	\$1,331	\$366	\$653	\$657	\$563
COLLECTIONS/(CREDITS) APPLIED TO LEVY						
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$3,786	\$7,725	\$1,669	\$3,681	\$3,773	\$3,361
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed	27	1,579	135	103	96	23
Operating Reserve Funds Collection/(Transfer)	0	0	0	0	0	0
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0	0	0
Total Adjustments	\$27	\$1,579	\$135	\$103	\$96	\$23
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$3,813	\$9,304	\$1,804	\$3,784	\$3,869	\$3,384
DISTRICT STATISTICS						
Total Parcels	56	209	38	79	76	53
Total Parcels Levied	55	196	38	76	75	49
Total Units	55.00	196.00	38.00	76.00	75.00	49.00
2016-2017: Levy Rate per Unit	\$69.32	\$47.47	\$47.47	\$49.79	\$51.59	\$69.07
2016-2017: Maximum Levy Rate per Unit (6)	\$111.56	\$96.06	\$96.06	\$112.07	\$86.55	\$147.29
Total Assessment Allowable	\$6,136	\$18,828	\$3,650	\$8,517	\$6,491	\$7,217
2015-2016: Levy Rate per Unit	\$69.32	\$47.47	\$47.47	\$49.79	\$51.59	\$69.07
2015-2016: Total Levy	\$3,813	\$11,107	\$11,107	\$3,784	\$3,870	\$3,384
Estimated Reserve Fund Beginning Balance 7/1/2015	\$2,905	\$6,261	\$0	\$2,833	\$2,902	\$2,579
2016-2017: Reserve Fund Adjustments	0	0	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$2,905	\$6,261	\$0	\$2,833	\$2,902	\$2,579
Beginning CIP Fund Balance 7/1/2015	\$3,712	\$9,960	\$0	\$6,672	\$6,126	\$3,227
2016-2017: CIP Fund Adjustments	27	1,579	135	103	96	23
Anticipated CIP Balance 6/30/2016	\$3,739	\$11,539	\$135	\$6,775	\$6,222	\$3,251
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	100%	100%
HISTORICAL RATES:						
Fiscal Year 2014-2015	63.34	47.47	-	49.88	51.98	67.87
Fiscal Year 2013-2014	\$18.62	\$21.50	\$0.00	\$26.04	\$9.28	\$0.00
Fiscal Year 2012-2013	\$10.88	\$17.22	\$0.00	\$36.72	N/A	\$23.64
Fiscal Year 2011-2012	\$58.30	\$36.18	\$0.00	\$69.76	\$34.26	N/A
Fiscal Year 2010-2011	N/A	\$3.28	\$0.00	\$49.49	\$64.92	N/A
Fiscal Year 2009-2010	N/A	N/A	\$0.00	\$37.95	N/A	N/A
Fiscal Year 2008-2009	\$78.37	\$64.90	\$0.00	\$75.71	\$60.81	\$107.62
Fiscal Year 2007-2008	\$75.36	\$62.40	\$0.00	\$72.80	\$56.22	\$103.48
Fiscal Year 2006-2007	\$72.47	\$60.00	\$0.00	\$70.00	\$54.06	\$99.51
Fiscal Year 2005-2006	\$69.68	N/A	\$0.00	N/A	N/A	\$95.68

Notes

- (1) Fund Number 68-2405 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-A, 10, 11, 12, 13, 14, 15, 16, 17, 17-A & 18.
 - (2) Fund Number 68-2407 consists of Districts 19, 19-A, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per Unit/parcel but are apportioned per Unit as defined by each district's front footage.
 - (4) Includes Grantsy Bank, commercial site, Home Center for Medical Excellence, Tinsu on Broadway, Commercial Center at Sutterston Ave. and DeAnastasio Ave. and The Promenade Shopping Center.
 - (5) For the periods, repair/replacement of streetlights and related equipment.
 - (6) There is an allowable 4% inflation applied to Maximum Levy Rate with exception to the Original Districts.
 - (7) Dormant District.
- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO.	FLOWERWOOD	WILLOWALK	DURANGO	PEPPERTREE	HORSESHOE	HIDEAWAY
	25 68-8621 227-8279, 0150	26 68-8623 227-8280, 0151	27 68-8625 227-8281, 0152	29 68-8633 227-8286, 0157	31 68-8626 227-8282, 0153	33 68-8635 227-8287, 0158
TRACT/PARCEL MAP NO.	TR 30158	TR 30041	TR 31576	TR 29843	TR 32131	TR 24147-1, 31796
Fiscal Year 2016-2017:	1.00	1.00	1.00	1.00	1.00	1.00
DIRECT EXPENSES						
Street Lighting - Utilities	\$1,000	\$7,000	\$100	\$500	\$200	\$0
Labor Costs	574	3,452	121	1,843	32	0
Maintenance and Operations (Total)	1,793	6,764	362	2,442	67	0
Maintenance and Operations (Allocated)	293	1,764	62	942	17	0
Maintenance and Operations (District Specific)	1,500	5,000	300	1,500	50	0
Direct Expenses Subtotal	\$3,367	\$17,216	\$583	\$4,785	\$299	\$0
ADMINISTRATION EXPENSES						
Personnel/Overhead (Net of Estimated Interest)	\$382	\$2,045	\$69	\$401	\$30	\$0
Professional Fees (Net of Estimated Interest)	\$139	\$745	\$25	\$146	\$11	\$0
Miscellaneous/County Fees	\$160	\$310	\$137	\$213	\$132	\$0
Administration Expenses Subtotal	\$682	\$3,100	\$231	\$760	\$173	\$0
COLLECTIONS/(CREDITS) APPLIED TO LEVY						
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$4,049	\$20,316	\$814	\$5,546	\$472	\$0
Capital Reserve Collection ⁽⁵⁾ /(Transfer) - Proposed	67	565	21	719	27	0
Operating Reserve Funds Collection/(Transfer)	0	0	0	0	0	0
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0	0	0
Total Adjustments	\$67	\$565	\$21	\$719	\$27	\$0
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$4,117	\$20,880	\$835	\$6,265	\$499	\$0
DISTRICT STATISTICS						
Total Parcels	77	452	15	226	4	196
Total Parcels Levied	71	427	15	197	4	193
Total Units	71.00	427.00	15.00	456.00	4.00	193.00
2016-2017: Levy Rate per Unit	\$57.98	\$48.90	\$55.67	\$13.74	\$124.76	\$0.00
2016-2017: Maximum Levy Rate per Unit (6)	\$123.16	\$123.16	\$102.48	\$13.74	\$124.76	\$97.21
Total Assessment Allowable	\$8,744	\$62,589	\$1,537	\$6,265	\$499	\$18,762
2015-2016: Levy Rate per Unit	\$57.98	\$48.90	\$55.67	\$7.03	\$119.96	\$0.00
2015-2016: Total Levy	\$4,117	\$20,881	\$835	\$3,205	\$480	\$0
Estimated Reserve Fund Beginning Balance 7/1/2015	\$3,111	\$15,632	\$626	\$4,018	\$363	\$12,597
2016-2017: Reserve Fund Adjustments	0	0	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$3,111	\$15,632	\$626	\$4,018	\$363	\$12,597
Beginning CIP Fund Balance 7/1/2015	\$6,006	\$44,603	\$2,336	\$2,590	\$138	\$0
2016-2017: CIP Fund Adjustments	67	565	21	719	27	0
Anticipated CIP Balance 6/30/2016	\$6,073	\$45,167	\$2,357	\$3,309	\$166	\$0
Estimated Percentage of Improvements Maintained	100%	100%	100%	50%	100%	0%
HISTORICAL RATES:						
Fiscal Year 2014-2015	\$3.41	\$2.56	\$9.78	5.64	\$115.35	-
Fiscal Year 2013-2014	\$0.00	\$0.00	\$0.00	\$0.00	\$110.90	\$0.00
Fiscal Year 2012-2013	N/A	N/A	N/A	\$8.24	N/A	N/A
Fiscal Year 2011-2012	\$11.84	N/A	N/A	\$11.28	N/A	N/A
Fiscal Year 2010-2011	N/A	N/A	N/A	\$10.86	N/A	N/A
Fiscal Year 2009-2010	\$30.51	N/A	\$28.90	\$10.44	N/A	N/A
Fiscal Year 2008-2009	\$86.53	\$86.53	\$71.99	\$10.04	\$91.16	\$65.67
Fiscal Year 2007-2008	\$83.20	\$83.20	\$69.22	N/A	\$84.28	N/A
Fiscal Year 2006-2007	\$80.00	\$80.00	\$66.57	N/A	\$81.04	N/A
Fiscal Year 2005-2006	N/A	N/A	N/A	N/A	N/A	N/A

Notes

- (1) Fund Number 68-2405 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2407 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per Unit/parcel, but are apportioned per Unit as defined by each parcel's front footage.
 - (4) Includes Guaranty Bank commercial site, Home Center for Medical Excellence, Yonjo on Broadway, Commercial Center at Sanderson Ave. and Devonshire Ave. and The Providence Shopping Center.
 - (5) For the periods, repair/replacement of streetlights, and related equipment.
 - (6) There is an allowable 4% inflation applied to Maximum Levy Rate with exception to the Original Districts.
 - (7) Dormant District.
- Slight variances due to rounding.*

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	ENCLAVE	McSWEENEY	MONTERO	SV INVESTMENTS	EMERSON	PALOMINO
	35	36	37	39	42	43
	68-8627 227-8283, 0159	68-8637 227-8288, 0159	68-8604 227-8271, 0134	68-8631 227-8284, 0155	68-8639 227-8289, 0170	68-8629 227-8285, 0156
	TR 30724	TR 32717, 32717-1, -2, -3, -4, -5, -6, & 32529	TR 31146	TR 32359	TR 31970	TR 31280
Fiscal Year 2016-2017:	1.00	1.00	1.00	1.00	1.00	1.00
DIRECT EXPENSES						
Street Lighting - Utilities	\$800	\$1,000	\$1,700	\$315	\$3,000	\$220
Labor Costs	129	2,506	687	57	808	105
Maintenance and Operations (Total)	566	3,781	2,851	229	1,913	354
Maintenance and Operations (Allocated)	66	1,281	351	29	413	54
Maintenance and Operations (District Specific)	500	2,500	2,500	200	1,500	300
Direct Expenses Subtotal	\$1,495	\$7,287	\$5,238	\$601	\$5,722	\$679
ADMINISTRATION EXPENSES						
Personnel/Overhead (Net of Estimated Interest)	\$144	\$1,074	\$552	\$59	\$612	\$75
Professional Fees (Net of Estimated Interest)	\$52	\$391	\$201	\$21	\$223	\$27
Miscellaneous/County Fees	\$137	\$261	\$166	\$133	\$172	\$136
Administration Expenses Subtotal	\$333	\$1,726	\$919	\$213	\$1,007	\$238
COLLECTIONS/(CREDITS) APPLIED TO LEVY						
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$1,829	\$9,013	\$6,158	\$814	\$6,729	\$917
Capital Reserve Collection ⁽³⁾ /(Transfer) - Proposed	0	5,427	24	0	50	9
Operating Reserve Funds Collection/(Transfer)	0	0	0	0	0	0
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0	0	0
Total Adjustments	\$0	\$5,427	\$24	\$0	\$50	\$9
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$1,829	\$14,440	\$6,181	\$814	\$6,779	\$926
DISTRICT STATISTICS						
Total Parcels	16	334	90	7	104	14
Total Parcels Levied	16	310	85	7	100	13
Total Units	16.00	310.00	85.00	7.00	100.00	13.00
2016-2017: Levy Rate per Unit	\$114.28	\$46.58	\$72.72	\$116.25	\$67.79	\$71.20
2016-2017: Maximum Levy Rate per Unit (6)	\$188.58	\$118.86	\$98.25	\$146.86	\$116.85	\$91.78
Total Assessment Allowable	\$3,017	\$36,847	\$8,351	\$1,028	\$11,685	\$1,193
2015-2016: Levy Rate per Unit	\$104.94	\$46.58	\$72.72	\$115.28	\$67.79	\$71.20
2015-2016: Total Levy	\$1,679	\$14,439	\$6,181	\$807	\$6,779	\$926
Estimated Reserve Fund Beginning Balance 7/1/2015	\$1,387	\$7,453	\$4,723	\$623	\$5,164	\$704
2016-2017: Reserve Fund Adjustments	0	0	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$1,387	\$7,453	\$4,723	\$623	\$5,164	\$704
Beginning CIP Fund Balance 7/1/2015	\$995	\$27,830	\$4,046	\$545	\$3,542	\$791
2016-2017: CIP Fund Adjustments	0	5,427	24	0	50	9
Anticipated CIP Balance 6/30/2016	\$995	\$33,256	\$4,070	\$545	\$3,592	\$799
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	100%	100%
HISTORICAL RATES:						
Fiscal Year 2014-2015	104.94	46.58	71.72	111.53	63.68	71.92
Fiscal Year 2013-2014	\$46.84	\$19.24	\$82.98	\$25.66	\$36.62	\$42.00
Fiscal Year 2012-2013	N/A	N/A	\$8.36	\$52.84	N/A	N/A
Fiscal Year 2011-2012	\$62.96	N/A	\$3.34	\$120.70	N/A	\$75.42
Fiscal Year 2010-2011	N/A	N/A	N/A	\$64.71	\$10.58	\$33.20
Fiscal Year 2009-2010	N/A	\$35.16	N/A	\$111.60	\$58.13	N/A
Fiscal Year 2008-2009	\$132.50	\$80.30	\$66.37	\$107.31	\$78.94	\$67.06
Fiscal Year 2007-2008	\$127.40	N/A	\$63.82	\$89.21	N/A	\$62.00
Fiscal Year 2006-2007	N/A	N/A	N/A	N/A	N/A	N/A
Fiscal Year 2005-2006	N/A	N/A	N/A	N/A	N/A	N/A

Notes

- (1) *Fund Number 68-2405 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.*
- (2) *Fund Number 68-2407 consists of Districts 19, 19-1, 19-2, 19-3, 19-4, 19-7 & 19-10.*
- (3) *The levy rates for these Districts are not per Unit/parcel, but are apportioned per Unit as defined by each district's form fee rate.*
- (4) *Includes Community Bank commercial site, Home Center for Medical Excellence, Tanya on Broadway, Commercial Center at Sanderson Ave. and Devonshire Ave. and The Promenade Shopping Center.*
- (5) *For the periods: repair/replacement of streetlights and related equipment.*
- (6) *There is an allowable 4% inflation applied to Maximum Levy Rate with exception to the Original Districts.*
- (7) *Dormant District.*
- Slight variances due to rounding.*

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	VILLA DE MADRID	RANCHO DIAMONTE	CLEAN STREAK & ESPLANADE	GUARANTY, PROMENADE, SANDERSON & DEVONSHIRE	SALVATION ARMY
	46	47	49	50	51
	68-8644 227-8291, 0172	68-8645 227-8292, 0173	68-8647 227-8293, 0174	68-8648 227-8294, 0175	68-8649 227-8295, 0176
	TR 33707	TR 31807, 31807-1, 31808, 31808-1, & 31808-2	Clean Streak Car Wash & Esplanade Commercial Site ⁽⁷⁾	Commercial Development ⁽⁴⁾	Commercial Development
Fiscal Year 2016-2017:	1.00	1.00	1.00	1.00	1.00
DIRECT EXPENSES					
Street Lighting - Utilities	\$260	\$750	\$0	\$1,000	\$700
Labor Costs	69	1,158	0	4,839	205
Maintenance and Operations (Total)	35	1,592	0	5,473	1,105
Maintenance and Operations (Allocated)	35	592	0	2,473	105
Maintenance and Operations (District Specific)	0	1,000	0	3,000	1,000
Direct Expenses Subtotal	\$364	\$3,500	\$0	\$11,312	\$2,010
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$30	\$292	\$0	\$5,574	\$822
Professional Fees (Net of Estimated Interest)	\$11	\$106	\$0	\$2,031	\$300
Miscellaneous/County Fees	\$138	\$371	\$0	\$141	\$131
Administration Expenses Subtotal	\$178	\$769	\$0	\$7,746	\$1,252
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$542	\$4,269	\$0	\$19,058	\$3,262
Capital Reserve Collection ⁽⁵⁾ /(Transfer) - Proposed	0	1,025	0	6,444	0
Operating Reserve Funds Collection/(Transfer)	1,148	0	0	0	0
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0	0
Total Adjustments	\$1,148	\$1,025	\$0	\$6,444	\$0
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$1,689	\$5,295	\$0	\$25,501	\$3,262
DISTRICT STATISTICS					
Total Parcels	21	599	3	27	1
Total Parcels Levied	17	573	3	25	1
Total Units	17,00	573,00	1,158,29	13,145,05	1,870,46
2016-2017: Levy Rate per Unit	\$99.37	\$9.24	\$0.00	\$1.94	\$1.74
2016-2017: Maximum Levy Rate per Unit (6)	\$99.37	\$110.82	\$2.09	\$2.09	\$1.86
Total Assessment Allowable	\$1,689	\$63,500	\$2,421	\$27,473	\$3,479
2015-2016: Levy Rate per Unit	\$6.00	\$9.24	\$0.00	\$1.94	\$1.56
2015-2016: Total Levy	\$588	\$5,292	\$0	\$25,514	\$2,910
Estimated Reserve Fund Beginning Balance 7/1/2015	(\$1,016)	\$3,375	\$1,207	\$15,257	\$2,466
2016-2017: Reserve Fund Adjustments	1,148	0	0	0	0
Anticipated Reserve Balance 6/30/2016	\$132	\$3,375	\$1,207	\$15,257	\$2,466
Beginning CIP Fund Balance 7/1/2015	\$0	\$36,360	\$0	\$12,314	\$13,550
2016-2017: CIP Fund Adjustments	0	1,025	0	6,444	0
Anticipated CIP Balance 6/30/2016	\$0	\$37,386	\$0	\$18,758	\$13,550
Estimated Percentage of Improvements Maintained	50%	25%	0%	100%	100%
HISTORICAL RATES:					
Fiscal Year 2014-2015	16.87	9.24	-	1.94	1.44
Fiscal Year 2013-2014	\$16.22	\$0.00	\$0.00	\$1.86	\$0.00
Fiscal Year 2012-2013	\$15.60	N/A	N/A	\$0.70	N/A
Fiscal Year 2011-2012	\$8.34	N/A	N/A	N/A	N/A
Fiscal Year 2010-2011	N/A	N/A	\$1.65	\$1.26	N/A
Fiscal Year 2009-2010	N/A	N/A	N/A	N/A	N/A
Fiscal Year 2008-2009	\$13.34	\$77.86	N/A	N/A	N/A
Fiscal Year 2007-2008	N/A	N/A	N/A	N/A	N/A
Fiscal Year 2006-2007	N/A	N/A	N/A	N/A	N/A
Fiscal Year 2005-2006	N/A	N/A	N/A	N/A	N/A

Notes

- (1) Fund Number 68-2405, consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2407, consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per Unit/parcel, but are apportioned per Unit as defined by each parcel's front footage.
 - (4) Includes Guaranty Bank, commercial site, Home Center for Medical Excellence, Tanya on Broadway, Commercial Center at Sanderson Ave. and Devonshire Ave., and The Promenade Shopping Center.
 - (5) For the periodic repair/replacement of streetlights and related equipment.
 - (6) There is an allowable 4% regulator applied to Maximum Levy Rate with exception to the Original Districts.
 - (7) Dormant District.
- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	SEVEN HILLS	HABITAT FOR HUMANITY	SAHARA / OASIS SENIOR VILLAS	AP NORTH LAKE SOLAR	TOTAL
	52	54	55	101	
	68-8651 227-0180, 8299	68-8656 227-8297, 0178	68-8658 227-8298, 0179	68-2402 227-0183, 8301	
	Senior Apts.		Commercial Development	Commercial Development	
Fiscal Year 2016-2017:	1.00	1.00	1.00	1.00	
DIRECT EXPENSES					
Street Lighting - Utilities	\$1,000	\$250	\$200	\$9,381	\$505,076
Labor Costs	1,541	4,739	201	0	\$95,154
Maintenance and Operations (Total)	1,287	2,422	603	1,257	\$260,030
Maintenance and Operations (Allocated)	787	2,422	103	1,257	\$31,550
Maintenance and Operations (District Specific)	500	0	500		\$228,690
Direct Expenses Subtotal	\$3,829	\$7,411	\$1,004	\$10,638	\$660,259
ADMINISTRATION EXPENSES					
Personnel/Overhead (Net of Estimated Interest)	\$1,043	\$807	\$711	\$0	\$90,163
Professional Fees (Net of Estimated Interest)	\$380	\$294	\$259	\$0	\$19,150
Miscellaneous/County Fees	\$132	\$133	\$131	\$0	\$14,156
Administration Expenses Subtotal	\$1,555	\$1,234	\$1,101	\$0	\$123,469
COLLECTIONS/(CREDITS) APPLIED TO LEVY					
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$5,383	\$8,645	\$2,105	\$10,638	\$983,728
Capital Reserve Collection ⁽⁹⁾ /(Transfer) - Proposed	(1,526)	0	0	938	\$317,937
Operating Reserve Funds Collection/(Transfer)	0	(7,554)	0	938	(\$5,469)
Other Revenue / General Fund Collection/(Transfer)	0	0	0	0	\$0
Total Adjustments	(\$1,526)	(\$7,554)	\$0	\$1,876	\$312,468
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$3,857	\$1,090	\$2,105	\$12,514	\$1,296,196
DISTRICT STATISTICS					
Total Parcels	4	6	2	1	22,810
Total Parcels Levied	4	6	2	1	22,409
Total Units	2,073.82	586.21	1,780.08	3,600.00	1,035,181.04
2016-2017: Levy Rate per Unit	\$1.86	\$1.86	\$1.18	\$3.48	
2016-2017: Maximum Levy Rate per Unit (6)	\$1.86	\$1.86	\$1.86	\$3.48	
Total Assessment Allowable	\$3,857	\$1,090	\$3,311	\$12,514	\$1,665,647
2015-2016: Levy Rate per Unit	\$1.23	\$1.79	\$1.02	\$0.00	
2015-2016: Total Levy	\$2,557	\$1,049	\$1,817	\$0	\$1,288,478
Estimated Reserve Fund Beginning Balance 7/1/2015	\$3,844	(\$33,992)	\$1,585	\$0	
2016-2017: Reserve Fund Adjustments	0	(7,554)	0	938	
Anticipated Reserve Balance 6/30/2016	\$3,844	(\$41,546)	\$1,585	\$938	
Beginning CIP Fund Balance 7/1/2015	\$2,415	\$0	\$6,505	\$0	
2016-2017: CIP Fund Adjustments	(1,526)	0	0	938	
Anticipated CIP Balance 6/30/2016	\$889	\$0	\$6,505	\$938	
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	
HISTORICAL RATES:					
Fiscal Year 2014-2015	1.07	1.72	0.90	N/A	
Fiscal Year 2013-2014	\$0.68	\$1.64	\$1.44	N/A	
Fiscal Year 2012-2013	\$1.53	\$1.06	N/A	N/A	
Fiscal Year 2011-2012	N/A	N/A	N/A	N/A	
Fiscal Year 2010-2011	N/A	N/A	N/A	N/A	
Fiscal Year 2009-2010	N/A	N/A	N/A	N/A	
Fiscal Year 2008-2009	N/A	N/A	N/A	N/A	
Fiscal Year 2007-2008	N/A	N/A	N/A	N/A	
Fiscal Year 2006-2007	N/A	N/A	N/A	N/A	
Fiscal Year 2005-2006	N/A	N/A	N/A	N/A	

Notes

- (1) Fund Number 68-2405 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2407 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are per Unit/parcel, but are approximated per Unit as defined by each parcel's front footage.
 - (4) Includes Guaranty Bank commercial site, Home Center for Medical Excellence, Yonjo on Broadway, Commercial Center at Sanderson Ave. and Octonshire Ave., and The Promenade Shopping Center.
 - (5) For the periods: repair/replacement of streetlights and related equipment.
 - (6) There is an allowable 4% inflation applied to Maximum Levy Rate with exception to the Original Districts (7) Dormant District.
- Slight variances due to rounding.

The following are descriptions of the District Budget line items:

Operating Reserve Fund/Capital Reserve: Includes funds being added to the Reserve Account for the current fiscal year. The Reserve Account provides for collection by the District of funds to operate the District from the time period of July 1 (beginning of the fiscal year) through January when the County provides the City with the first installment of assessments collected from the property tax bills. The Reserve Account eliminates the need for the City to transfer funds from non-district accounts to pay for District charges during the first months of the fiscal year. The Capital Reserve includes repairs to the improvements and facilities that are not included in the yearly maintenance costs. This may include repair of damaged amenities due to vandalism, storms, etc. Also included may be planned upgrades or replacements of the improvements and equipment that provide a direct benefit to the District.

Street Lighting: Includes electricity, materials and equipment required to properly operate, maintain, and service the authorized improvements and services within the Districts, including street lighting, safety lighting, and associated appurtenant facilities within the Districts.

Labor Costs: Include regularly scheduled labor, contracted labor, and general maintenance costs including wages, salaries, and benefits required to properly maintain and ensure the satisfactory condition of the authorized improvements and services within the Districts.

Personnel/Overhead: The cost to all particular departments and staff of the City for providing the coordination of District services, operations and maintenance of the improvements, response to public concerns and education, and procedures associated with the levy and collection of assessments.

Professional Fees: These are the costs of contracting with professionals to provide services specific to the levy administration. Professional levy administration includes preparation of the Report, resolutions, and levy submittal to the County. These fees can also include any additional administrative, legal, or engineering services specific to the District such as the cost to prepare and mail notices of the public meeting and hearing.

Miscellaneous/County Fees: This item includes, but is not limited to, any additional administrative costs such as printing or reproductions. The County administration fee is the cost charged to the Districts by the County for the placement and collection of assessments on the property tax bills.

Collection/(Transfer) Applied from/to District Funds/Reserve Fund: The District Funds/Reserve Fund reflects funds being added or deleted from the District Funds/Reserve Account for the current fiscal year. The Reserve Account provides for collection by the Districts of funds to operate the Districts from the time period of July 1 (beginning of the fiscal year) through January when the County provides the City with the first installment of assessments collected from the property tax bills.

Other Revenue/General Fund Contribution: This item includes additional funds designated for the Districts that are not from District assessments. These funds may be from either non-District or District sources including City General Fund Contributions and interest earnings.

Balance to Levy: This is the total amount to be levied on the parcels within the Districts for the current fiscal year.





Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Jessica A. Hurst, DCM/Administrative Services
Alexander P. Meyerhoff, City Manager 

DATE: June 14, 2016

RE: Resolution of the City Council of the City of Hemet initiating proceedings for the annual levy of assessments for existing Landscape Maintenance Districts for Fiscal Year 2016-2017

RECOMMENDATION:

It is recommended that the City Council approve the resolution initiating proceedings and ordering the Report of the Engineer in connection with the annual levy of assessments for the existing citywide landscape maintenance districts and the levy and collection of assessments within such districts for the Fiscal Year 2016-2017, and designate PSOMAS as the Engineer for the purpose of these proceedings.

BACKGROUND:

PSOMAS has previously prepared the assessment engineering report in connection with the annual levy of assessments for the existing citywide landscape maintenance districts. The assessments against the lots and parcels of land within the assessment district will pay for the operation, maintenance and servicing of ornamental structures, landscaping, including trees, shrubs, grass and other ornamental vegetation, and appurtenant facilities, including irrigation systems, drainage devices and drywells located in public places within district boundaries.

FISCAL IMPACT:

The consultant fee for the full administration in connection with the annual levy of assessments for the existing landscape maintenance district is \$17,184. This fee will be split between fund 225 L&LMD original districts, and Fund 228 Post Prop-218 districts. The funds are budgeted in account #225-8250-2710 and #228-8250-2710.

Respectfully submitted,

A handwritten signature in blue ink that reads "Jessica A. Hurst".

Jessica A. Hurst
Deputy City Manager/Admin Services



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**CITY OF HEMET
Hemet, California
RESOLUTION NO. 16-039**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET, CALIFORNIA INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS FOR THE EXISTING LANDSCAPE MAINTENANCE DISTRICTS FOR FISCAL YEAR 2016-2017.

The City Council of the City of Hemet (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council of the City of Hemet, California has, by previous resolutions, formed the Districts known and designated as the Landscape Maintenance Districts (hereafter referred to as the "Districts") pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereafter referred to as the "Act"), that provides for levy and collection of assessments by the County of Riverside for the City of Hemet to pay the maintenance and services of landscaping and all appurtenant facilities and operations related thereto; and,

WHEREAS, the City Council has appointed Psomas for the purpose of assisting with the annual levy of the Districts, and to prepare and file a report with the City Clerk in accordance with the Act.

THE CITY COUNCIL OF THE CITY OF HEMET FINDS, DETERMINES, ORDERS AND RESOLVES AS FOLLOWS:

Section 1. The City Council hereby orders Psomas to prepare the Engineer's Report concerning the levy of assessments for the Districts in accordance with Chapter 3, Section 22622 of the Act.

Section 2. The general location and boundaries of the existing Districts are shown on maps on file in the office of the City Clerk, open to public inspection, and by reference are made part of this resolution. The Districts are designated as: "Hemet Landscape Maintenance Districts."

Section 3. The improvements within the Districts include but are not limited to: the operation, maintenance and servicing of ornamental structures, landscaping, including trees, shrubs, grass and other ornamental vegetation, and appurtenant facilities, including irrigation systems, drainage devices and drywells located in public

1 places within the boundaries of the Districts. Maintenance refers to the furnishing of
2 services and materials for the ordinary and usual maintenance, operation and servicing
3 of the ornamental structures, landscaping and appurtenant facilities, including repair,
4 removal or replacement of all or part of any of the ornamental structures, landscaping or
5 appurtenant facilities; providing for the life, growth, health and beauty of the
6 landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating
7 for disease or injury; the removal of trimmings, rubbish, debris and other solid waste;
8 and the cleaning, sandblasting and painting of walls and other improvements to remove
9 or cover graffiti. Servicing refers to the furnishing of electricity for the irrigation and
10 operation of the ornamental structures, landscaping, and appurtenant facilities, and
11 water for the irrigation and control of the landscaping and the maintenance of any of the
12 ornamental structures, landscaping and appurtenant facilities.
13

14 Section 4. That the City Clerk shall certify to the passage and adoption of this
15 resolution; shall enter the same in the book of original resolutions of said City; and shall
16 make a minute of passage and adoption thereof in the records of the proceedings of the
17 City Council of said City, in the minutes of the meeting at which resolution is passed and
18 adopted.
19

20
21 PASSED, APPROVED, AND ADOPTED this 14th day of June, 2016.
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25 _____
26 Bonnie Wright, Mayor
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30 ATTEST:

APPROVED AS TO FORM:
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32 _____
33 Sarah McComas, City Clerk
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35 _____
36 Eric S. Vail, City Attorney

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State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing resolution is the actual resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 14th day of June, 2016 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Jessica A. Hurst, DCM/Administrative Services
Alexander P. Meyerhoff, City Manager 

DATE: June 14, 2016

RE: Resolution of the City Council of the City of Hemet declaring its intention for the levy and collection of assessments, preliminarily approving the engineer's report, and appointing a time and place for a public hearing for the existing Landscape Maintenance Districts for Fiscal Year 2016-2017.

RECOMMENDATION:

It is recommended that the City Council approve the resolution of intention to order the annual levy of assessments for the existing citywide landscape maintenance districts and to levy and collect assessments within such districts for Fiscal Year 2016-2017; preliminarily approving the engineer's report and appointing June 28, 2016 for a public hearing.

BACKGROUND:

By its previous action the City Council approved Resolution 16-039 initiating proceedings and ordering the engineer's report in connection with the annual levy of assessments for the existing citywide landscape maintenance districts for Fiscal Year 2016-2017. The assessments against the lots and parcels of land within the assessment district will pay for the operation, maintenance and servicing of ornamental structures, landscaping, including trees, shrubs, grass and other ornamental vegetation, and appurtenant facilities, including irrigation systems, drainage devices and drywells located in public places within district boundaries.

ANALYSIS:

The assessment engineer's report has been prepared and is on file with the City Clerk. A public notice will be published in the Press Enterprise, Hemet News, regarding the proposed annual landscape assessment rates for Fiscal Year 2016-2017.

FISCAL IMPACT:

The total proposed citywide landscape maintenance district assessment for the Fiscal Year 2016-2017 is \$2,368,475.

Respectfully submitted,


Jessica A. Hurst
Deputy City Manager/Admin Services

Attachments: Resolution Bill No. 16-040



CITY OF HEMET
Hemet, California
RESOLUTION NO. 16-040

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET, CALIFORNIA FOR DECLARING ITS INTENTION FOR THE LEVY AND COLLECTION OF ASSESSMENTS, PRELIMINARILY APPROVING THE ENGINEER'S REPORT, AND APPOINTING A TIME AND PLACE FOR A PUBLIC HEARING FOR THE EXISTING LANDSCAPE MAINTENANCE DISTRICTS FOR FISCAL YEAR 2016-2017.

The City Council of the City of Hemet, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has by previous resolutions formed the Landscape Maintenance Districts (hereafter referred to as the "Districts"), initiated proceedings for Fiscal Year 2016-2017, and ordered the preparation of the Fiscal Year 2016-2017 Engineer's Report pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (commencing with section 22500)* (hereafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Riverside for the City of Hemet to pay the maintenance and services of all improvements and facilities related thereto; and,

WHEREAS, all assessments for the Districts were previously approved in accordance with the requirements of the California State Constitution, Article XIII (D); and,

WHEREAS, the City Council has appointed Psomas for the purpose of assisting with the Annual Levy of the Districts, and to prepare and file an Engineer's Report with the City Clerk in accordance with the Act; and,

WHEREAS, the Engineer's Report entitled "City of Hemet Engineer's Report Fiscal Year 2016-2017 for Landscape Maintenance Districts" has been filed with the City Clerk and presented to the City Council to be approved by the City Council, as required by *Chapter 1, Article 4, Section 22566* and *Chapter 3, Sections 22623 and 22624* of said Act; and,

WHEREAS, this City Council has examined and reviewed the Engineer's Report as presented, and is preliminarily satisfied with the Districts, each and all of the budget items and documents as set forth therein, and is satisfied that the assessments, have been spread in accordance with the special benefits received from the improvements,

1 operation, maintenance and services to be performed within each District, as set forth in
2 said Report.

3
4 **THE CITY COUNCIL OF THE CITY OF HEMET FINDS, DETERMINES, ORDERS**
5 **AND RESOLVES AS FOLLOWS:**
6

7 Section 1. That the above recitals are all true and correct.

8
9
10 Section 2: That the Engineer's Report as presented consists of the following:

- 11 a) A description of improvements (Plans & Specifications). The
12 improvements within the Districts include but are not limited to: the
13 operation, maintenance and servicing of ornamental structures,
14 landscaping, including trees, shrubs, grass and other ornamental
15 vegetation, and appurtenant facilities, including irrigation systems,
16 drainage devices and drywells located in public places within the
17 boundaries of the Districts. Maintenance refers to the furnishing of
18 services and materials for the ordinary and usual maintenance,
19 operation and servicing of the ornamental structures, landscaping
20 and appurtenant facilities, including repair, removal or replacement
21 of all or part of any of the ornamental structures, landscaping or
22 appurtenant facilities; providing for the life, growth, health and
23 beauty of the landscaping, including cultivation, irrigation, trimming,
24 spraying, fertilizing and treating for disease or injury; the removal of
25 trimmings, rubbish, debris and other solid waste; and the cleaning,
26 sandblasting and painting of walls and other improvements to
27 remove or cover graffiti. Servicing refers to the furnishing of
28 electricity for the irrigation and operation of the ornamental
29 structures, landscaping, and appurtenant facilities, and water for
30 the irrigation and control of the landscaping and the maintenance of
31 any of the ornamental structures, landscaping and appurtenant
32 facilities.
- 33 b) The annual budget (Costs and Expenses of Services, Operations
34 and Maintenance).
- 35 c) A description of the Method of Apportionment resulting in an
36 assessment rate per unit of benefit for each said District for Fiscal
37 Year 2016-2017.
- 38 d) A citywide diagram (Assessment Diagram) showing the exterior
39 boundaries of the Districts. The general location and boundaries of
40 the existing Districts are shown on maps on file in the office of the
41 City Clerk, open to public inspection, and by reference are made
42 part of this resolution. The Districts are designated as: "Hemet
43 Landscape Maintenance Districts."

1 e) The 2016-2017 Assessment Rolls with the proposed assessment
2 apportioned to each lot or parcel filed under separate cover and by
3 reference made part of this resolution.

4 Section 3. The Engineer's Report is hereby approved on a preliminary basis
5 pending a public hearing, and ordered to be filed in the Office of the City Clerk as a
6 permanent record to remain open to public inspection.

7
8 Section 4. The City Council hereby declares its intention to seek the annual levy
9 and collection of assessments within the Districts pursuant to the Act, over and including
10 the land within the District boundaries, and to levy and collect assessments on all such
11 land to pay the annual costs and expenses of the improvements and services described in
12 Section 2 of this resolution for Fiscal Year 2016-2017.

13
14 Section 5. The proposed district assessments are within the limits previously
15 approved by the property owners. The assessments outlined in the Engineer's Report
16 have not been increased over the maximum rates approved by the property owners,
17 and do not require additional property owner approval in accordance with the
18 requirements of the California Constitution, Articles XIII(C) and XIII(D).

19
20 Section 6. The City Council hereby declares its intention to conduct a public
21 hearing concerning the levy of assessments for the Districts in accordance with *Chapter*
22 *3, Section 22626* of the Act.

23
24 Section 7. The City shall give notice of the time and place of the public hearing
25 to all property owners within the Districts by causing the publishing of this resolution
26 once in the local newspaper not less than ten (10) days before the date of the public
27 hearing, and by posting a copy of this resolution on the official bulletin board customarily
28 used by the Council for the posting of notices.

29
30 Section 8. Notice is hereby given that Tuesday, the 28th day of June, 2016 at
31 7:00 pm, in the Council Chambers of the City of Hemet, 450 East Latham Avenue, Hemet,
32 California 92543, is the time and place fixed for a public hearing by the City Council on the
33 question of the levy and collection of assessments for Fiscal Year 2016-2017 against lots
34 and parcels of land within the Districts. At the hearing, interested persons shall be afforded
35 the opportunity to hear and be heard.

36
37 Section 9. The City Clerk is hereby authorized and directed to give notice of
38 such hearing as provided by law.

39
40 Section 10. The City Council hereby designates Jessica A. Hurst, telephone
41 number (951) 765-2330, to answer inquiries regarding the hearing, protest proceedings,
42 and procedural or technical matters.

1
2 Section 11. Lots or parcels within the Districts that are owned or used by any
3 county, city, city and county, special district or any other local or regional governmental
4 agency, the State of California or the United States shall be assessed unless the City
5 demonstrates by clear and convincing evidence that such lots or parcels receive no
6 special benefit from the proposed improvements.
7

8 Section 12. That the City Clerk shall certify to the passage and adoption of this
9 resolution; shall enter the same in the book of original resolutions of said City; and shall
10 make a minute of passage and adoption thereof in the records of the proceedings of the
11 City Council of said City, in the minutes of the meeting shall so reflect the presentation of
12 the Engineer's Report at which resolution is passed and adopted.
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15
16 PASSED, APPROVED, AND ADOPTED this 14th day of June, 2016.
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21 _____
22 Bonnie Wright, Mayor
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25 ATTEST:

26 APPROVED AS TO FORM:
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29 Sarah McComas, City Clerk
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32 Eric S. Vail, City Attorney

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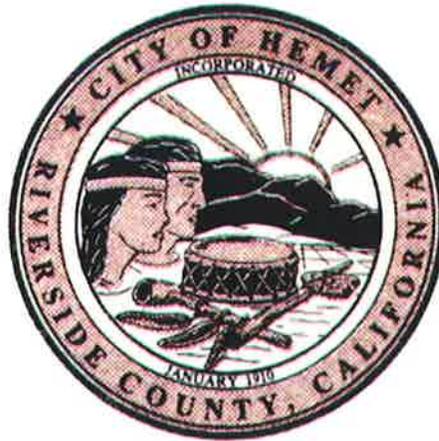
State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, Acting City Clerk of the City of Hemet, do hereby certify that the foregoing resolution is the actual resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 14th day of June, 2016 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk

City of Hemet



ENGINEER'S REPORT FISCAL YEAR 2016–2017

FOR

LANDSCAPE MAINTENANCE DISTRICTS

Prepared by
Psomas
1500 Iowa Ave., Ste. 210
Riverside, CA 92507
(951) 787-8421

MAY 2016

AGENCY: CITY OF HEMET

PROJECT: LANDSCAPE MAINTENANCE DISTRICTS

**TO: HEMET CITY COUNCIL
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

**ENGINEER'S REPORT
FISCAL YEAR 2016-2017**

**LANDSCAPING AND LIGHTING ACT OF 1972, DIVISION 15 OF THE
STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA**

Pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972, said act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII D of the California Constitution, and direction from the City Council of the City of Hemet ("City Council"), California submitted herewith is the Engineer's Report ("Report") for the City of Hemet ("City") Landscape Maintenance Districts consisting of five parts.

WHEREAS, the City Council did, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, initiate proceedings to form a special assessment district known and designated as:

Landscape Maintenance Districts (herein referred to as "Districts"); and,

WHEREAS, the City Council, did direct the appointed Engineer to make and file an annual Report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

WHEREAS, Section 22567 of said Article 4 states the Report shall consist of the following:

- a. Maintenance plans for the improvements
- b. An estimate of the costs of the maintenance of the improvements
- c. A diagram for the assessment district
- d. An assessment of the estimated costs of the maintenance of the improvements

I do hereby assess and apportion the total amount of the costs and expenses upon several parcels of land within said designated area liable therefor and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said services.

NOW, THEREFORE, I, the appointed Engineer, acting on behalf of the City of Hemet, pursuant to the Landscaping and Lighting Act of 1972, do hereby submit the following:

1. Pursuant to the provisions of law, the costs and expenses of the Districts have been assessed upon the parcels of land in the Districts benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcels, reference is made to the Assessment Diagram, a reduced copy of which is included herein.
2. As required by law, an Assessment Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said Districts as the same exist each of which subdivisions of land into lots or parcels, respectively, have been given a separate number upon said Assessment Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. There are no lots or parcels within Districts that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

In conclusion, it is my opinion that the assessments for Landscape Maintenance Districts have been spread in accordance with the benefits that each parcel receives from the items being financed.

DATED this 24th day of May, 2016



PSOMAS

STEVEN B. FRIESON
PROFESSIONAL CIVIL ENGINEER 42110
ENGINEER OF WORK
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

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An Executive Summary of the procedures for the preparation of the Engineer's Report which includes authorized improvements, a general description of improvements and services within the Districts, and locations of improvements of each District.

Executive Summary

A.	Introduction	I - 1
B.	Improvements Authorized by the Landscaping and Lighting Act of 1972	I - 2
C.	General Description of Improvements and Services	I - 3
D.	District Boundaries and/or Locations of Improvements	I - 3

PART II METHOD OF APPORTIONMENT PAGE II - 1

A narrative of the property benefits from the improvements and the method of calculating each property's proportional special benefit and annual assessment.

PART III ESTIMATE OF COSTS AND EXPENSES PAGE III - 1

An estimate of the costs and expenses of maintaining the landscaping, including incidental costs and expenses in connection therewith for Fiscal Year 2016–2017, is as set forth on the lists thereof, attached hereto.

PART IV ASSESSMENT DIAGRAMS PAGE IV - 1

A diagram showing the Districts, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2016–2017, is filed with the City Engineer. A reduced copy thereof is filed herewith and made a part hereof.

PART V ASSESSMENT ROLLS PAGE V - 1

A listing of each parcel to be assessed for Fiscal Year 2016–2017, along with the individual amounts to be assessed.

APPENDIX A DISTRICT BUDGETS PAGE A - 1

The District Budgets and description of budget line items.

PART I
PLANS AND SPECIFICATIONS
FISCAL YEAR 2016–2017
LANDSCAPE MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

EXECUTIVE SUMMARY

This Engineer's Report contains language and wording from the "2013/2014 Engineer's Annual Levy Report" that was previously adopted by the City on July 9, 2013 through Resolution Bill No. 13-035 which preserves the continuity of information.

A. Introduction

The City of Hemet ("City") annually levies and collects special assessments in order to fund the maintenance and servicing of street landscaping improvements within the Landscape Maintenance Districts ("Districts"). The Districts were formed and are levied annually pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act").

This annual Engineer's Report ("Report") describes the Districts and improvements, any proposed changes to the Districts or improvements and the proposed budgets and assessments for Fiscal Year (FY) 2016–2017. The assessments are based on the City's estimated costs to maintain and service the improvements that provide a special benefit to properties assessed within the respective Districts. Each District's costs and corresponding levy are based on an annual budget which includes all expenditures, deficits, surpluses, revenues, and reserves for each individual District.

For the purposes of this Report, the word "parcel" refers to an individual property assigned its own Assessor's Parcel Number by the Riverside County ("County") Assessor's Office. The County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties assessed for special district benefit assessments on the County tax roll.

Following consideration of public comments and written protests at a noticed public hearing, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council may then order the levy and collection of assessments for FY 2016–2017 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel in FY 2016–2017.

B. Improvements Authorized by the Landscaping and Lighting Act of 1972

As applicable or may be applicable to each separate District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping
- The installation or construction of statuary, fountains, and other ornamental structures and facilities
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities
- The maintenance or servicing, or both, of any of the foregoing
- The acquisition of any existing improvement otherwise authorized pursuant to this section

Incidental expenses associated with the improvements include, but are not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment
- The costs of printing, advertising, and the publishing, posting and mailing of notices
- Compensation payable to the County for collection of assessments
- Compensation of any engineer or attorney employed to render services
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5
- Costs associated with any elections held for the approval of a new or increased assessment

The 1972 Act defines "maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury
- The removal of trimmings, rubbish, debris, and other solid waste
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti

C. General Description of Improvements and Services

The Districts provide for the collection of annual assessments to fund the installation and ongoing maintenance and servicing of landscape improvements, drainage, and appurtenant facilities including, but not limited to, the cost of personnel, electrical energy, water service, materials, equipment, contracting services, and other items necessary for the satisfactory operation of these services in each District.

The proposed improvements for the Districts may be generally described as follows:

- The operation, maintenance, and servicing of all existing landscaping and appurtenant facilities necessary for the daily maintenance of said landscaping located within City rights-of-way. Operation, maintenance, and servicing means all work necessary for the daily maintenance required to maintain said landscaping including providing any necessary water, power, fertilizer, pest control, trimming, mowing, replacement due to damage or theft, and removal of all debris caused by nature or the act of maintaining the landscaping.
- All improvements consisting of trees, turf, shrubbery, ground cover, irrigation devices, water meters, electrical equipment, appurtenant structures, and ornamental structures existing at the present time. The cost associated with these improvements will be the cost of operations, maintenance and servicing.

Although the 1972 Act allows for the construction or installation of improvements and the assignment of the benefit assessments associated therewith, it is not anticipated that any improvements will be installed nor benefit assessments made for the installation of improvements.

The plans and specifications for the improvements for the Districts are voluminous and are not included in this Report, but are on file in the office of the City Engineer and are by reference herein made a part of this Report.

D. District Boundaries and/or Locations of Improvements

The City maintains the Districts which include 62 individual Districts. There were 27 Districts (hereafter referred to as the "Original Districts") formed prior to the passage of Proposition 218 and the remaining Districts were formed after 1999.

A general boundary map for each of the Districts is presented in Part IV of this Report. The Districts formed after 1999 are distinct and separate areas operating independently of the Original Districts. Furthermore, some of these Districts may contain two or more zones of benefit that are identified by development name and/or tract number.

The Original Districts' locations and/or locations of improvements are as follows:

District 1 - The improvements maintained are located on the east side of Kirby St. from Oakland Ave. north to Menlo Ave., east on the south side of Menlo Ave. to 800 feet east of San Huerta (middle of the rest area) and east and west of San Huerta south to San Padre Ave. North side of Devonshire Ave. from 158 feet west of Gilmore St. north on the east side of Kirby St. to Oakland Ave.

District 2 - The improvements maintained are located on the north side of Whittier Ave. from 85 feet west of Holly Dr. east to Palm Ave., on the south side of Mayberry Ave. east to Tahquitz Ave., and the west side of Tahquitz Ave. south to Whittier Ave., on the north side of Whittier Ave. west to Palm Ave.

District 3 - The improvements maintained are located on the north side of Fruitvale Ave. from 115 feet west of Buttercup Dr. to El Pueblo St. to El Rancho Rd. east side of Kirby St. from Fruitvale Ave. north to Eaton Ave., on the south side of Eaton Ave. to 615 feet east of Del Mar Dr. (end of the tract's block wall).

District 4 - The improvements maintained are located on the south side of Johnston Ave. from the east property line of the convalescent hospital east of State St., 858 feet, south on the west side of State St. to the north property line of K-Mart.

District 5 - The improvements maintained are located on the North side of Oakland Ave. from Hamilton St. west to Lyon Ave., north on the east side of Lyon Ave. to Menlo Ave., east on the south side of Menlo Ave. to 956 feet of Rhonda St. (wall and stake fence).

District 6 - The improvements maintained are located on Stetson Ave. from 593 feet west of Buena Vista St. (east wall of the shopping center) to Buena Vista St., south on the West side of Buena Vista St. to Gardenia Cir. (rock, shrubs and trees).

District 7 - The improvements maintained are located on the south side of Devonshire Ave. from Brandon Way east to the end of the tract's block wall.

District 8 – The parcels are located in the area south of W. Florida Ave., north of W. Acacia Ave., and between Sanderson Ave. and S. Kirby St.

District 9 - The improvements maintained includes the shrubs located on Stetson Ave. and the east side of Seven Hills Dr. from Stetson Ave. south to the west side of Silver Oak Way. From Stetson Ave. south to even with the east/west block wall and the Seven Hills Dr. medians.

District 9-1 - The improvements maintained are located on Red Oak Way south side from block wall at back of property facing Bottle Tree to Lyon, south on the west side of Lyon to Peppertree Dr., west on the north side of Peppertree Dr. to end of block wall (Eastside of Eighteenth Fairway).

District 10 - The improvements maintained are located on the east side of Kirby St. from the railroad tracks north to 288 feet north of Walter Way.

District 11 - The improvements maintained are located on the south side of Oakland Ave. to Elk St.; the west side of Elk St. to Devonshire Ave.; north side of Devonshire Ave. to Lyon Ave.; east side of Lyon Ave. to Oakland Ave.; south side of Menlo Ave. from 400 feet west of Blanca St. to Lyon Ave.; south on the west side of Lyon Ave. to Devonshire Ave., then west on the north side of Devonshire Ave.

District 12 - The improvements maintained are located from the retention basin on the southwest corner of Fruitvale Ave. and Sunflower St. to the retention basin on the southwest corner of Fruitvale Ave. and Buttercup Dr. and west side of Lyon Ave. from 138 feet south of Fruitvale Ave. (at the end of the block wall), south to Menlo Ave., and west on the north side of Menlo Ave. and Garfield (29 4'x4' tree wells).

District 13 - The improvements maintained includes tree trimming on the east side of Sanderson Ave. and the north side of Florida Ave.

District 14 - The improvements maintained includes tree trimming on the north side of Thornton Ave. from Nicklaus to Santa Fe St. and the east side of Santa Fe St. from Thornton Ave. to Barber Dr., on both sides of Crenshaw Dr., Snead Dr., Palmer Dr., and Barber Dr.

District 15 - The improvements maintained are located on Lyon Ave. from 488 feet north of Cobble Ln. (block wall at the tract boundary) south to Thornton Ave., east on the north side of Thornton Ave. (to the end of the wall) and east side of Lyon Ave. from Thornton Ave. south to the north side of the retention basin.

District 16 - The improvements maintained are located on the east side of Cawston Ave. from Thornton Ave. south to Windsor Ct., 40 feet (rock with 24 trees and 4 yuccas); east side of Cawston Ave. from south of Windsor St. to Harrison Ave.; Harrison Ave. from Cawston Ave. to Rexford Drive, north side; south side of Harrison from 623 feet west of Creekside Dr., south on both sides of Creekside Dr. for 53 feet; east on south side of Harrison Ave. from Creekside Dr. to Cawston Ave.; south on west side of Cawston Ave. to Cove St., west on both sides of Cove St., to end of curb radius (end of block wall), and south on wall (525 feet south of Cove St.).

District 17 - The improvements maintained are located on Kirby St. north from Stetson Ave-both sides to Johnston Ave.; Johnston Ave. south side west from Kirby St. to 85 feet west of Merced Rd.; east side of Lilac St. from Johnston Ave. south to Carnation Ave.; south side of Johnston Ave. from Lilac St. west to Kirby St.; north side of Stetson Ave. 634 feet west of Lyon Ave. to Sanderson Ave.; east side of Kirby St. from Johnston Ave. north to the flood control channel; both sides of Kirby St. from flood control ditch north to railroad tracks (less RV storage entrance); Whittier Ave., east on south side of Whittier Ave. for 90 feet; northeast corner of Whittier Ave. and Garland Way; west side

of Arbor Parkway from 88 feet north of Springs Rd. to Johnston Ave. and then west to Kirby St.; west side of Lyon Ave. from storm drain south to Whittier Ave. and then west on north side of Whittier Ave. to 95 feet east on Garland Way (11 tree wells).

District 17-1 - The improvements maintained are located on the north side of Johnston Ave. from Lilac St. west to Arbor Parkway, to north on east side of Arbor Parkway to Whittier Ave. and east on south side of Whittier Ave. for 90 feet.

District 18 - The improvements maintained are located in the Shopping Center Plaza on the southwest corner of Florida Ave., Sanderson Ave., and Acacia Ave.

District 19 - The improvements maintained are located on the Whittier Ave. and Lyon Ave.; the east end of open flood control channel and all tree wells on the south side of Whittier Ave. east of Lyon Ave. to end of the tract; Arbor Parkway and Garland Way (11 tree wells); Rodeigher Memorial Green, northwest corner of Palm Ave. and Acacia Ave; north side of Johnston Ave. from 90 feet west of Santa Teresa Way and east to Lyon Ave. with tree wells and sidewalk; Firestation #3, 4110 West Devonshire Ave.

District 19-1 - The improvements maintained are located on the West side of Kirby St. from Fruitvale Ave. south to Menlo Ave. to west on north side of Menlo Ave. to the end of the tract wall.

District 19-2 - The improvements maintained are located on the west side of Kirby Ave. 118 feet north of Alne Dr. (end of stucco wall) south to Eaton Ave., west on the north side of Eaton Ave. 1,270 feet to the end of the retention basin.

District 19-3 - The improvements maintained are located on the south side of Menlo Ave. from Seattle St. east to Sanderson Ave.; south on the west side of Sanderson Ave. to the end of the tract wall.

District 19-6 - The improvements maintained includes planters located on Auto Mall Blvd. and Auto Mall Dr.; grass and planters located on Warren Rd. and Florida Ave., excluding the location of the Auto Mall sign.

District 19-7 - The improvements maintained are located from the triangular desert scape south to Mahaffey St. and east from Mahaffey St. west to Santa Fe St., then south to the end of the block wall (trees, shrubs, mulch, and gravel).

District 19-10 - The improvements maintained are located on the area between Buchanan St. and Sonrisa St. from the east side of Sonrisa St. 113 feet to the edge of the block wall, from the west side of Buchanan St. 67 feet to the edge of the block wall.

The locations and/or locations of improvements of the Districts formed after 1999 are as follows:

District 19-4 (Stoney Mountain Development) - The parcels and improvements are located along Esplanade Parkway, east of Warren Rd.

District 19-5 (Heartland) - The parcels and improvements are located in The Hemet Golf Club area north of W. Florida Ave. and generally west of California Ave.

District 20-A (Pacific Green) - The improvements maintained are in the subdivision known as Tract 28555 (Pacific Green) located east of Lake St. and south of Charlton Ave.

District 20-B (Orchard) - The improvements maintained are in the subdivision known as Tract 25168 (Orchard) located on the north side of Florida Ave. between Lake St. and Riviera Dr.

District 22 (Cottonwood) - The improvements maintained are in the subdivision known as Tracts 30558, 30588-1, and 30588-2 located at the southeast corner of Mustang Way (formerly Harrison Ave.) and Fisher St.

District 23 (23, 23-1, 23-2A, 23-2B, 23-3, 23-4, 23-5, 23-5B) - The improvements maintained are in the following subdivisions:

- Tract 28581 (Crean) is located on the northeast corner of Sanderson Ave. and Eaton Ave.
- Tract 29674 (Montana) is located on the southwest corner of Palm Ave. and Fruitvale Ave.
- Tract 25405 (Wildflower) is located on the southeast corner of Sanderson Ave. and Eaton Ave.
- Tracts 30689 and 30689-1 (Woodcrest) are located on the northwest corner of Sanderson Ave. and Eaton Ave.
- Tract 29581 (Covenant) is located on the northwest corner of Kirby St. and Commonwealth Ave.
- Tract 30560 (Autumn Ridge I) is located between Sanderson Ave., Cawston Ave., Eaton Ave. and Fruitvale Ave.
- Tract 28558 (Menlo Estates) is located on the southwest corner of Fruitvale Ave. and Brisbane St.
- Tract 31295 (Menlo Estates II) is located in the northeast corner of Menlo Ave. and Brisbane St.

District 24 (Kalpesh) - The improvements maintained are in the following subdivisions:

- Tract 30869 (Zone A) is located on the south of Berkley Ave. and west of Lauresa Lane

- Tract 30969 (Zone B) is located on the north of Berkley Ave. and east of Hemet St.

District 25 (Florida Avenue) - This District consists of seven non-contiguous parcels located along Florida Ave.

District 26 (Willowalk) - The improvements maintained are in the subdivision known as Tract 30041 located approximately 430 feet south of Stetson Ave. and east of Sanderson Ave.

District 27 (Flowerwood) - The improvements maintained are in the subdivision known as Tract 30158 located west of Buena Vista Ave., north of Menlo Ave., and east of railroad easement.

District 29 (Peppertree) - The improvements maintained are in the subdivision known as Tract No. 29843 located north of Menlo Ave. and west of Cawston Ave.

District 33 (Hideaway) - The improvements maintained are in the subdivisions known as Tract Nos. 24147-1 and 31796, located on the north side of Fruitvale Ave., approximately 542 feet east of Palm Ave., and approximately 287 feet west of State Ave.

District 35 (Enclave) - The improvements maintained are in the subdivision known as Tract 30724 located on the north side of Lincoln Ave. between Hemet St. and Meridian St.

District 36 (McSweeney) - The improvements maintained are in the subdivisions known as Tract Nos. 32717, 32717-1, 32717-2, 32717-3, 32717-4, 32717-5, 32717-6 and 32529 located on the north side of Newport Rd. and east side of State St.

District 37 (Montero) - The improvements maintained are in the subdivision known as Tract 31146 located on the north side of Devonshire Ave. between Warren Rd. and Old Warren Rd.

District 39 (SV Investments) - The improvements maintained are in the subdivision known as Tract 32359 located north of Charlton Ave. and east of Park Ave.

District 42 (Emerson) - The improvements maintained are in the subdivision known as Tract No. 31970 located on the south side of Devonshire Ave. and east of Meyers St.

District 43 (Palomino) - The improvements maintained are in the subdivision known as Tract 31280 located on the west side of Pine Ave. between Commonwealth Ave. and Esplanade Ave.

District 44 (Autumn Ridge II) - The improvements maintained are in the subdivision known as Tract No. 33075 located on the north side of Fruitvale Ave. and west of

Indiangrass Dr. The improvements maintained consist of approximately 3,919 square feet of landscaping area along Fruitvale Ave. and 1,541 square feet of landscaping area along Indiangrass Dr.

District 46 (Villa de Madrid) - The improvements maintained are in the subdivision known as Tract No. 33707 located on the northeast corner of Devonshire Ave. and Madrid St.

District 47 (Rancho Diamonte) - The improvements maintained are in the subdivisions known as Tract Nos. 31807, 31807-1, 31808, 31808-1, and 31808-2 located on the east side of Warren Rd., north of Mustang Way, west of Fisher St. and south of Thornton Ave.

District 51 (Salvation Army) - The improvements maintained consist of a single commercial development which is located south of Acacia Ave., north of Central Ave. and East of Palm Ave.

District 52 (Seven Hills Senior Apts.) - The improvements maintained consist of approximately 3,280 square feet of landscaping area along Lyon Ave. and Peppertree Dr.

District 53 (Prince of Peace) - The improvements maintained by the property owner consist of a single commercial development which is located west of Sanderson Ave. and North of Menlo Ave.

District 54 (Habitat for Humanity) - The improvements, to be maintained by the City beginning in FY 2016/17, consist of a residential development which is located north of Latham Ave. and west of Tahquitz Ave.

District 55 (Sahara) - The improvements, to be maintained by the City beginning in FY 2016/17, consist of a single commercial development which is located west of Palm Ave., south of Oakland Ave. and east of Hamilton Ave.

District 101 (AP North Lake Solar) - The improvements maintained consist of a single commercial development which is located west of Sanderson Ave. and south of Acacia Ave.

PART II
METHOD OF APPORTIONMENT
FISCAL YEAR 2016–2017
LANDSCAPE MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The 1972 Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the Districts to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII D of the California Constitution (“Article”) requires that a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the Districts. The general enhancement of property value does not constitute a special benefit.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the Districts and the general benefits to the public at large and to adjacent property owners. The portion of the landscaping maintenance costs associated with general benefits will not be assessed to the parcels in the Districts, but will be paid from other funds. Because the landscaping improvements are located immediately adjacent to properties within the Districts and are maintained solely for the benefit of the properties within the Districts, any benefit received by properties outside of the Districts will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Special Benefit

The maintenance of landscaping provides direct and special benefit to those properties located within the Districts.

Each and every lot or parcel within the Districts receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, the improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the City required the original developer to install and/or guarantee the maintenance of the improvements and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the Districts could not have been developed in the absence of the installation and expected maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the Districts because of the nature of the improvements. The proper maintenance of landscaping and appurtenant facilities especially benefit parcels within the Districts by moderating temperatures, providing oxygenation, attenuating noise from adjacent streets, controlling dust for those properties in close proximity to the landscaping, improving erosion and water quality control, and improving neighborhood property aesthetics. The spraying and treating of landscaping for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout the properties within the Districts.

The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the Districts through the screening of properties within the Districts from arterial streets.

Finally, the proper maintenance of landscaping and appurtenant structures improves the attractiveness of the properties within the Districts. This provides a positive visual experience each and every time a trip is made to or from the property and provides an enhanced quality of life and sense of well-being for properties within the Districts.

Based on the benefits described above, landscaping is an integral part of the quality of life of the Districts. This quality of life is a special benefit to those parcels that are not government-owned easements, utility easements, or flood channel parcels. Government-owned easement, utility easement and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels, they do not receive any benefit from landscaping and are not assessed.

Special Benefit of Landscape Maintenance Districts Authorized Improvements and Services:

- Enhanced desirability of properties through association with the improvements
- Improved aesthetic appeal of properties providing a positive representation of the area and properties
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping
- Environmental enhancement through improved erosion resistance, dust and debris control, and fire prevention
- Increased sense of pride in ownership of property resulting from well-maintained improvements associated with the properties
- Enhanced quality of life through well-maintained green belts and landscaped areas
- Reduced criminal activity and property-related crimes (especially vandalism) against properties through well-maintained surroundings and amenities
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise

Methodology

Original Districts

Residential parcels in each specific District are assessed for the special benefits they receive from the maintained landscaping in that District and only that District. Since the frontage of a parcel is an indicator of the relative access to the benefits conferred to that parcel, the assessments are based on a front footage basis.

For commercial property, the special benefit to each parcel is derived not only from the benefits to the property described above, but also the enhancement of the businesses through the enhanced ability to attract clients, employees, and customers to the parcel and the associated business conducted there. This benefit increases according to the size of the business and the number of people doing business there, which, in turn, generally correlates to the area of the parcel. Therefore, the estimated benefit of the improvements to a commercial parcel is greater than that of a residential parcel.

Publicly owned parcels are assessed the same as other parcels, except for publicly owned drainage basins. The latter parcels are undeveloped and are required to remain undeveloped in order to function as drainage basins. Therefore, the parcels receive none of the special benefits described above.

With this determination of special benefit, each parcel in the district, regardless of land use, is assessed based on the parcel's front linear footage. Front footage is defined as the width of the parcel immediately abutting a City street, with the following exceptions:

- *Corner parcels* - The shorter of the two sides immediately abutting dedicated City streets will be considered the parcel's front footage.
- *Cul-de-sac parcels* - The width of the parcel measured 50 feet back from the property line immediately abutting a dedicated City street will be considered the parcel's front footage.

Units of Benefits ("UOB") are apportioned according to a parcel's land use and special benefit received. Land use is categorized as follows:

- Residential parcels are those lots having at least one residential structure on them with a lot frontage of 120 feet or less.
- Rural parcels are those lots having at least one residential structure on them with a lot frontage over 120 feet. The maximum assessment frontage for rural parcels will be 120 feet.
- Agricultural parcels are those lots having no residential structures on them and with a frontage in excess of 120 feet.
- Commercial/Industrial parcels are those lots that are not classified as residential, rural, or agricultural.

The assessments are apportioned on the basis of a UOB, which is defined as an increment of the front linear footage of the particular parcel classification. Accordingly, parcels with greater front linear footage will have a proportionally higher number of UOBs.

- Residential parcels are assigned one UOB per front linear foot up to 120 front linear feet.
- Rural parcels are assigned one hundred and twenty (120) UOB per lot.
- Agricultural parcels will be assigned zero UOB until such time as the parcel develops.
- Commercial/Industrial parcels are assigned 1.5 UOB per front linear foot with no limit in front linear footage.

Once the number of UOBs and costs associated with each district are determined, the costs are divided by the UOBs to determine an assessment rate for each UOB in each district.

Each parcel currently within the Districts will be placed into one of the four designated classifications by land use. The individual assessments will then be determined by multiplying the District assessment rate by the parcel's total UOB.

Land Use Category	Assigned UOB
Residential	1.0 UOB/Front Linear Foot
Commercial/Industrial	1.5 UOB/Front Linear Foot
Agricultural	0.0 UOB
Rural	120 UOB/Lot

Subsequent Districts and Annexations

With the exception of Districts 25, 51 - 53, 55 and 101, each of the Districts formed subsequent to the formation of the Original Districts consist of single-family residential parcels, which all receive a unique and special benefit from the improvements. Due to their similarity in location, use, and proximity to the improvements, all parcels within a particular District will be assessed at the same assessment rate calculated for that District. Therefore, each parcel in each of these Districts is assessed for the special benefits of the landscaping maintained in its respective District, and only that District, and will be assigned one UOB or Unit and charged the same per UOB/Unit rate as any other parcel in that District.

For the Districts formed after 1999, the maximum assessment rates are subject to a cost of living increase as explained further in Part III. Please refer to Appendix A for the District Budgets and the Maximum Levy Rate per Unit.

For Districts 25 Florida Avenue and 101 AP North Lake Solar, assessments are made on the basis of a UOB, with a UOB defined as an increment of the front linear footage of the particular parcel classification. Commercial parcels will be assigned 1.50 UOB per front linear foot with no limit in front linear footage.

Currently, there are seven parcels located in District 25 with a total of 1,121.00 feet of commercial front linear footage. Applying the UOB formula results in a total UOB count of 1,681.50 for District 25. Once the costs associated with District 25 are determined, the costs are divided by the total UOBs to determine the rate per UOB. Each parcel's assessment is based on the calculated rate per UOB multiplied by the assigned UOBs of that parcel.

For Districts 51 – 53 and 55, all commercial parcels, will receive a per parcel rate based upon the proportional spread of the assessment by each parcel's acreage as compared to other parcels within the same commercial development.

Currently, District 101 is composed of a single parcel with a total of 2,400.00 feet of commercial front linear footage. Applying the UOB formula results in a total UOB count of 3,600.00 for District 101. Once the costs associated with District 101 are determined, the costs are divided by the total UOBs to determine the rate per UOB. Each parcel's assessment is based on the calculated rate per UOB multiplied by the assigned UOBs of that parcel.

PART III

ESTIMATE OF COSTS AND EXPENSES FISCAL YEAR 2016–2017 LANDSCAPE MAINTENANCE DISTRICTS CITY OF HEMET, CALIFORNIA

The cost estimate contains each of the items specified in Section 22569 of the Landscaping and Lighting Act of 1972.

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire fiscal year, including incidental expenses, which may include operating reserves.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Districts is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

Allowable Inflationary Adjustments

It is recognized that the cost of maintaining the improvements may increase slightly every year as a result of inflation.

The Districts that make up the original 27 districts do not include a cost of living adjustment factor. For Fiscal Year 2016–2017, no change in assessment rates are proposed for the Original Districts.

The following table shows the residential and commercial front footages and the maximum assessment rate per UOB for each of the Original Districts. The maximum assessment rates do not exceed any pre-Proposition 218 rates approved by the City.

District	Total Residential Front Footage	Total Commerical Front Footage	Maximum Assessment Rate per Unit of Benefit
1	21,292	845	\$1.53
2	6,319	0	\$1.89
3	11,309	0	\$1.63
4	2,260	1,144	\$2.56
5	19,648	0	\$2.18
6	2,631	0	\$1.74
7	6,044	0	\$1.57
8	835	2,647	\$1.71
9	78,052	0	\$2.36
9-1	10,008	0	\$1.94
10	5,800	0	\$1.51
11	29,291	0	\$2.35
12	11,392	0	\$1.71
13	0	3,027	\$1.71
14	3,121	0	\$0.67
15	15,265	0	\$1.96
16	86,778	976	\$1.71
17	66,837	366	\$2.37
17-1	7,178	0	\$0.78
18	0	1,400	\$1.71
19	441,245	42,193	\$0.22
19-1	16,531	0	\$1.94
19-2	7,583	0	\$2.01
19-3	34,209	0	\$1.66
19-6	0	10,003	\$1.38
19-7	2,716	0	\$2.00
19-10	10,522	0	\$0.68

The Districts formed after the formation of the Original Districts include a cost of living adjustment factor for increasing assessments each fiscal year to offset increases in costs due to inflation, which will be limited by a not-to-exceed rate of four percent per fiscal year. This adjustment factor complies with Government Code Section 54954.6(a) and was adopted by the City Council as approved by the property owners when they were balloted for their assessments.

If the budget and assessments for a given District require an increase greater than the adjustment set forth, then the proposed increase would be subject to the procedural requirements of Section 4 of Article XIII D.

District Budgets

The specific budgets of the Original Districts and each of the Post-1999 Districts are as seen in Appendix A.

PART IV
ASSESSMENT DIAGRAMS
FISCAL YEAR 2016–2017
LANDSCAPE MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

A reduced copy of each formation's Assessment Diagram is enclosed herewith & made a part hereof. The Assessment Diagram is filed in the office of the City Clerk and is by reference herein made a part of this Report.

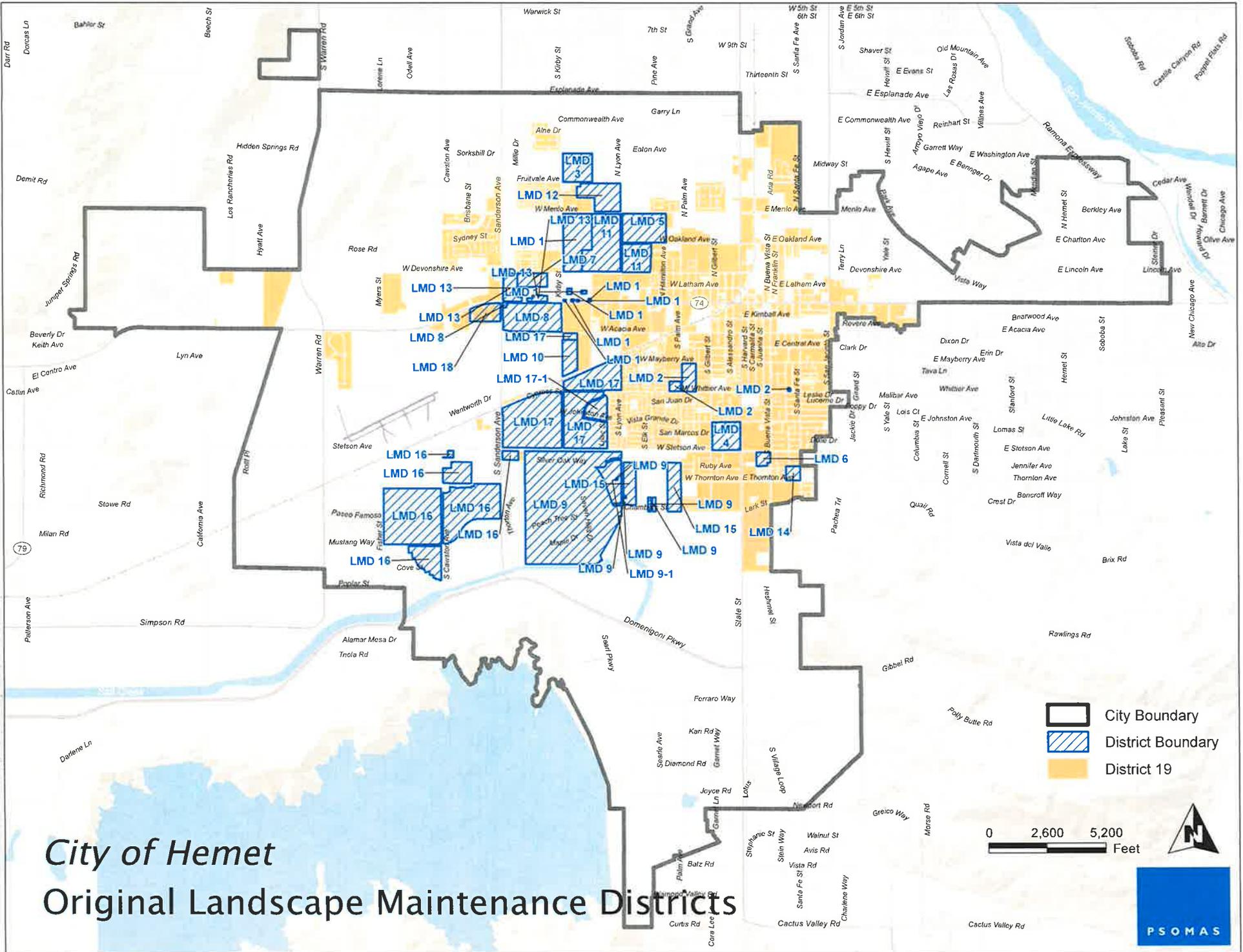
If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number(s) will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if any parcel has changed subsequent to the date of this Report, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate.

PART V

ASSESSMENT ROLLS
FISCAL YEAR 2016–2017
LANDSCAPE MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

(Filed under separate cover.)

A list of the Assessor's Parcel Numbers from the preliminary County Roll and the proposed Fiscal Year 2016–2017 assessment for parcels within the boundaries of the Districts that meet the special benefit methodology described in Part II.



City of Hemet

Original Landscape Maintenance Districts



City of Hemet LMD 2

Original District

Part A

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

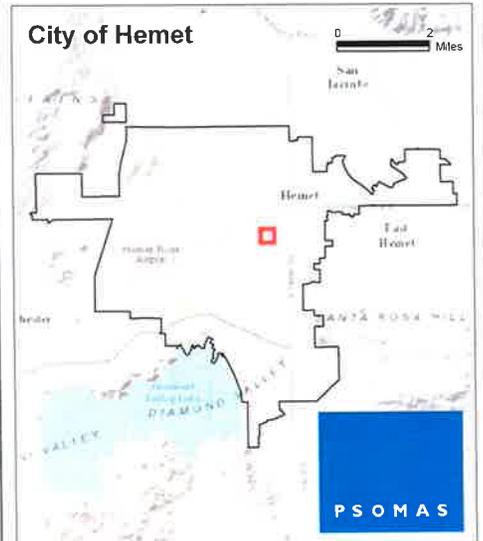
442-172-018 442-172-032 446-104-006 446-104-020 446-104-034 446-111-017 446-111-031
 442-172-019 442-172-035 446-104-007 446-104-021 446-111-004 446-111-018 446-111-032
 442-172-020 442-173-001 446-104-008 446-104-022 446-111-005 446-111-019 446-111-033
 442-172-021 442-173-002 446-104-009 446-104-023 446-111-006 446-111-020 446-111-034
 442-172-022 442-173-003 446-104-010 446-104-024 446-111-007 446-111-021 446-111-035
 442-172-023 442-173-004 446-104-011 446-104-025 446-111-008 446-111-022 446-111-036
 442-172-024 442-173-005 446-104-012 446-104-026 446-111-009 446-111-023 446-111-037
 442-172-025 442-173-006 446-104-013 446-104-027 446-111-010 446-111-024 446-111-038
 442-172-026 442-173-007 446-104-014 446-104-028 446-111-011 446-111-025 446-111-039
 442-172-027 442-173-008 446-104-015 446-104-029 446-111-012 446-111-026 446-111-040
 442-172-028 442-173-009 446-104-016 446-104-030 446-111-013 446-111-027 446-111-041
 442-172-029 446-104-017 446-104-031 446-111-014 446-111-028 446-111-042
 442-172-030 446-104-018 446-104-032 446-111-015 446-111-029 446-111-043
 442-172-031 446-104-019 446-104-033 446-111-016 446-111-030 446-111-044

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet LMD 2

Original District

Part B

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

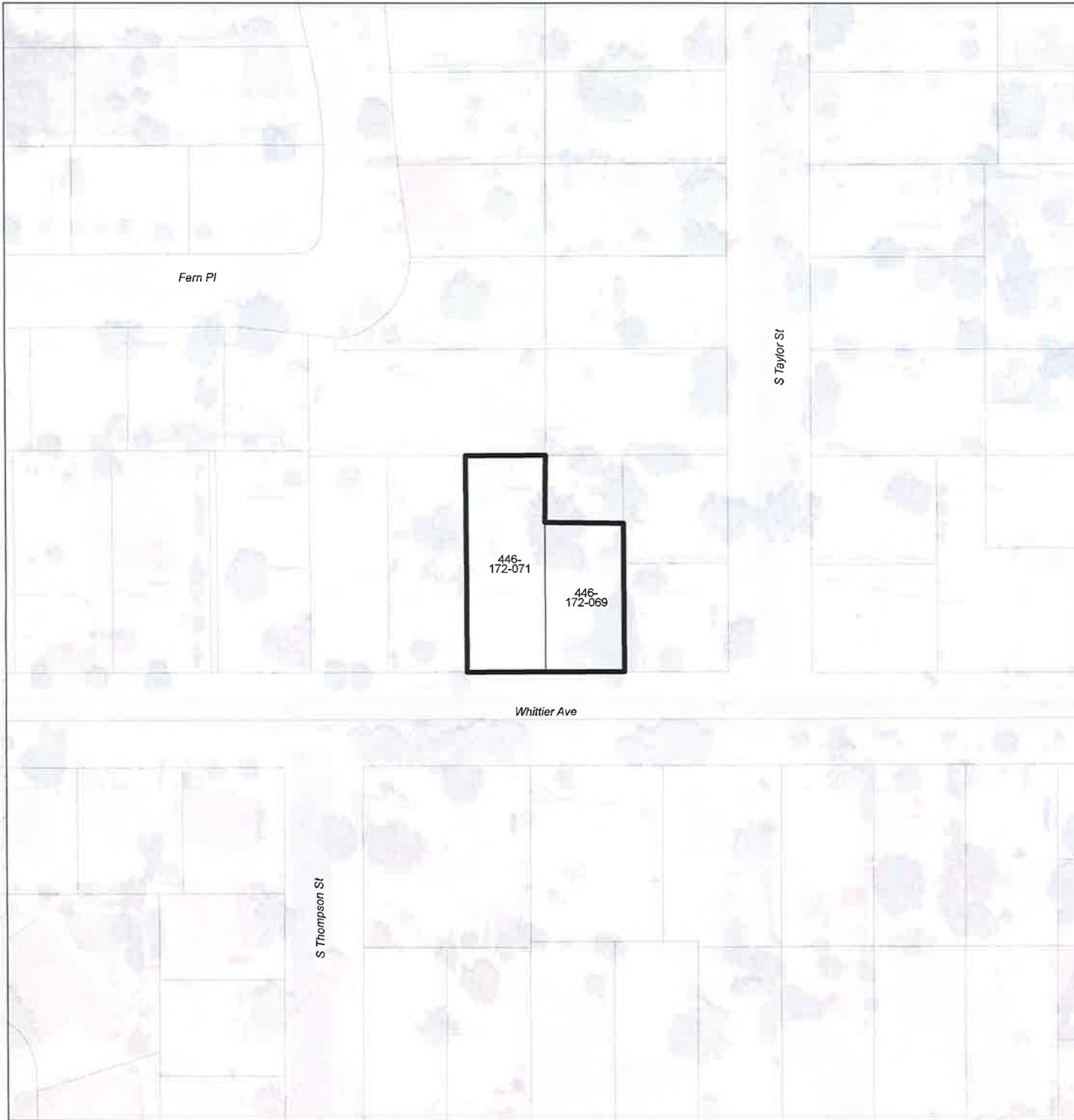
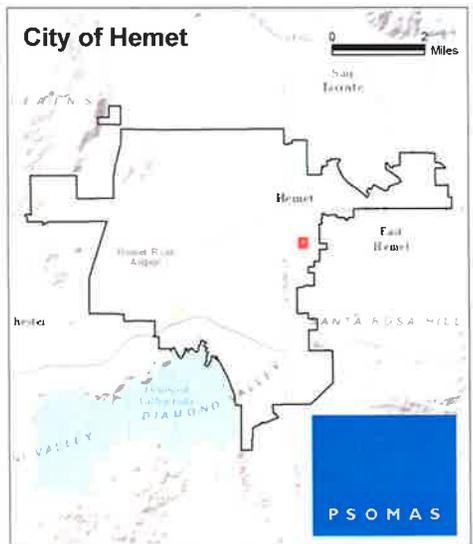
446-172-069
446-172-071

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
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City of Hemet LMD 3

Original District

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

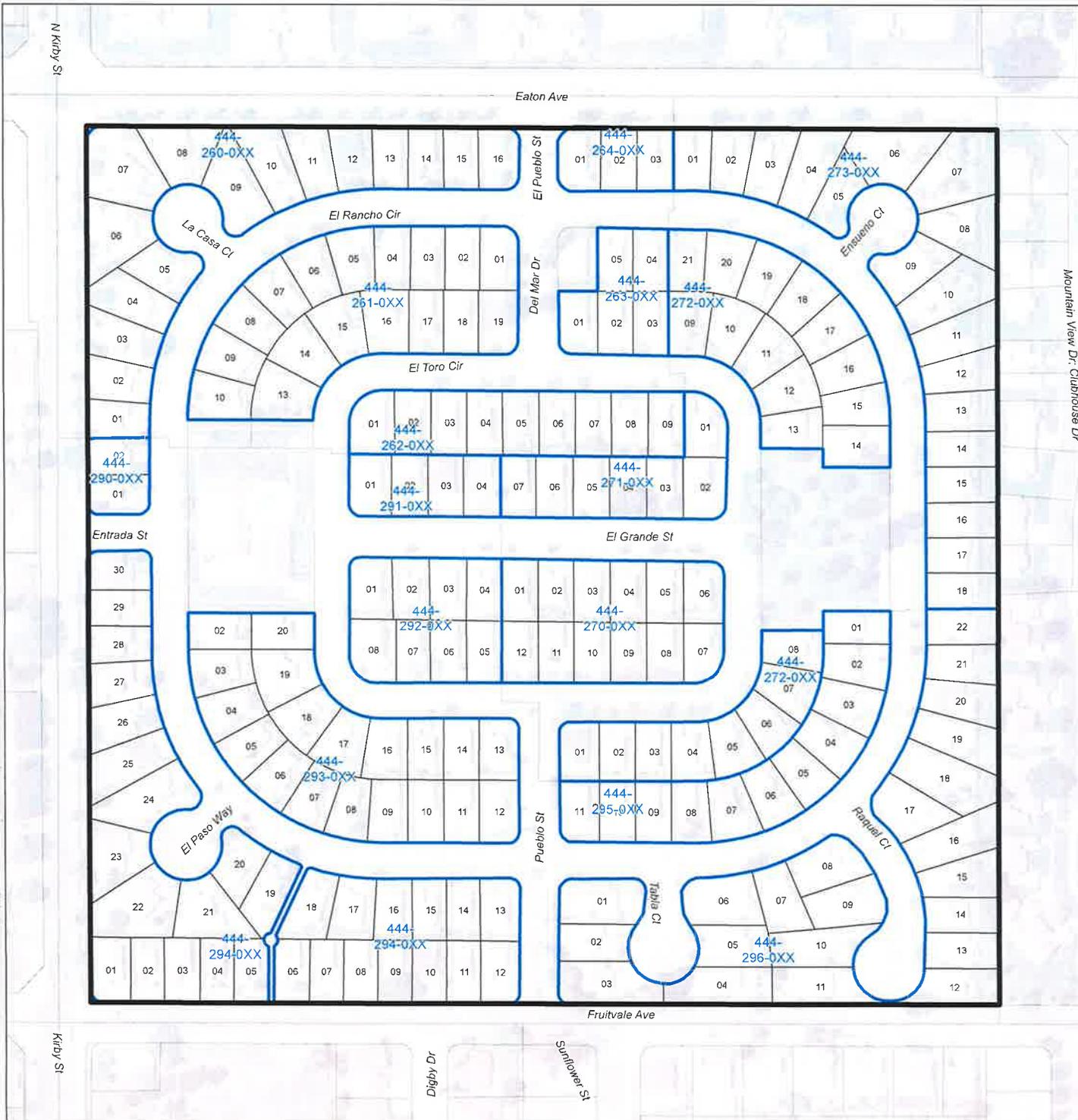
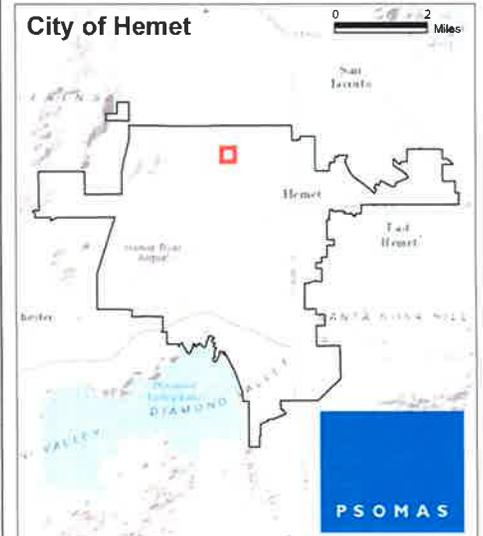
Assessor Parcel Numbers within District Boundaries:

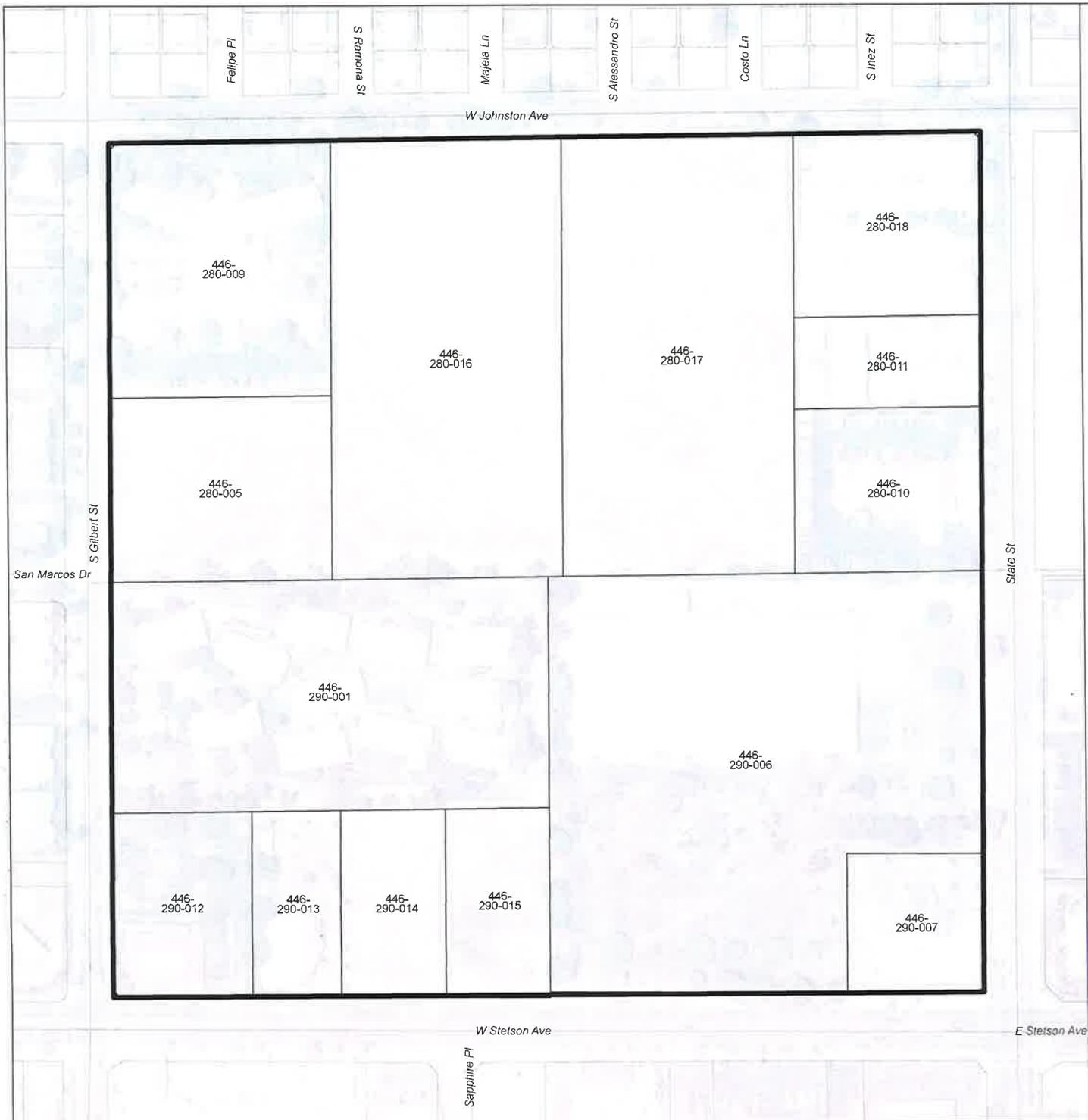
444-260-001 ... 16	444-271-001 ... 07	444-294-001 ... 30
444-261-001 ... 10	444-272-001 ... 21	444-295-001 ... 11
444-261-013 ... 19	444-273-001 ... 18	444-296-001 ... 22
444-262-001 ... 09	444-290-001 ... 02	
444-263-001 ... 05	444-291-001 ... 04	
444-264-001 ... 03	444-292-001 ... 08	
444-270-001 ... 12	444-293-002 ... 20	

Not to Scale
Map is for informational purposes only.



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City of Hemet LMD 4

Original District

-  District Boundary
-  Parcel Boundary

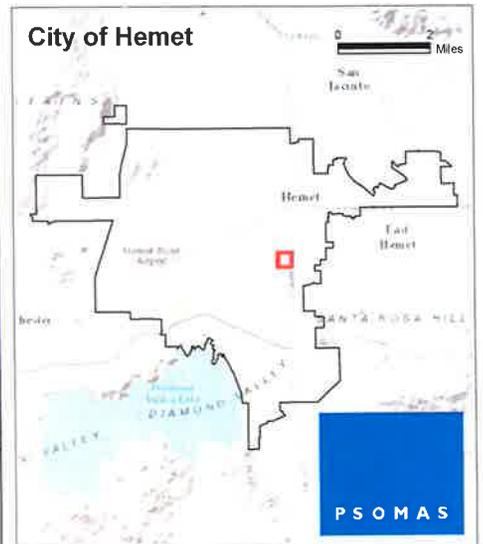
Assessor Parcel Numbers within District Boundaries:

- 446-280-005
- 446-280-009
- 446-280-010
- 446-280-011
- 446-280-016
- 446-280-017
- 446-280-018
- 446-290-001
- 446-290-006
- 446-290-007
- 446-290-012
- 446-290-013
- 446-290-014
- 446-290-015

Not to Scale
Map is for informational purposes only.

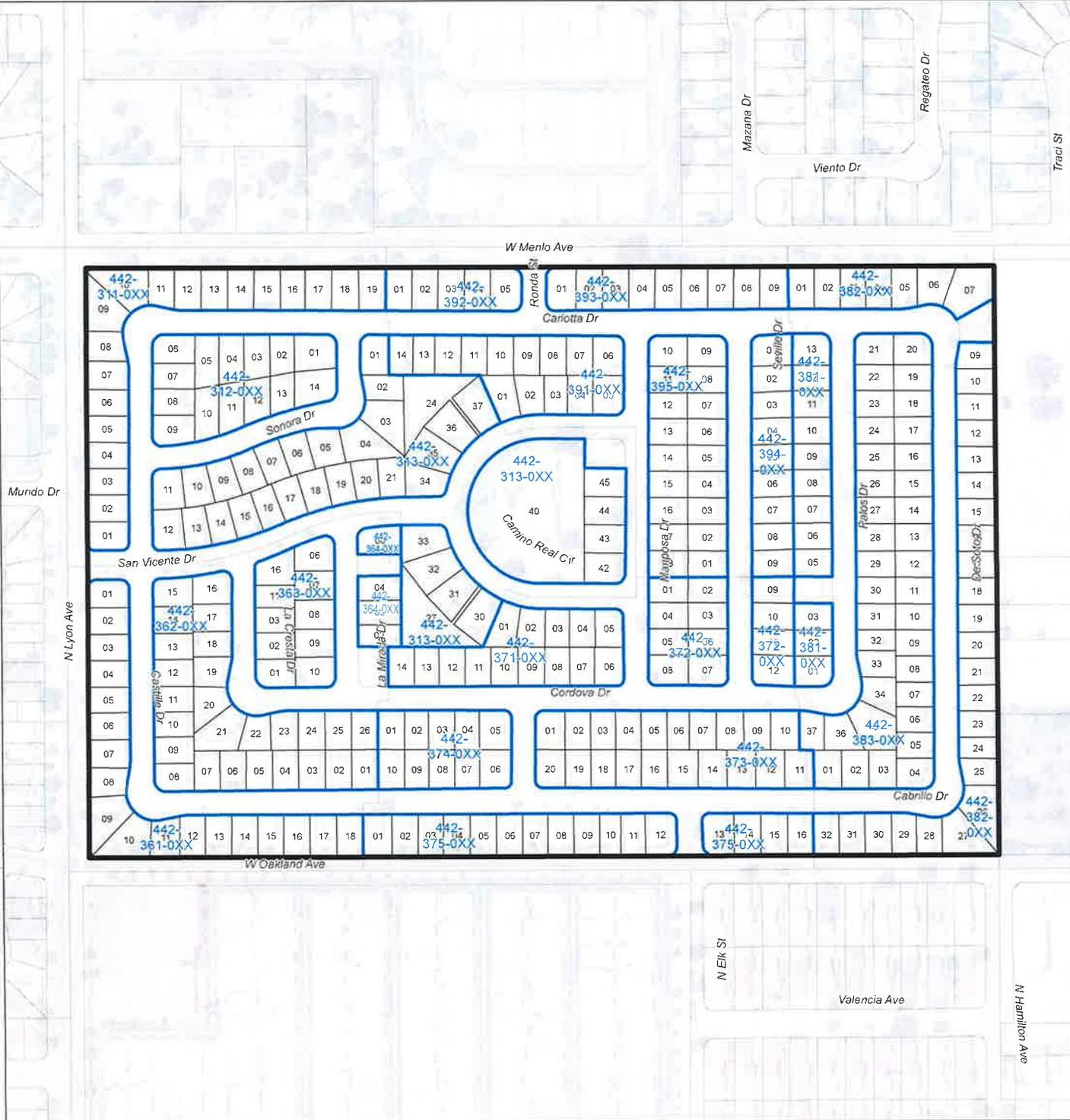


This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet LMD 5

Original District



-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

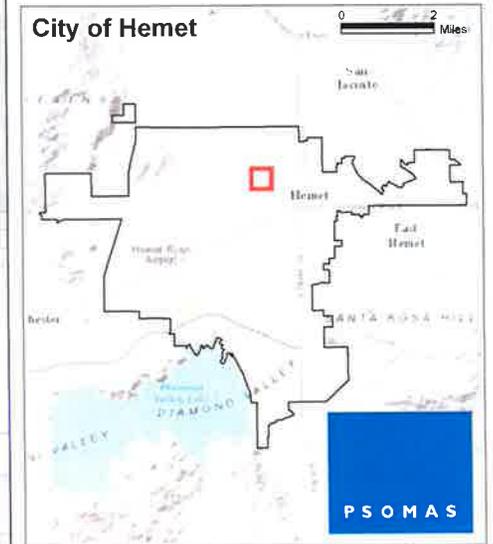
Assessor Parcel Numbers within District Boundaries:

442-311-001 ... 19	442-363-001 ... 03	442-381-001 ... 03
442-312-001 ... 14	442-363-006 ... 11	442-381-005 ... 13
442-313-001 ... 21	442-363-016	442-382-001 ... 07
442-313-024	442-364-002 ... 04	442-382-009 ... 32
442-313-027	442-364-008	442-383-001 ... 37
442-313-030 ... 37	442-371-001 ... 14	442-391-001 ... 14
442-313-040	442-372-001 ... 12	442-392-001 ... 05
442-313-042 ... 45	442-373-001 ... 20	442-393-001 ... 09
442-361-001 ... 18	442-374-001 ... 10	442-394-001 ... 09
442-362-001 ... 26	442-375-001 ... 16	442-395-001 ... 18

Not to Scale
Map is for informational purposes only.

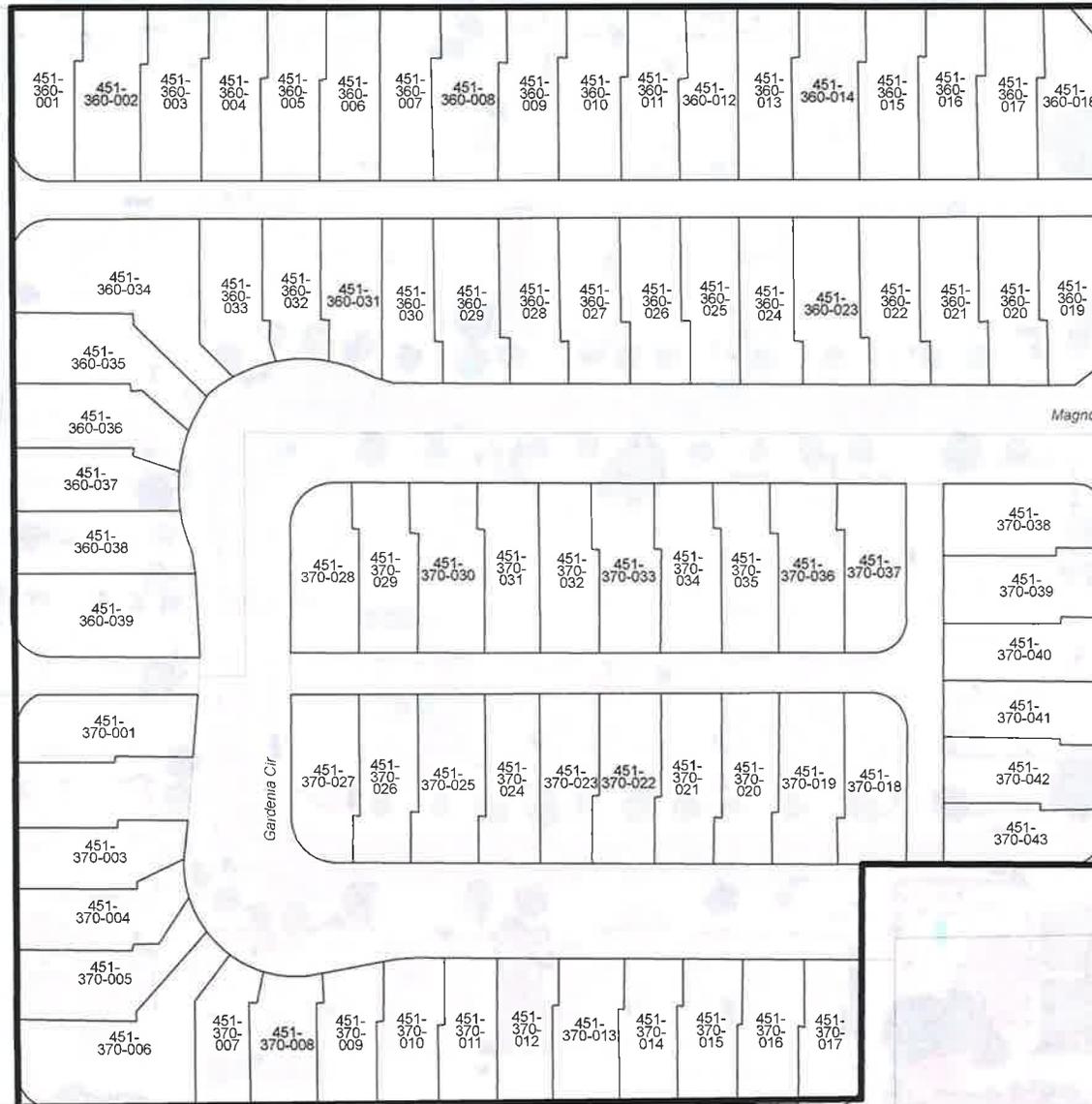


This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet LMD 6

Original District



-  District Boundary
-  Parcel Boundary

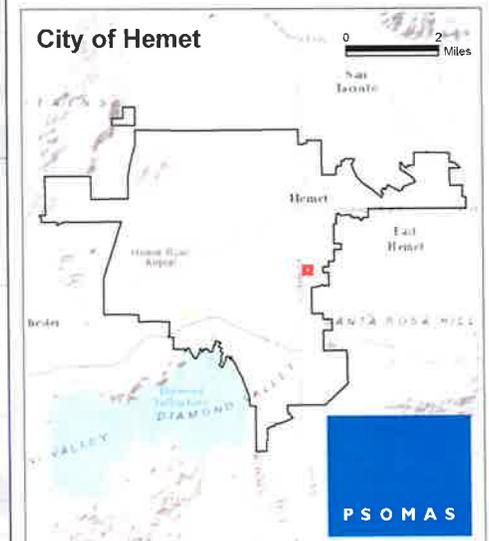
Assessor Parcel Numbers within District Boundaries:

451-360-001	451-360-015	451-360-029	451-370-005	451-370-019	451-370-033
451-360-002	451-360-016	451-360-030	451-370-006	451-370-020	451-370-034
451-360-003	451-360-017	451-360-031	451-370-007	451-370-021	451-370-035
451-360-004	451-360-018	451-360-032	451-370-008	451-370-022	451-370-036
451-360-005	451-360-019	451-360-033	451-370-009	451-370-023	451-370-037
451-360-006	451-360-020	451-360-034	451-370-010	451-370-024	451-370-038
451-360-007	451-360-021	451-360-035	451-370-011	451-370-025	451-370-039
451-360-008	451-360-022	451-360-036	451-370-012	451-370-026	451-370-040
451-360-009	451-360-023	451-360-037	451-370-013	451-370-027	451-370-041
451-360-010	451-360-024	451-360-038	451-370-014	451-370-028	451-370-042
451-360-011	451-360-025	451-360-039	451-370-015	451-370-029	451-370-043
451-360-012	451-360-026	451-370-001	451-370-016	451-370-030	
451-360-013	451-360-027	451-370-002	451-370-017	451-370-031	
451-360-014	451-360-028	451-370-003	451-370-018	451-370-032	

Not to Scale
Map is for informational purposes only.

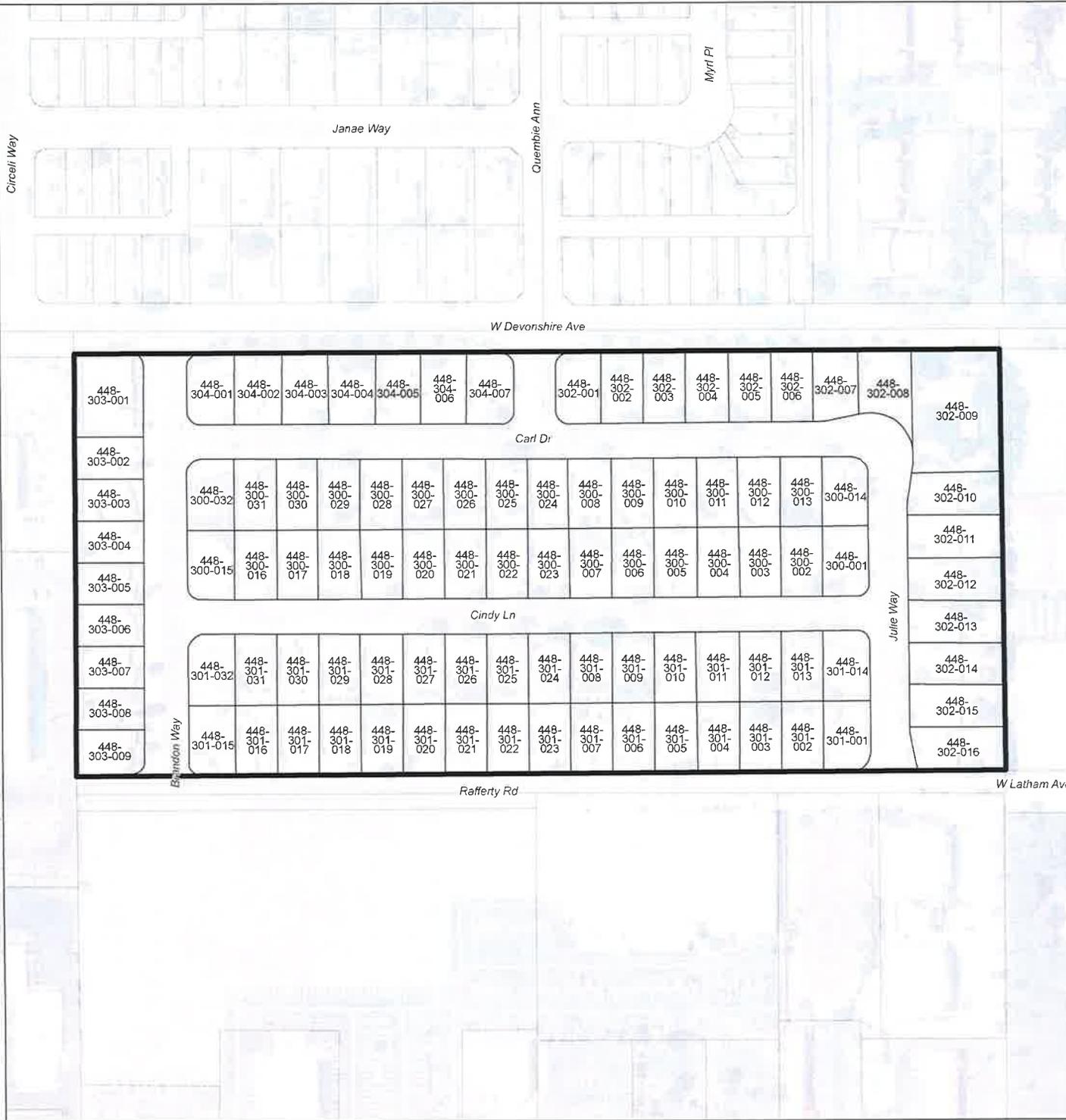


This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet LMD 7

Original District



-  District Boundary
-  Parcel Boundary

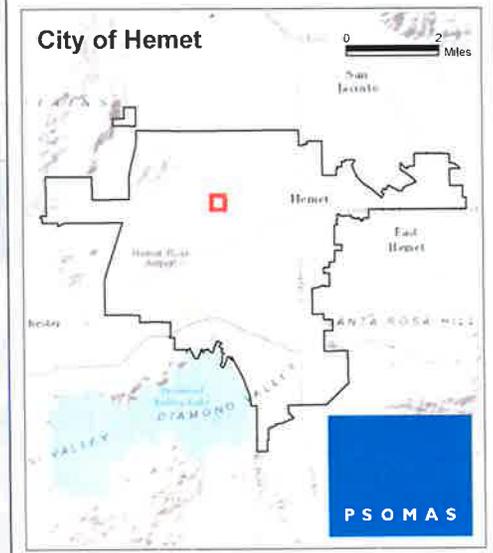
Assessor Parcel Numbers within District Boundaries:

448-300-001 448-300-015 448-300-029 448-301-011 448-301-025 448-302-007 448-303-005
 448-300-002 448-300-016 448-300-030 448-301-012 448-301-026 448-302-008 448-303-006
 448-300-003 448-300-017 448-300-031 448-301-013 448-301-027 448-302-009 448-303-007
 448-300-004 448-300-018 448-300-032 448-301-014 448-301-028 448-302-010 448-303-008
 448-300-005 448-300-019 448-301-001 448-301-015 448-301-028 448-302-011 448-303-009
 448-300-006 448-300-020 448-301-002 448-301-016 448-301-030 448-302-012 448-304-001
 448-300-007 448-300-021 448-301-003 448-301-017 448-301-031 448-302-013 448-304-002
 448-300-008 448-300-022 448-301-004 448-301-018 448-301-032 448-302-014 448-304-003
 448-300-009 448-300-023 448-301-005 448-301-019 448-302-001 448-302-015 448-304-004
 448-300-010 448-300-024 448-301-006 448-301-020 448-302-002 448-302-016 448-304-005
 448-300-011 448-300-025 448-301-007 448-301-021 448-302-003 448-303-001 448-304-006
 448-300-012 448-300-026 448-301-008 448-301-022 448-300-004 448-303-002 448-304-007
 448-300-013 448-300-027 448-301-009 448-301-023 448-300-005 448-303-003
 448-300-014 448-300-028 448-301-010 448-301-024 448-300-006 448-303-004

Not to Scale
 Map is for informational purposes only.



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City of Hemet LMD 8

Original District

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 448-320-001 448-320-022
- 448-320-002 448-320-025
- 448-320-007 448-320-029
- 448-320-009 448-320-030
- 448-320-010 448-320-032
- 448-320-013 448-320-036
- 448-320-018
- 448-320-020

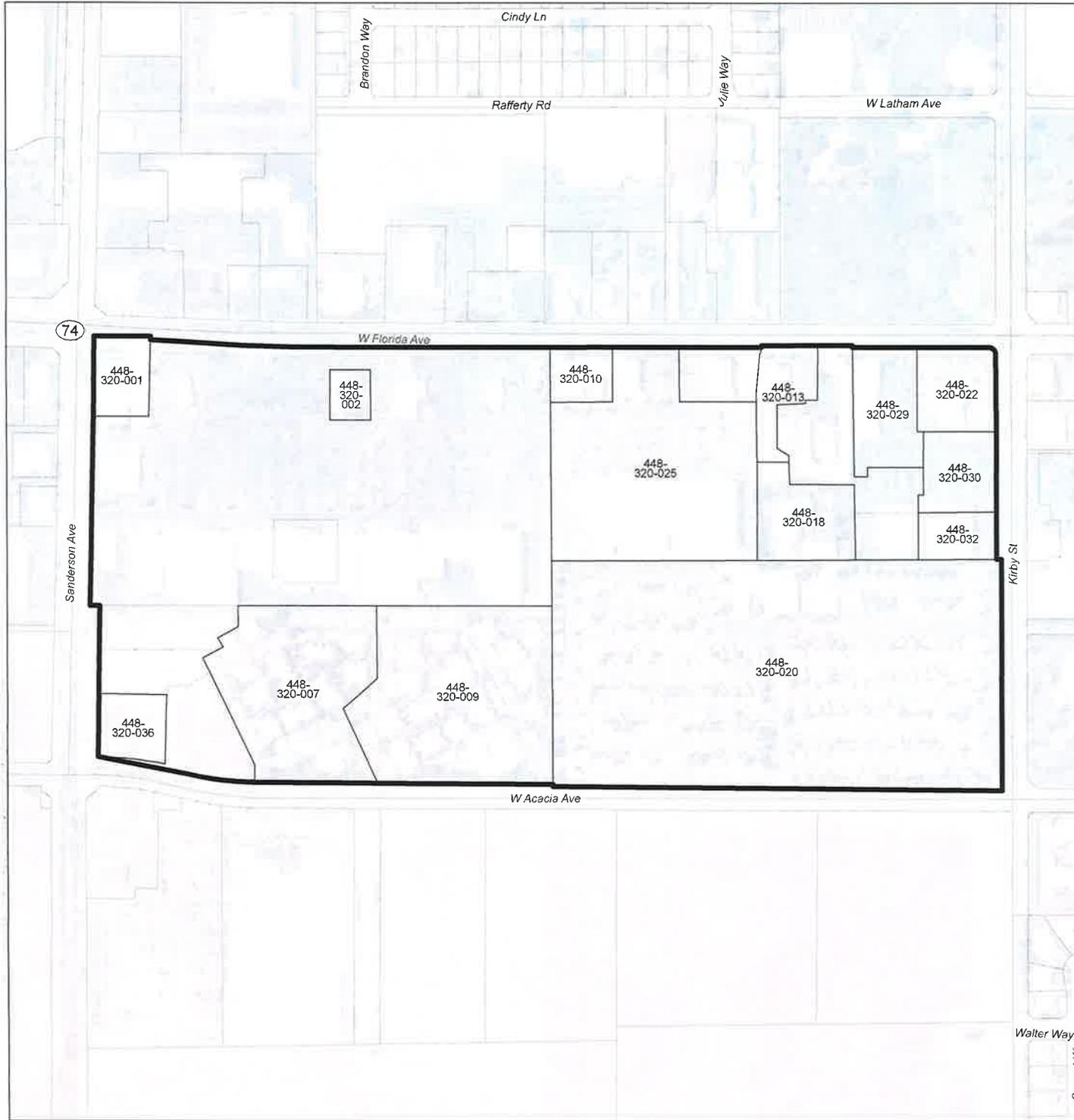
Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.

City of Hemet

0 2 Miles



City of Hemet LMD 9

Original District

Part A

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

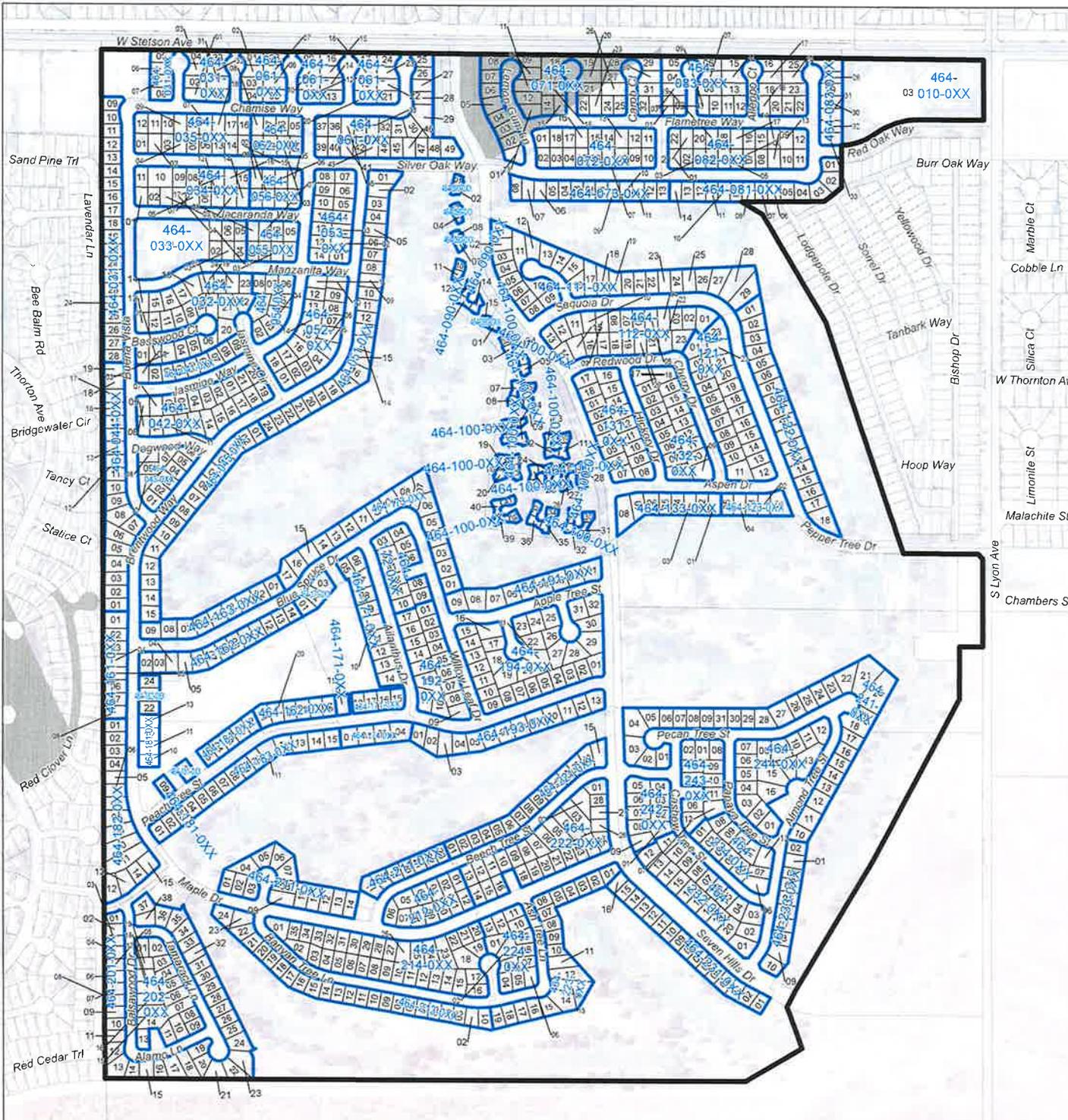
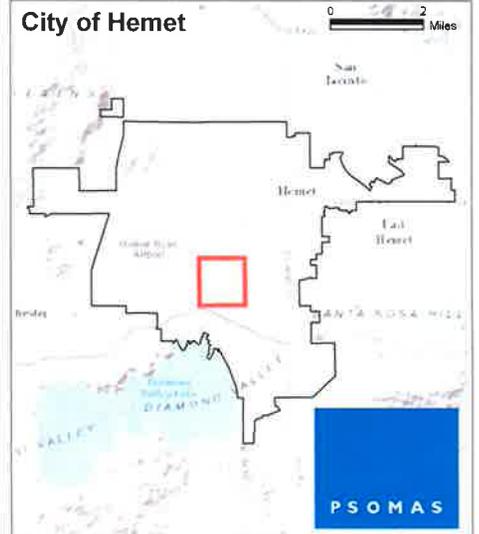
Assessor Parcel Numbers within District Boundaries:

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



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City of Hemet LMD 9

Original District

Part B

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

464-155-004	464-311-005	464-312-005
464-291-027	464-311-006	464-312-006
464-291-028	464-311-007	464-312-007
464-292-019	464-311-008	464-312-008
464-311-001	464-312-001	
464-311-002	464-312-002	
464-311-003	464-312-003	
464-311-004	464-312-004	

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Not to Scale
Map is for informational purposes only.

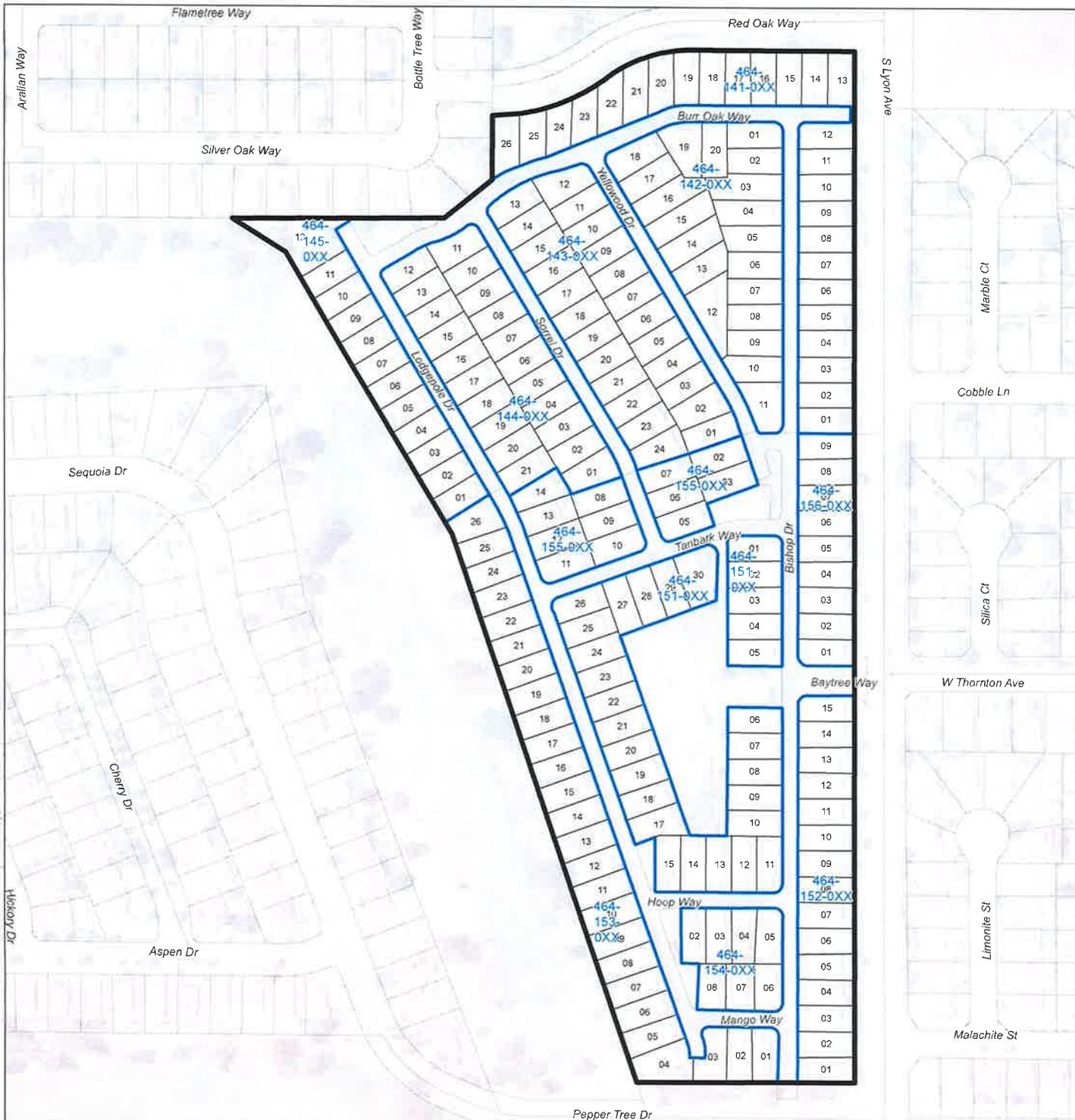


This map represents taxable parcels and may or may not represent actual boundaries.



464-312-001
464-312-002
464-312-003
464-312-004
464-312-005
464-312-006
464-312-007
464-312-008

464-311-008
464-311-007
464-311-006
464-311-005
464-311-004
464-311-003
464-311-002
464-311-001



City of Hemet LMD 9-1

Original District

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

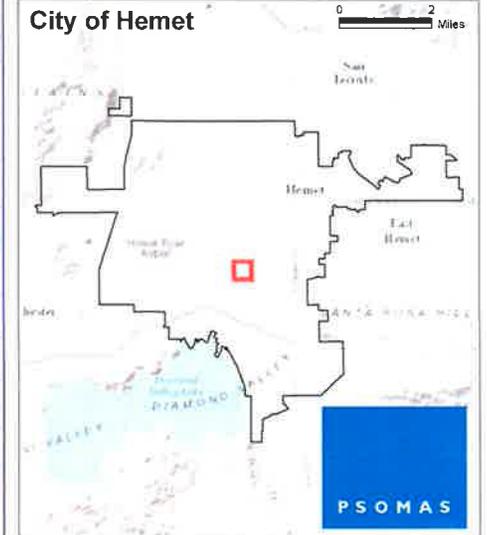
Assessor Parcel Numbers within District Boundaries:

464-141-001 ... 26	464-153-001 ... 26
464-142-001 ... 20	464-154-002 ... 08
464-143-001 ... 24	464-155-002 ... 03
464-144-001 ... 21	464-155-005 ... 14
464-145-001 ... 12	464-156-001 ... 09
464-151-001 ... 15	
464-151-017 ... 30	
464-152-001 ... 15	

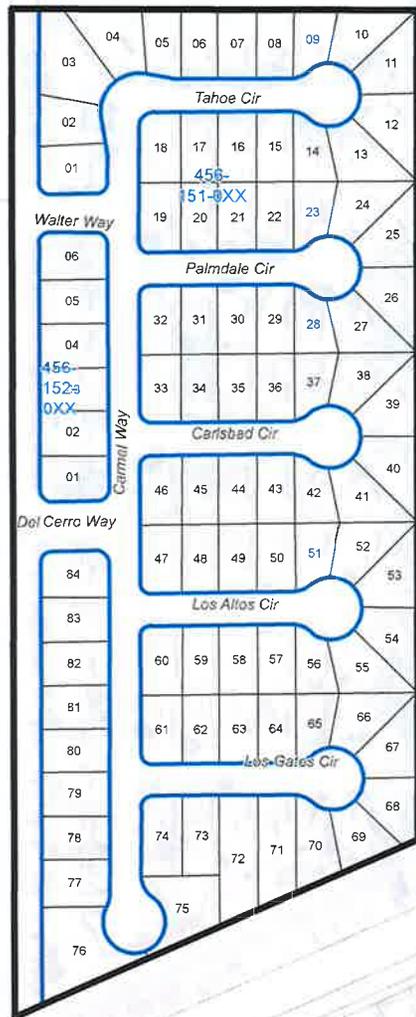
Not to Scale
Map is for informational purposes only.



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W Acacia Ave



City of Hemet LMD 10

Original District

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

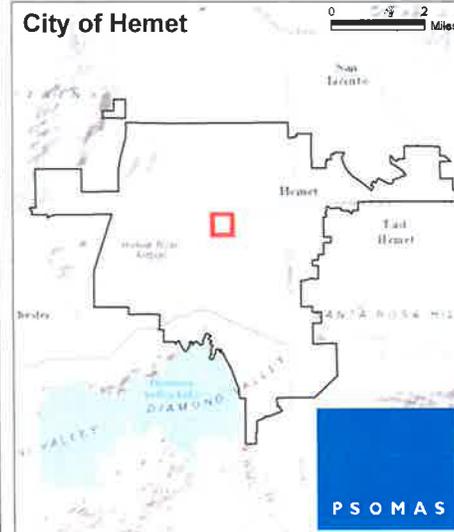
Assessor Parcel Numbers within District Boundaries:

456-151-001 ... 84
456-152-001 ... 06

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet LMD 12

Original District

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

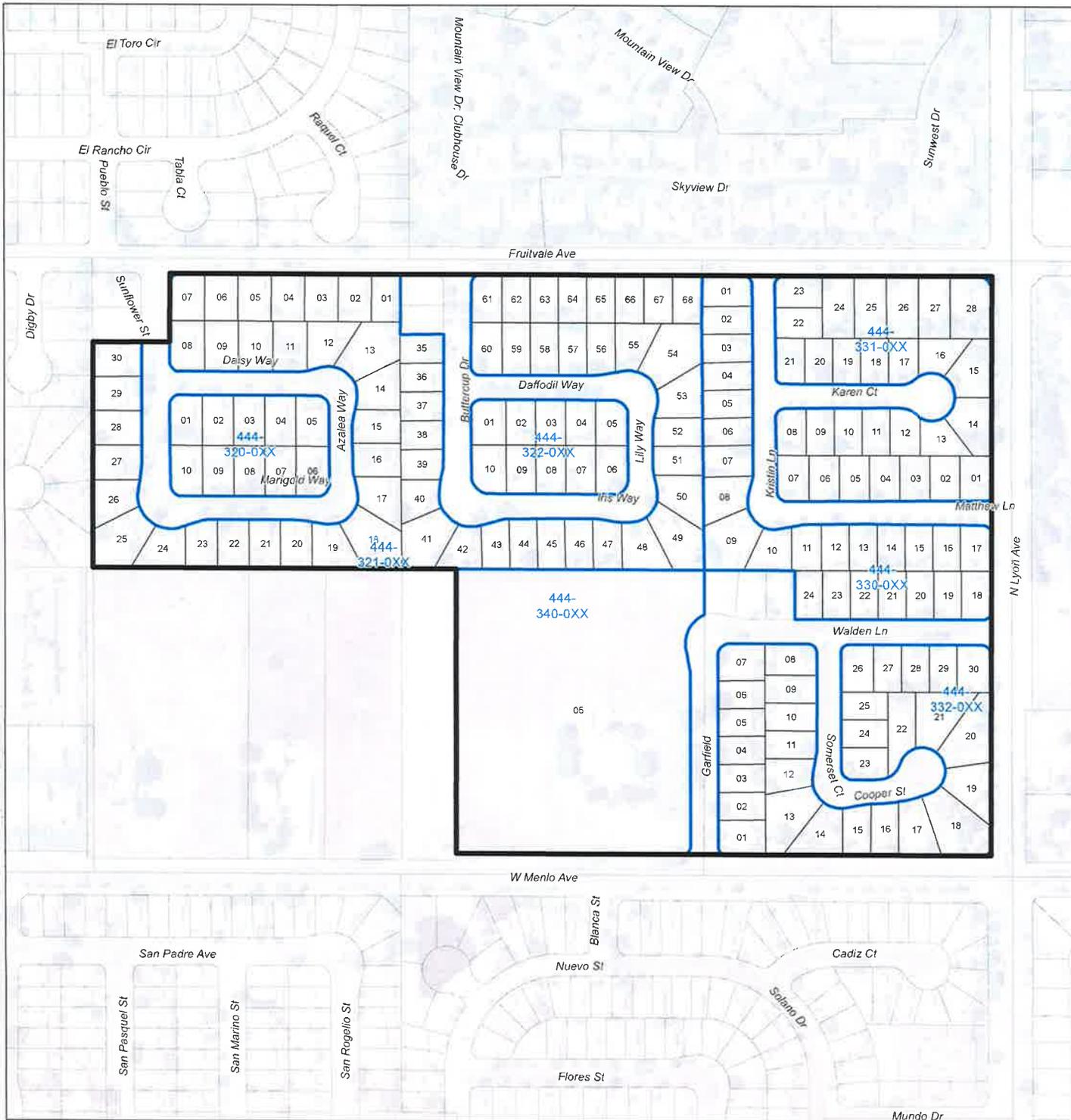
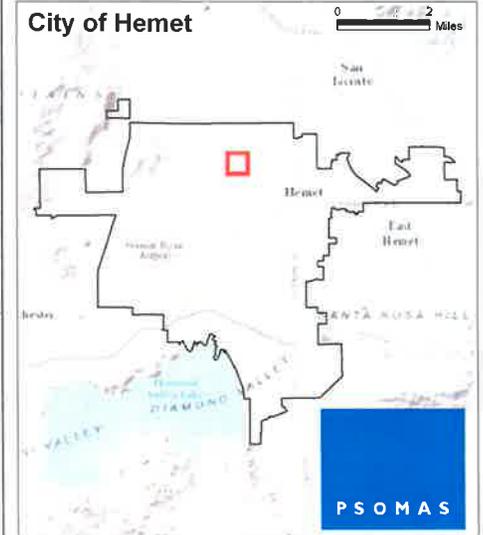
Assessor Parcel Numbers within District Boundaries:

- 444-320-001 ... 10
- 444-321-001 ... 30
- 444-321-035 ... 68
- 444-322-001 ... 10
- 444-330-001 ... 24
- 444-331-001 ... 28
- 444-332-001 ... 30
- 444-340-005

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet LMD 13

Original District

-  District Boundary
-  Parcel Boundary

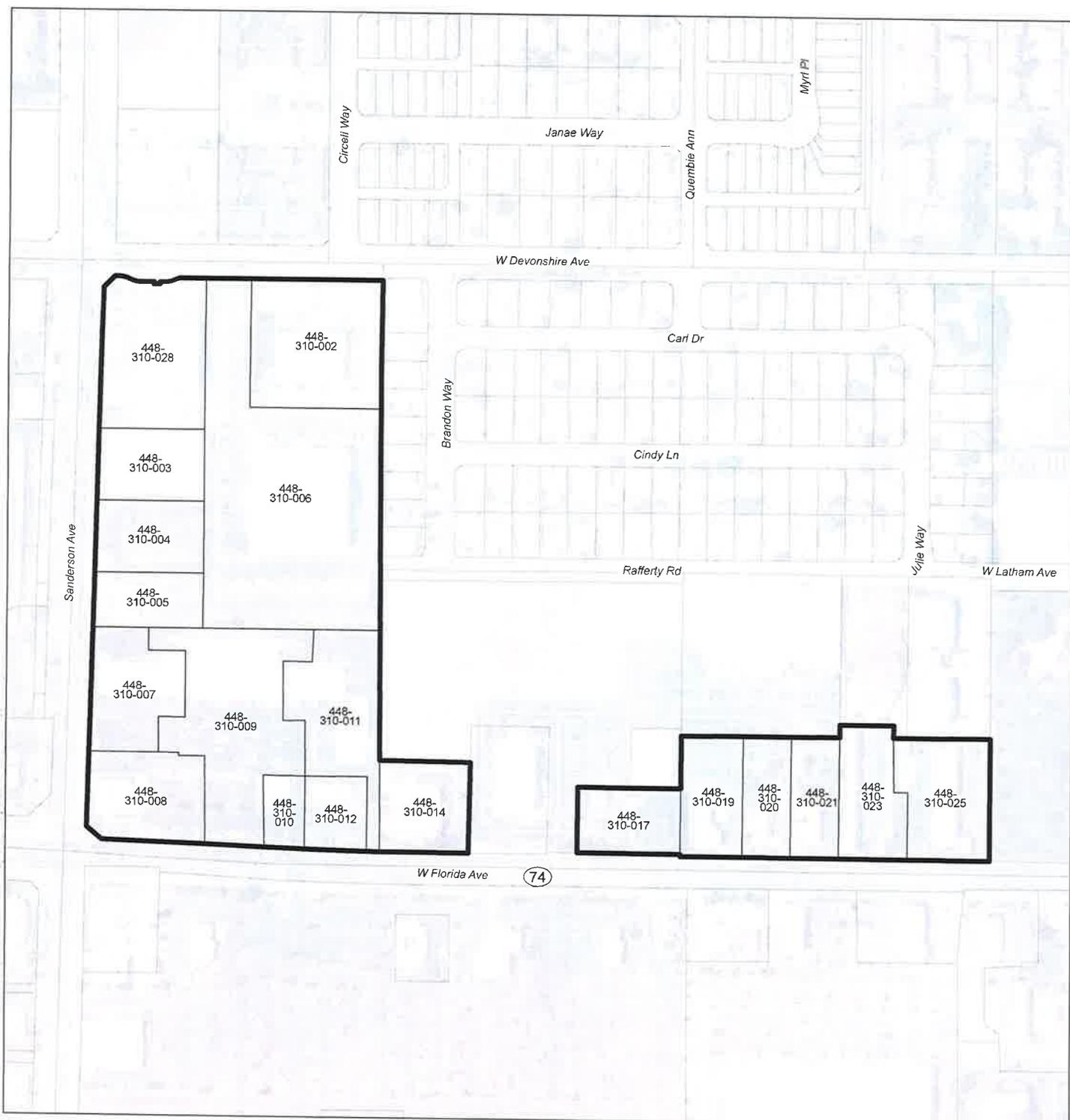
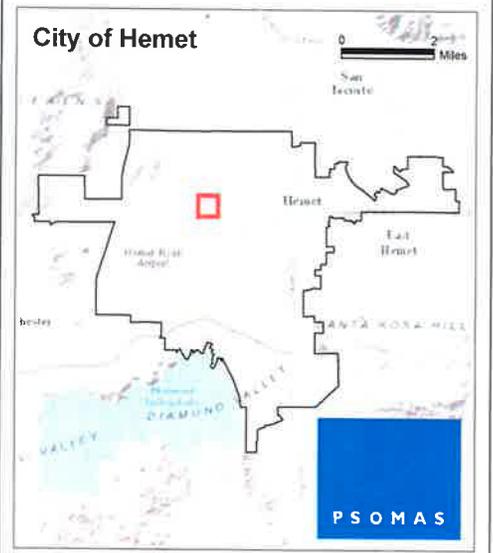
Assessor Parcel Numbers within District Boundaries:

- 448-310-002 448-310-010 448-310-023
- 448-310-003 448-310-011 448-310-025
- 448-310-004 448-310-012 448-310-028
- 448-310-005 448-310-014
- 448-310-006 448-310-017
- 448-310-007 448-310-019
- 448-310-008 448-310-020
- 448-310-009 448-310-021

Not to Scale
Map is for informational purposes only.



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City of Hemet LMD 14

Original District

-  District Boundary
-  Parcel Boundary

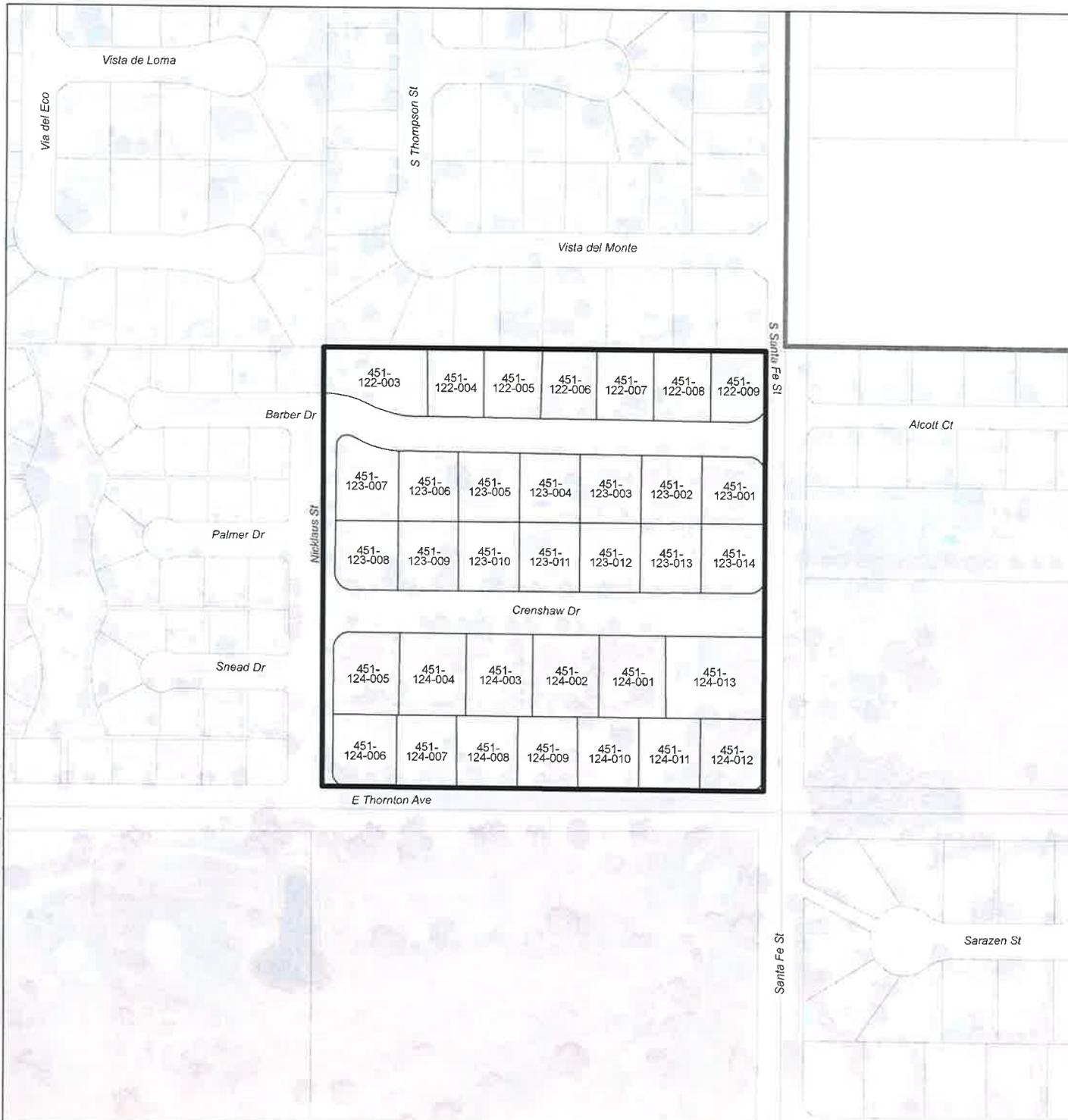
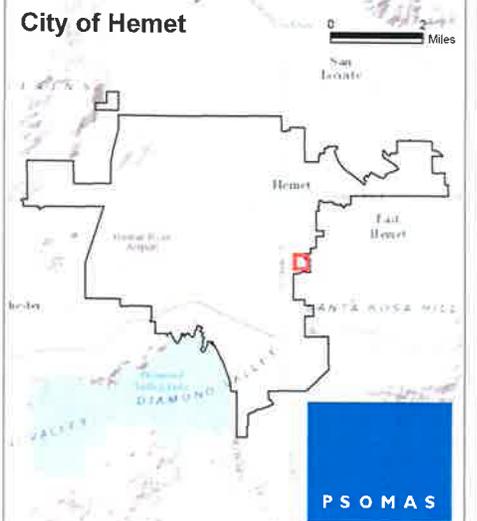
Assessor Parcel Numbers within District Boundaries:

451-122-003	451-123-003	451-123-012	451-124-007
451-122-004	451-123-004	451-123-013	451-124-008
451-122-005	451-123-005	451-123-014	451-124-009
451-122-006	451-123-006	451-124-001	451-124-010
451-122-007	451-123-007	451-124-002	451-124-011
451-122-008	451-123-008	451-124-003	451-124-012
451-122-009	451-123-009	451-124-004	451-124-013
451-123-001	451-123-010	451-124-005	
451-123-002	451-123-011	451-124-006	

Not to Scale
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City of Hemet LMD 15

Original District

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

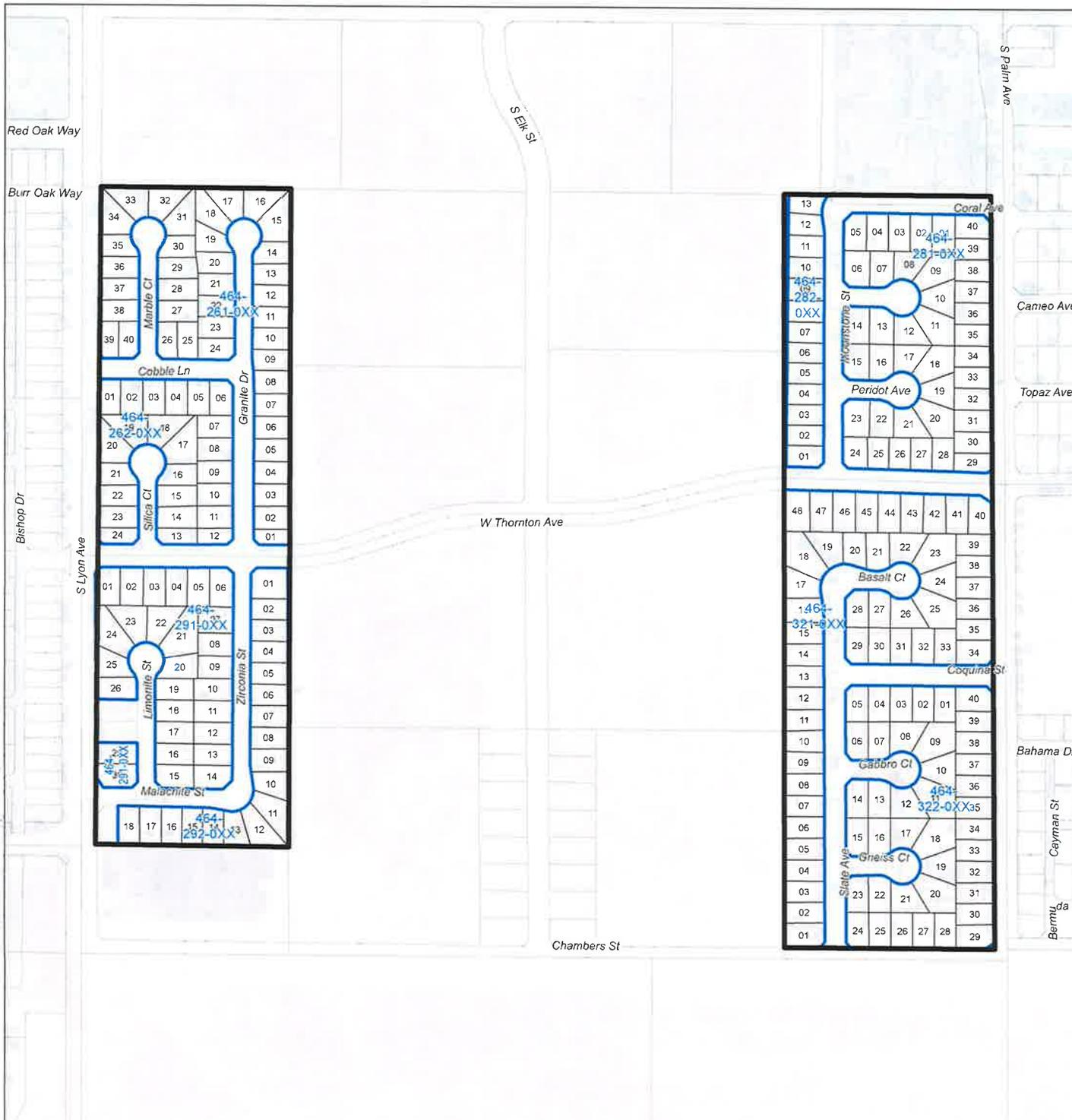
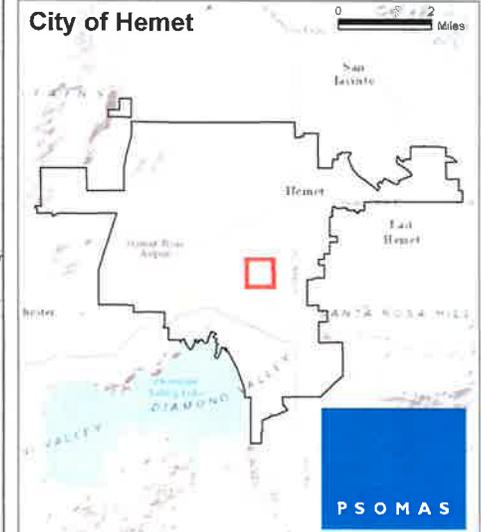
Assessor Parcel Numbers within District Boundaries:

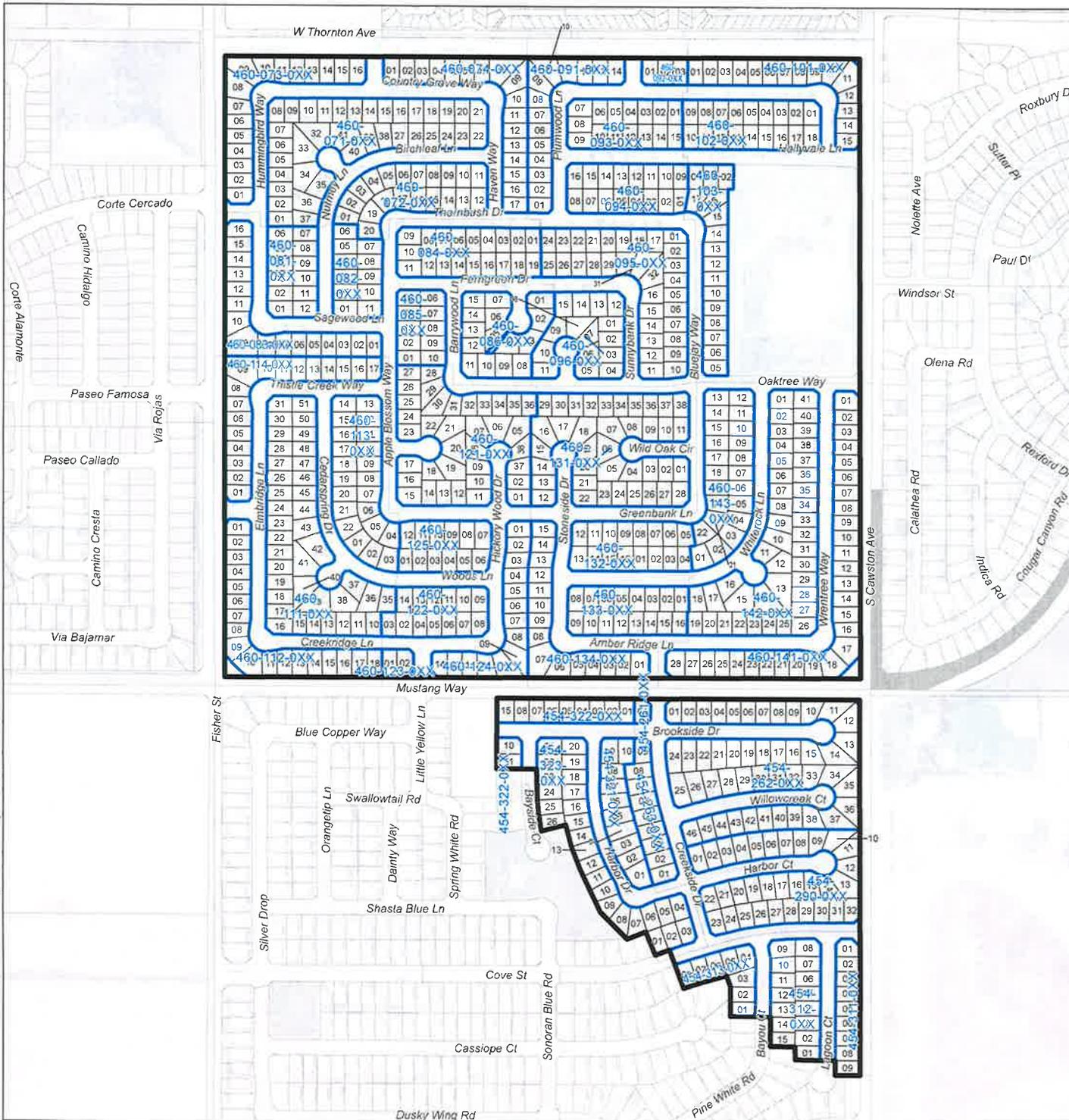
- 464-261-001 ... 40
- 464-262-001 ... 24
- 464-281-001 ... 40
- 464-282-001 ... 13
- 464-291-001 ... 26
- 464-291-029 ... 30
- 464-292-001 ... 18
- 464-321-001 ... 48

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.





City of Hemet LMD 16

Original District

Part A

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

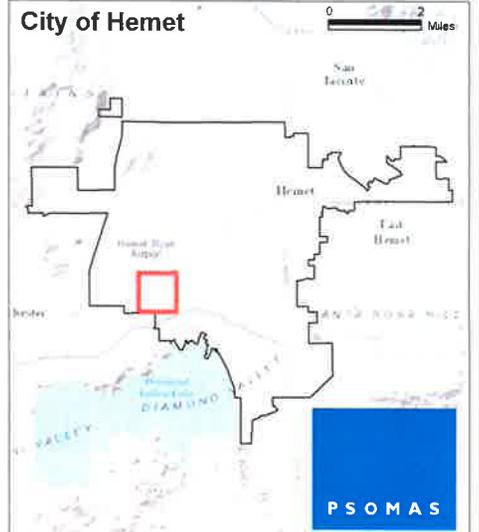
454-261-001	460-071-032	41	460-093-001	15	460-121-005	38
454-262-001	460-072-001	20	460-094-001	16	460-122-002	14
454-263-001	460-073-001	16	460-095-001	32	460-123-001	02
454-290-001	460-074-001	17	460-096-001	15	460-124-001	14
454-311-001	460-081-001	12	460-101-001	15	460-125-001	12
454-312-001	460-082-001	11	460-102-001	18	460-131-001	38
454-313-001	460-083-001	16	460-103-002	17	460-132-001	16
454-321-001	460-084-001	19	460-111-010	31	460-133-001	16
454-322-001	460-085-001	10	460-111-035	51	460-134-001	15
454-322-010	460-086-001	03	460-112-001	18	460-141-001	28
454-322-015	460-086-005	16	460-113-001	22	460-142-001	41
454-323-001	460-091-001	14	460-114-001	17	460-143-001	22
460-071-001	460-092-001	03	460-121-001	02		

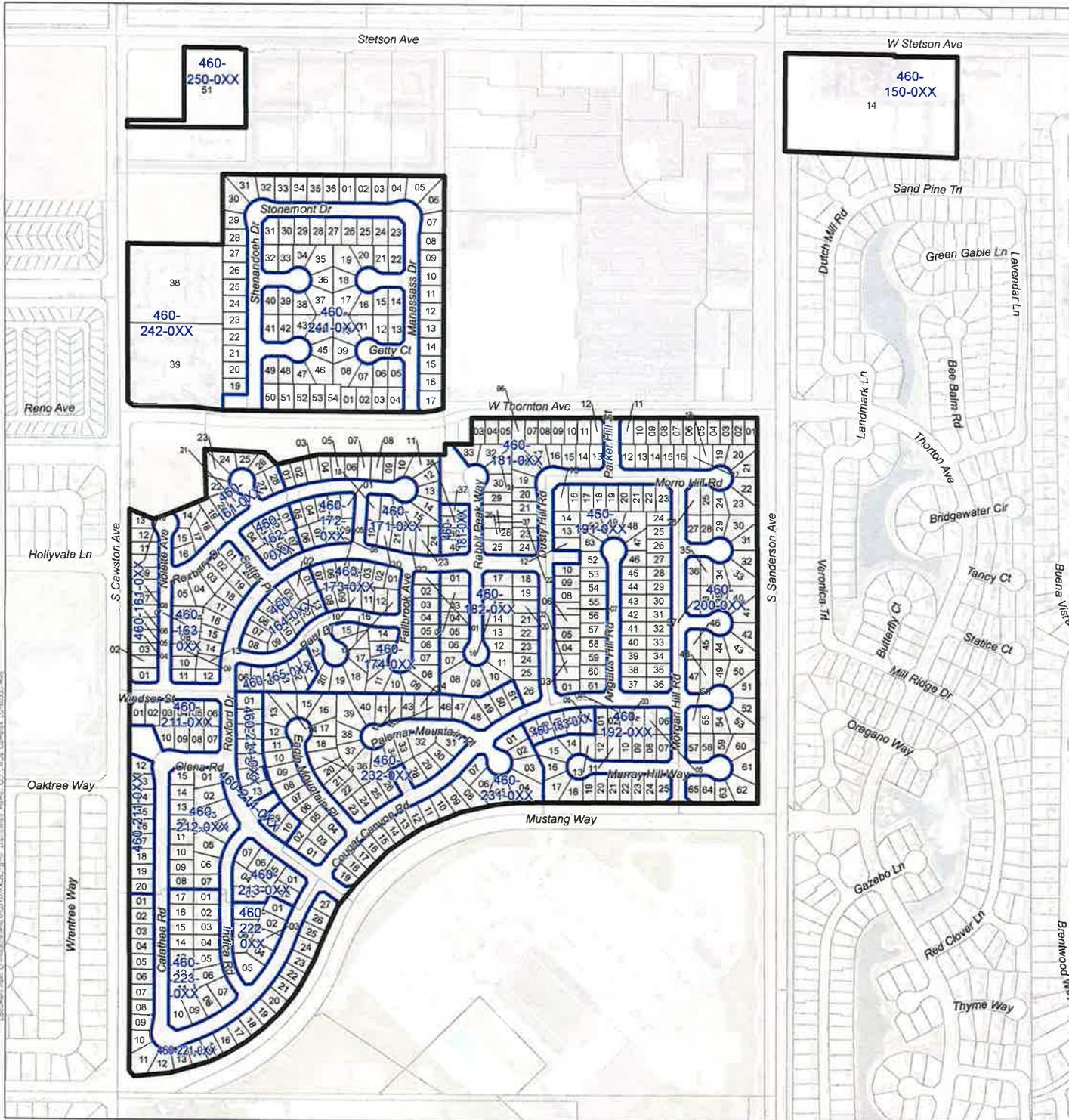
Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
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City of Hemet LMD 16

Original District

Part B

- District Boundary
- Parcel Groupings
- Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

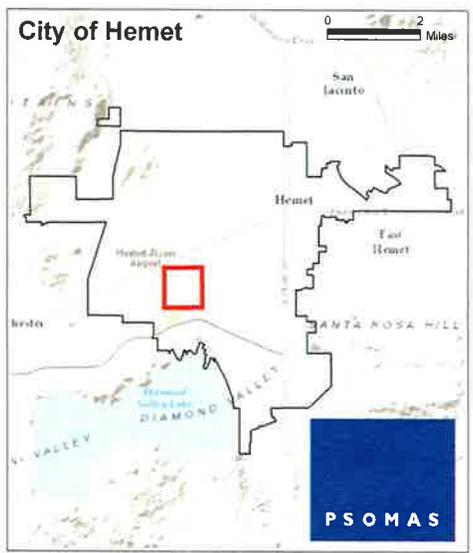
460-150-014	460-181-003	33	460-211-012	20	460-232-001	26	
460-161-001	28	460-181-037	40	460-212-001	15	460-232-028	51
460-162-001	07	460-182-001	26	460-213-001	07	460-241-001	54
460-163-001	20	460-183-001	05	460-214-001	06	460-242-001	17
460-164-001	13	460-191-001	10	460-214-009	10	460-242-019	36
460-165-001	06	460-191-012	49	460-214-013		460-242-038	39
460-171-001	24	460-191-052	63	460-221-001	27	460-250-051	
460-172-001	09	460-192-001	25	460-222-001	07		
460-173-001	13	460-200-001	65	460-223-001	17		
460-174-001	21	460-211-001	10	460-231-001	19		

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
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City of Hemet LMD 17

Original District

Part A

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

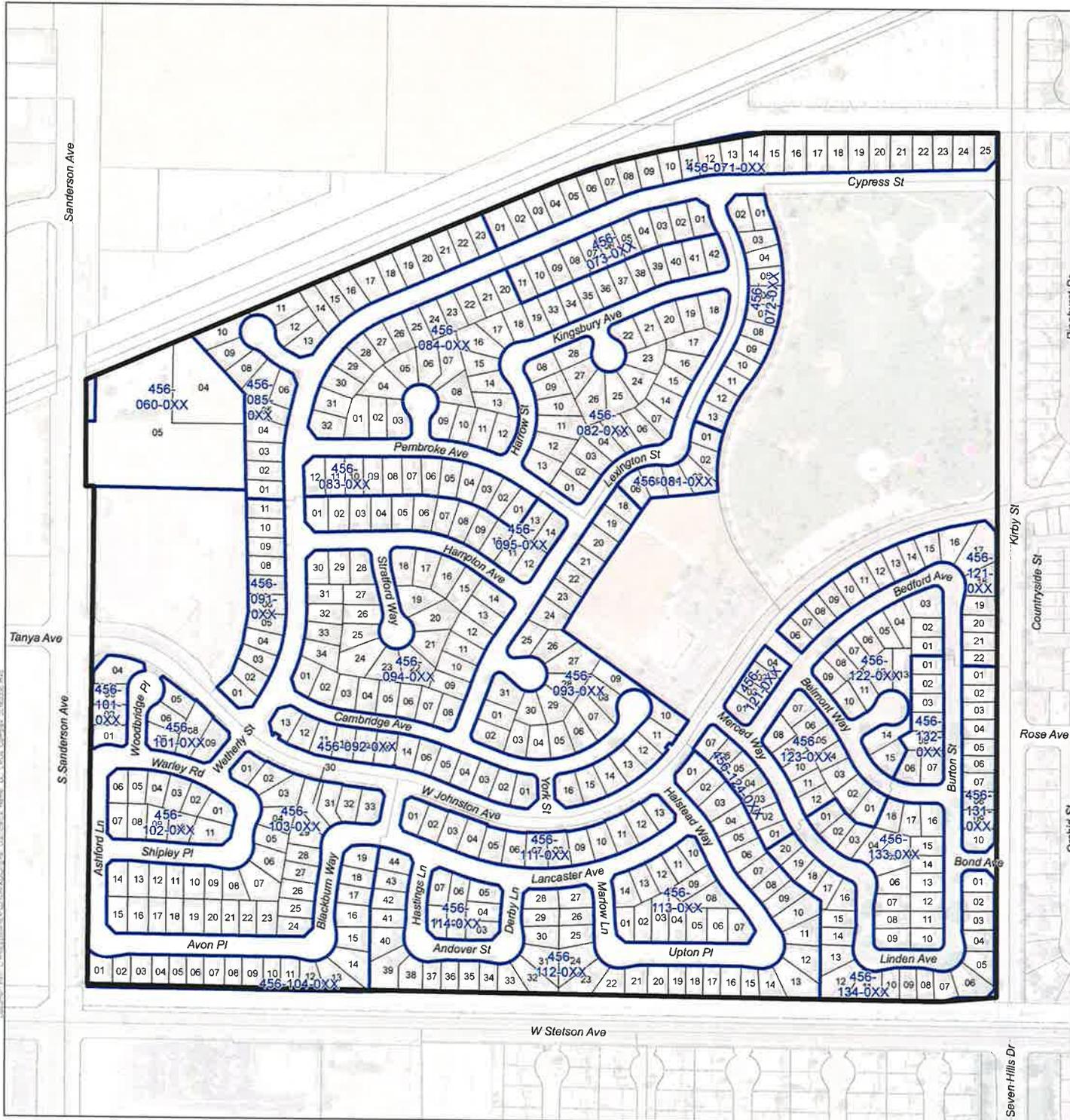
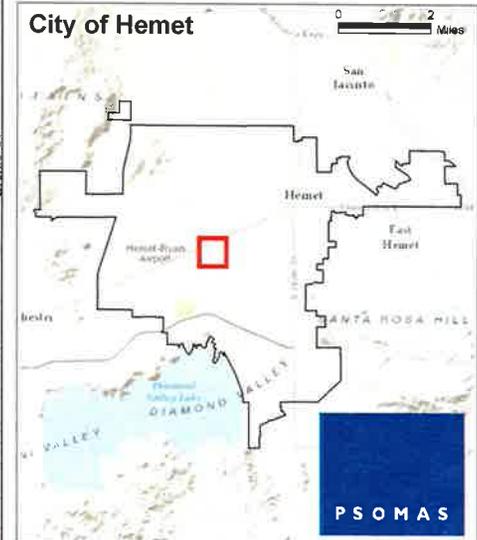
456-060-004 ... 05	456-092-009 ... 15	456-113-001 ... 14
456-071-001 ... 25	456-093-001 ... 16	456-114-001 ... 07
456-072-001 ... 13	456-093-018 ... 31	456-121-001 ... 04
456-073-001 ... 11	456-094-001 ... 34	456-121-006 ... 22
456-081-001 ... 06	456-095-001 ... 14	456-122-001 ... 15
456-082-001 ... 28	456-101-001 ... 09	456-123-001 ... 12
456-083-001 ... 12	456-102-001 ... 11	456-124-001 ... 07
456-084-001 ... 42	456-103-001 ... 33	456-131-001 ... 10
456-085-001 ... 23	456-104-001 ... 19	456-132-001 ... 07
456-091-001 ... 11	456-111-001 ... 13	456-133-001 ... 18
456-092-001 ... 06	456-112-001 ... 44	456-134-001 ... 20

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
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City of Hemet LMD 17

Original District

Part B

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

456-181-001 ... 20	456-241-001 ... 20	456-254-001 ... 15
456-182-001 ... 26	456-242-001 ... 30	456-261-001 ... 28
456-183-001 ... 26	456-243-001 ... 11	456-262-001 ... 33
456-191-001 ... 47	456-244-001 ... 09	456-263-001 ... 05
456-192-001 ... 26	456-251-001 ... 11	456-264-001 ... 20
456-201-001 ... 96	456-252-001 ... 21	456-265-001 ... 52
456-230-001 ... 96	456-253-001 ... 36	

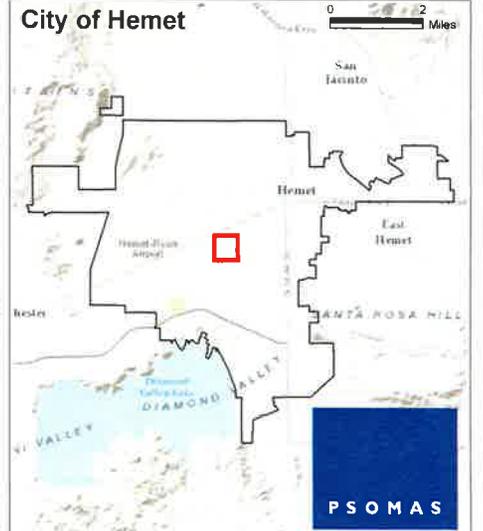
Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.

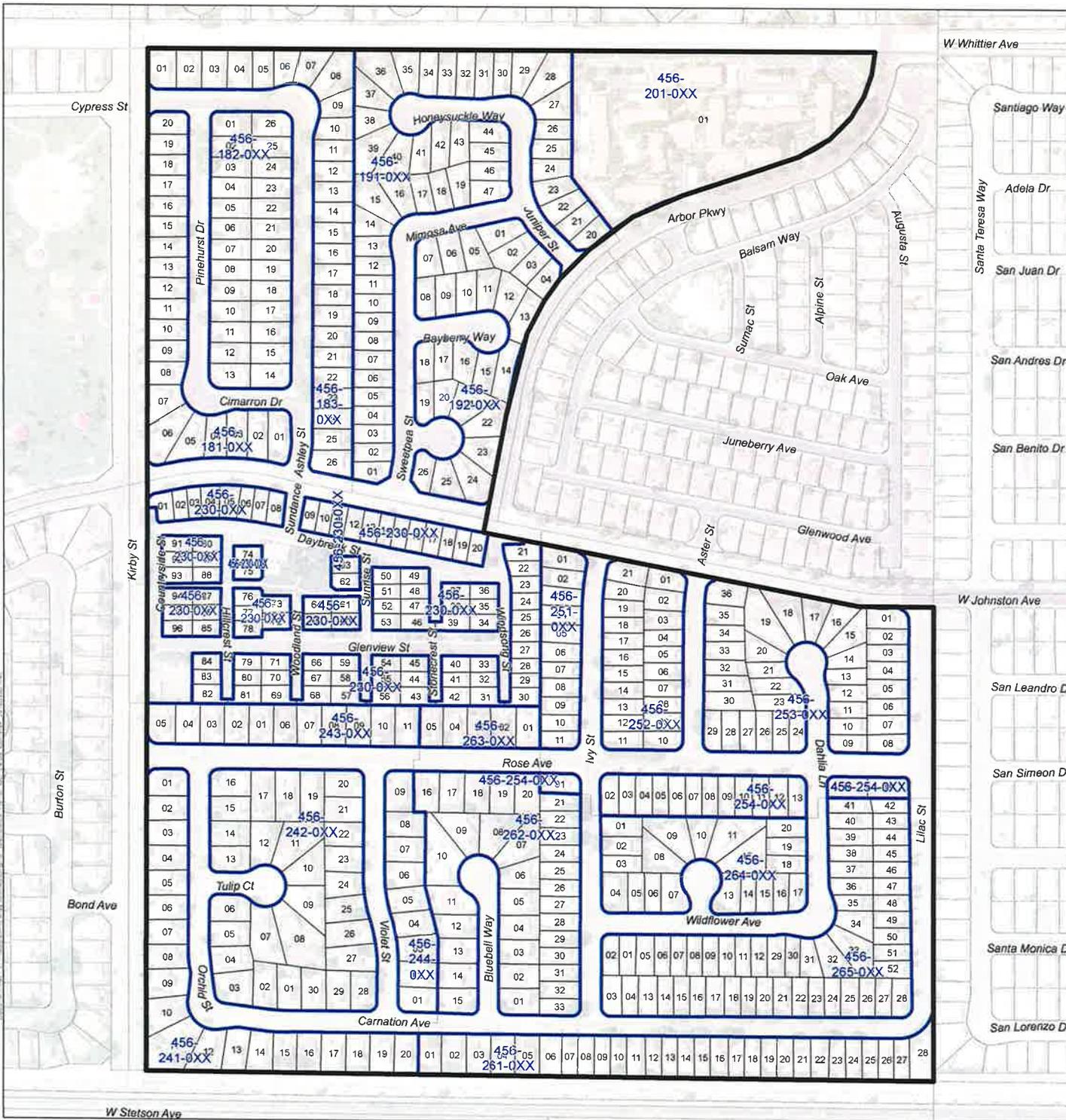


This map represents taxable parcels and may or may not represent actual boundaries.

City of Hemet



PSOMAS



City of Hemet LMD 17

Original District

Part C

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

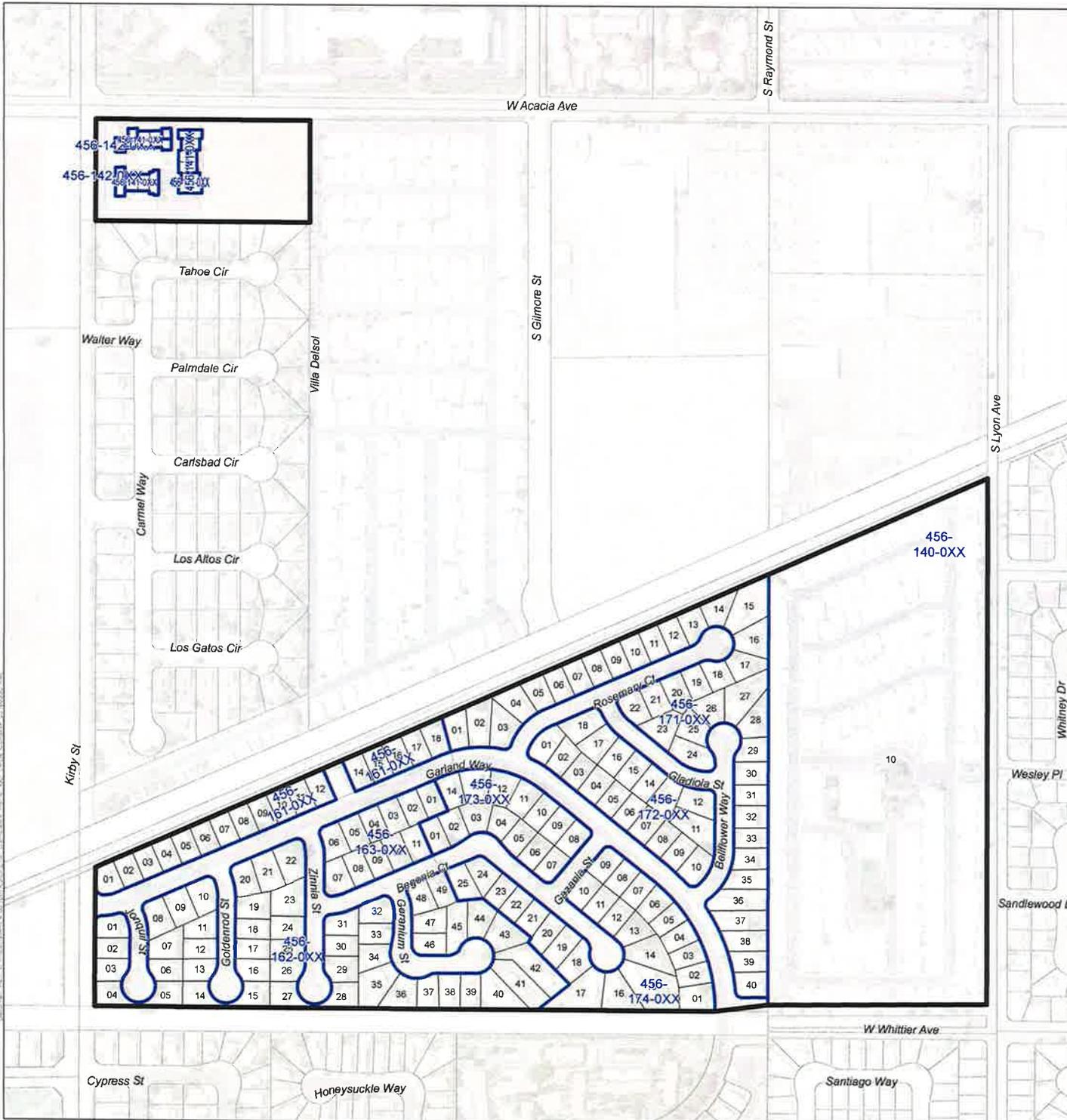
456-140-010	456-172-001 ... 18
456-141-001 ... 26	456-173-001 ... 14
456-142-001 ... 24	456-174-001 ... 25
456-161-001 ... 12	
456-161-014 ... 18	
456-162-001 ... 49	
456-163-001 ... 11	
456-171-001 ... 40	

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet LMD 17-1

Original District

-  District Boundary
-  Parcel Boundary

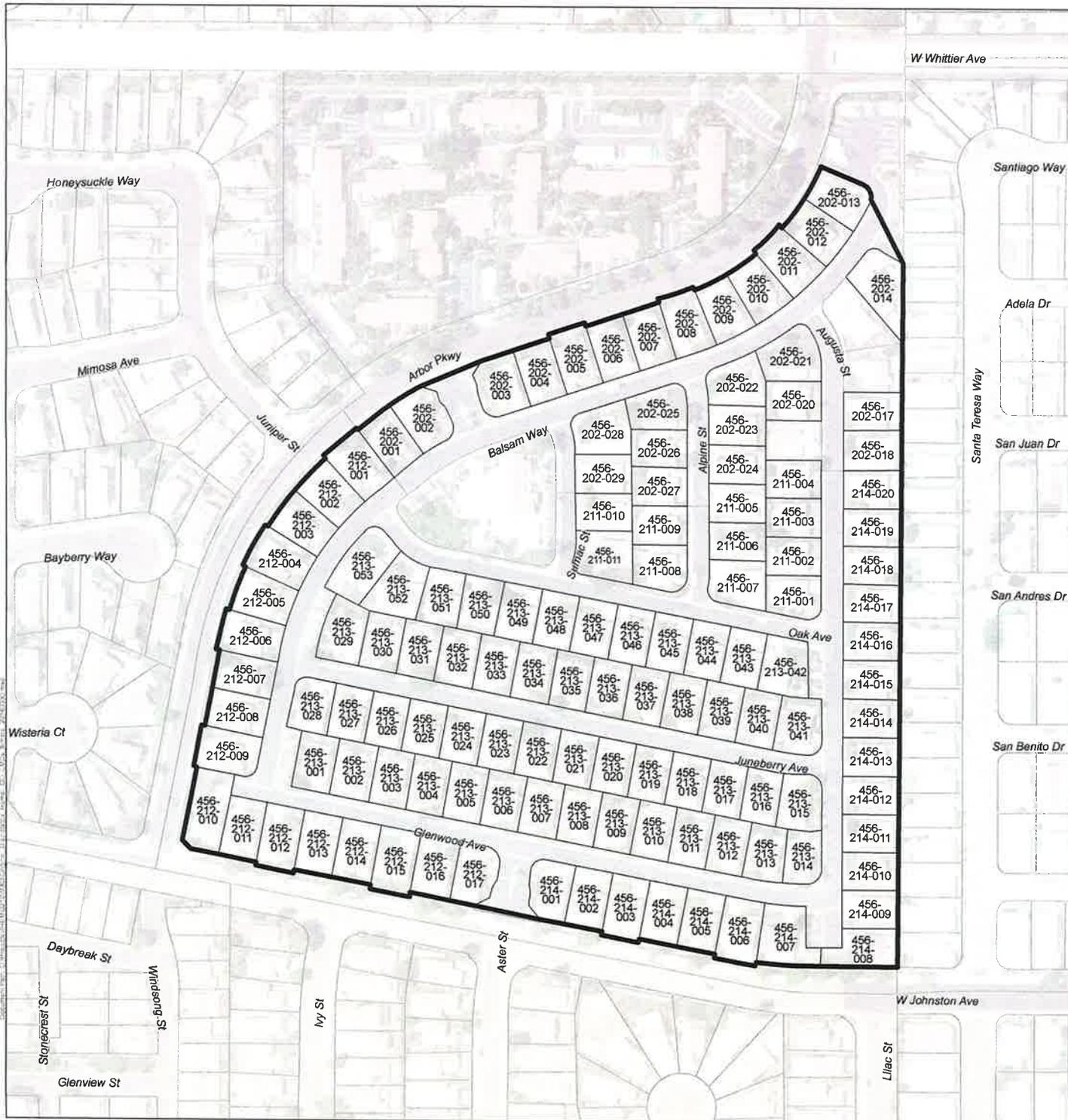
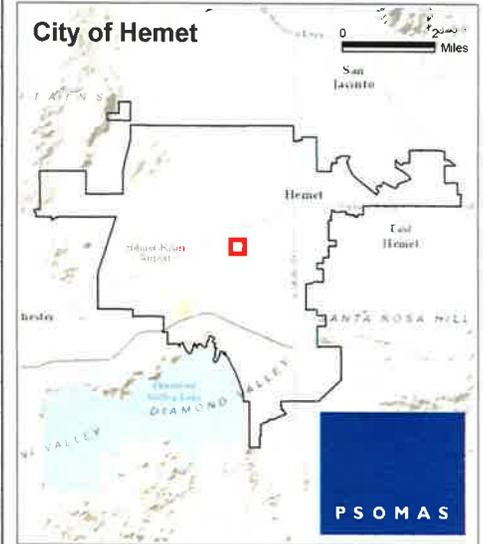
Assessor Parcel Numbers within District Boundaries:

456-202-001 456-202-020 456-211-007 456-212-012 456-213-011 456-213-027 456-213-043 456-214-006
 456-202-002 456-202-021 456-211-008 456-212-013 456-213-012 456-213-028 456-213-044 456-214-007
 456-202-003 456-202-022 456-211-009 456-212-014 456-213-013 456-213-029 456-213-045 456-214-008
 456-202-004 456-202-023 456-211-010 456-212-015 456-213-014 456-213-030 456-213-046 456-214-009
 456-202-005 456-202-024 456-211-011 456-212-016 456-213-015 456-213-031 456-213-047 456-214-010
 456-202-006 456-202-025 456-212-001 456-212-017 456-213-016 456-213-032 456-213-048 456-214-011
 456-202-007 456-202-026 456-212-002 456-213-001 456-213-017 456-213-033 456-213-049 456-214-012
 456-202-008 456-202-027 456-212-003 456-213-002 456-213-018 456-213-034 456-213-050 456-214-013
 456-202-009 456-202-028 456-212-004 456-213-003 456-213-019 456-213-035 456-213-051 456-214-014
 456-202-010 456-202-029 456-212-005 456-213-004 456-213-020 456-213-036 456-213-052 456-214-015
 456-202-011 456-211-001 456-212-006 456-213-005 456-213-021 456-213-037 456-213-053 456-214-016
 456-202-012 456-211-002 456-212-007 456-213-006 456-213-022 456-213-038 456-214-001 456-214-017
 456-202-013 456-211-003 456-212-008 456-213-007 456-213-023 456-213-039 456-214-002 456-214-018
 456-202-014 456-211-004 456-212-009 456-213-008 456-213-024 456-213-040 456-214-003 456-214-019
 456-202-015 456-211-005 456-212-010 456-213-009 456-213-025 456-213-041 456-214-004 456-214-020
 456-202-016 456-211-006 456-212-011 456-213-010 456-213-026 456-213-042 456-214-005

Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.



City of Hemet LMD 18

Original District

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

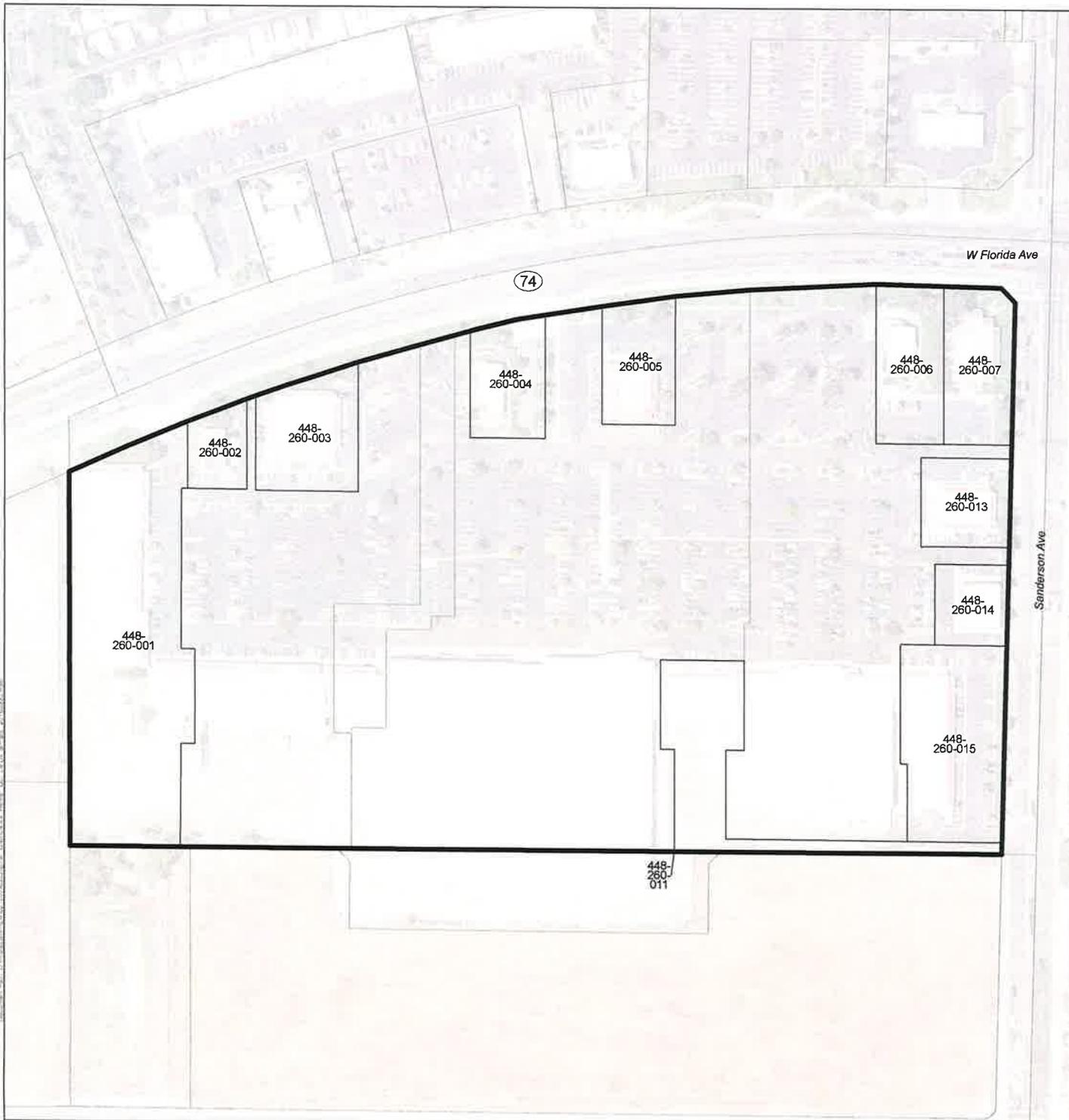
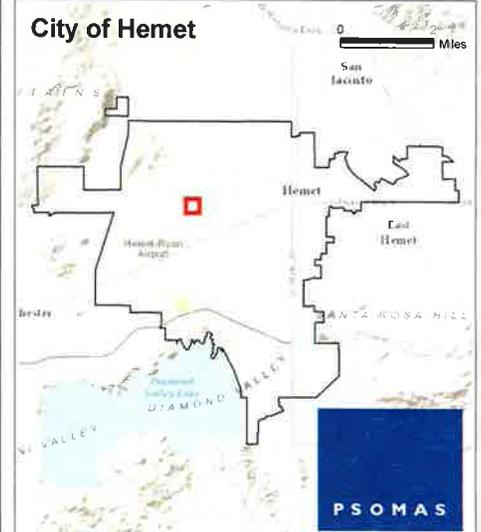
- 448-260-001
- 448-260-002
- 448-260-003
- 448-260-004
- 448-260-005
- 448-260-006
- 448-260-007
- 448-260-011
- 448-260-013
- 448-260-014
- 448-260-015

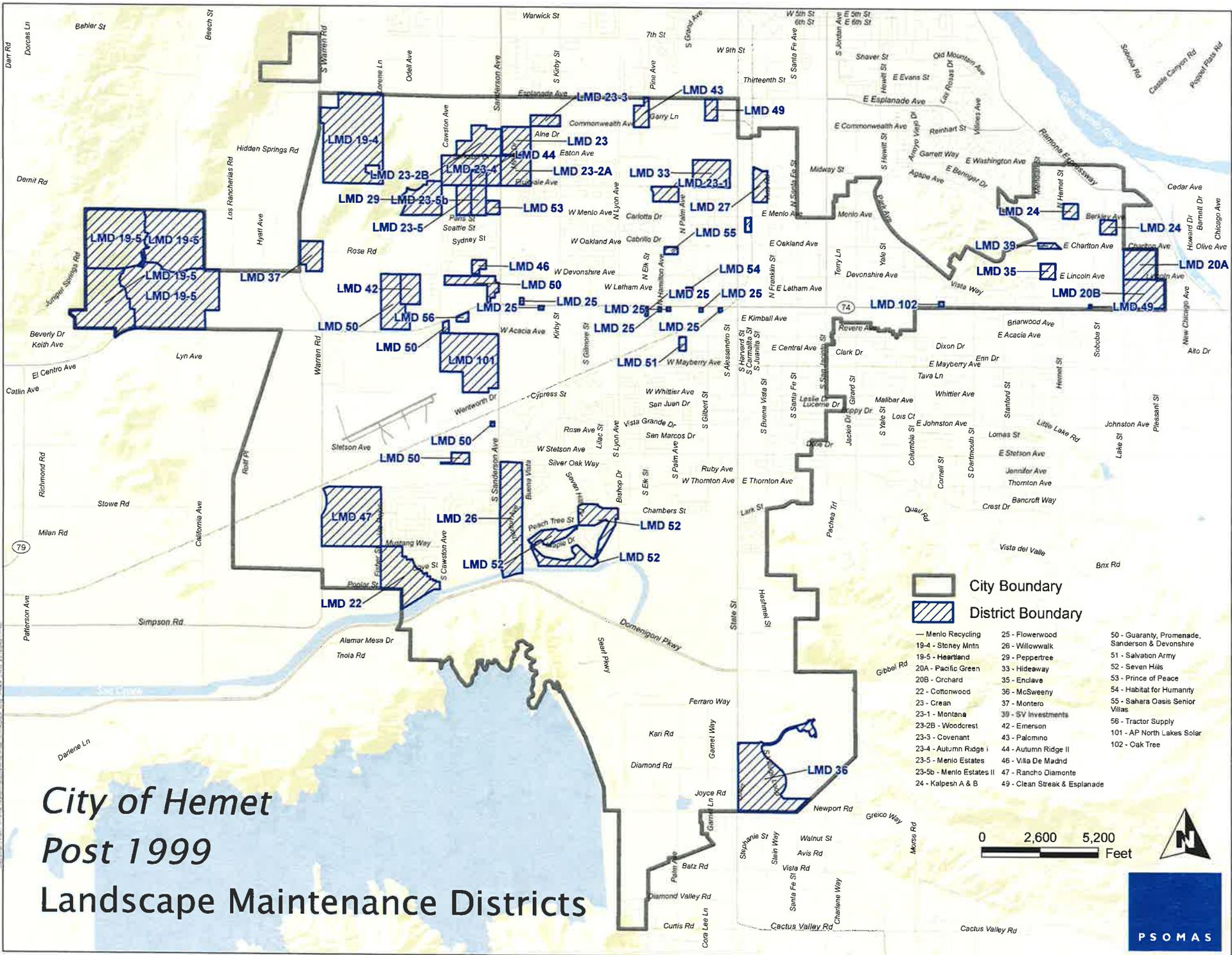
Not to Scale
Map is for informational purposes only.



This map represents taxable parcels and may or may not represent actual boundaries.

City of Hemet





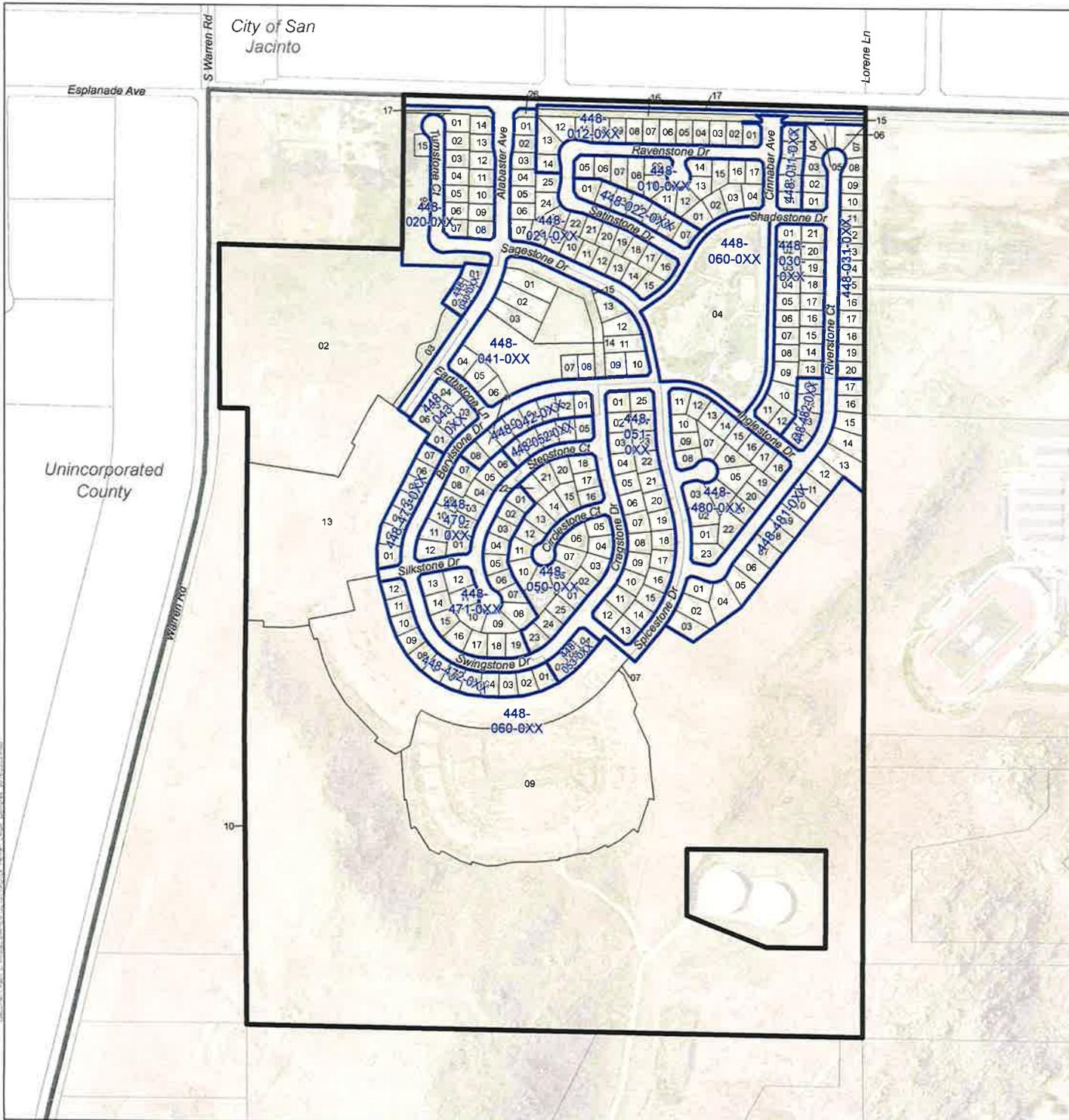
City of Hemet Post 1999 Landscape Maintenance Districts

City Boundary
 District Boundary

- | | | |
|--------------------------|-------------------------------|---|
| 19-4 - Stoney Mtn | 25 - Flowerwood | 50 - Guarany, Promenade, Sanderson & Devonshire |
| 19-5 - Heartland | 26 - Willowwalk | 51 - Salvation Army |
| 20A - Pacific Green | 29 - Peppertree | 52 - Seven Hills |
| 20B - Orchard | 33 - Hideaway | 53 - Prince of Peace |
| 22 - Cottonwood | 35 - Enclave | 54 - Habitat for Humanity |
| 23 - Crean | 36 - McSweeney | 55 - Sahara Oasis Senior Villas |
| 23-1 - Montana | 37 - Montero | 56 - Tractor Supply |
| 23-2B - Woodcrest | 39 - SV Investments | 101 - AP North Lakes Solar |
| 23-3 - Covenant | 42 - Emerson | 102 - Oak Tree |
| 23-4 - Autumn Ridge I | 43 - Palomino | |
| 23-5 - Menlo Estates | 44 - Autumn Ridge II | |
| 23-5b - Menlo Estates II | 46 - Villa De Madnd | |
| 24 - Kalpesh A & B | 47 - Rancho Diamonte | |
| | 49 - Clean Streak & Esplanade | |

0 2,600 5,200 Feet





City of Hemet LMD 19-4

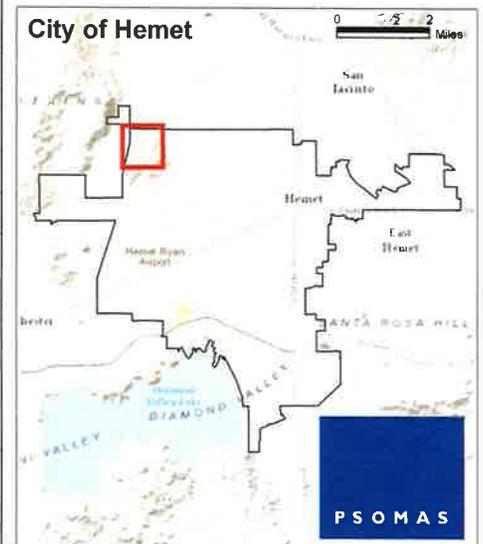
Stoney Mtn

- District Boundary
- Parcel Groupings
- Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

448-010-001 ... 17	448-042-001 ... 08	448-060-013
448-011-001 ... 05	448-043-001 ... 06	448-470-001 ... 12
448-012-001 ... 17	448-050-001 ... 18	448-471-001 ... 19
448-020-001 ... 17	448-050-020 ... 25	448-472-001 ... 12
448-021-001 ... 26	448-051-001 ... 25	448-473-001 ... 07
448-022-001 ... 07	448-052-001 ... 05	448-480-001 ... 23
448-030-001 ... 21	448-053-003 ... 05	448-481-001 ... 17
448-031-001 ... 20	448-060-002 ... 04	448-482-001 ... 04
448-040-001 ... 03	448-060-007	
448-041-001 ... 15	448-060-009 ... 10	

Not to Scale
Map is for informational purposes only.



Unincorporated
County

City of Hemet LMD 19-5

Heartland

Part A

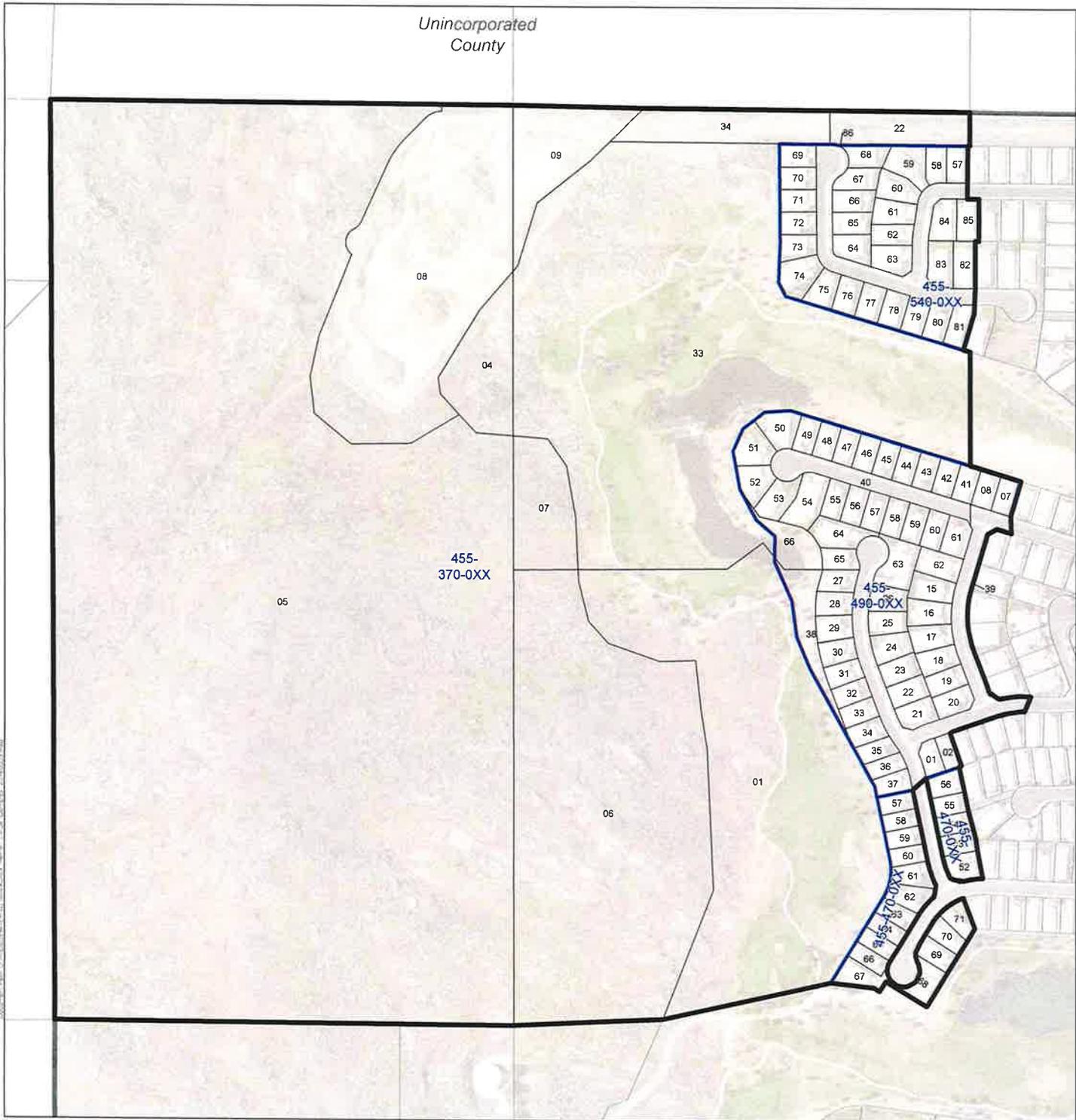
-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 455-370-001 455-540-057 ... 86
- 455-370-004 ... 09
- 455-370-022
- 455-370-033 ... 34
- 455-470-052 ... 71
- 455-490-001 ... 02
- 455-490-007 ... 08
- 455-490-015 ... 66

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



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Unincorporated
County

City of Hemet LMD 19-5

Heartland

Part B

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

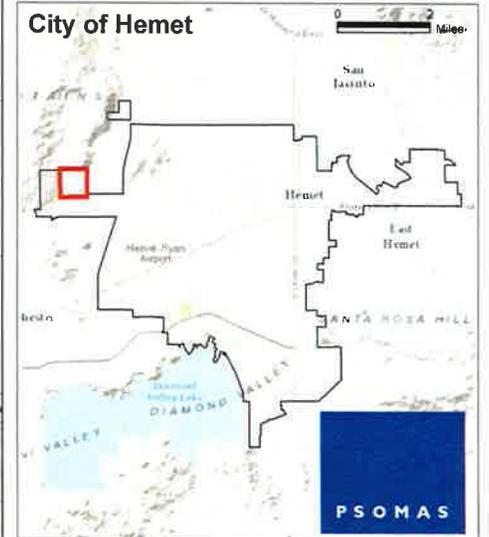
455-370-019 ... 21	455-490-009 ... 14	455-540-088 ... 89
455-370-031	455-500-001 ... 47	455-600-001 ... 55
455-370-036	455-510-001 ... 78	455-610-001 ... 75
455-470-001 ... 51	455-520-001 ... 64	
455-470-072 ... 87	455-540-001 ... 22	
455-480-001 ... 52	455-540-024 ... 52	
455-490-003 ... 06	455-540-054 ... 56	

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

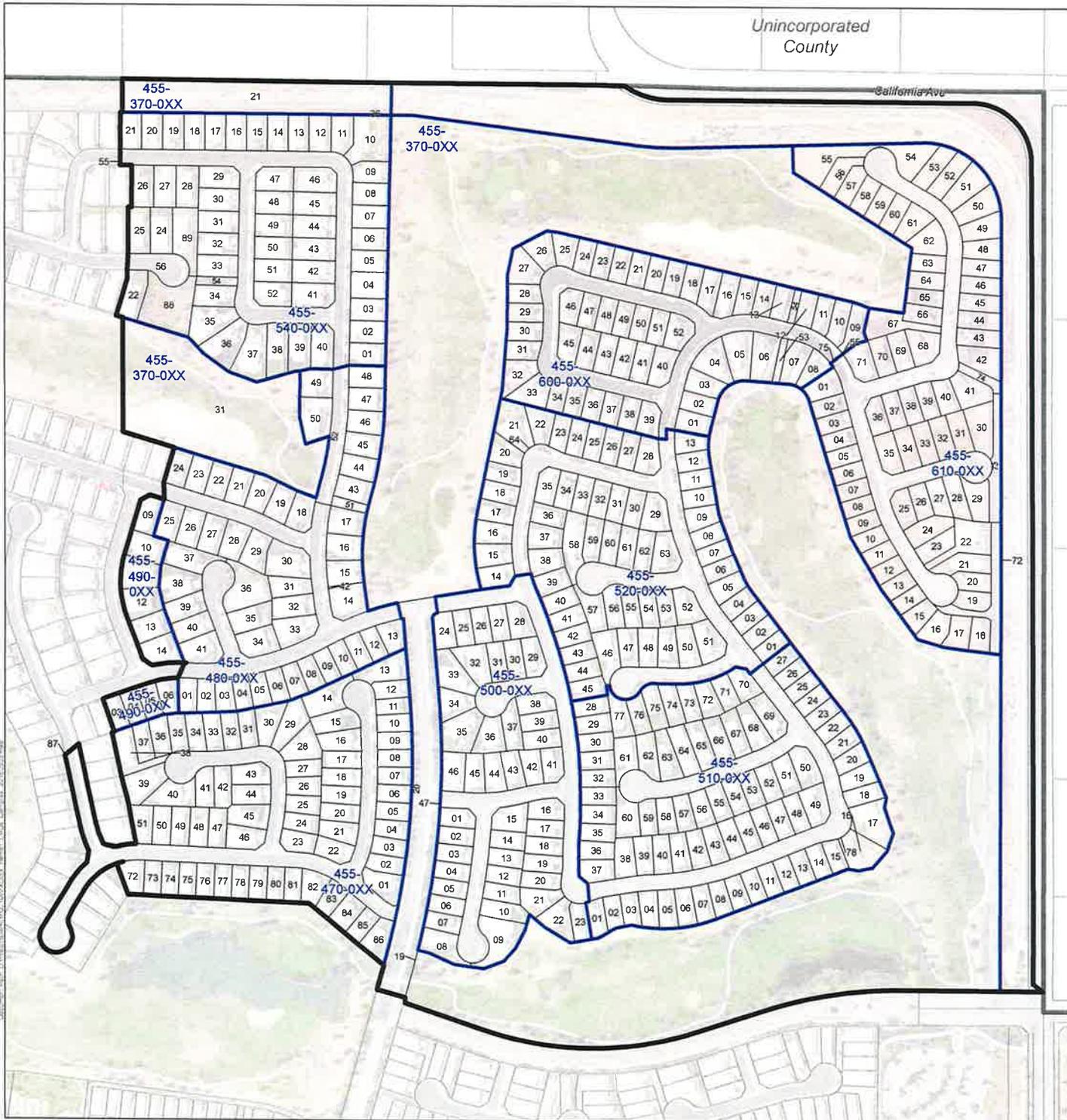
Not to Scale
Map is for informational purposes only.



City of Hemet



PSOMAS



**City of Hemet
LMD 19-5**

Heartland

Part D

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

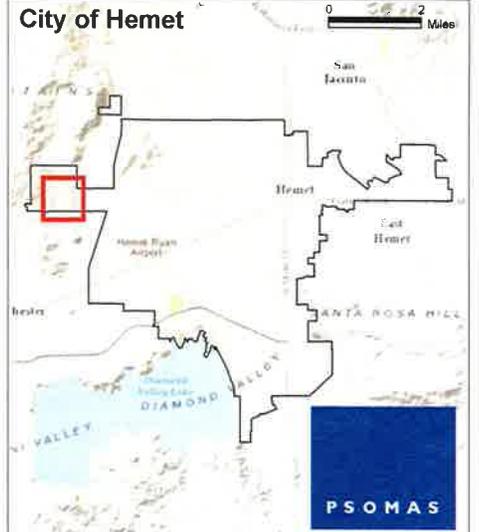
455-130-049	455-360-062 ... 63	455-430-001 ... 52
455-130-054 ... 57	455-360-078	455-440-001 ... 21
455-360-025 ... 26	455-380-001 ... 89	455-450-001 ... 98
455-360-043	455-390-001 ... 96	455-460-001 ... 88
455-360-045	455-400-001 ... 88	
455-360-048	455-410-001 ... 83	
455-360-050 ... 53	455-420-001 ... 74	

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels

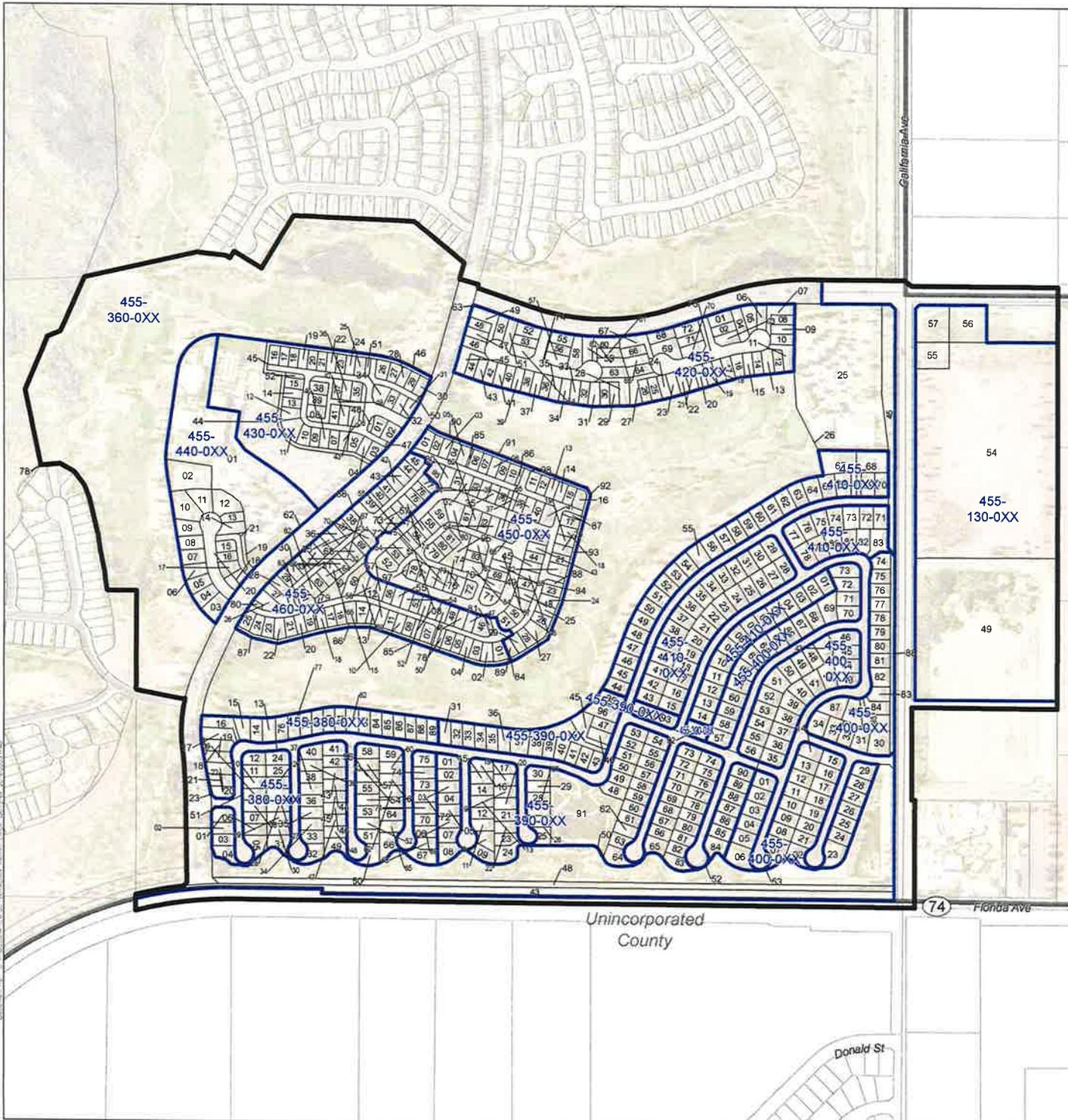
Not to Scale
Map is for informational purposes only.



City of Hemet



PSOMAS



Unincorporated County

City of Hemet LMD 20A

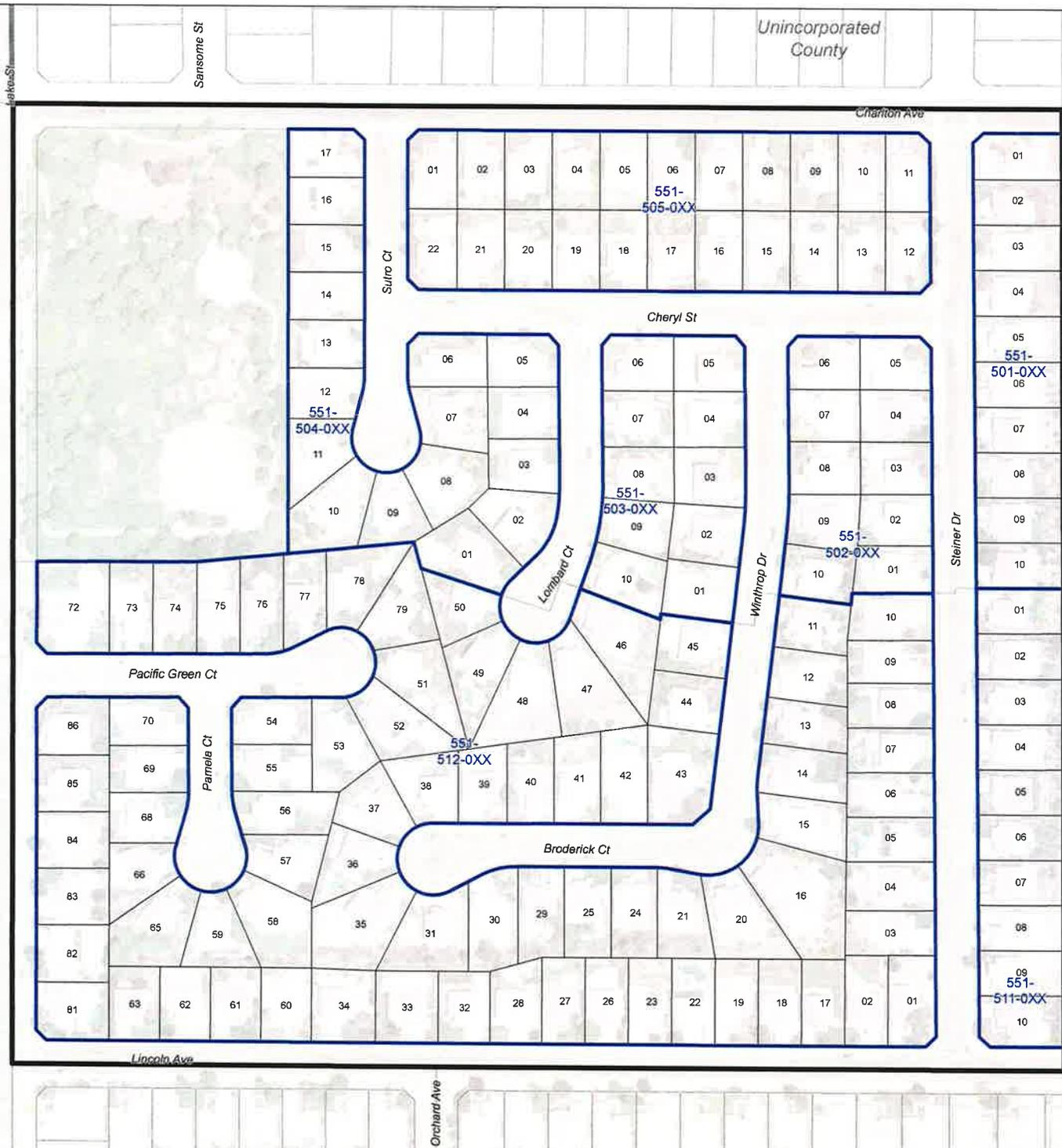
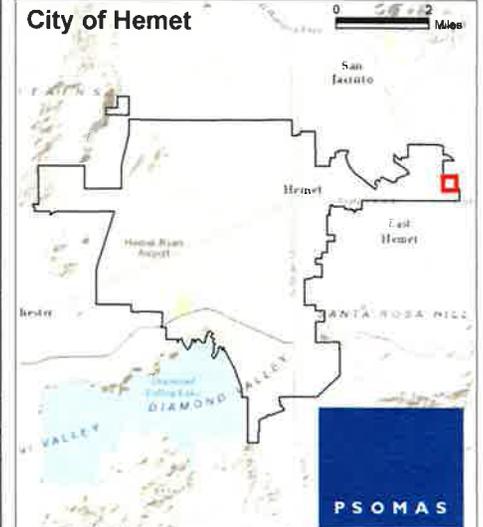
Pacific Green

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 551-501-001 ... 10
- 551-502-001 ... 10
- 551-503-001 ... 10
- 551-504-001 ... 17
- 551-505-001 ... 22
- 551-511-001 ... 10
- 551-512-001 ... 63
- 551-512-065 ... 66
- 551-512-068 ... 70
- 551-512-072 ... 79
- 551-512-081 ... 86

Not to Scale
Map is for informational purposes only.



Data Source: Esri, DeLorme, GeoEye, USGS, AeroGRID, IGN, SDA, Contour, 2011 Imagery

**City of Hemet
LMD 20B**

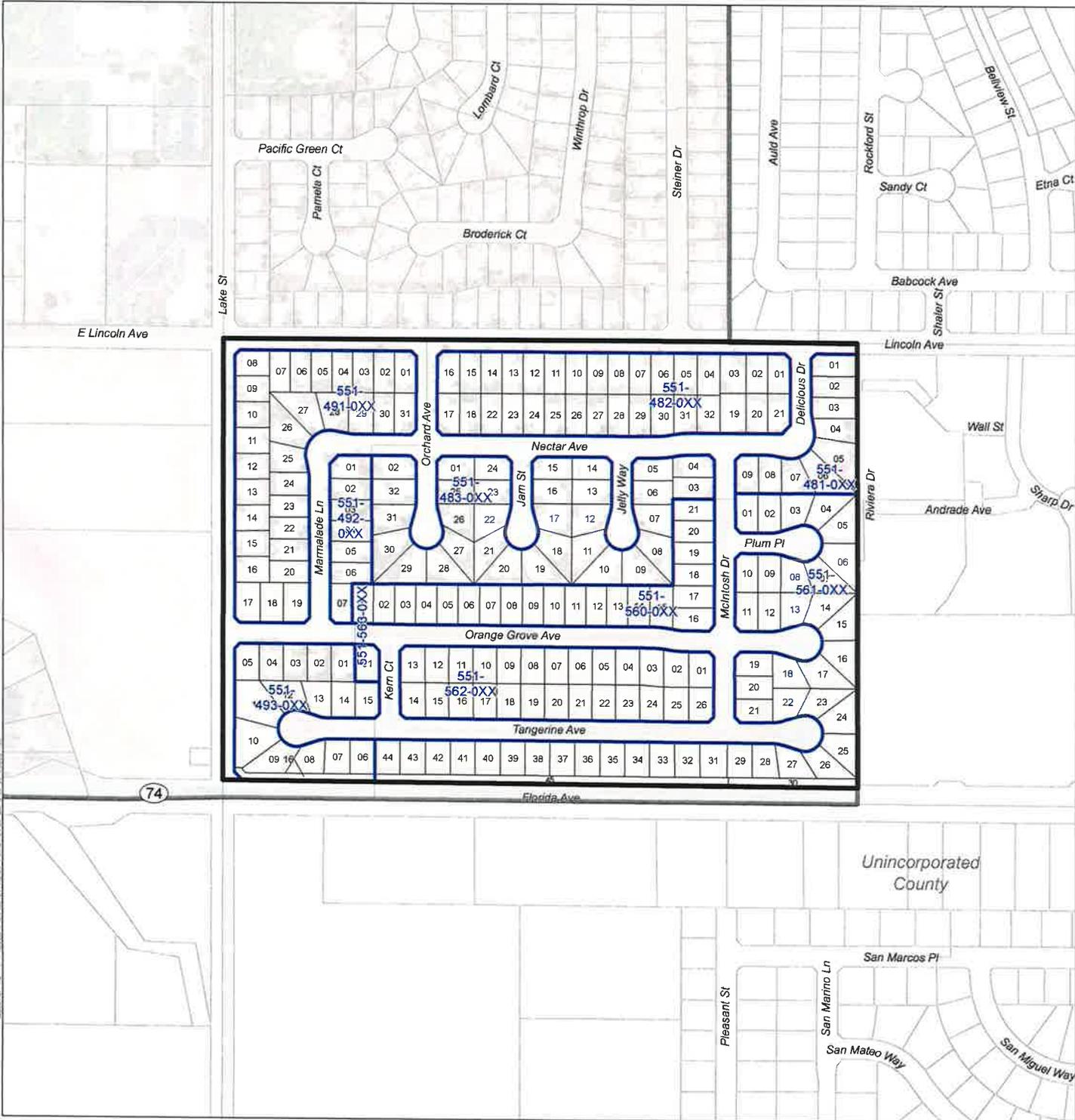
Orchard

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 551-481-001 ... 09
- 551-482-001 ... 32
- 551-483-001 ... 32
- 551-491-001 ... 31
- 551-492-001 ... 07
- 551-493-001 ... 16
- 551-560-001 ... 21
- 551-561-001 ... 45
- 551-562-001 ... 26
- 551-563-001

Not to Scale
Map is for informational purposes only.



City of Hemet LMD 22

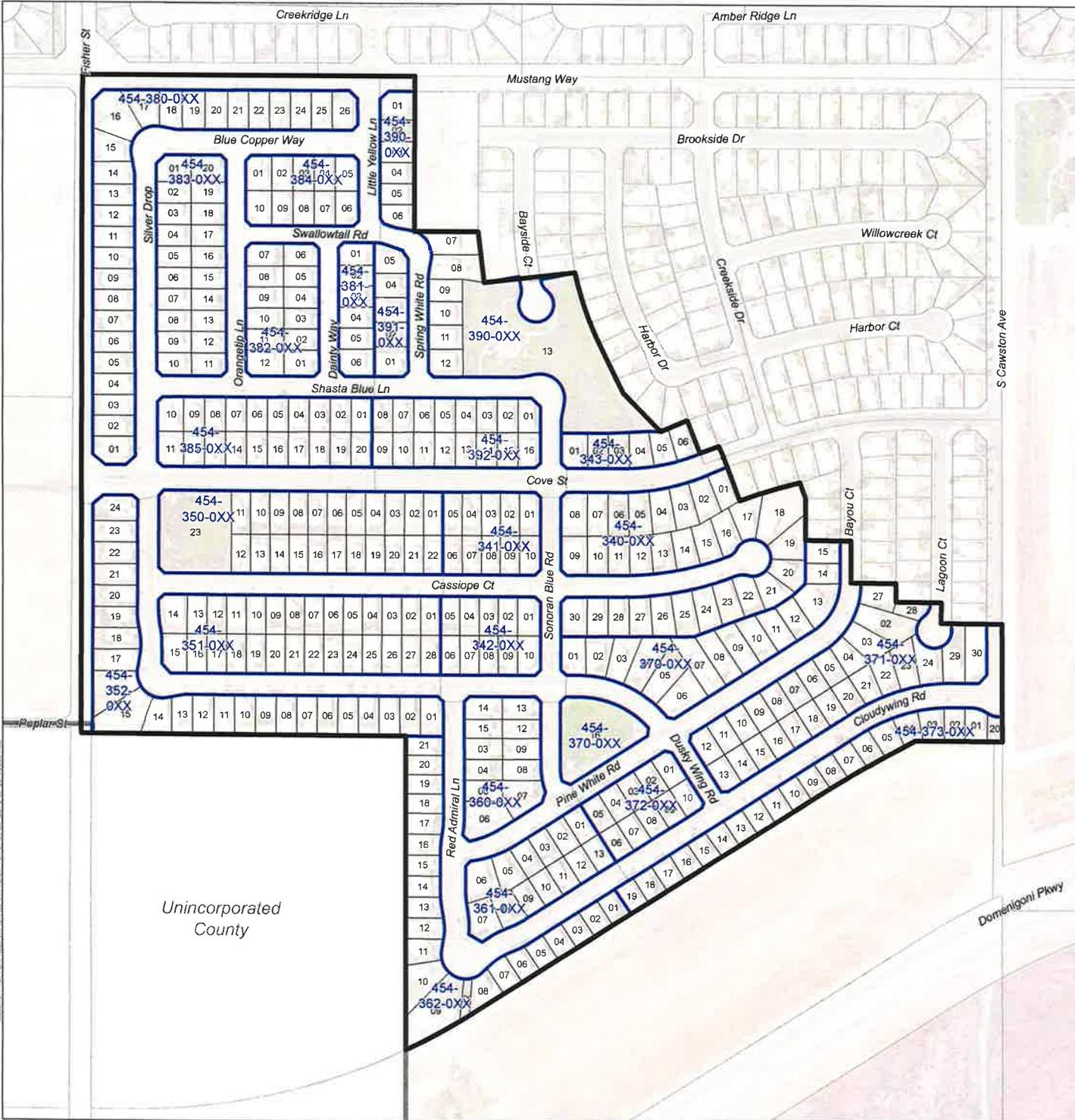
Cottonwood

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

454-340-001 ... 30	454-361-001 ... 13	454-382-001 ... 12
454-341-001 ... 10	454-362-001 ... 22	454-383-001 ... 20
454-342-001 ... 10	454-370-001 ... 16	454-384-001 ... 10
454-343-001 ... 06	454-371-002 ... 24	454-385-001 ... 20
454-350-001 ... 23	454-371-027 ... 30	454-390-001 ... 13
454-351-001 ... 28	454-372-001 ... 10	454-391-001 ... 05
454-352-001 ... 24	454-373-001 ... 20	454-392-001 ... 16
454-360-003 ... 09	454-380-001 ... 26	
454-360-012 ... 15	454-381-001 ... 06	

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Map is for informational purposes only.



City of Hemet LMD 23-2A

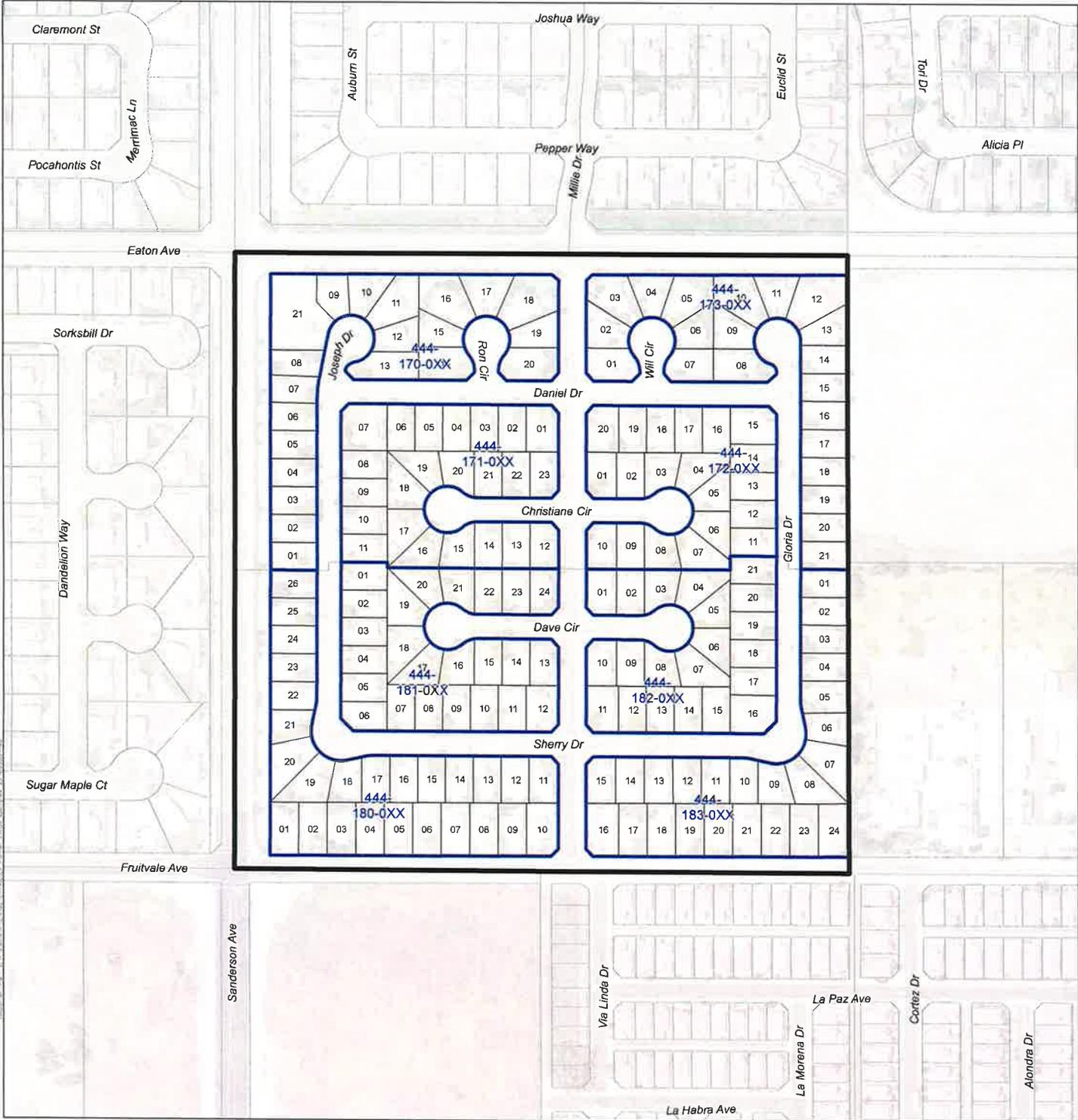
Wildflower

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 444-170-001 ... 21
- 444-171-001 ... 23
- 444-172-001 ... 20
- 444-173-001 ... 21
- 444-180-001 ... 26
- 444-181-001 ... 24
- 444-182-001 ... 21
- 444-183-001 ... 24

Not to Scale
Map is for informational purposes only.



**City of Hemet
LMD 23-2B**

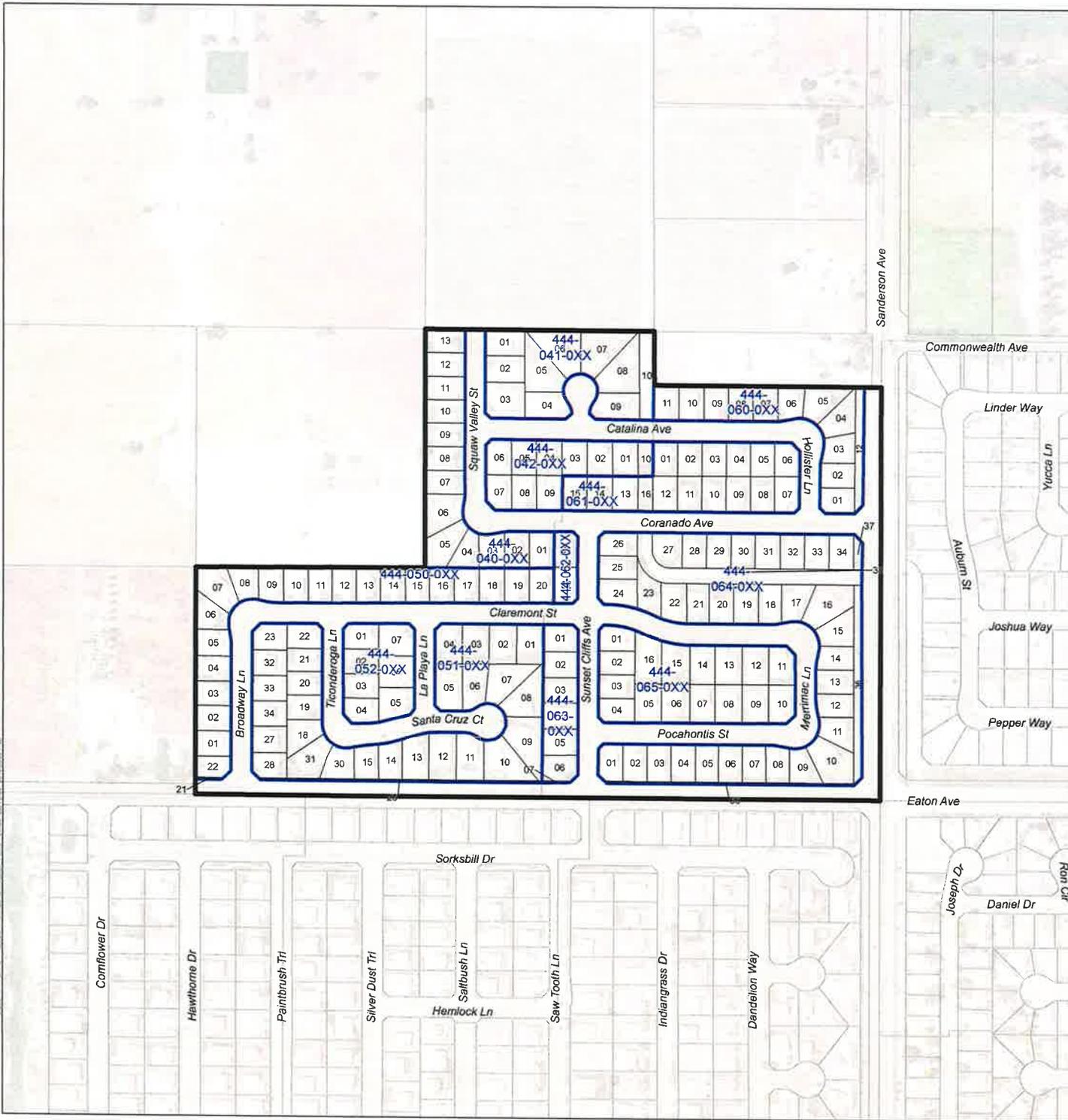
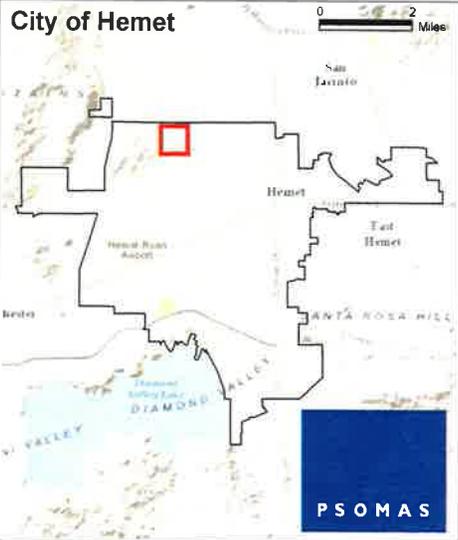
Woodcrest

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

444-040-001 ... 13	444-060-001 ... 12
444-041-001 ... 10	444-061-001 ... 16
444-042-001 ... 10	444-062-001 ... 02
444-050-001 ... 22	444-063-001 ... 07
444-051-001 ... 15	444-064-001 ... 38
444-051-018 ... 23	444-065-001 ... 16
444-051-027 ... 34	
444-052-001 ... 07	

Not to Scale
Map is for informational purposes only.



City of Hemet LMD 23-3

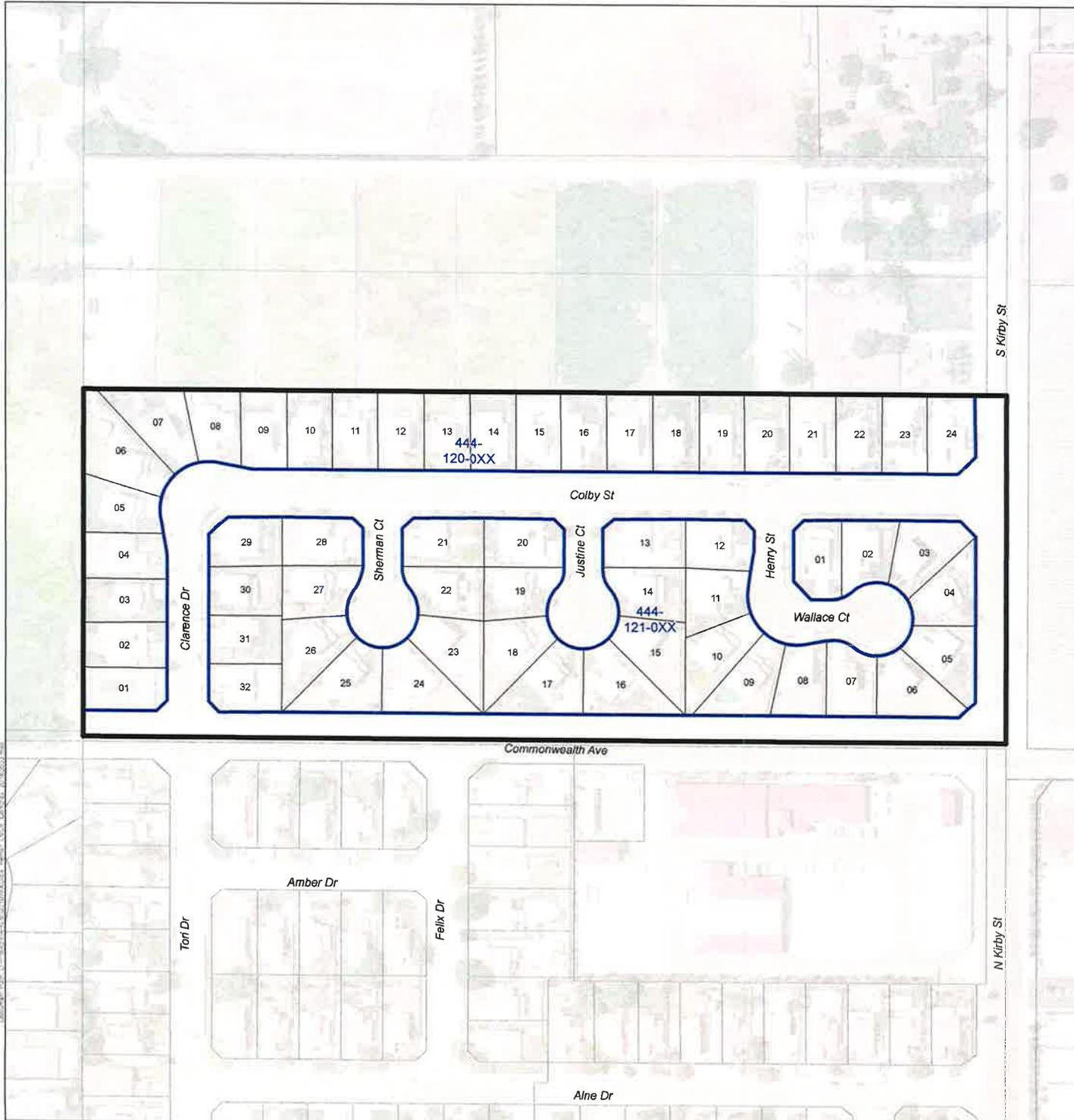
Covenant

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 444-120-001 ... 24
- 444-121-001 ... 32

Not to Scale
Map is for informational purposes only.



**City of Hemet
LMD 23-4**

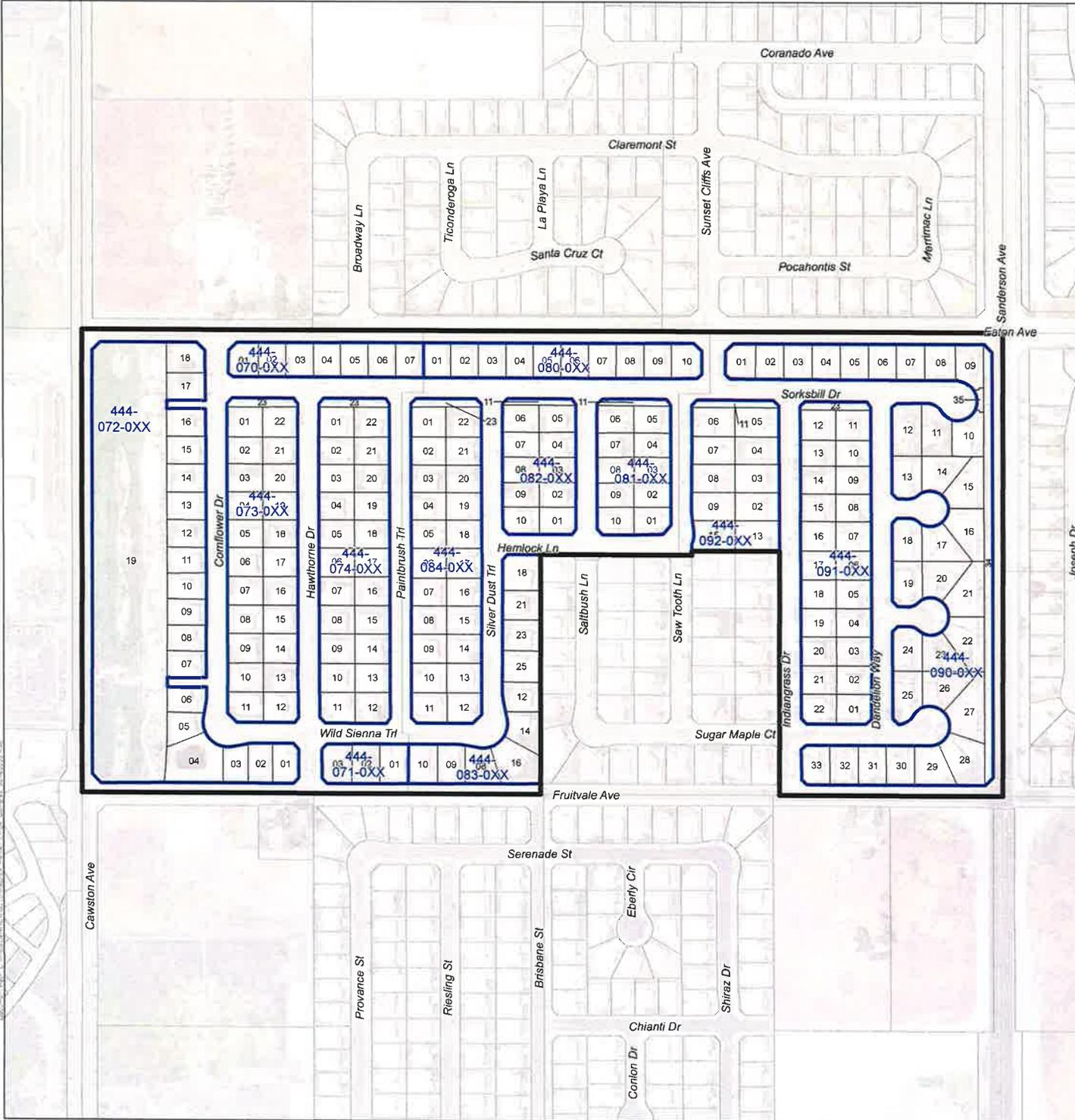
Autumn Ridge I

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

444-070-001 ... 07	444-083-008 ... 10	444-084-001 ... 23
444-071-001 ... 03	444-083-012	444-090-001 ... 35
444-072-001 ... 19	444-083-014	444-091-001 ... 23
444-073-001 ... 23	444-083-016	444-092-002 ... 09
444-074-001 ... 23	444-083-018	444-092-011
444-080-001 ... 10	444-083-021	444-092-013
444-081-001 ... 11	444-083-023	444-092-015
444-082-001 ... 11	444-083-025	

Not to Scale
Map is for informational purposes only.



**City of Hemet
LMD 23-5**

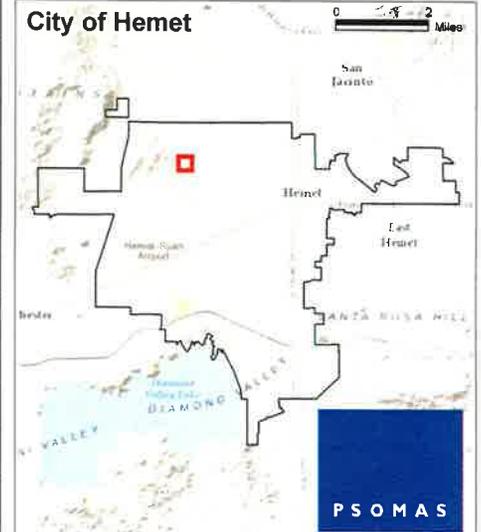
Menlo Estates

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

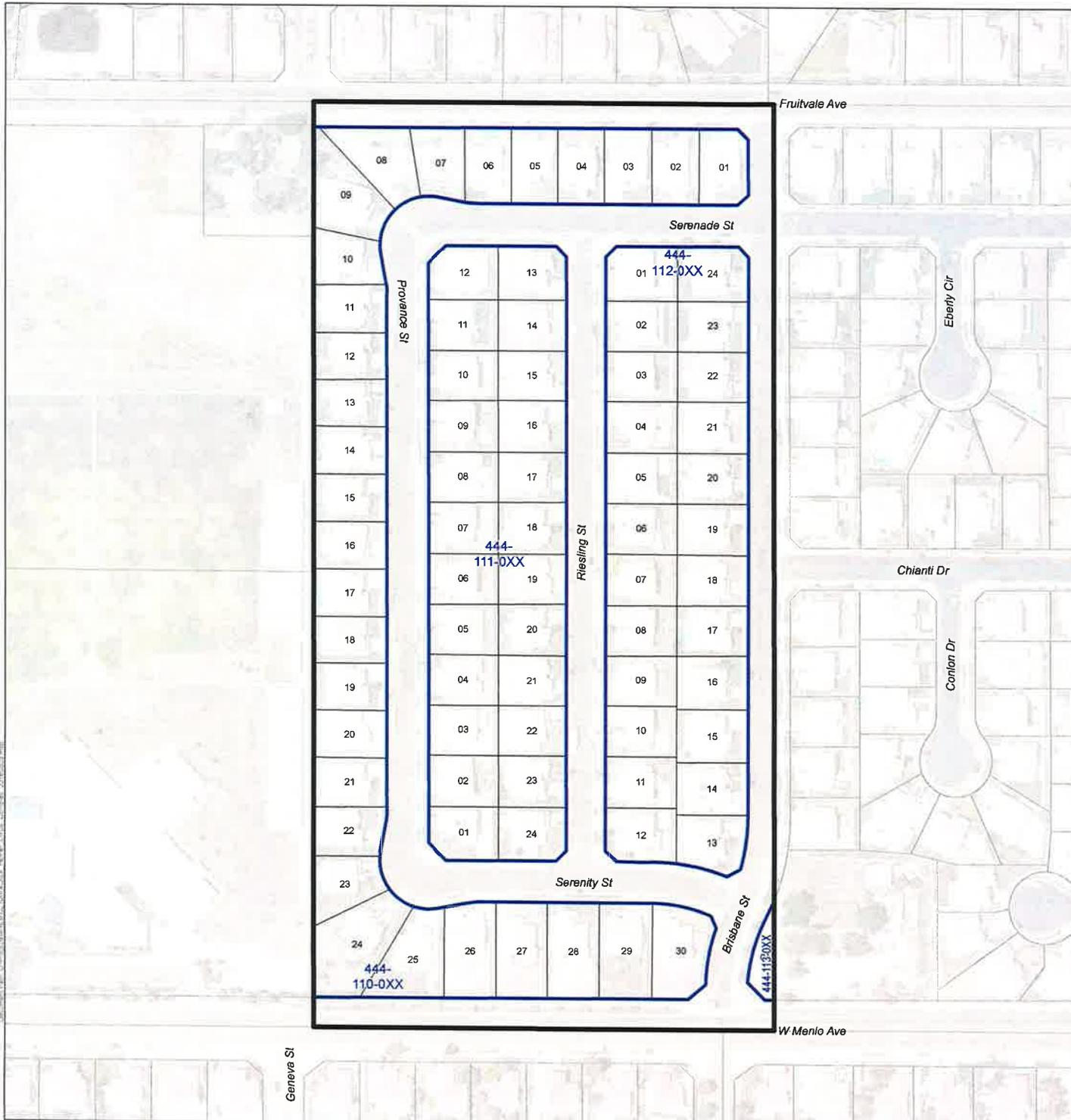
Assessor Parcel Numbers within District Boundaries:

- 444-110-001 ... 30
- 444-111-001 ... 24
- 444-112-001 ... 24
- 444-113-001

Not to Scale
Map is for informational purposes only.



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City of Hemet
LMD 23-5b

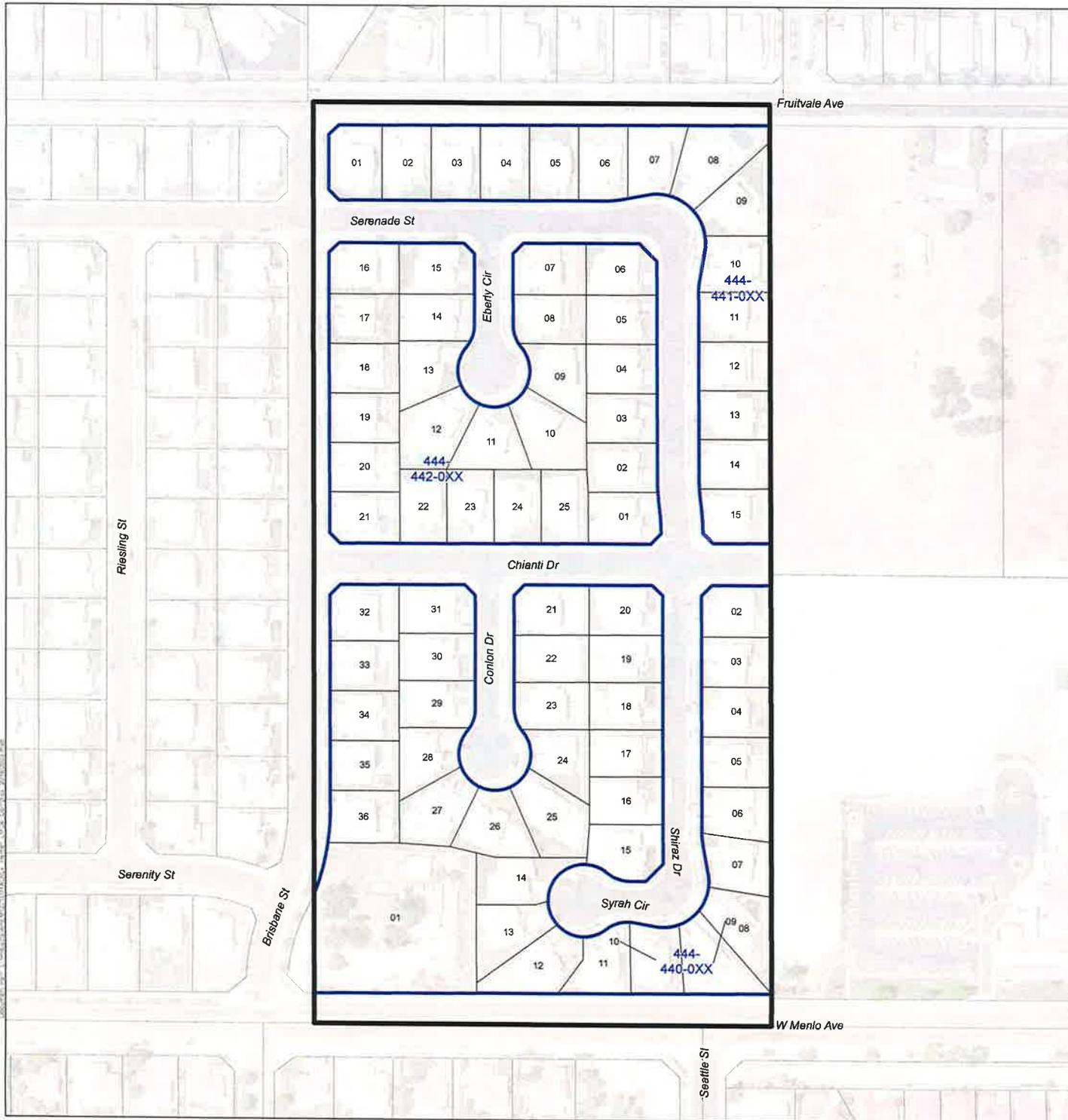
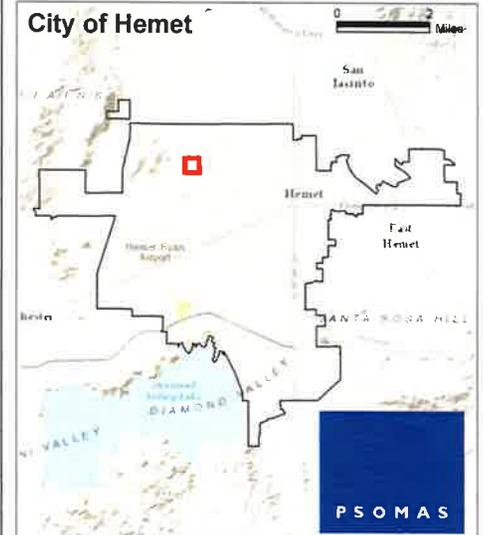
Menlo Estates II

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 444-440-001 ... 36
- 444-441-001 ... 15
- 444-442-001 ... 25

Not to Scale
Map is for informational purposes only.



City of Hemet LMD 24

Kalpesh A & B

Zone A

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

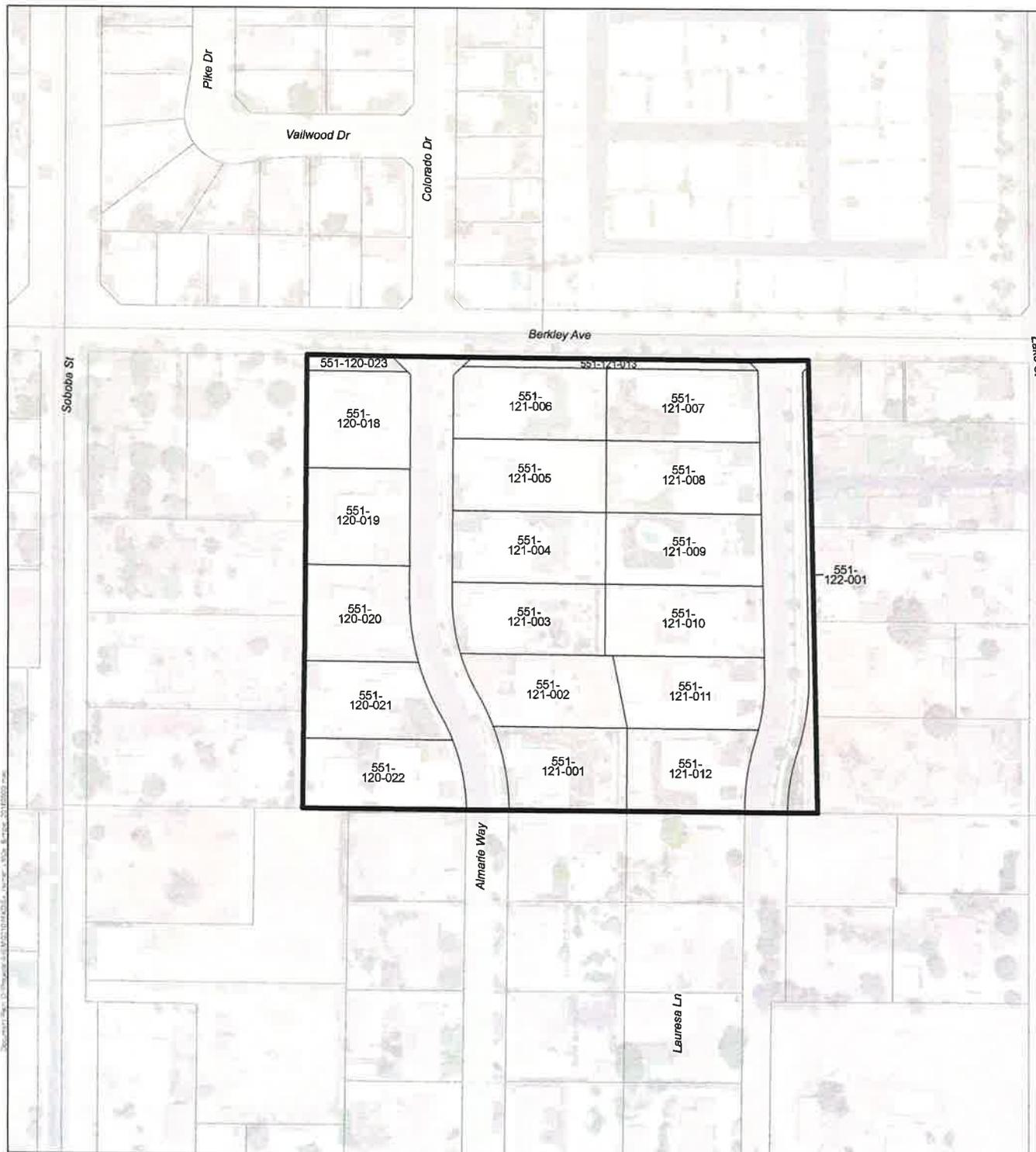
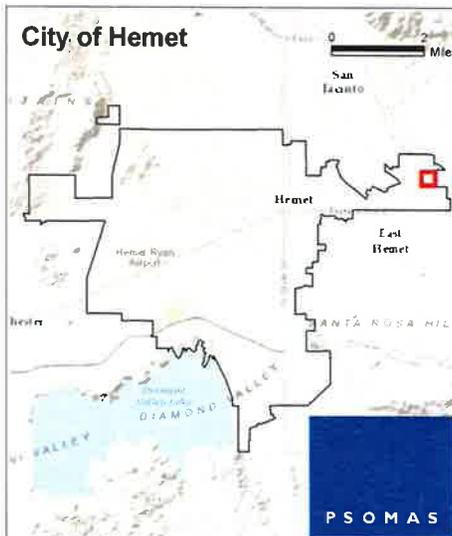
- 551-120-018 ... 23
- 551-121-001 ... 13
- 551-122-001

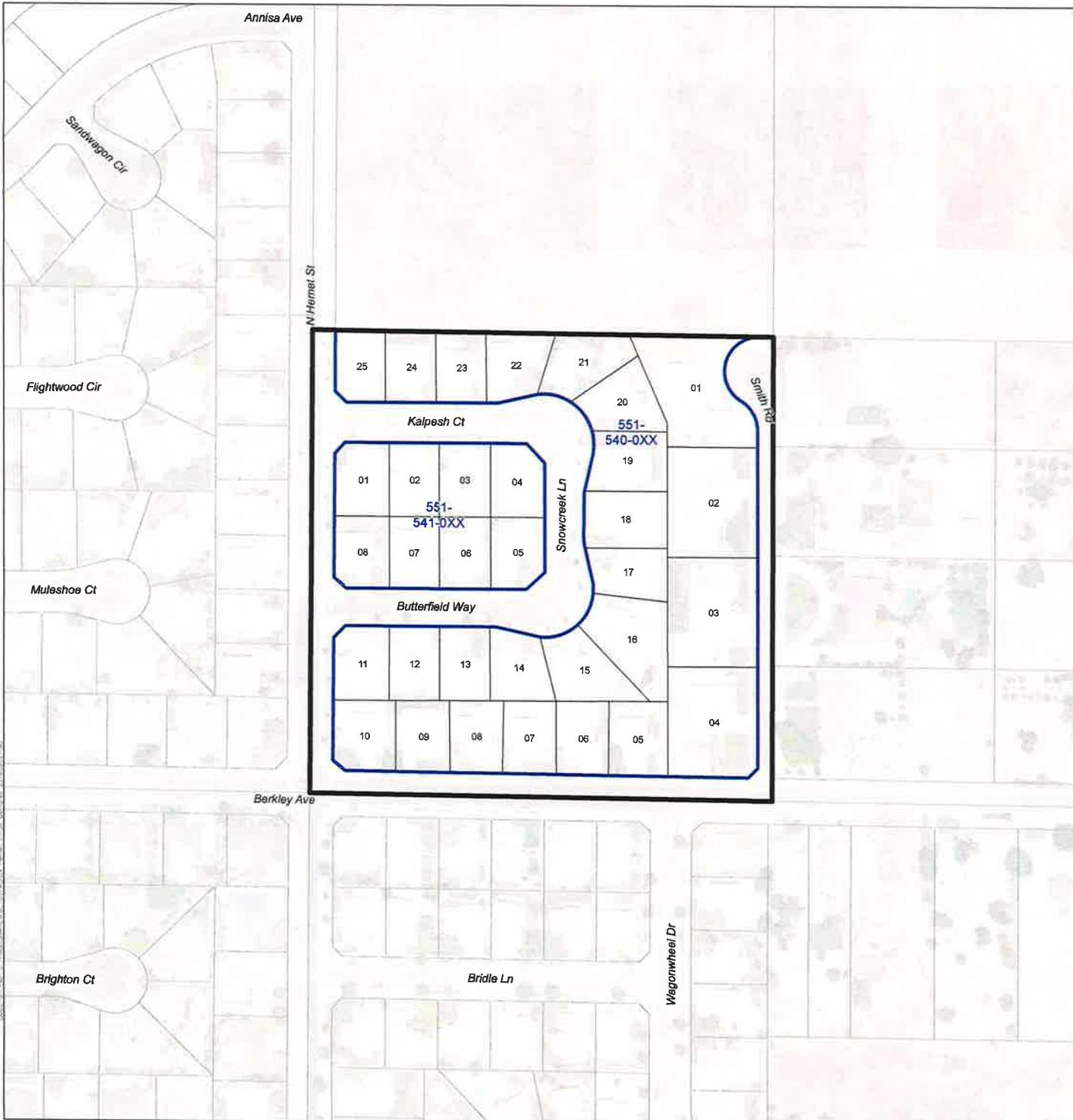
Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

Not to Scale
Map is for informational purposes only.



City of Hemet





**City of Hemet
LMD 24**

Kalpesh A & B

Zone B

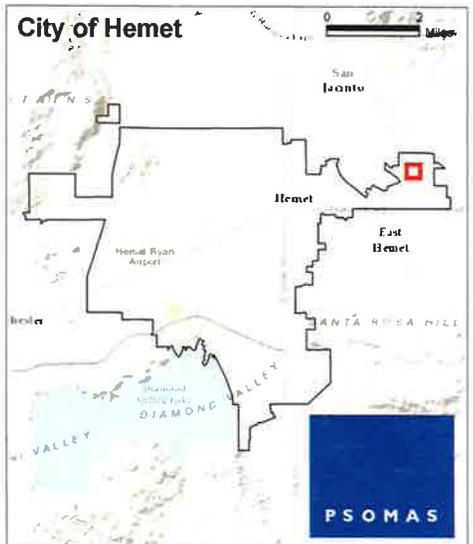
-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 551-540-001 ... 25
- 551-541-001 ... 08

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels

Not to Scale
Map is for informational purposes only.





**City of Hemet
LMD 25**

Florida Ave

Zone 2

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

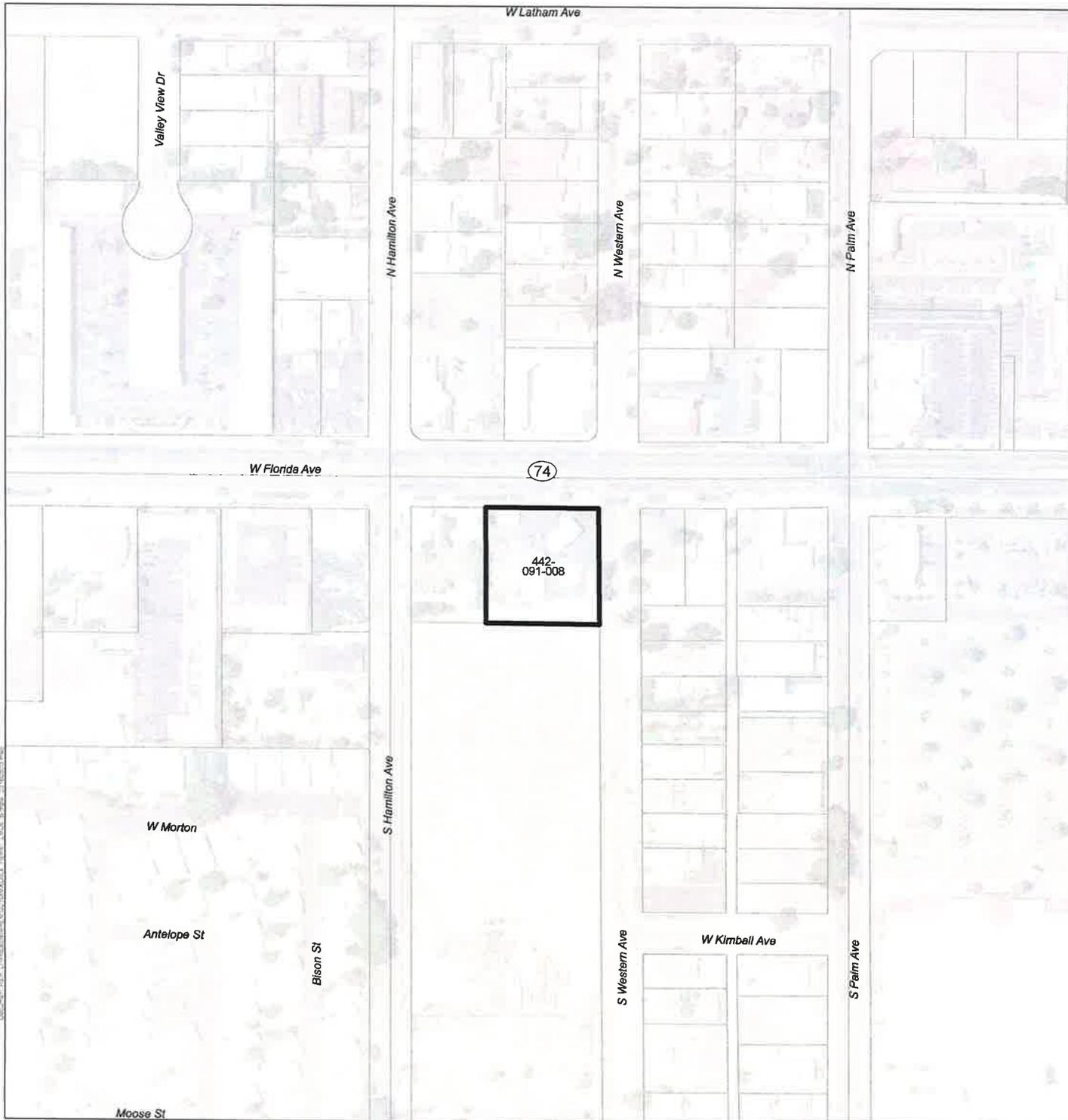
448-320-023

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels

Not to Scale
Map is for informational purposes only.



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**City of Hemet
LMD 25**

Florida Ave

Zone 3

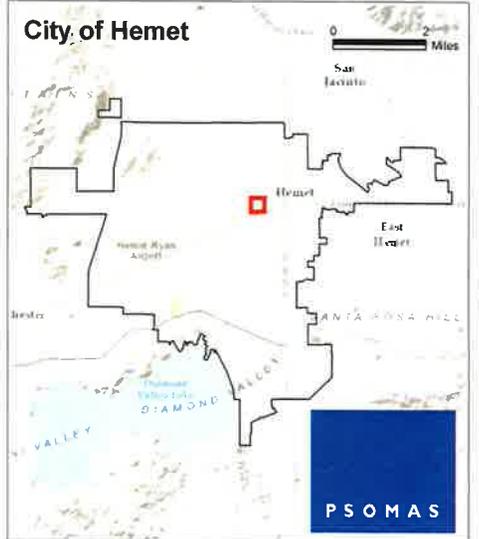
-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

442-091-008

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels

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Map is for informational purposes only.



City of Hemet
LMD 25

Florida Ave

Zone 4

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

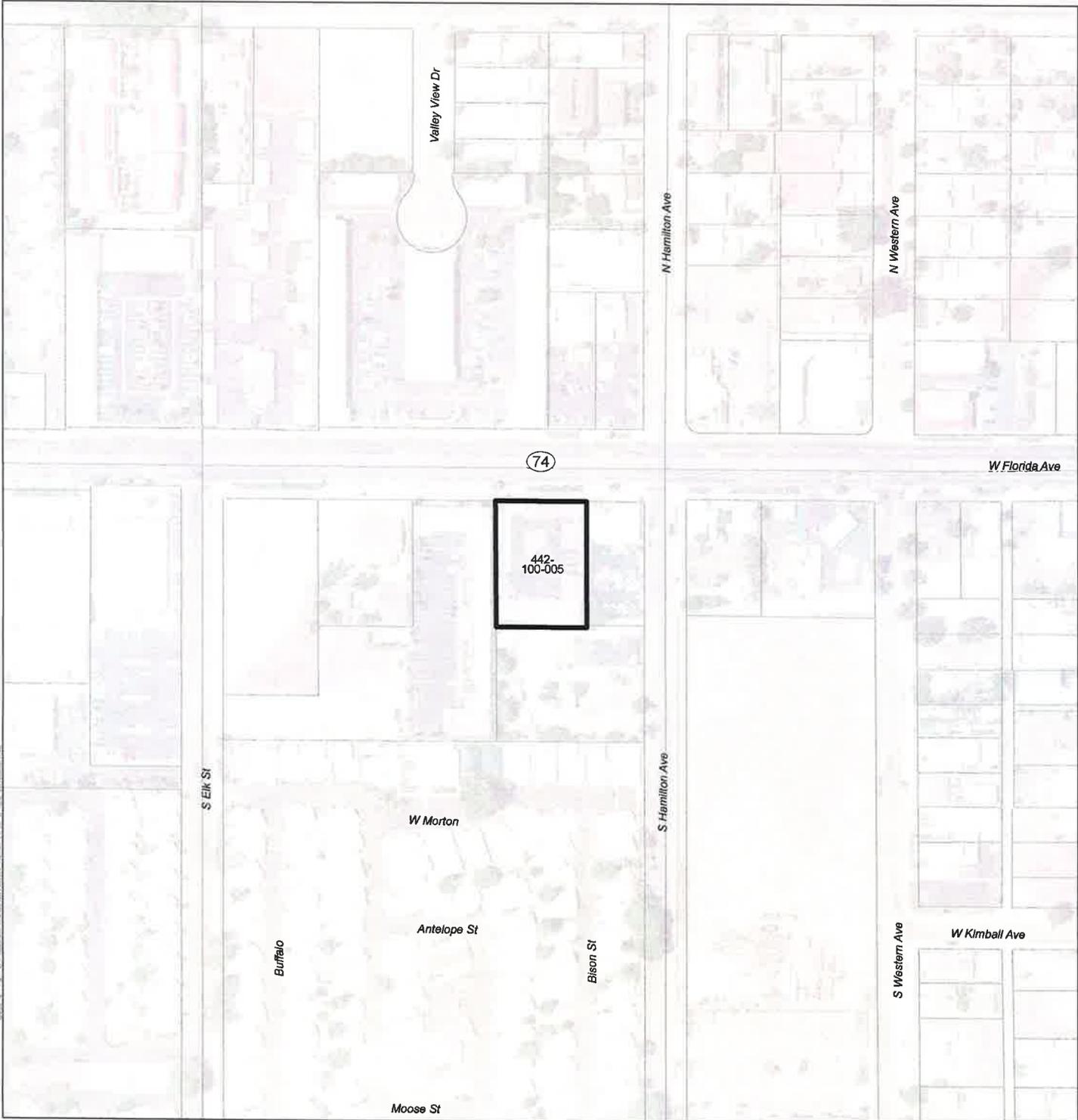
442-100-005

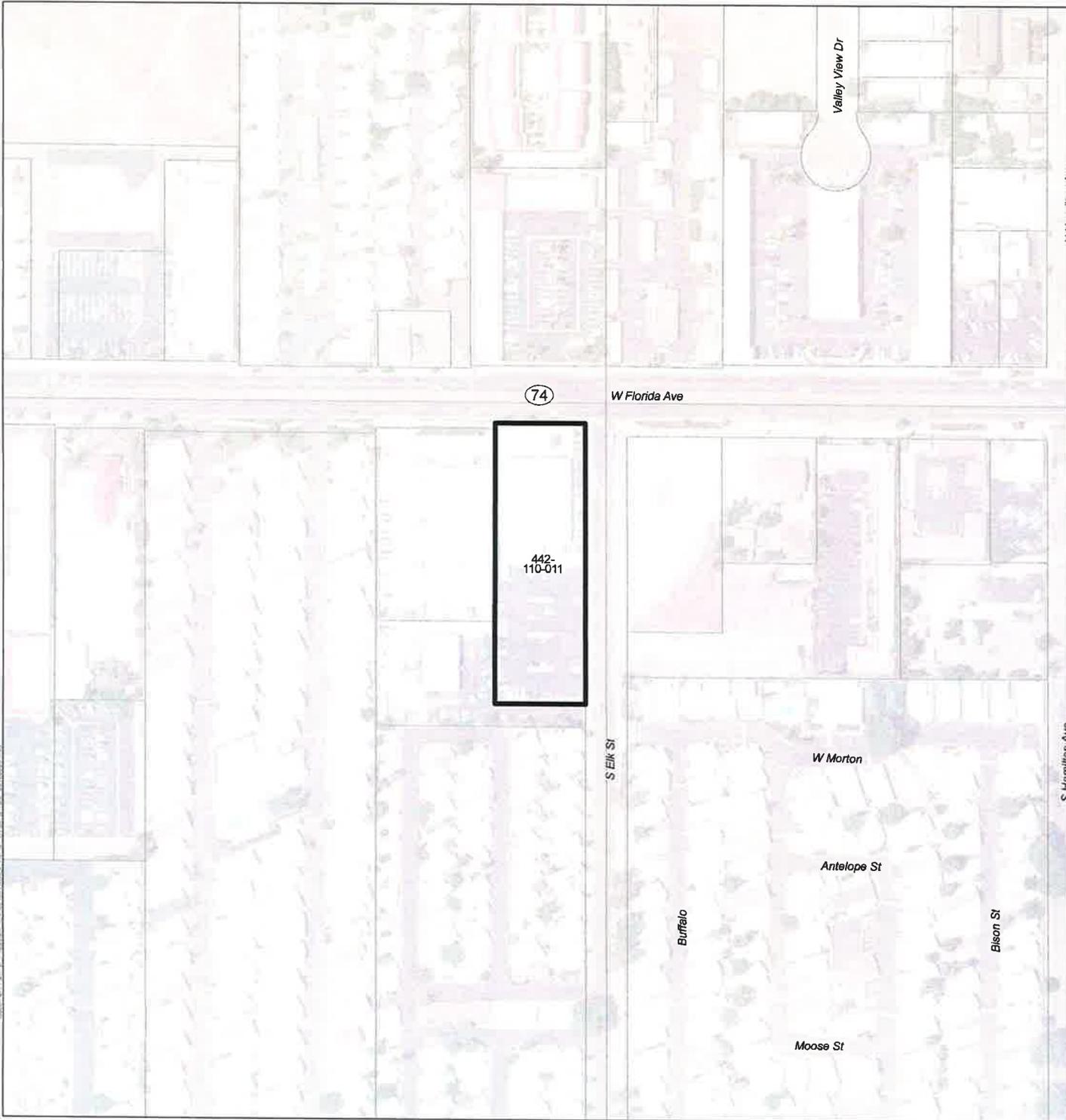
Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels

Not to Scale
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City of Hemet





**City of Hemet
LMD 25**

Florida Ave

Zone 5

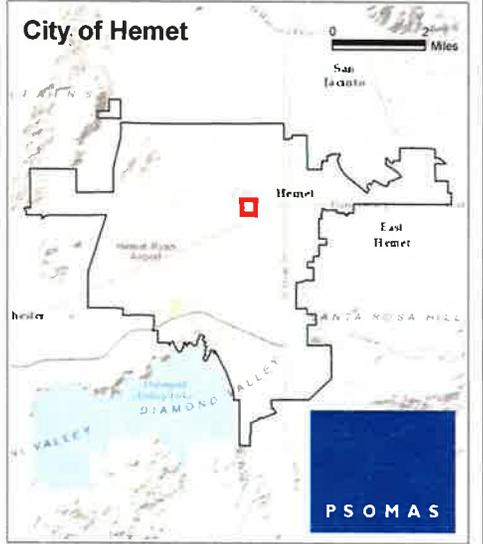
-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

442-110-011

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

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City of Hemet
LMD 25

Florida Ave

Zone 6

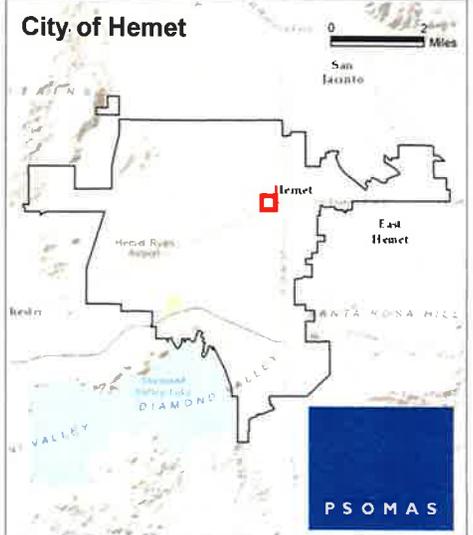
-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

443-260-003

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

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Map is for informational purposes only.



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City of Hemet
LMD 25

Florida Ave

Zone 7

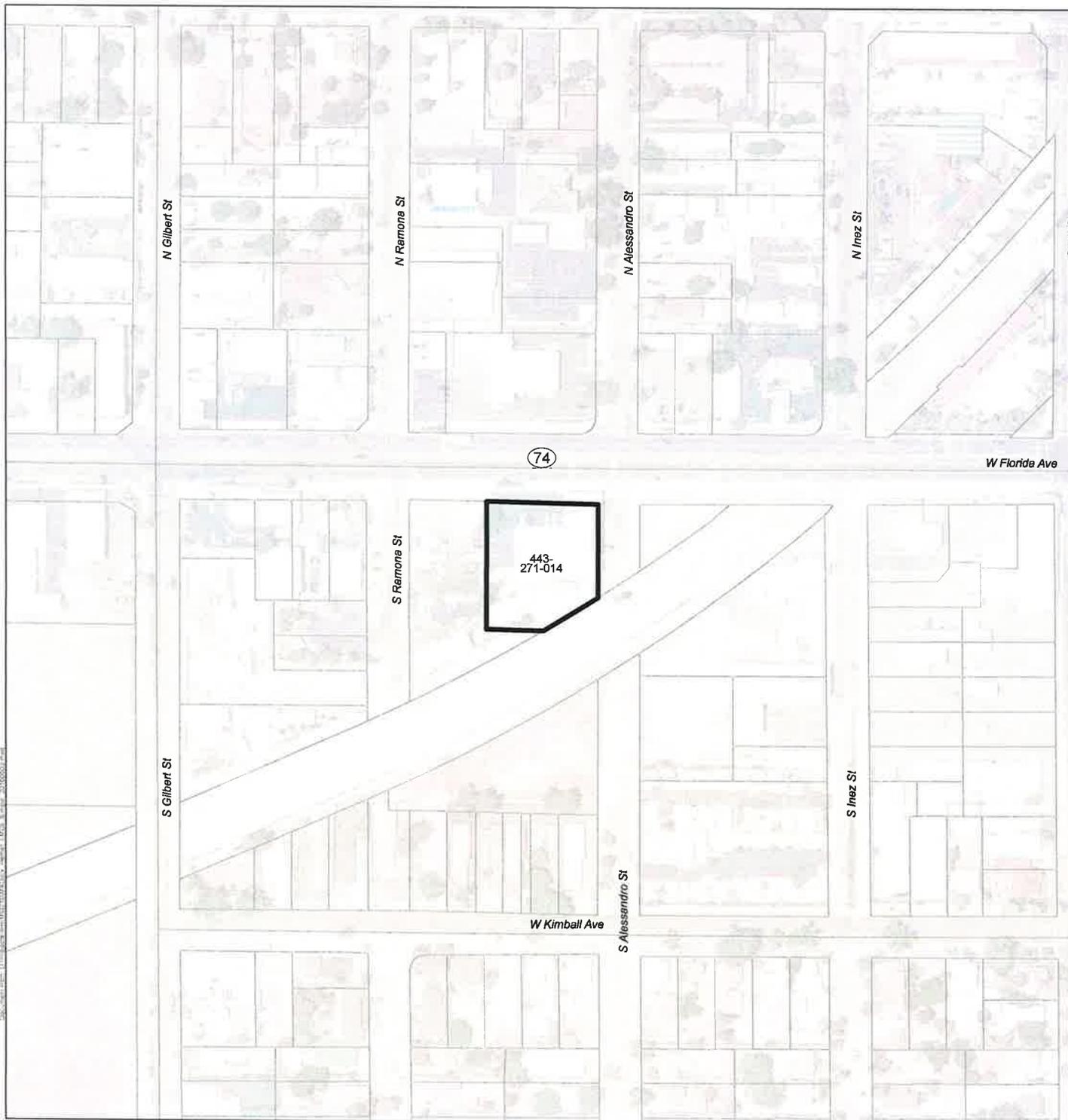
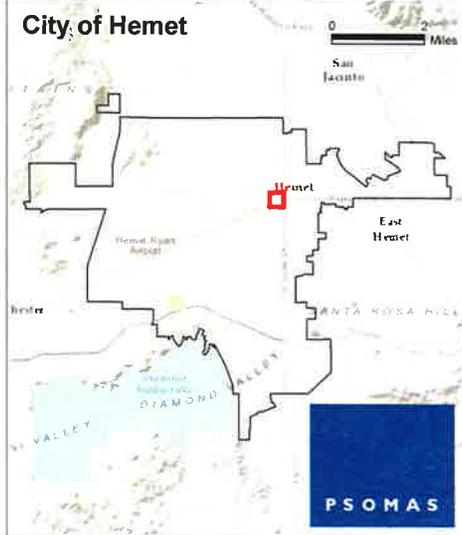
-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

443-271-014

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels

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Map is for informational purposes only.



Data Source: Esri, DigitalGlobe, GeoEye, IGN, Aeriac, AeroGRID, IGN, Esri, Airphoto, Swire, USDA/CNA, AeroGRID, IGN, Esri, Airphoto, Swire, USDA/CNA



City of Hemet LMD 26

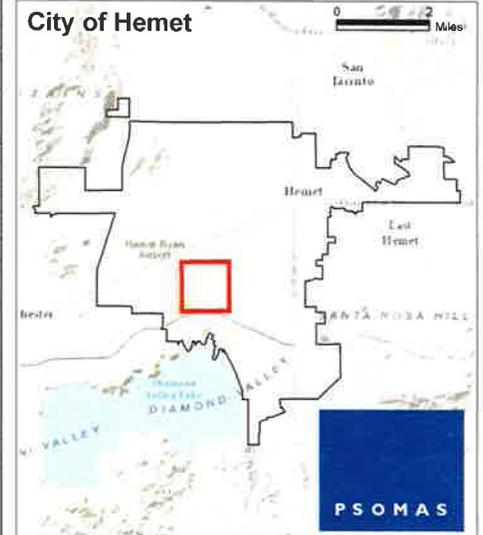
Willowwalk

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

454-040-038	460-270-010 ... 18	460-290-024 ... 66
460-150-032 ... 44	460-270-021 ... 77	460-290-071 ... 72
460-260-001 ... 48	460-280-015 ... 47	460-290-077 ... 78
460-260-053 ... 60	460-280-051 ... 64	460-290-083 ... 84
460-260-063 ... 64	460-280-080 ... 85	460-290-089 ... 90
460-260-067	460-281-001 ... 32	460-300-003
460-260-070	460-290-001 ... 10	460-300-006 ... 64
460-260-075 ... 81	460-290-013 ... 14	460-300-069 ... 70
460-260-084 ... 98	460-290-017	460-300-075 ... 76
460-270-001 ... 07	460-290-020 ... 21	460-310-001 ... 68

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Map is for informational purposes only.



**City of Hemet
LMD 27**

Flowerwood

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 439-350-001 ... 52
- 439-351-001 ... 20
- 439-352-001 ... 05

Not to Scale
Map is for informational purposes only.



City of Hemet LMD 29

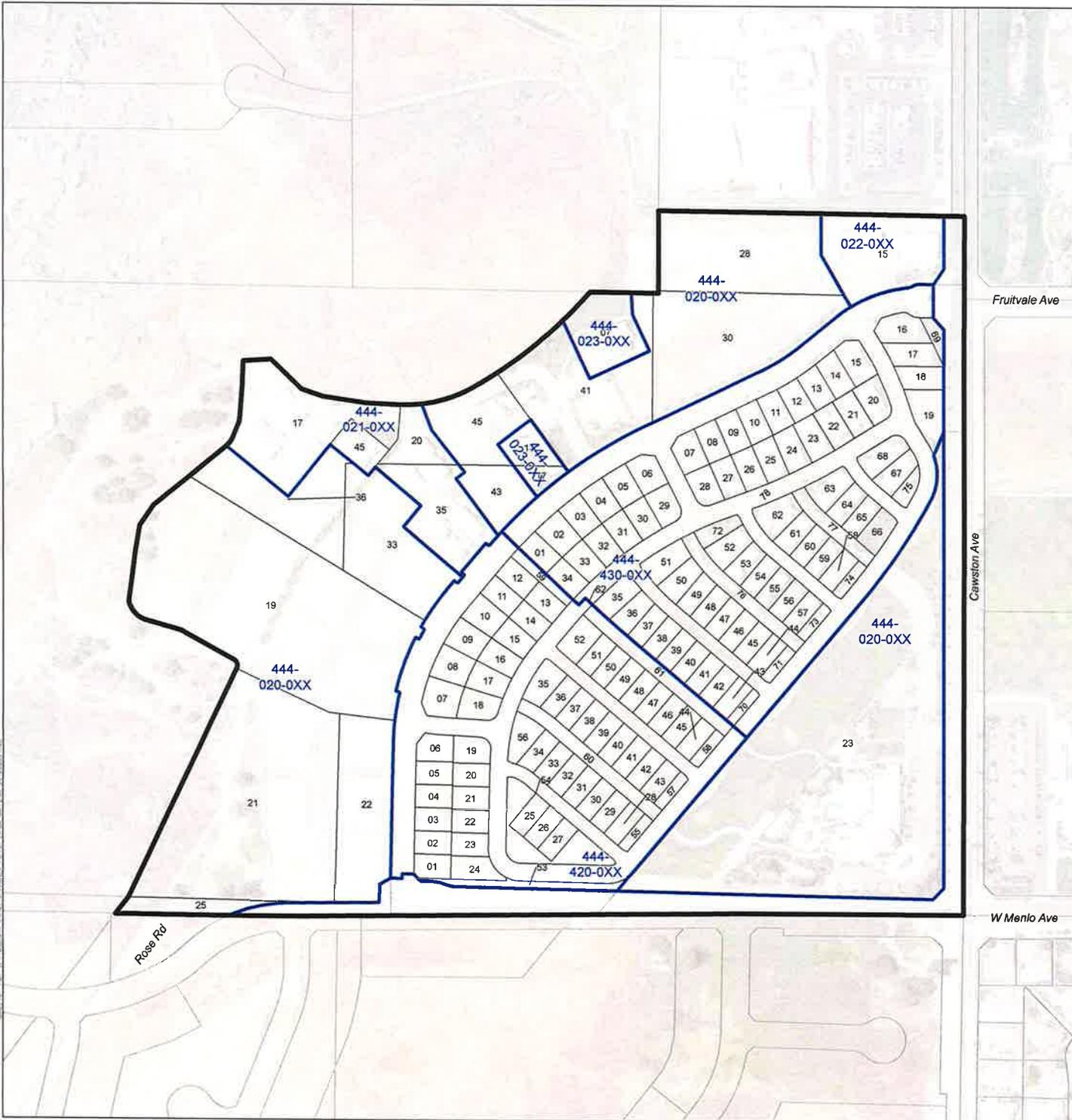
Peppertree

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

444-020-019	444-020-041	444-022-015
444-020-021 ... 23	444-020-043	444-023-007
444-020-025	444-020-045	444-023-013
444-020-028	444-021-017	444-023-017
444-020-030	444-021-020	444-420-001 ... 62
444-020-033	444-021-035	444-430-001 ... 78
444-020-036	444-021-045	

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City of Hemet LMD 33

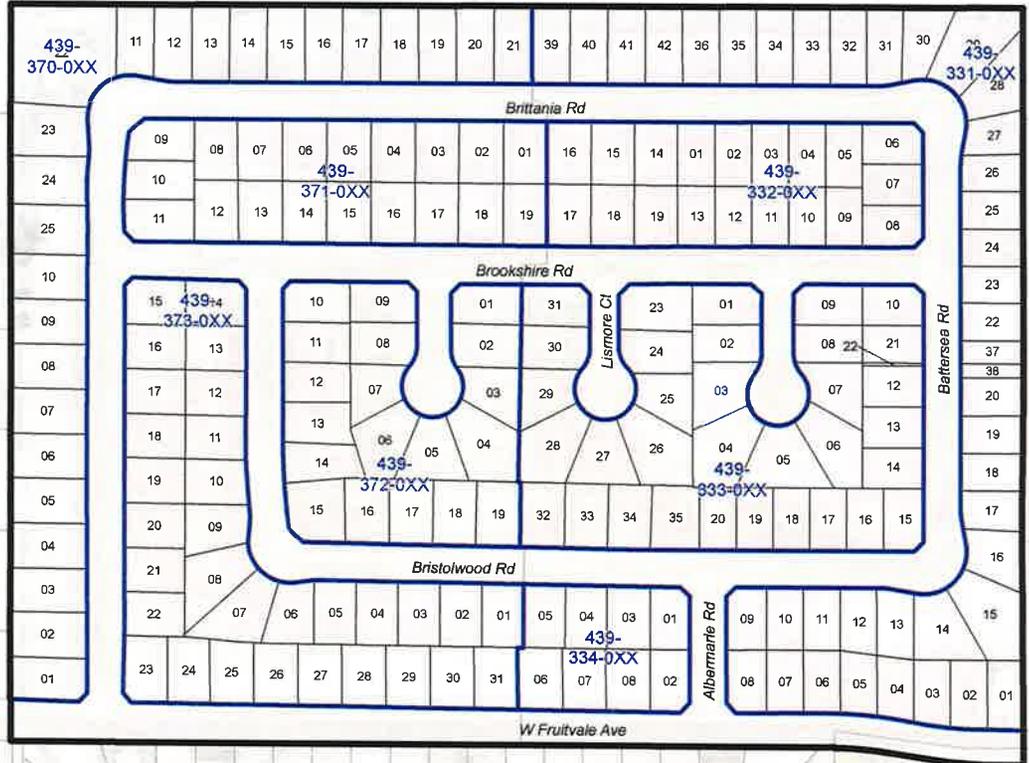
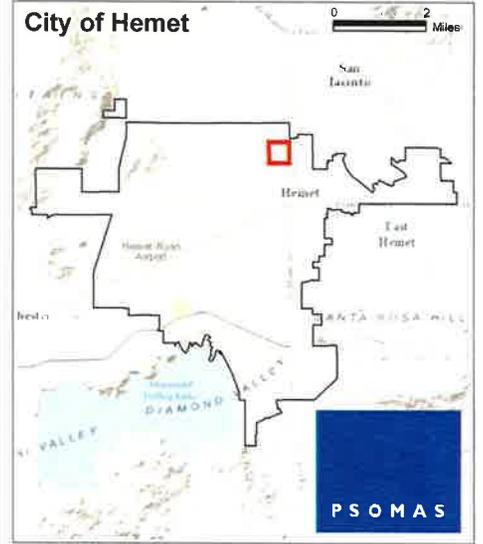
Hideaway

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 439-331-001 ... 20
- 439-331-022 ... 42
- 439-332-001 ... 19
- 439-333-001 ... 10
- 439-333-012 ... 35
- 439-334-001 ... 08
- 439-370-001 ... 25
- 439-371-001 ... 19
- 439-372-001 ... 19
- 439-373-001 ... 31

Not to Scale
Map is for informational purposes only.



2024/05/15 10:00 AM 10/15/2024 10:00 AM 10/15/2024 10:00 AM

City of Hemet
LMD 35

Enclave

-  District Boundary
-  Parcel Boundary

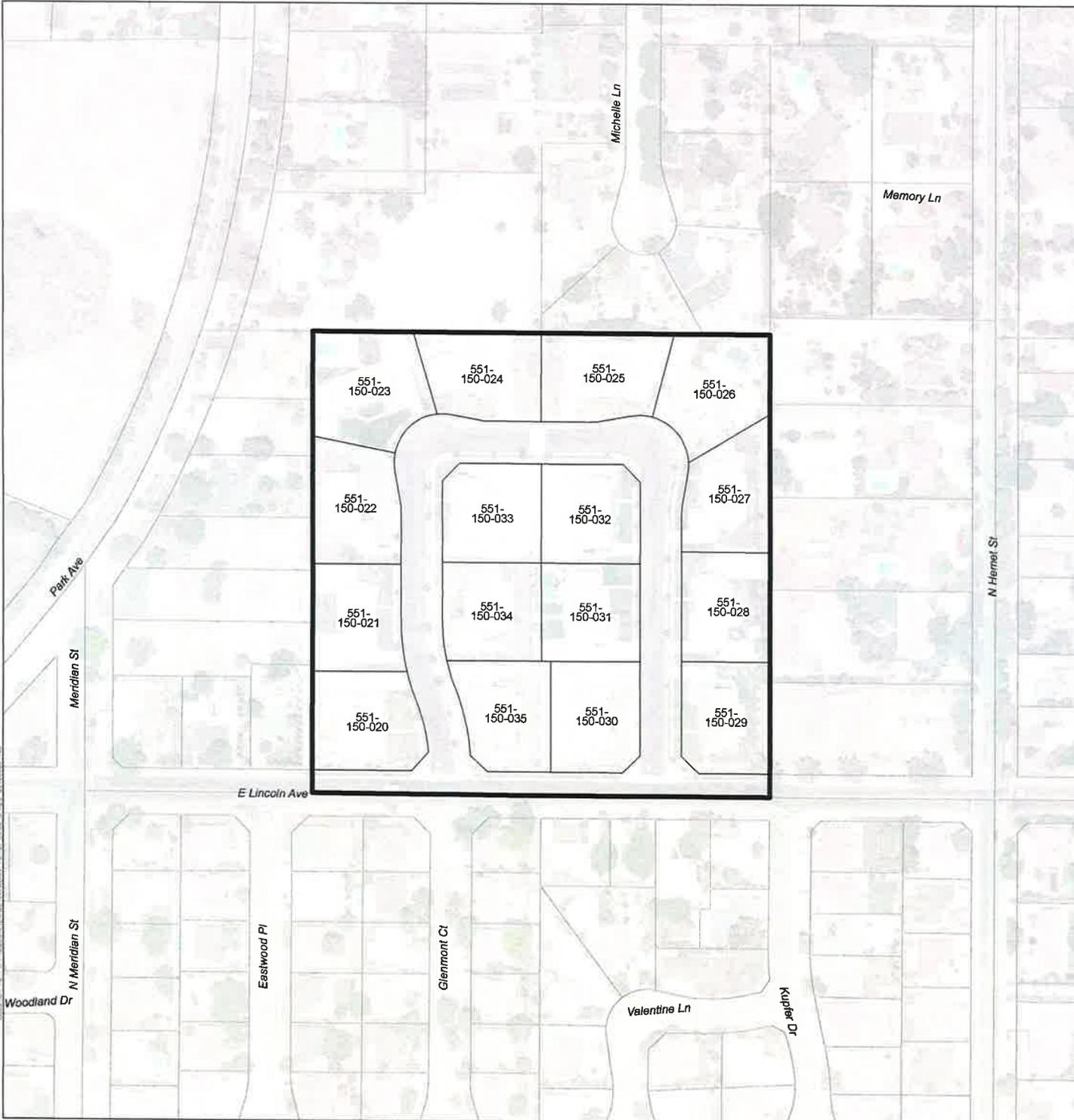
Assessor Parcel Numbers within District Boundaries:

551-150-020 ... 35

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Map is for informational purposes only.



City of Hemet



City of Hemet LMD 36

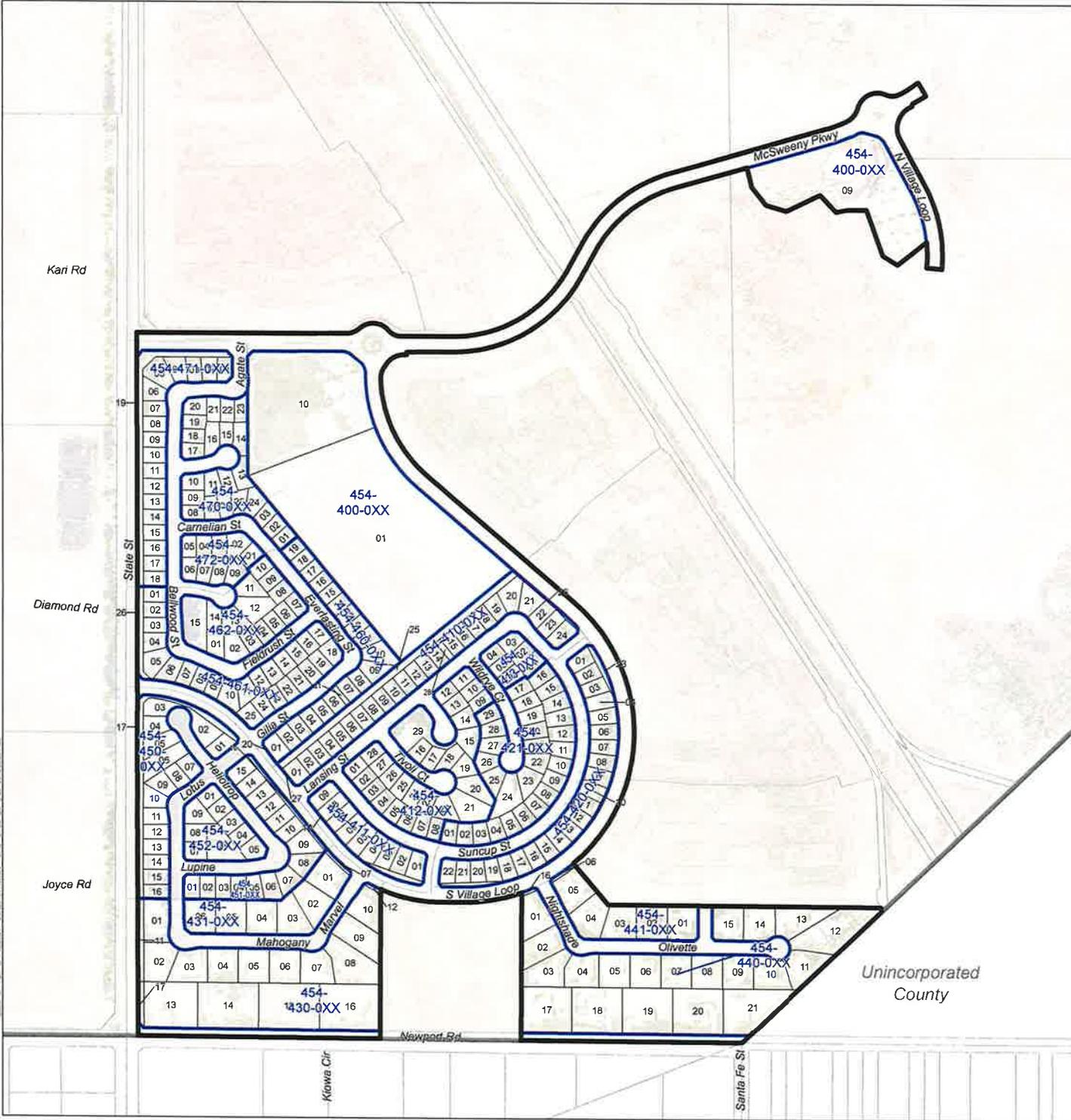
McSweeny

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

454-400-001	454-430-001 ... 17	454-461-001 ... 26
454-400-009 ... 10	454-431-001 ... 07	454-462-001 ... 15
454-410-001 ... 28	454-440-001 ... 21	454-470-001 ... 03
454-411-001 ... 10	454-441-001 ... 06	454-470-006 ... 25
454-412-001 ... 29	454-450-001 ... 17	454-471-001 ... 19
454-413-001 ... 06	454-451-001 ... 16	454-472-001 ... 09
454-420-001 ... 23	454-452-001 ... 09	
454-421-001 ... 29	454-460-001 ... 21	

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City of Hemet
LMD 37

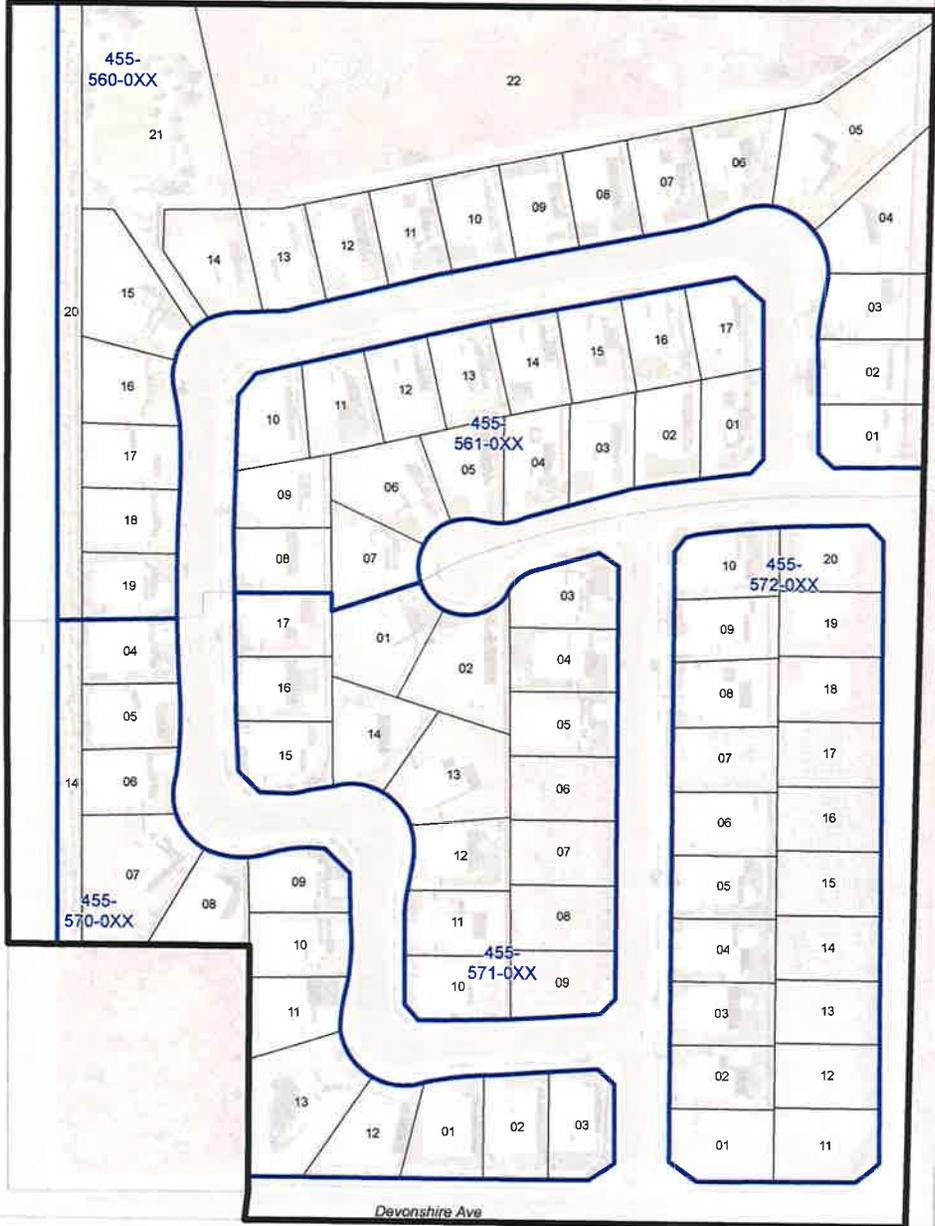
Montero

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 455-560-001 ... 22
- 455-561-001 ... 17
- 455-570-001 ... 14
- 455-571-001 ... 17
- 455-572-001 ... 20

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Unincorporated
County

Warren Rd

Rose Rd

Devonshire Ave

City of Hemet
LMD 39

SV Investments

-  District Boundary
-  Parcel Boundary

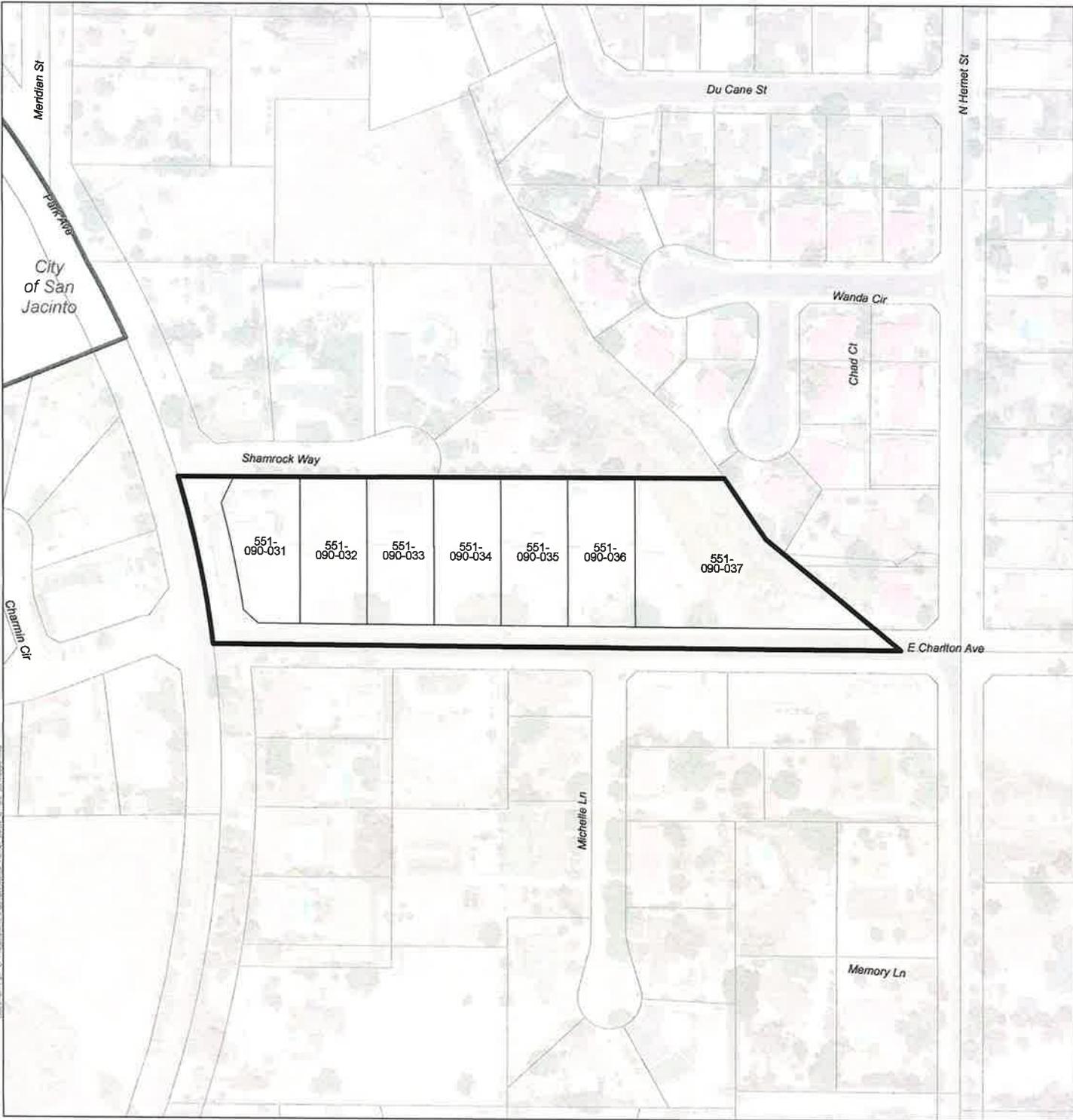
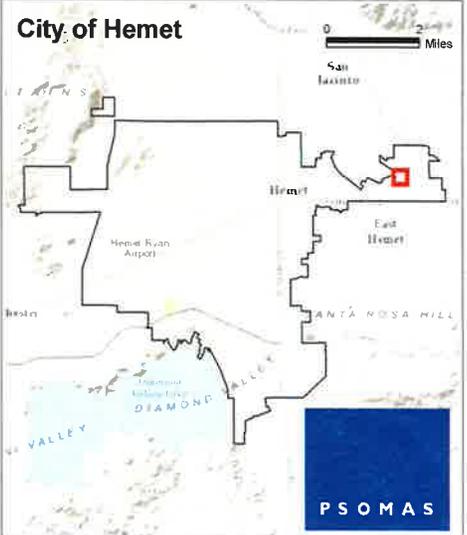
Assessor Parcel Numbers within District Boundaries:

551-090-031 ... 37

Not to Scale
Map is for informational purposes only.



City of Hemet



551-090-031 ... 37

City of Hemet
LMD 42

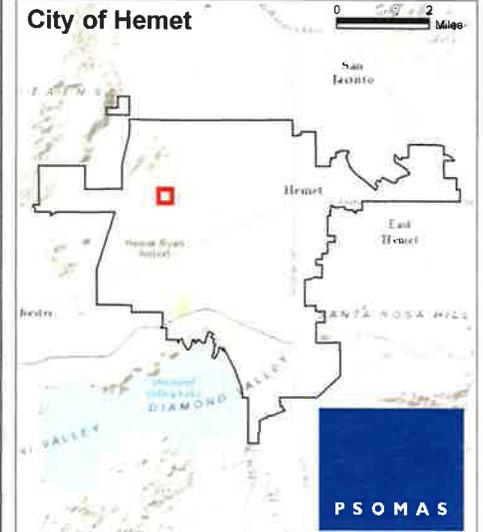
Emerson

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

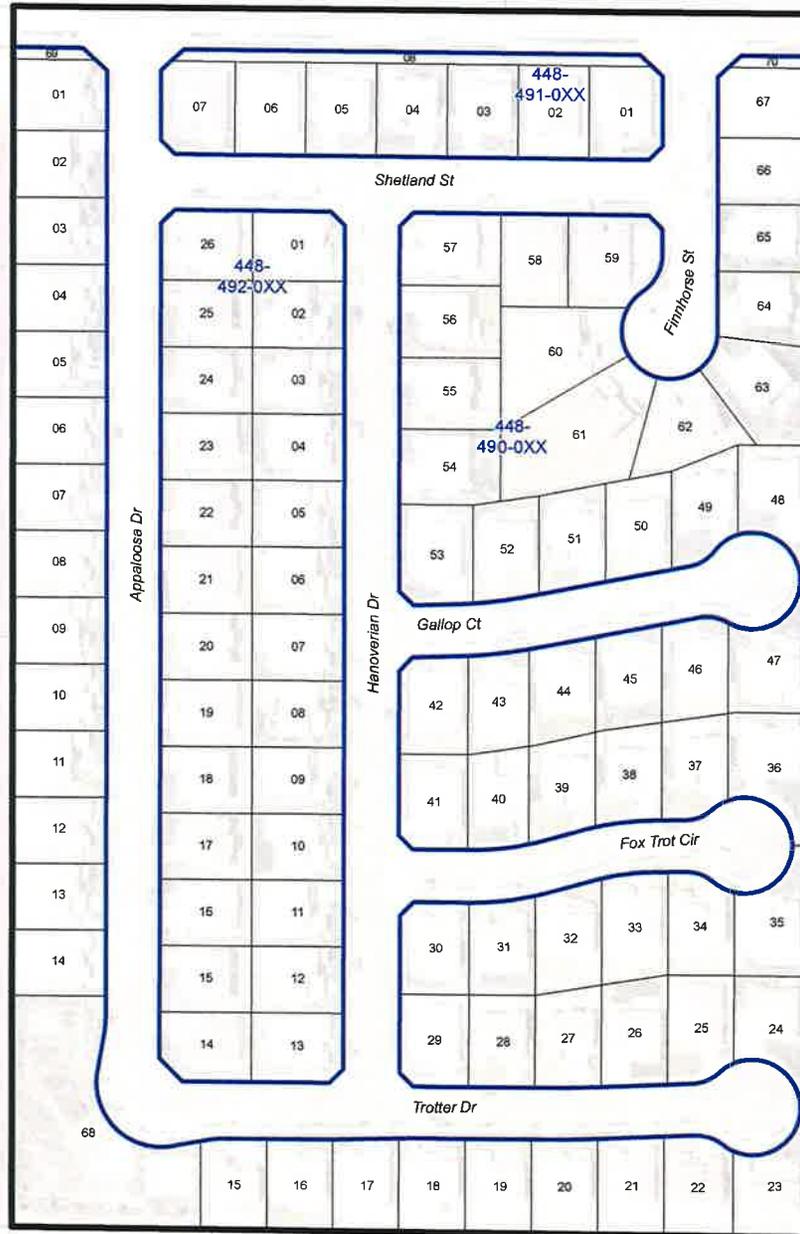
Assessor Parcel Numbers within District Boundaries:

- 448-490-001 ... 70
- 448-491-001 ... 08
- 448-492-001 ... 26

Not to Scale
Map is for informational purposes only.



W Devonshire Ave



**City of Hemet
LMD 43**

Palomino

-  District Boundary
-  Parcel Boundary

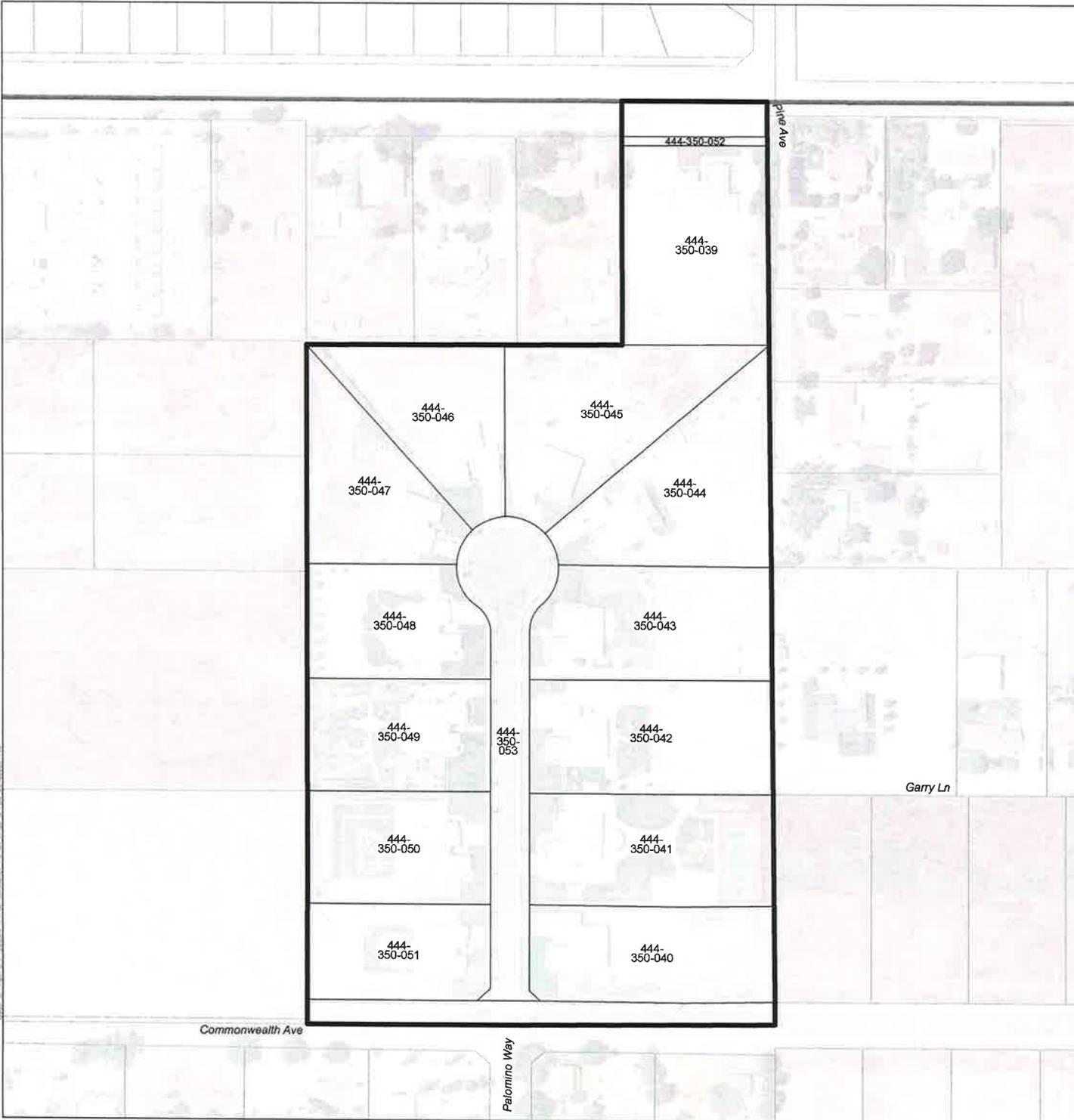
Assessor Parcel Numbers within District Boundaries:

444-350-039 ... 53

Not to Scale
Map is for informational purposes only.



City of Hemet



City of Hemet LMD 44

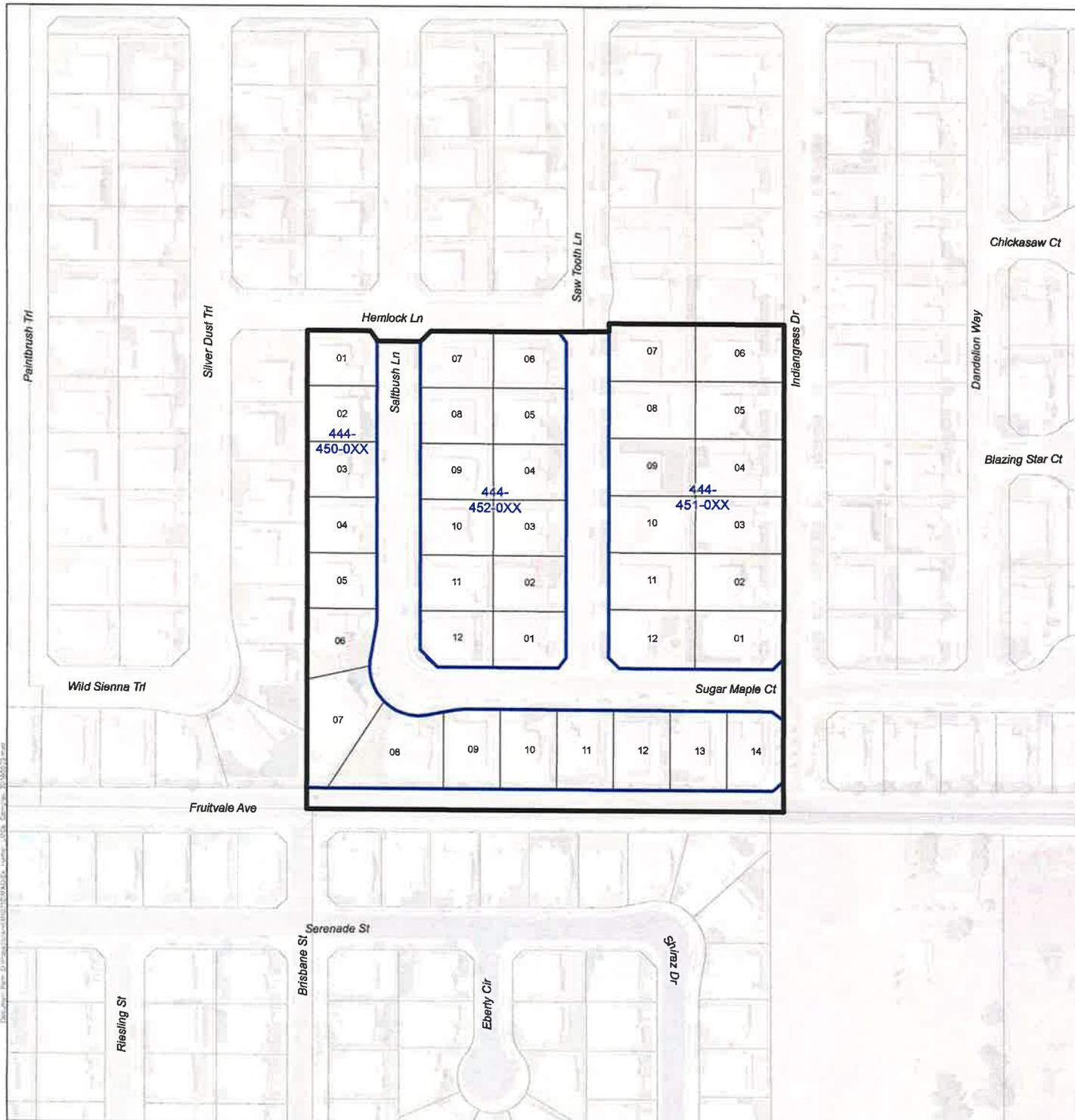
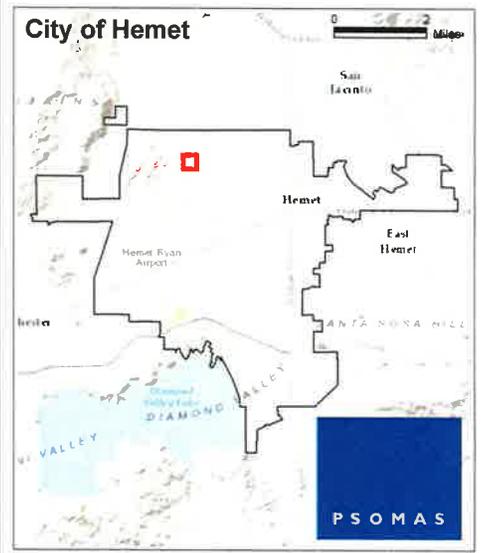
Autumn Ridge II

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

- 444-450-001 ... 14
- 444-451-001 ... 12
- 444-452-001 ... 12

Not to Scale
Map is for informational purposes only.



City of Hemet
LMD 46

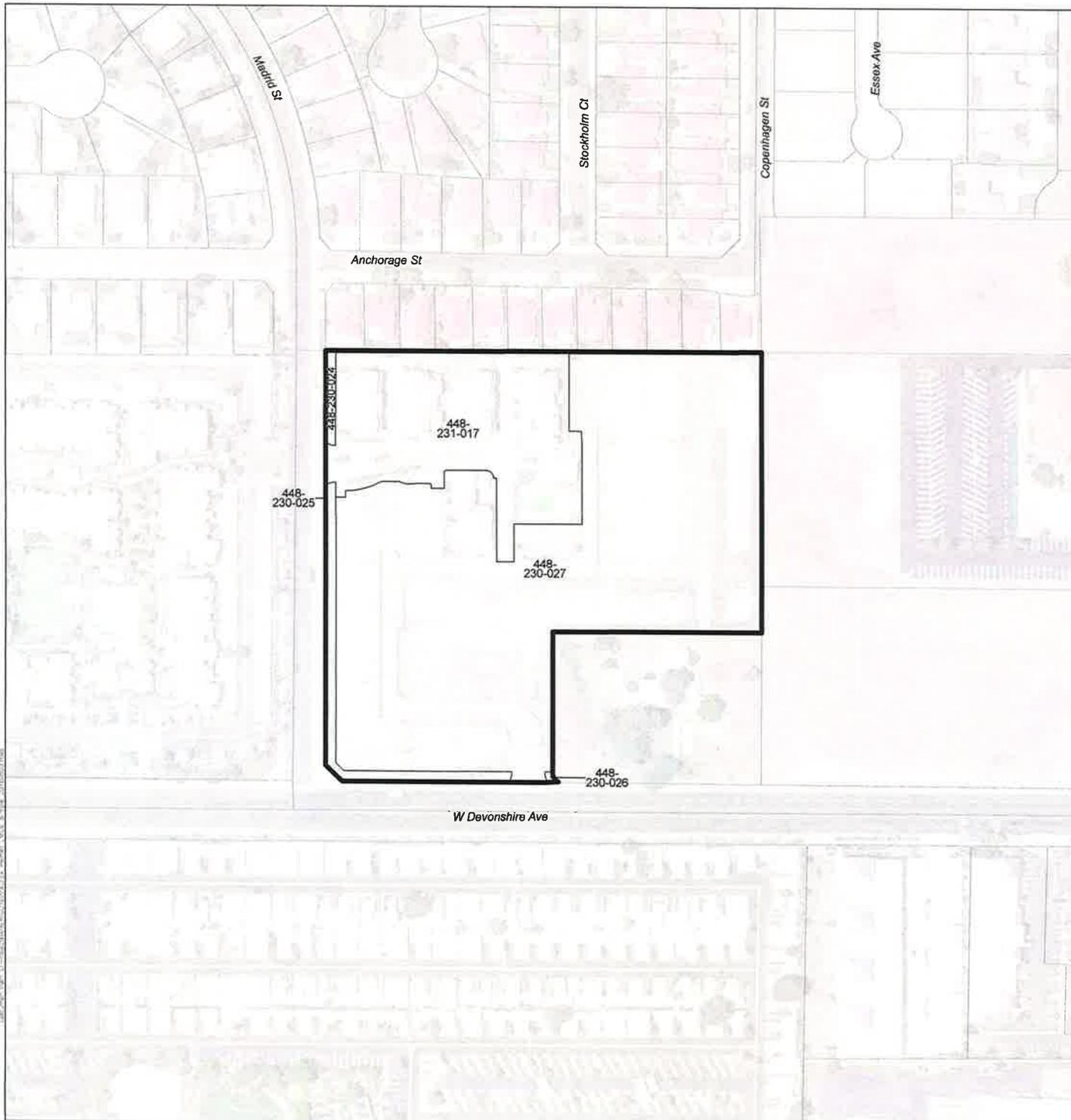
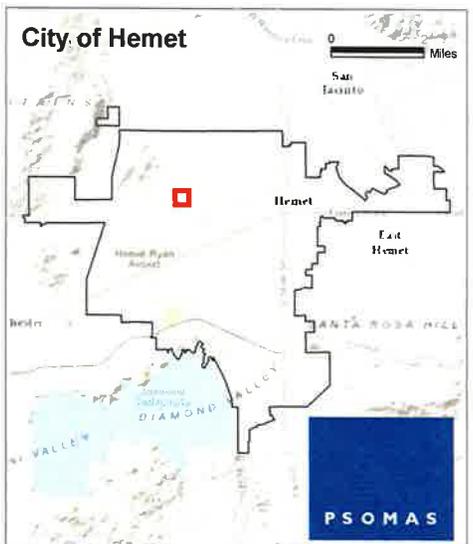
Villa De Madrid

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

448-230-024 ... 27
448-231-017

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City of Hemet LMD 47

Rancho Diamante

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

460-060-028 ... 30	460-351-001 ... 38	460-374-001 ... 09
460-320-001 ... 27	460-352-001 ... 18	460-380-001 ... 52
460-321-001 ... 23	460-360-001 ... 14	460-381-001 ... 09
460-322-001 ... 21	460-361-001 ... 26	460-390-001 ... 40
460-323-001 ... 08	460-362-001 ... 24	460-391-001 ... 17
460-330-001 ... 08	460-363-001 ... 11	460-400-001 ... 35
460-331-001 ... 23	460-364-001 ... 14	460-401-001 ... 23
460-332-001 ... 21	460-370-001 ... 10	460-401-026 ... 34
460-333-001 ... 08	460-371-001 ... 06	460-402-001
460-340-001 ... 09	460-372-001 ... 18	460-402-004 ... 17
460-350-001 ... 19	460-373-001 ... 41	

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**City of Hemet
LMD 49**

**Clean Streak &
Esplanade**

Zone 1 - Clean Streak Car Wash

-  District Boundary
-  Parcel Boundary

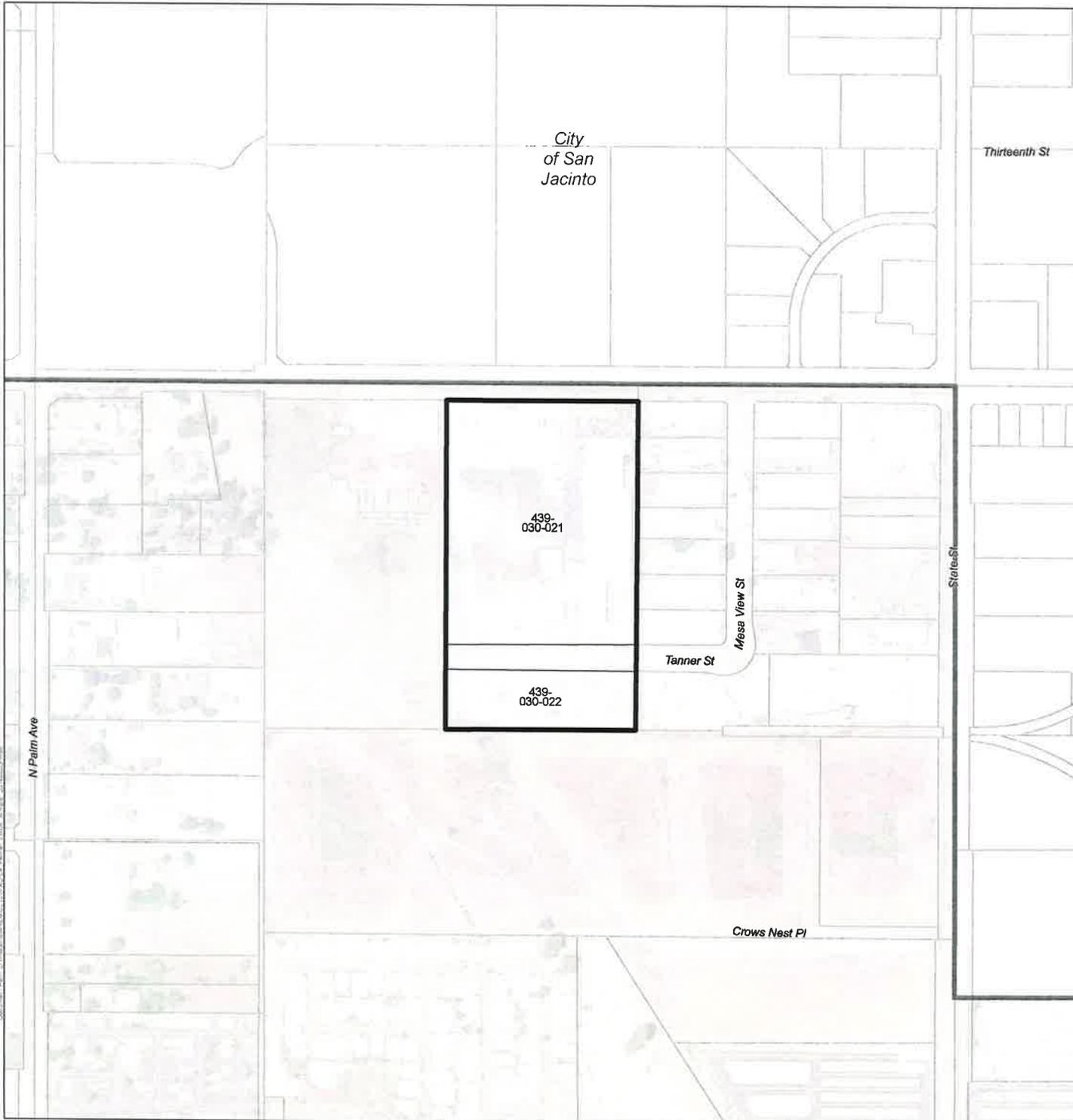
Assessor Parcel Numbers within District Boundaries:

551-530-012

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels

Not to Scale
Map is for informational purposes only.





**City of Hemet
LMD 49**

**Clean Streak &
Esplanade**

Zone 2 - Clean Streak Car Wash

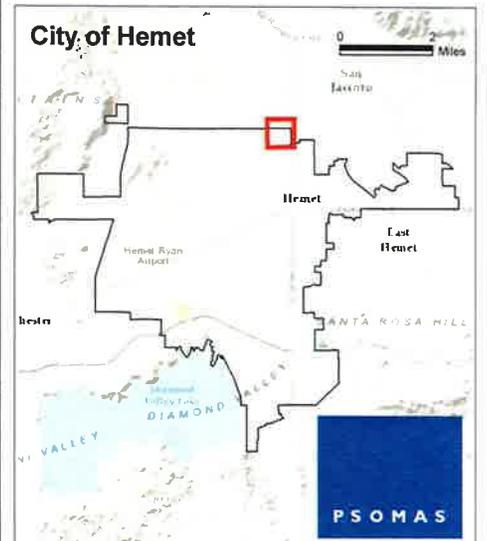
-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

439-030-021 ... 22

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels

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Map is for informational purposes only.



**City of Hemet
LMD 50**

**Guaranty, Promenade,
Sanderson &
Devonshire**

Zone 1 - Guaranty Bank

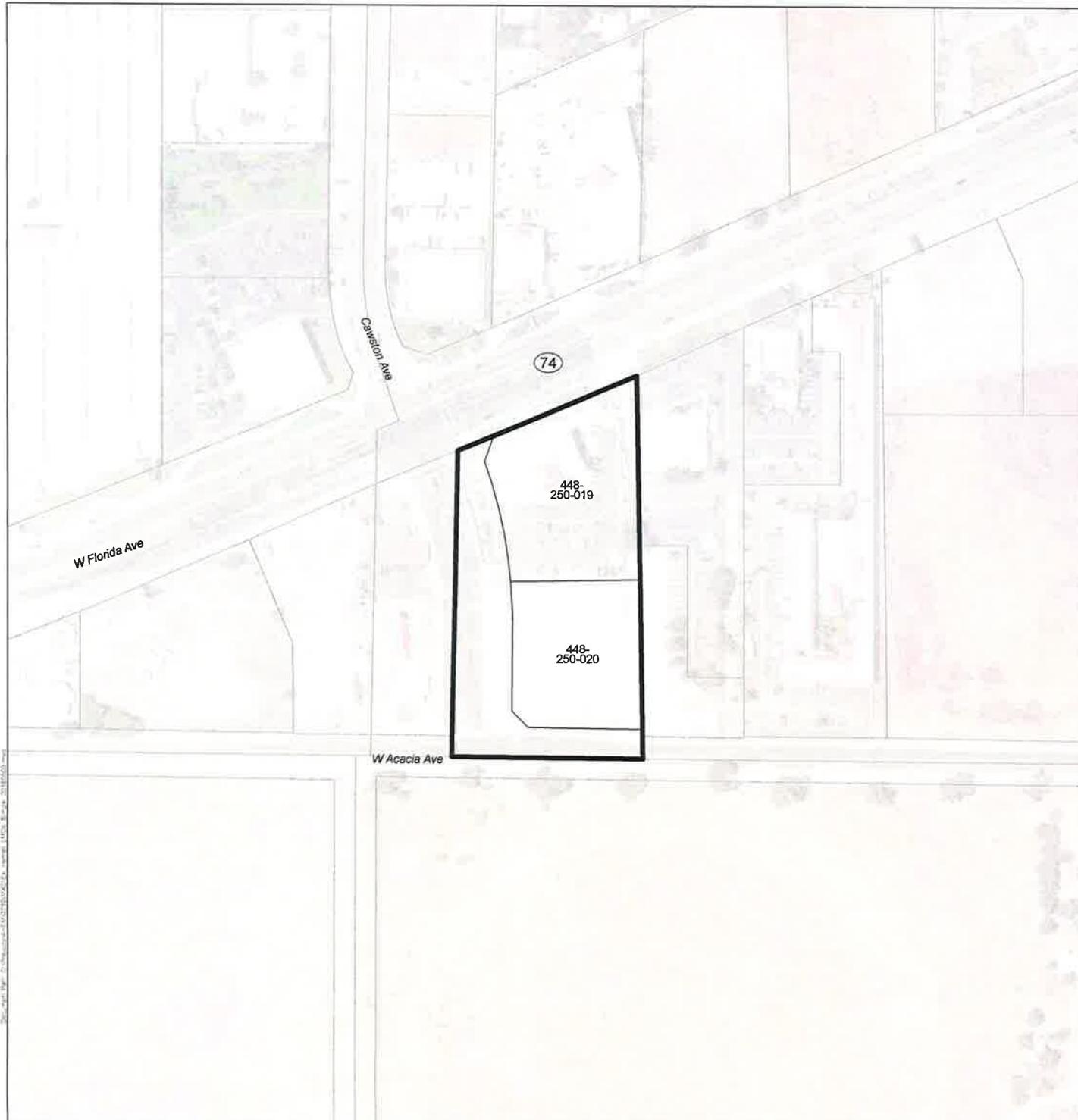
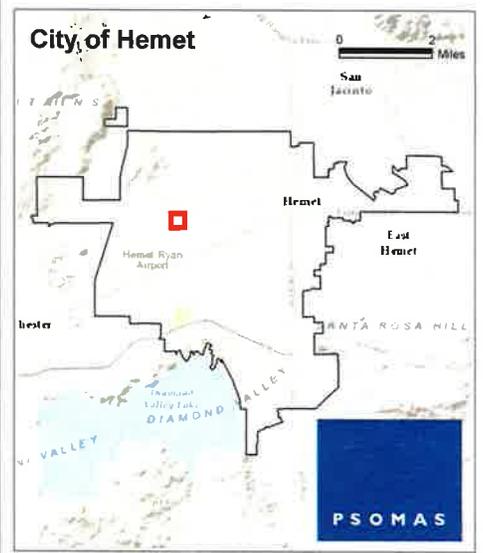
-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

448-250-019 ... 20

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels

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Map is for informational purposes only.



Source: City of Hemet GIS Department, 2018. Data as of 12/31/2018.



**City of Hemet
LMD 50**

**Guaranty, Promenade,
Sanderson &
Devonshire**

*Zone 2 - The Promenade Shopping
Center*

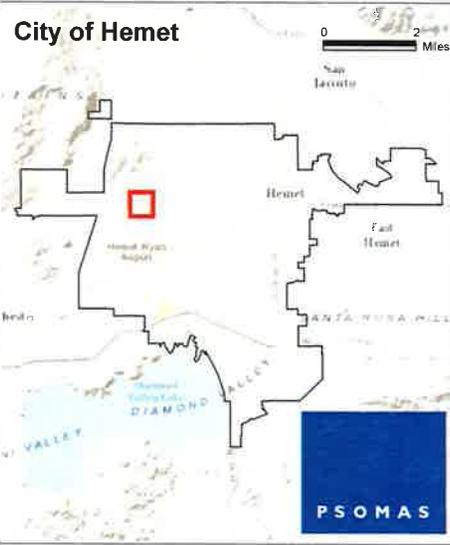
-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

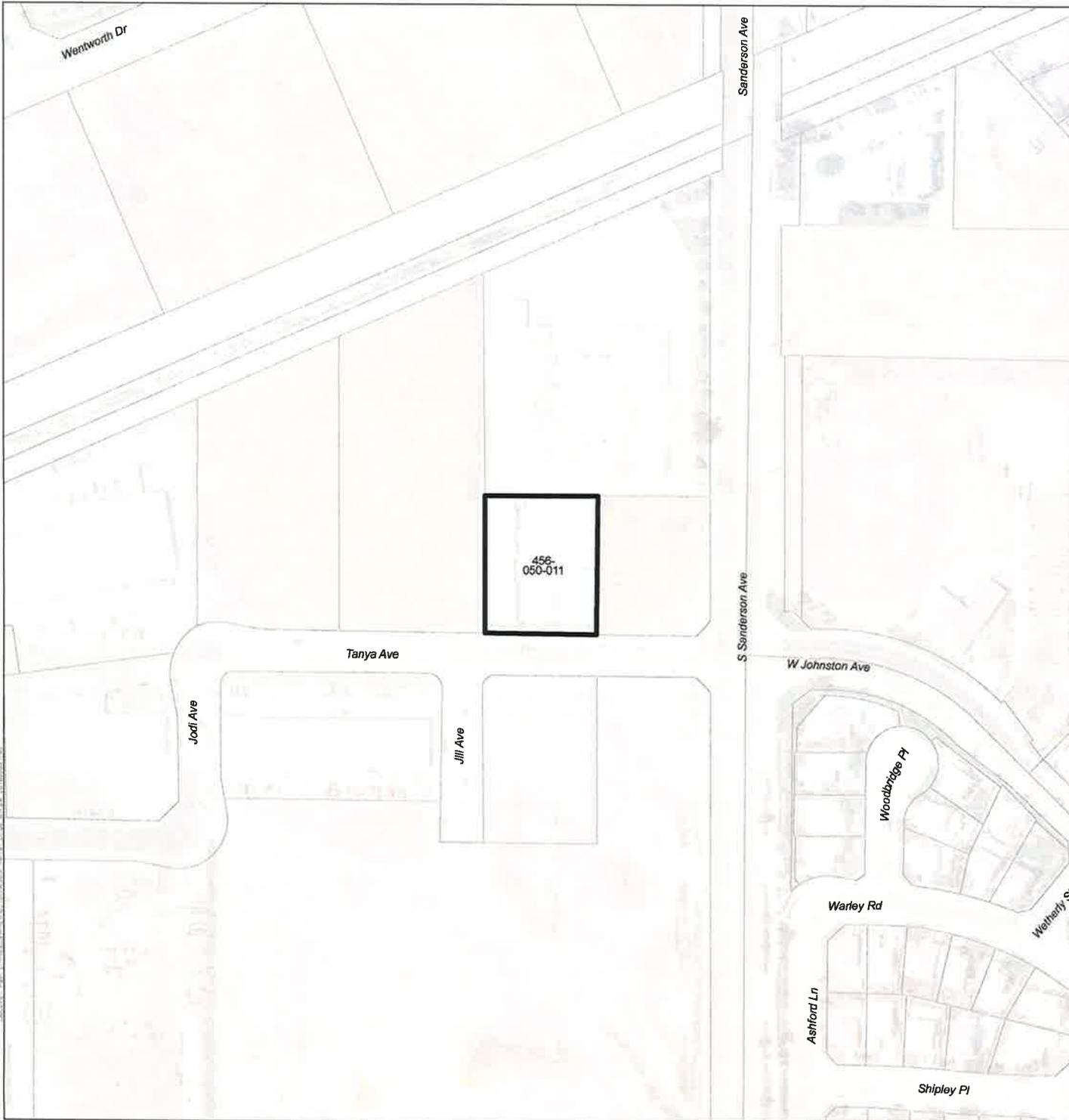
- 448-120-008 ... 11
- 448-140-034 ... 35
- 448-140-049 ... 54

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels

Not to Scale
Map is for informational purposes only.



Source: City of Hemet GIS Department, 2018. All rights reserved.



**City of Hemet
LMD 50**

**Guaranty, Promenade,
Sanderson &
Devonshire**

Zone 3 - Tanya on Broadway

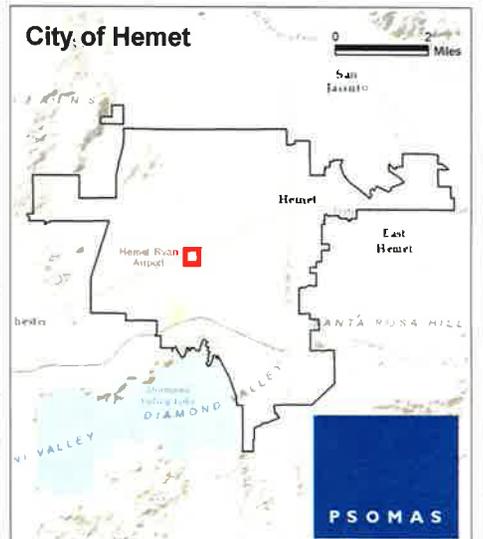
-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

456-050-011

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

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Map is for informational purposes only.



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**City of Hemet
LMD 50**

**Guaranty, Promenade,
Sanderson &
Devonshire**

*Zone 4 - Hemet Center of Medical
Excellence*

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

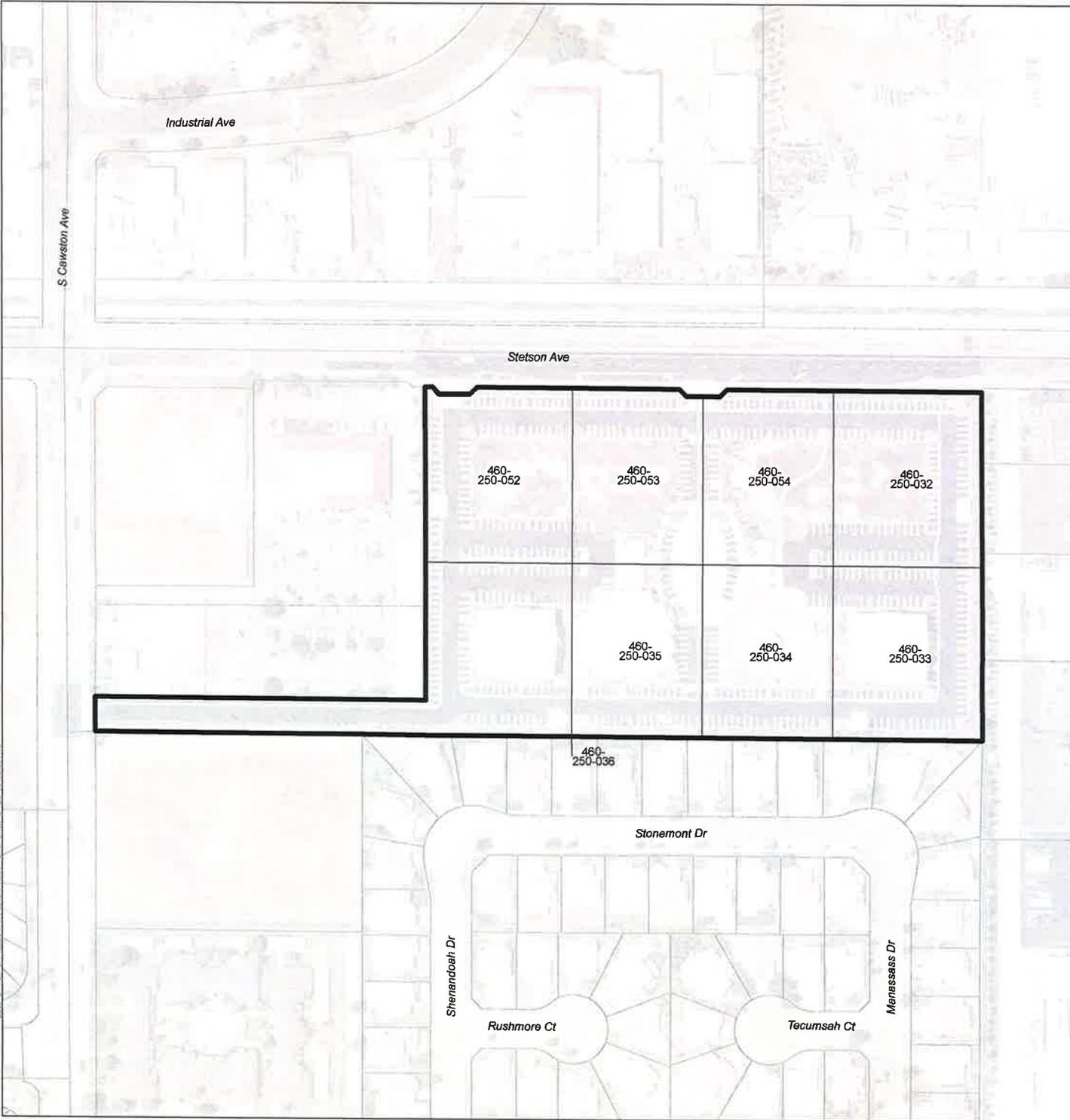
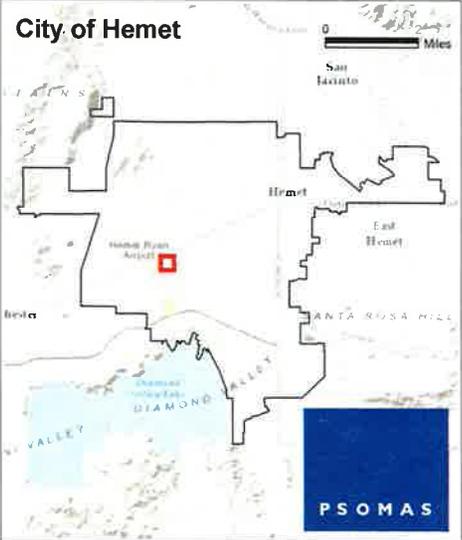
- 460-250-032 ... 36
- 460-250-052 ... 54

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

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Map is for informational purposes only.



City of Hemet



2017052001.mxd

**City of Hemet
LMD 50**

**Guaranty, Promenade,
Sanderson &
Devonshire**

*Zone 5 - Commercial Center at
Sanderson Avenue and Devonshire
Avenue*

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

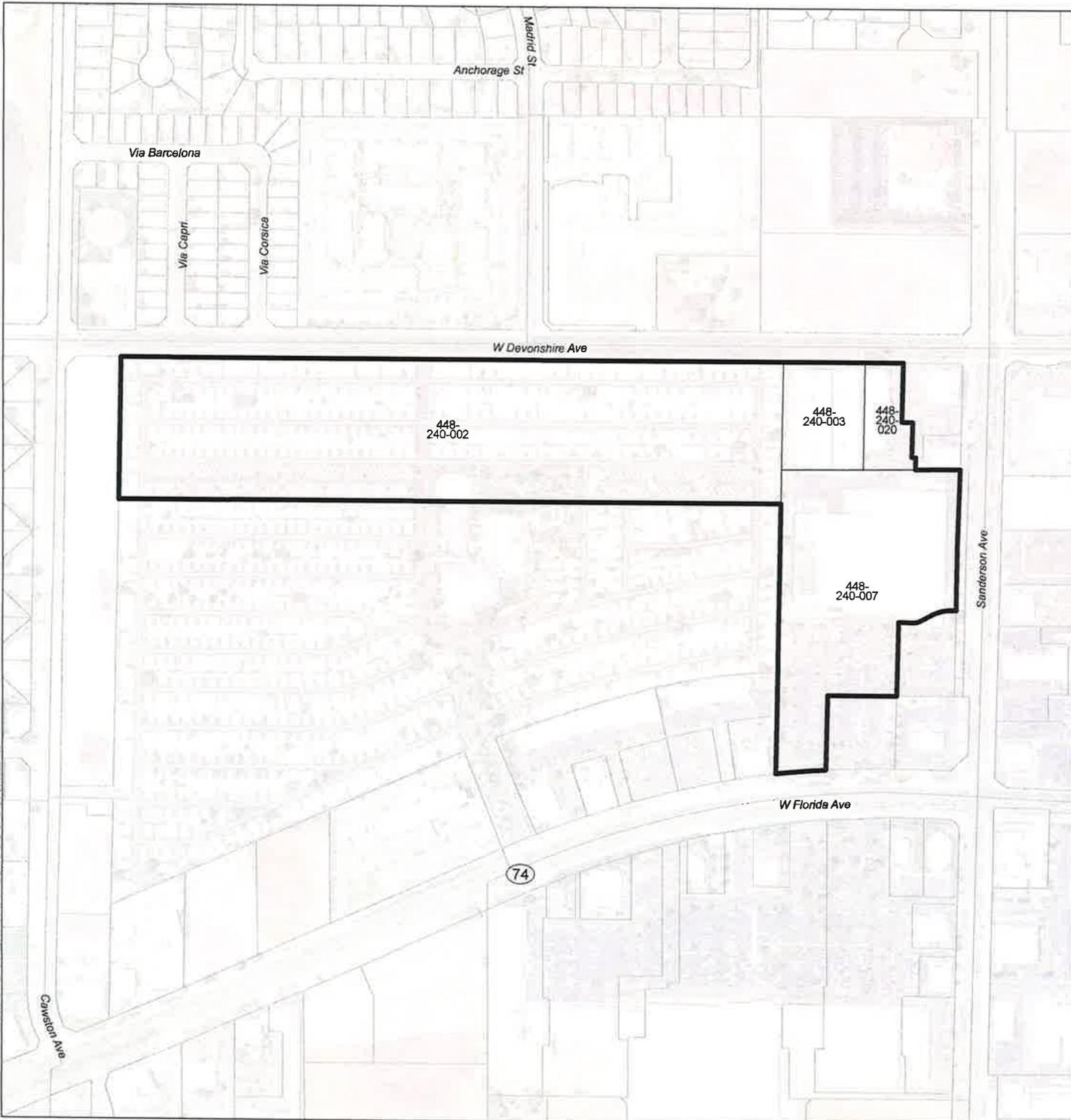
- 448-240-002 ... 03
- 448-240-007
- 448-240-020

Note: This parcel list only includes parcels shown on this map and not the entire district. See the other maps depicting this district for those parcels.

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Map is for informational purposes only.



City of Hemet



City of Hemet
LMD 51

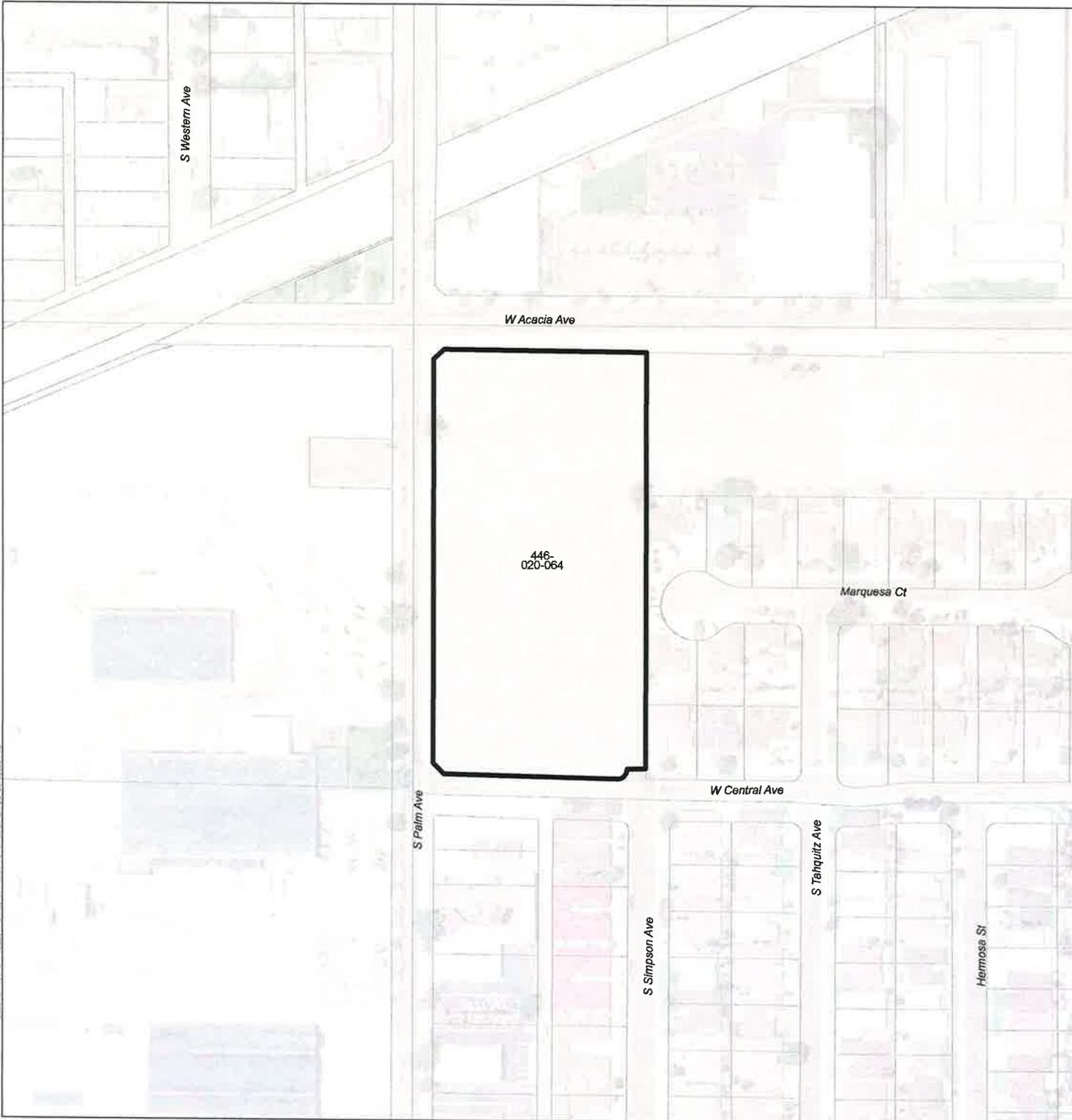
Salvation Army

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

446-020-064

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Map is for informational purposes only.



City of Hemet
LMD 52

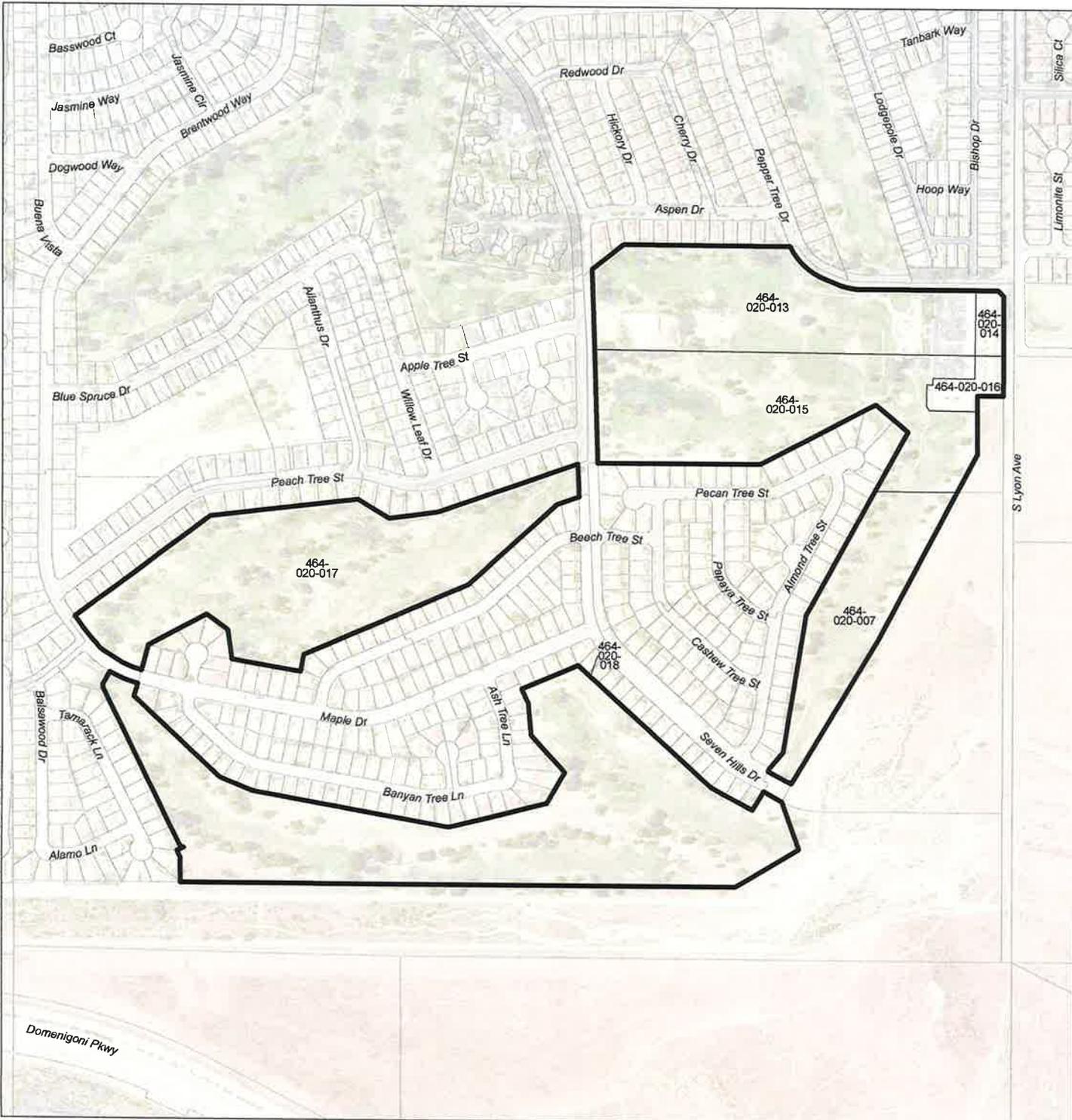
Seven Hills

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

464-020-007
464-020-013 ... 18

Not to Scale
Map is for informational purposes only.



City of Hemet
LMD 53

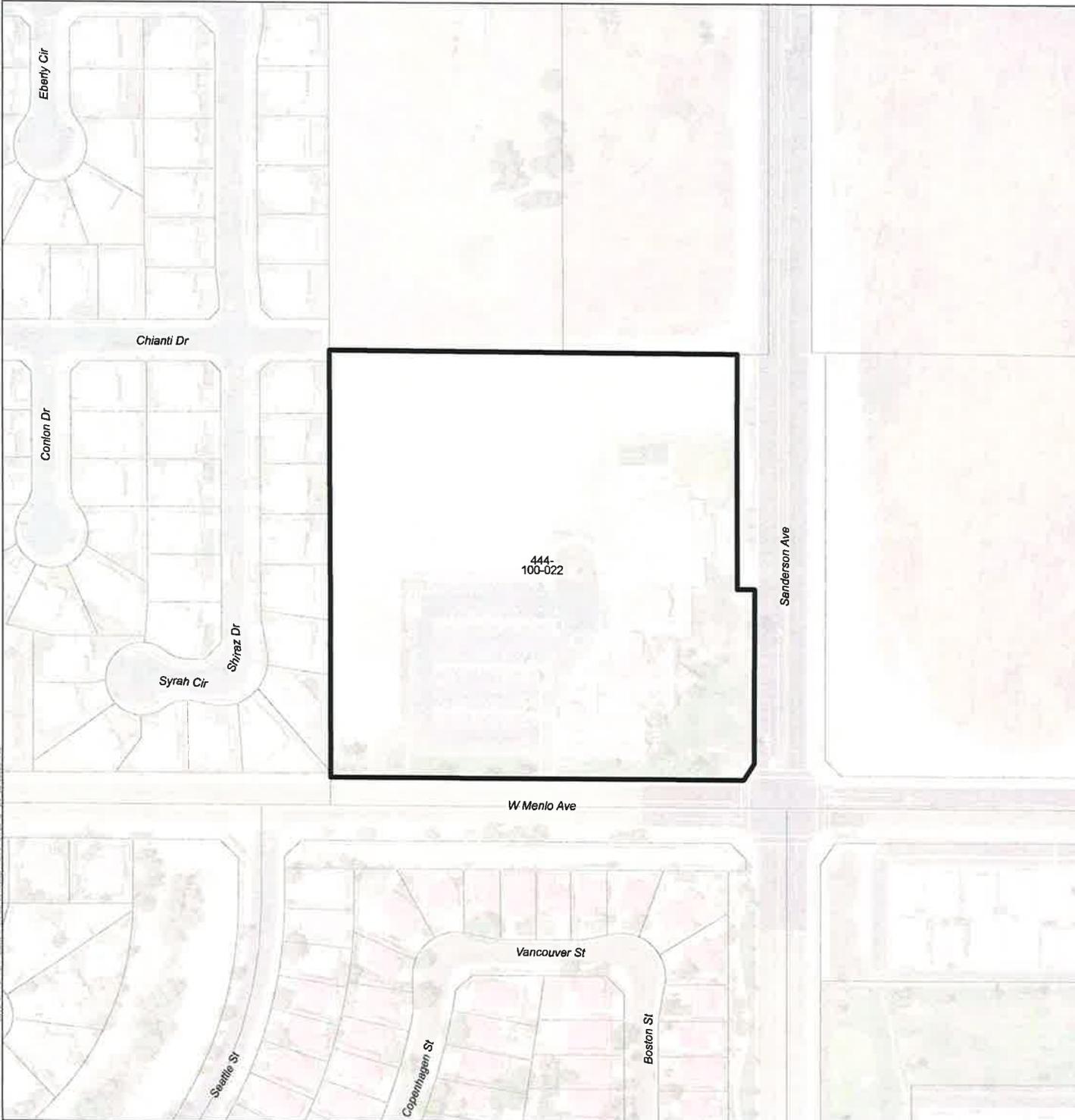
Prince of Peace

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

444-100-022

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Map is for informational purposes only.



3/20/2024 10:00 AM 10/10/2024 10:00 AM 10/10/2024 10:00 AM 10/10/2024 10:00 AM 10/10/2024 10:00 AM

City of Hemet
LMD 54

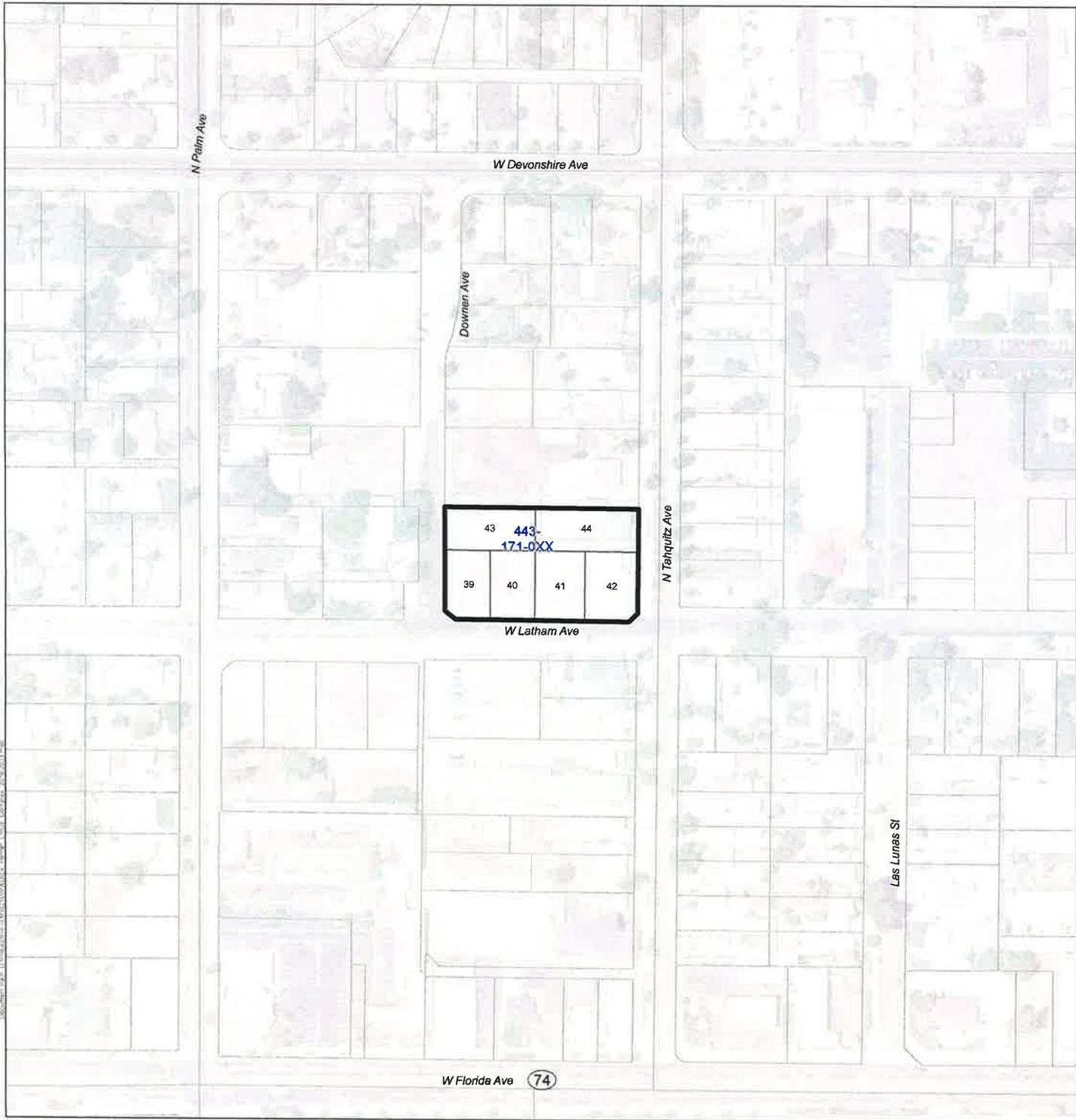
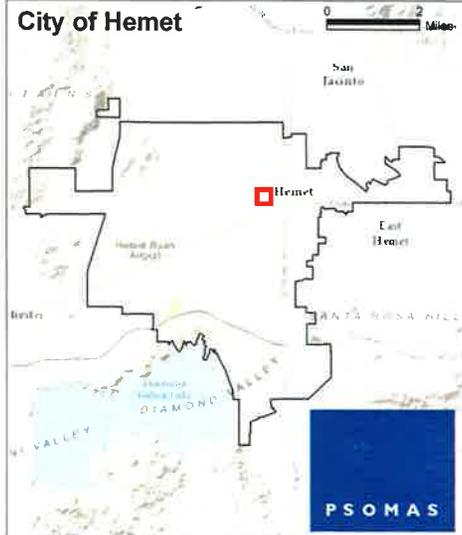
Habitat for Humanity

-  District Boundary
-  Parcel Groupings
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

443-171-039 ... 44

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Document Path: D:\Projects\171-039-44\171-039-44.mxd, Date: 10/25/2017 10:00:00 AM

City of Hemet
LMD 55

Sahara Oasis Senior
Villas

-  District Boundary
-  Parcel Boundary

Assessor Parcel Numbers within District Boundaries:

442-040-017 ... 18

Not to Scale
Map is for informational purposes only.



City of Hemet



City of Hemet
LMD 101

AP North Lakes Solar

-  District Boundary
-  Parcel Boundary

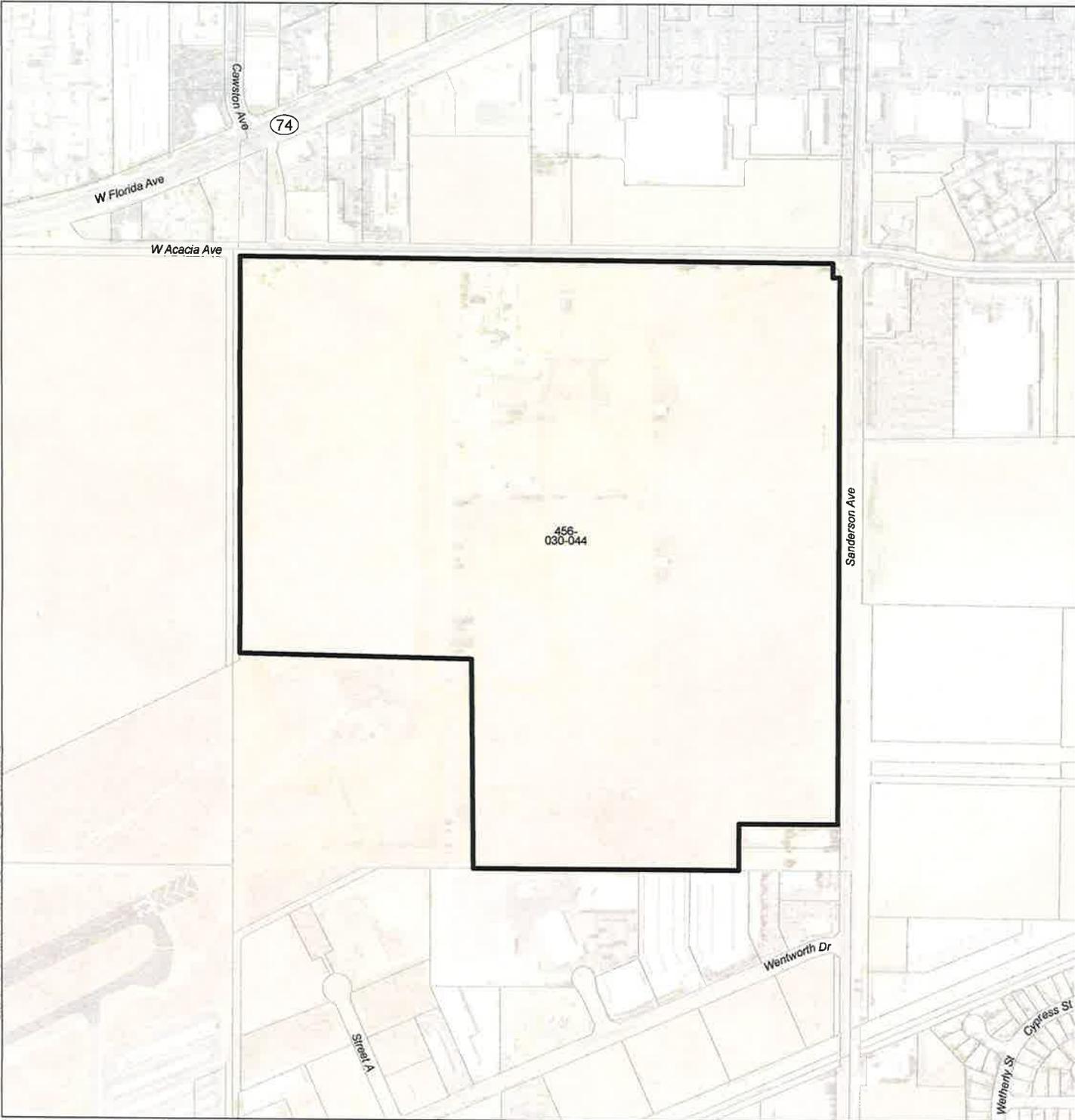
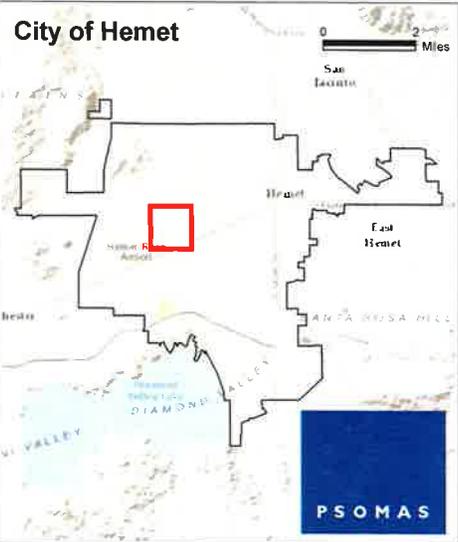
Assessor Parcel Numbers within District Boundaries:

456-030-044

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City of Hemet



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APPENDIX A

DISTRICT BUDGETS
FISCAL YEAR 2016–2017
LANDSCAPE MAINTENANCE DISTRICTS
CITY OF HEMET, CALIFORNIA

The following pages contain the District Budgets for the Districts with a brief description of line items listed on the District Budgets at the end.

DISTRICT DESCRIPTION	ORIGINAL DISTRICTS	STONEY MTN	HEARTLAND	PACIFIC GREEN	ORCHARD	COTTONWOOD
DISTRICT NO.		19-4	19-5	20A	20B	22
COUNTY FUND NO.	68-2406 ^(1,3) & 68-2410 ^(2,3)	68-2394	68-2392	68-8614	68-2403	68-8609
CITY ACCOUNT NO.	225-8250	228-8266, 0108	228-8265, 0107	228-8263, 0104	228-8262, 0103	228-8272, 0135
TRACT/PARCEL MAP NO.	MULTIPLE	TR 29129	TR 28286-9, -10, & -11	TR 28555	TR 25168	TR 30558, -1 & -2
Fiscal Year 2016-2017:						
DIRECT EXPENSES						
Landscape Maintenance (Contracts or Specific District Labor)	\$227,559	\$42,777	\$295,581	\$0	\$0	\$58,700
Street Tree Trimming (Net of Estimated Interest)	421,876	20,122	74,188	8,181	5,513	18,503
Utilities	197,000	24,000	33,700	0	0	59,000
Graffiti Removal	55,200	0	0	0	0	0
Direct Expenses Subtotal	\$901,635	\$86,899	\$403,469	\$8,181	\$5,513	\$136,603
ADMINISTRATION EXPENSES						
Personnel/Overhead (Net of Estimated Interest)	\$83,589	\$4,650	\$59,545	\$1,891	\$1,274	\$4,368
Professional Fees (Net of Estimated Interest)	9,900	957	3,527	389	262	899
Miscellaneous/County Fees	6,655.40	390	874	329	352	417
Administration Expenses Subtotal	\$100,144	\$5,997	\$63,946	\$2,608	\$1,888	\$5,684
COLLECTIONS/(CREDITS) APPLIED TO LEVY						
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$1,001,779	\$92,896	\$467,415	\$10,789	\$7,402	\$142,287
Capital Reserve Collection ⁽²⁾ (Transfer) - Proposed	0	50,000	100,000	(1,139)	5,605	0
Operating Reserve Funds Collection/(Transfer)	(83,556)	0	0	0	0	5,821
Other Revenue/General Fund Collection/(Transfer)	0	0	0	0	0	0
Total Adjustments	(\$83,556)	\$50,000	\$100,000	(\$1,139)	\$5,605	\$5,821
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$918,223	\$142,896	\$567,415	\$9,650	\$13,007	\$148,108
DISTRICT STATISTICS						
Total Parcels	15,304	320	1,600	161	220	378
Total Parcels Levied	15,225	308	1,460	161	217	372
Total Units	969,806.96	396.00	1,460.00	161.00	217.00	372.00
2016-2017: Levy Rate per UNIT	Varies	\$360.85	\$388.64	\$59.94	\$59.94	\$398.14
2016-2017: Maximum Levy Rate per UNIT with HOA Credit (7)(8)	N/A	N/A	\$801.77	N/A	N/A	N/A
2016-2017: Maximum Levy Rate per UNIT without HOA Credit (7)(8)	N/A	\$521.86	\$886.62	\$59.94	\$59.94	\$536.35
Total Assessment Allowable	\$918,223	\$206,657	\$1,170,584	\$9,650	\$13,007	\$199,522
2015-2015/16: Levy Rate per EBU	Varies	\$248.18	\$355.17	\$57.63	\$0.00	\$398.14
2015-2016: Total Levy	\$918,223	\$98,031	\$518,548	\$9,278	\$0	\$148,108
DISTRICT FUNDS:						
Estimated Reserve Fund Beginning Balance 7/1/2016	\$711,220	\$71,734	\$363,465	\$8,121	\$0	(\$12,382)
2016-2017: Reserve Fund Adjustments	(83,556)	N/A	(26,347)	0	0	5,821
Anticipated Reserve Balance 6/30/2017	\$627,664	\$71,734	\$337,118	\$8,121	\$0	(\$6,561)
Beginning CIP Fund Balance 7/1/2016	\$0	71,479	\$23,653	\$6,205	\$0	\$0
2016-2017: CIP Fund Adjustments	0	50,000	126,347	(1,139)	5,605	0
Anticipated CIP Balance 6/30/2017	\$0	\$121,479	\$150,000	\$5,066	\$5,605	\$0
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	50%	100%
HISTORICAL RATES:						
Fiscal Year 2014-2015	Varies	219.48	307.23	55.41	N/A	371.05
Fiscal Year 2013-2014	Varies	\$203.06	\$281.06	\$0.00	N/A	\$316.94
Fiscal Year 2012-2013	Varies	\$129.68	\$113.00	N/A	N/A	\$242.80
Fiscal Year 2011-2012	Varies	\$248.30	\$290.08	N/A	N/A	\$404.44
Fiscal Year 2010-2011	Varies	\$345.42	\$509.30	\$47.36	N/A	\$423.88
Fiscal Year 2009-2010	Varies	\$93.06	\$624.76	N/A	N/A	\$25.55
Fiscal Year 2008-2009	Varies	\$371.08	\$598.84	\$38.94	N/A	\$362.34
Fiscal Year 2007-2008	Varies	\$356.80	\$573.93	\$37.44	N/A	\$348.40
Fiscal Year 2006-2007	Varies	\$343.08	\$522.94	\$36.00	N/A	\$335.00
Fiscal Year 2005-2006	Varies	\$317.20	\$532.48	\$33.26	N/A	N/A

Notes

- (1) Fund Number 68-2406 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2410 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per unit/parcel, but are apportioned per unit as defined by each parcel's front footage.
 - (4) Lot 120 of Tract No. 31796 has been designated as a detention basin lot. If in the future Lot 120 is no longer designated as detention basin lot, and is developed and/or subdivided, Lot No. 120 shall be assessed as part of LMD 33.
 - (5) The Vertical Pool, identified as Lot N within Tract 31808, is proposed to be maintained by the established HOA, resulting in an additional credit to the annual assessment for LMD 47.
 - (6) For the periodic rehabilitation/replacement of landscape.
 - (7) Portion of the landscape maintenance is currently being maintained by the HOA for District 19-5 and 26, 29, 36 and 47.
 - (8) There is an allowable 4% inflator applied to the Maximum Levy Rate with exception to the Original Districts.
 - (9) LMD-47 expenses are based on the maintained area within the LMD boundary and does not include the portion of Warren Road that is outside the District's boundary. The City anticipates Warren Road being accepted for maintenance in future.
- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO.	CREAN	MONTANA	WILDFLOWER	WOODCREST	COVENANT	AUTUMN RIDGE I
	23	23-1	23-2A	23-2B	23-3	23-4
COUNTY FUND NO.	68-2396	68-2398	68-8601	68-8603	68-8600	68-8616
CITY ACCOUNT NO.	228-8264, 0106	228-8267, 0109	228-8269, 0132	228-8270, 0133	228-8268, 0131	228-8276, 0138
TRACT/PARCEL MAP NO.	TR 28591	TR 29674	TR 25305	TR 30689, 30689-1	TR 29581	TR 30560
Fiscal Year 2016-2017:						
DIRECT EXPENSES						
Landscape Maintenance (Contracts or Specific District Labor)	\$7,300	\$588	\$2,550	\$4,350	\$1,615	\$93,777
Street Tree Trimming (Net of Estimated Interest)	6,707	3,455	2,000	8,638	2,795	9,960
Utilities	9,020	1,720	1,475	10,100	2,100	18,750
Graffiti Removal	0	0	0	0	0	0
Direct Expenses Subtotal	\$23,027	\$5,763	\$6,025	\$23,088	\$6,510	\$122,487
ADMINISTRATION EXPENSES						
Personnel/Overhead (Net of Estimated Interest)	\$1,550	\$799	\$2,102	\$1,996	\$646	\$15,658
Professional Fees (Net of Estimated Interest)	319	164	432	411	133	473
Miscellaneous/County Fees	316	289	336	332	284	343
Administration Expenses Subtotal	\$2,165	\$1,252	\$2,870	\$2,739	\$1,063	\$16,475
COLLECTIONS/(CREDITS) APPLIED TO LEVY						
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$25,213	\$7,016	\$8,895	\$25,828	\$7,572	\$138,961
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed	0	0	0	9,832	0	0
Operating Reserve Funds Collection/(Transfer)	(252)	1,227	3,026	0	9,095	54
Other Revenue/General Fund Collection/(Transfer)	0	0	0	0	0	0
Total Adjustments	(\$252)	\$1,227	\$3,026	\$9,832	\$9,095	\$54
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$24,961	\$8,243	\$11,921	\$35,660	\$16,667	\$139,015
DISTRICT STATISTICS						
Total Parcels	137	69	180	182	56	209
Total Parcels Levied	132	68	179	170	55	196
Total Units	132.00	68.00	179.00	170.00	55.00	196.00
2016-2017: Levy Rate per UNIT	\$189.10	\$121.22	\$66.60	\$209.76	\$303.04	\$709.26
2016-2017: Maximum Levy Rate per UNIT with HOA Credit (7)(8)	N/A	N/A	N/A	N/A	N/A	N/A
2016-2017: Maximum Levy Rate per UNIT without HOA Credit (7)(8)	\$189.10	\$121.22	\$66.60	\$353.00	\$303.04	\$709.26
Total Assessment Allowable	\$24,961	\$8,243	\$11,921	\$60,010	\$16,667	\$139,015
2015-2015/16: Levy Rate per EBU	\$181.83	\$121.22	\$64.04	\$208.56	\$291.39	\$681.98
2015-2016: Total Levy	\$24,002	\$8,243	\$11,463	\$35,455	\$16,026	\$159,583
DISTRICT FUNDS:						
Estimated Reserve Fund Beginning Balance 7/1/2016	(\$59,967)	(\$1,045)	(\$29,278)	\$20,764	(\$3,231)	(\$88,785)
2016-2017: Reserve Fund Adjustments	(252)	1,227	3,026	9,832	9,095	54
Anticipated Reserve Balance 6/30/2017	(\$60,218)	\$183	(\$26,252)	\$20,764	\$5,864	(\$88,731)
Beginning CIP Fund Balance 7/1/2016	\$0	\$0	\$0	\$8,804	\$0	\$0
2016-2017: CIP Fund Adjustments	0	0	0	0	0	0
Anticipated CIP Balance 6/30/2017	\$0	\$0	\$0	\$18,636	\$0	\$0
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	100%	100%
HISTORICAL RATES:						
Fiscal Year 2014-2015	174.83	116.56	61.58	208.56	280.18	655.75
Fiscal Year 2013-2014	\$168.10	\$112.06	\$59.20	\$0.00	\$269.40	\$630.52
Fiscal Year 2012-2013	\$161.64	\$107.76	\$56.92	\$77.84	\$259.04	\$606.26
Fiscal Year 2011-2012	\$155.42	\$103.60	\$54.74	\$92.12	\$249.06	\$582.94
Fiscal Year 2010-2011	\$149.44	\$149.44	\$52.64	\$226.82	\$239.50	\$560.54
Fiscal Year 2009-2010	\$143.70	N/A	\$50.61	\$94.30	N/A	\$538.98
Fiscal Year 2008-2009	\$138.17	\$92.12	\$48.65	\$248.00	\$212.91	\$479.15
Fiscal Year 2007-2008	\$118.10	\$81.89	\$46.79	\$238.47	\$204.71	\$460.72
Fiscal Year 2006-2007	\$113.55	\$78.74	\$43.26	\$229.30	\$196.85	\$443.00
Fiscal Year 2005-2006	\$258.11	\$72.80	\$40.00	\$212.00	\$182.00	N/A

Notes

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 - (2) Fund Number 68-2410 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per unit/parcel, but are apportioned per unit as defined by each parcel's front footage.
 - (4) Lot 120 of Tract No. 31796 has been designated as a detention basin lot. If in the future Lot 120 is no longer designated as detention basin lot, and is developed and/or subdivided, Lot No. 120 shall be assessed as part of LMD 33.
 - (5) The Vertical Pool, identified as Lot N within Tract 31808, is proposed to be maintained by the established HOA, resulting in an additional credit to the annual assessment for LMD 47.
 - (6) For the periodic rehabilitation/replacement of landscape.
 - (7) Portion of the landscape maintenance is currently being maintained by the HOA for District 19-5 and 26, 29, 36 and 47.
 - (8) There is an allowable 4% inflator applied to the Maximum Levy Rate with exception to the Original Districts.
 - (9) LMD 47 expenses are based on the maintained area within the LMD boundary and does not include the portion of Warren Road that is outside the District's boundary. The City anticipates Warren Road being accepted for maintenance in future.
- Slight variances due to rounding.*

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	AUTUMN RIDGE II	MENLO ESTATES	MENLO ESTATES II	KALPESH A	KALPESH B	FLORIDA AVE
	44 68-2415 228-0182, 228-8290 TR 33075	23-5 68-8618 228-8277, 0139 TR 28558	23-5B 68-8620 228-8278, 0140 TR 31295	24 68-8611 228-8273, 0136 TR 30869	24 68-8611 228-8273, 0136 TR 30969	25 68-8612 (3) 228-8274, 0137 Commercial Development
Fiscal Year 2016-2017:						
DIRECT EXPENSES						
Landscape Maintenance (Contracts or Specific District Labor)	\$520	\$1,980	\$2,230	\$3,500	\$1,300	\$80
Street Tree Trimming (Net of Estimated Interest)	1,931	3,862	3,811	864	1,626	1,674
Utilities	1,901	2,850	1,320	2,320	950	2,200
Graffiti Removal	0	0	0	0	0	0
Direct Expenses Subtotal	\$4,352	\$8,692	\$7,361	\$6,684	\$3,876	\$3,954
ADMINISTRATION EXPENSES						
Personnel/Overhead (Net of Estimated Interest)	\$1,362	\$892	\$881	\$200	\$376	\$387
Professional Fees (Net of Estimated Interest)	92	184	181	41	77	80
Miscellaneous/County Fees	277	293	292	268	274	264
Administration Expenses Subtotal	\$1,730	\$1,369	\$1,354	\$509	\$727	\$730
COLLECTIONS/(CREDITS) APPLIED TO LEVY						
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$6,082	\$10,061	\$8,715	\$7,193	\$4,603	\$4,684
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed	5,267	2,900	4,075	0	0	0
Operating Reserve Funds Collection/(Transfer)	3,992	0	0	230	214	(1,775)
Other Revenue/General Fund Collection/(Transfer)	0	0	0	0	0	0
Total Adjustments	\$9,259	\$2,900	\$4,075	\$230	\$214	(\$1,775)
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$15,341	\$12,961	\$12,791	\$7,422	\$4,817	\$2,909
DISTRICT STATISTICS						
Total Parcels	38	79	76	20	33	7
Total Parcels Levied	38	76	75	17	32	7
Total Units	38.00	76.00	75.00	17.00	32.00	1,681.50
2016-2017: Levy Rate per UNIT	\$403.71	\$170.54	\$170.54	\$436.61	\$150.53	\$1.73
2016-2017: Maximum Levy Rate per UNIT with HOA Credit (7)(8)	N/A	N/A	N/A	N/A	N/A	N/A
2016-2017: Maximum Levy Rate per UNIT without HOA Credit (7)(8)	\$403.71	\$176.11	\$176.11	\$475.51	\$155.30	\$1.73
Total Assessment Allowable	\$15,341	\$13,384	\$13,208	\$8,084	\$4,970	\$2,909
2015-2015/16: Levy Rate per EBU	\$0.00	\$169.34	\$169.34	\$435.41	\$149.33	\$1.86
2015-2016: Total Levy	\$0	\$12,870	\$12,701	\$7,402	\$4,779	\$2,791
DISTRICT FUNDS:						
Estimated Reserve Fund Beginning Balance 7/1/2016	\$0	\$6,018	\$4,773	(\$273)	(\$181)	(\$87,269)
2016-2017: Reserve Fund Adjustments	3,992	0	0	230	214	(1,775)
Anticipated Reserve Balance 6/30/2017	\$3,992	\$6,018	\$4,773	(\$43)	\$32	(\$89,044)
Beginning CIP Fund Balance 7/1/2016	\$0	\$0	\$0	\$0	\$0	\$0
2016-2017: CIP Fund Adjustments	5,267	2,900	4,075	0	0	0
Anticipated CIP Balance 6/30/2017	\$5,267	\$2,900	\$4,075	\$0	\$0	\$0
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	100%	100%
HISTORICAL RATES:						
Fiscal Year 2014-2015	655.75	162.83	158.54	435.41	143.58	1.80
Fiscal Year 2013-2014	\$630.52	\$96.00	\$63.98	\$377.28	\$138.06	\$1.52
Fiscal Year 2012-2013	\$606.26	\$118.60	\$143.44	\$329.28	\$132.74	\$1.46
Fiscal Year 2011-2012	\$582.94	\$114.24	\$95.14	\$390.82	\$127.66	\$1.42
Fiscal Year 2010-2011	\$560.54	\$84.44	\$69.89	\$375.80	\$122.74	\$1.37
Fiscal Year 2009-2010	\$538.98	\$133.83	\$61.13	\$227.39	\$101.90	\$1.31
Fiscal Year 2008-2009	\$479.15	\$118.98	\$123.74	\$347.44	\$113.46	\$1.26
Fiscal Year 2007-2008	\$460.72	\$114.40	\$118.98	\$334.08	\$109.11	\$1.21
Fiscal Year 2006-2007	\$443.00	\$110.00	\$114.40	\$321.23	\$104.91	\$1.17
Fiscal Year 2005-2006	N/A	\$8,360.00	N/A	\$2,524.00	\$3,104.00	N/A

Notes

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 - (2) Fund Number 68-2410 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per unit/parcel, but are apportioned per unit as defined by each parcel's front footage.
 - (4) Lot 120 of Tract No. 31796 has been designated as a detention basin lot. If in the future Lot 120 is no longer designated as detention basin lot, and is developed and/or subdivided, Lot No. 120 shall be assessed as part of LMD 33.
 - (5) The Vernal Pool, identified as Lot N within Tract 31808, is proposed to be maintained by the established HOA, resulting in an additional credit to the annual assessment for LMD 47.
 - (6) For the periodic rehabilitation/replacement of landscape.
 - (7) Portion of the landscape maintenance is currently being maintained by the HOA for District 19-5 and 26, 29, 36 and 47.
 - (8) There is an allowable 4% inflator applied to the Maximum Levy Rate with exception to the Original Districts.
 - (9) LMD 17 expenses are based on the maintained area within the LMD boundary and does not include the portion of Warren Road that is outside the District's boundary. The City anticipates Warren Road being accepted for maintenance in future.
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DISTRICT DESCRIPTION	WILLOWALK	FLOWERWOOD	PEPPERTREE	HIDEAWAY	ENCLAVE	McSWEENEY
DISTRICT NO.	26	27	29	33	35	36
COUNTY FUND NO.	68-8624	68-8622	68-8634	68-8636	68-8628	68-8638
CITY ACCOUNT NO.	228-8280, 0151	228-8279, 0150	228-8286, 0157	228-8287, 0158	228-8283, 0154	228-8288, 0159
TRACT/PARCEL MAP NO.	TR 30041	TR 30158	TR 29843	TR 24147-1, 31796 ⁽¹⁾	TR 30724	TR 32717, 32717-1, -2, -3, -4, -5, -6, & 32529
Fiscal Year 2016-2017:						
DIRECT EXPENSES						
Landscape Maintenance (Contracts or Specific District Labor)	\$24,000	\$14,500	\$5,651	\$0	\$600	\$55,000
Street Tree Trimming (Net of Estimated Interest)	21,699	3,608	23,171	0	813	15,752
Utilities	4,000	9,200	1,000	0	1,400	11,600
Graffiti Removal	0	0	0	0	0	0
Direct Expenses Subtotal	\$49,698	\$27,308	\$29,822	\$0	\$2,813	\$82,352
ADMINISTRATION EXPENSES						
Personnel/Overhead (Net of Estimated Interest)	\$5,014	\$834	\$5,355	\$0	\$188	\$3,640
Professional Fees (Net of Estimated Interest)	1,032	172	1,102	0	39	749
Miscellaneous/County Fees	440	291	344	0	288	391
Administration Expenses Subtotal	\$6,486	\$1,296	\$6,800	\$0	\$494	\$4,780
COLLECTIONS/(CREDITS) APPLIED TO LEVY						
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$56,184	\$28,604	\$36,622	\$0	\$3,307	\$87,133
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed	11,441	3,971	7,575	0	0	10,145
Operating Reserve Funds Collection/(Transfer)	0	0	0	0	388	0
Other Revenue/General Fund Collection/(Transfer)	0	0	0	0	0	0
Total Adjustments	\$11,441	\$3,971	\$7,575	\$0	\$388	\$10,145
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$67,625	\$32,575	\$44,197	\$0	\$3,695	\$97,278
DISTRICT STATISTICS						
Total Parcels	452	77	226	196	16	334
Total Parcels Levied	427	71	197	193	16	310
Total Units	427.00	71.00	456.00	193.00	16.00	310.00
2016-2017: Levy Rate per UNIT	\$158.37	\$458.80	\$96.92	\$0.00	\$230.92	\$313.80
2016-2017: Maximum Levy Rate per UNIT with HOA Credit (7)(8)	\$223.22	N/A	\$99.55	N/A	N/A	\$985.84
2016-2017: Maximum Levy Rate per UNIT without HOA Credit (7)(8)	\$427.97	\$725.08	\$2,099.36	\$479.60	\$230.92	\$2,655.56
Total Assessment Allowable	\$95,315	\$51,481	\$45,395	\$92,563	\$3,695	\$305,610
2015-2015/16: Levy Rate per EBU	\$157.17	\$457.60	\$95.72	\$0.00	\$222.04	\$313.80
2015-2016: Total Levy	\$67,109	\$32,489	\$43,648	\$0	\$3,553	\$97,278
DISTRICT FUNDS:						
Estimated Reserve Fund Beginning Balance 7/1/2016	\$44,167	\$22,318	\$28,779	\$62,374	(\$570)	\$67,816
2016-2017: Reserve Fund Adjustments	0	0	0	0	388	0
Anticipated Reserve Balance 6/30/2017	\$44,167	\$22,318	\$28,779	\$62,374	(\$182)	\$67,816
Beginning CIP Fund Balance 7/1/2016	\$24,659	\$16,468	\$17,837	\$0	\$0	\$6,582
2016-2017: CIP Fund Adjustments	11,441	3,971	7,575	0	0	10,145
Anticipated CIP Balance 6/30/2017	\$36,100	\$20,440	\$25,412	\$0	\$0	\$16,728
Estimated Percentage of Improvements Maintained	100%	100%	100%	0%	100%	100%
HISTORICAL RATES:						
Fiscal Year 2014-2015	174.76	414.51	-	0	213.50	219.92
Fiscal Year 2013-2014	\$18.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fiscal Year 2012-2013	N/A	\$490.04	N/A	N/A	\$168.74	N/A
Fiscal Year 2011-2012	N/A	\$437.88	\$19.10	N/A	\$159.30	\$19.52
Fiscal Year 2010-2011	\$22.75	\$573.04	\$8.13	N/A	\$182.50	\$302.65
Fiscal Year 2009-2010	N/A	\$551.00	N/A	N/A	\$172.53	\$29.28
Fiscal Year 2008-2009	\$156.83	\$509.43	\$72.74	324.00	\$162.24	\$666.00
Fiscal Year 2007-2008	\$150.80	\$489.84	N/A	N/A	\$156.00	N/A
Fiscal Year 2006-2007	\$145.00	\$471.00	N/A	N/A	\$150.00	N/A
Fiscal Year 2005-2006	N/A	N/A	N/A	N/A	N/A	N/A

Notes

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DISTRICT DESCRIPTION	MONTERO	SV INVESTMENTS	EMERSON	PALOMINO	VILLA DE MADRID	RANCHO DIAMONTE
DISTRICT NO.	37	39	42	43	46	47
COUNTY FUND NO.	68-8605	68-8632	68-8640	68-8630	68-8643	68-8646
CITY ACCOUNT NO.	228-8271,0134	228-8284,0155	228-8289,0170	228-8285,0156	228-8291,0172	228-8292,0173
TRACT/PARCEL MAP NO.	TR 31146	TR 32359	TR 31970	TR 31280	TR 33707	TR 31807, 31807-1, 31808, 31808-1, 31808-2 (1)(9)
Fiscal Year 2016-2017:						
DIRECT EXPENSES						
Landscape Maintenance (Contracts or Specific District Labor)	\$20,250	\$0	\$5,800	\$376	\$0	\$21,954
Street Tree Trimming (Net of Estimated Interest)	4,319	356	5,081	661	216	29,116
Utilities	7,400	0	4,100	800	0	22,000
Graffiti Removal	0	0	0	0	0	0
Direct Expenses Subtotal	\$31,969	\$356	\$14,981	\$1,837	\$216	\$73,071
ADMINISTRATION EXPENSES						
Personnel/Overhead (Net of Estimated Interest)	\$998	\$82	\$1,174	\$153	\$50	\$6,729
Professional Fees (Net of Estimated Interest)	205	17	242	31	10	1,384
Miscellaneous/County Fees	297	264	303	266	268	502
Administration Expenses Subtotal	\$1,500	\$363	\$1,719	\$450	\$328	\$8,615
COLLECTIONS/(CREDITS) APPLIED TO LEVY						
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$33,469	\$719	\$16,700	\$2,287	\$544	\$81,686
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed		0	1,412	0	0	0
Operating Reserve Funds Collection/(Transfer)	2,114	(511)	0	318	0	0
Other Revenue/General Fund Collection/(Transfer)	0	0	0	0	0	0
Total Adjustments	\$2,114	(\$511)	\$1,412	\$318	\$0	\$0
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$35,583	\$207	\$18,112	\$2,605	\$544	\$81,686
DISTRICT STATISTICS						
Total Parcels	90	7	104	14	21	599
Total Parcels Levied	85	7	100	13	17	573
Total Units	85.00	7.00	100.00	13.00	17.00	573.00
2016-2017: Levy Rate per UNIT	\$418.63	\$29.60	\$181.12	\$200.37	\$32.01	\$142.56
2016-2017: Maximum Levy Rate per UNIT with HOA Credit (7)(8)	N/A	N/A	N/A	N/A	N/A	\$752.56
2016-2017: Maximum Levy Rate per UNIT without HOA Credit (7)(8)	\$434.13	\$29.60	\$257.56	\$208.39	\$1,900.63	\$2,973.71
Total Assessment Allowable	\$36,901	\$207	\$25,756	\$2,709	\$32,311	\$431,217
2015-2015/16: Levy Rate per EBU	\$417.43	\$28.47	\$179.92	\$200.37	\$0.00	\$123.12
2015-2016: Total Levy	\$35,482	\$199	\$17,992	\$2,605	\$0	\$70,549
DISTRICT FUNDS:						
Estimated Reserve Fund Beginning Balance 7/1/2016	\$17,418	(\$1,928)	\$12,933	(\$7,015)	\$26,506	\$61,512
2016-2017: Reserve Fund Adjustments	2,114	(511)	0	318	0	0
Anticipated Reserve Balance 6/30/2017	\$19,532	(\$2,439)	\$12,933	(\$6,697)	\$26,506	\$61,512
Beginning CIP Fund Balance 7/1/2016	\$0	\$0	\$5,585	\$0	\$0	\$80,962
2016-2017: CIP Fund Adjustments	0	0	1,412	0	0	0
Anticipated CIP Balance 6/30/2017	\$0	\$0	\$6,997	\$0	\$0	\$80,962
Estimated Percentage of Improvements Maintained	100%	100%	100%	100%	25%	100%
HISTORICAL RATES:						
Fiscal Year 2014-2015	401.37	27.37	191.44	192.67	\$0.00	54.27
Fiscal Year 2013-2014	\$385.94	\$26.30	\$31.86	\$185.24	\$0.00	\$0.00
Fiscal Year 2012-2013	\$67.90	\$25.30	N/A	\$178.12	N/A	N/A
Fiscal Year 2011-2012	N/A	\$24.30	\$27.20	\$171.28	N/A	N/A
Fiscal Year 2010-2011	\$37.73	\$23.40	\$88.44	\$164.69	N/A	N/A
Fiscal Year 2009-2010	\$32.73	\$22.48	\$175.84	\$73.20	N/A	N/A
Fiscal Year 2008-2009	\$293.28	\$21.63	\$174.00	\$152.27	\$255.26	\$528.74
Fiscal Year 2007-2008	\$282.00	\$20.00	N/A	\$140.75	N/A	N/A
Fiscal Year 2006-2007	N/A	N/A	N/A	N/A	N/A	N/A
Fiscal Year 2005-2006	N/A	N/A	N/A	N/A	N/A	N/A

Notes

- (1) Fund Number 68-2406 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2410 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per unit/parcel, but are apportioned per unit as defined by each parcel's front footage.
 - (4) Lot 120 of Tract No. 31796 has been designated as a detention basin lot. If in the future Lot 120 is no longer designated as detention basin lot, and is developed and/or subdivided, Lot No. 120 shall be assessed as part of LMD 33.
 - (5) The Vertical Pool, identified as Lot N within Tract 31808, is proposed to be maintained by the established HOA, resulting in an additional credit to the annual assessment for LMD 47.
 - (6) For the periods, rehabilitation/replacement of landscape.
 - (7) Portion of the landscape maintenance is currently being maintained by the HOA for Districts 19-5 and 26, 29, 36 and 47.
 - (8) There is an allowable 4% inflator applied to the Maximum Levy Rate with exception to the Original Districts.
 - (9) LMD 47 expenses are based on the maintained area within the LMD boundary and does not include the portion of Warren Road that is outside the District's boundary. The City anticipates Warren Road being accepted for maintenance in future.
- Slight variances due to rounding.

DISTRICT DESCRIPTION	SALVATION ARMY	SEVEN HILLS	PRINCE OF PEACE	HABITAT FOR HUMANITY	SAHARA / OASIS SENIOR VILLAS	AP North Lake Solar
DISTRICT NO.	51	52	53	54	55	101
COUNTY FUND NO.	68-8650	68-8652	68-8653	68-8655	68-8657	68-2436
CITY ACCOUNT NO.	228-0176, 8295	228-8299, 228-0180	228-0177, 8296	228-0178, 8297	228-0179, 8298	228-0183, 228-8301
TRACT/PARCEL MAP NO.	Dormant District	Senior Apts.	Dormant District		Commercial Development	Commercial Development ⁽²⁾
Fiscal Year 2016-2017:						
DIRECT EXPENSES						
Landscape Maintenance (Contracts or Specific District Labor)	\$0	\$810	\$0	\$700	\$680	\$49,150
Street Tree Trimming (Net of Estimated Interest)	0	1,290	0	53	633	4,375
Utilities	0	1,420	0	600	1,200	10,000
Graffiti Removal	0	0	0	0	0	0
Direct Expenses Subtotal	\$0	\$3,520	\$0	\$1,353	\$2,513	\$63,525
ADMINISTRATION EXPENSES						
Personnel/Overhead (Net of Estimated Interest)	\$0	\$298	\$0	\$12	\$146	\$5,505
Professional Fees (Net of Estimated Interest)	0	61	0	3	30	998
Miscellaneous/County Fees	0	263	0	263	262	261
Administration Expenses Subtotal	\$0	\$622	\$0	\$278	\$438	\$6,764
COLLECTIONS/(CREDITS) APPLIED TO LEVY						
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$0	\$4,142	\$0	\$1,631	\$2,951	\$70,289
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed	0	666	0	0	79	6,376
Operating Reserve Funds Collection/(Transfer)	0	758	0	0	0	5,271
Other Revenue/General Fund Collection/(Transfer)	0	0	0	0	0	0
Total Adjustments	\$0	\$1,424	\$0	\$0	\$79	\$11,647
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$0	\$5,566	\$0	\$1,631	\$3,030	\$81,936
DISTRICT STATISTICS						
Total Parcels	1	4	1	6	2	1
Total Parcels Levied	1	4	1	6	2	1
Total Units	4.23	31.77	8.46	1.04	4.15	3,600.00
2016-2017: Levy Rate per UNIT	\$0.00	\$175.18	\$0.00	\$1,568.26	\$730.03	\$22.76
2016-2017: Maximum Levy Rate per UNIT with HOA Credit (7)(8)	N/A	N/A	N/A	N/A	N/A	N/A
2016-2017: Maximum Levy Rate per UNIT without HOA Credit (7)(8)	\$21,784.78	\$279.04	\$1,911.70	\$5,018.44	\$2,022.00	\$22.76
Total Assessment Allowable	\$92,150	\$8,865	\$16,173	\$5,219	\$8,391	\$81,936
2015-2015/16: Levy Rate per EBU	\$0.00	\$174.22	\$0.00	\$1,458.09	\$726.42	\$0.00
2015-2016: Total Levy	\$0	\$5,535	\$0	\$1,516	\$3,015	\$0
DISTRICT FUNDS:						
Estimated Reserve Fund Beginning Balance 7/1/2016	\$2,748	\$2,536	\$0	\$1,239	\$2,269	\$0
2016-2017: Reserve Fund Adjustments	0	758	0	0	0	5,271
Anticipated Reserve Balance 6/30/2017	\$2,748	\$3,294	\$0	\$1,239	\$2,269	\$5,271
Beginning CIP Fund Balance 7/1/2016	\$0	\$0	\$0	\$4,617	\$24,083	\$0
2016-2017: CIP Fund Adjustments	0	666	0	0	79	6,376
Anticipated CIP Balance 6/30/2017	\$0	\$666	\$0	\$4,617	\$24,162	\$6,376
Estimated Percentage of Improvements Maintained	0%	100%	0%	100%	50%	50%
HISTORICAL RATES:						
Fiscal Year 2014-2015	\$0.00	167.52	\$0.00	2,620.82	1,869.45	N/A
Fiscal Year 2013-2014	\$0.00	\$0.00	\$0.00	\$2,150.12	\$1,797.54	N/A
Fiscal Year 2012-2013	N/A	\$154.88	N/A	N/A	\$1,607.42	N/A
Fiscal Year 2011-2012	\$4,232.98	\$1,571.28	\$4,124.79	\$1,661.93	\$1,661.93	N/A
Fiscal Year 2010-2011	N/A	N/A	N/A	N/A	N/A	N/A
Fiscal Year 2009-2010	N/A	N/A	N/A	N/A	N/A	N/A
Fiscal Year 2008-2009	N/A	N/A	N/A	N/A	N/A	N/A
Fiscal Year 2007-2008	N/A	N/A	N/A	N/A	N/A	N/A
Fiscal Year 2006-2007	N/A	N/A	N/A	N/A	N/A	N/A
Fiscal Year 2005-2006	N/A	N/A	N/A	N/A	N/A	N/A

Notes

- (1) Fund Number 68-2406 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2410 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per unit/parcel, but are apportioned per unit as defined by each parcel's front footage.
 - (4) Lot 120 of Tract No. 31796 has been designated as a detention basin lot. If in the future Lot 120 is no longer designated as detention basin lot, and is developed and/or subdivided, Lot No. 120 shall be assessed as part of LMD 33.
 - (5) The Vernal Pool, identified as Lot N within Tract 31808, is proposed to be maintained by the established HOA, resulting in an additional credit to the annual assessment for LMD 47.
 - (6) For the periodic rehabilitation/replacement of landscape.
 - (7) Portion of the landscape maintenance is currently being maintained by the HOA for District 19-5 and 26, 29, 36 and 47.
 - (8) There is an allowable 4% inflator applied to the Maximum Levy Rate with exception to the Original Districts.
 - (9) LMD 47 expenses are based on the maintained area within the LMD boundary, and does not include the portion of Warren Road that is outside the District's boundary. The City anticipates Warren Road being accepted for maintenance in future.
- Slight variances due to rounding.

DISTRICT DESCRIPTION DISTRICT NO. COUNTY FUND NO. CITY ACCOUNT NO. TRACT/PARCEL MAP NO.	TOTAL
Fiscal Year 2016-2017:	
DIRECT EXPENSES	
Landscape Maintenance (Contracts or Specific District Labor)	\$943,878
Street Tree Trimming (Net of Estimated Interest)	\$707,247
Utilities	\$443,128
Graffiti Removal	\$55,200
Direct Expenses Subtotal	\$2,149,451
ADMINISTRATION EXPENSES	
Personnel/Overhead (Net of Estimated Interest)	\$212,343
Professional Fees (Net of Estimated Interest)	\$24,594
Miscellaneous/County Fees	17,268.84
Administration Expenses Subtotal	\$254,206
COLLECTIONS/(CREDITS) APPLIED TO LEVY	
Total Fiscal Year 2016-2017 Direct and Administrative Expenses	\$2,403,657
Capital Reserve Collection ⁽⁶⁾ /(Transfer) - Proposed	\$218,207
Operating Reserve Funds Collection/(Transfer)	(\$53,587)
Other Revenue/General Fund Collection/(Transfer)	\$0
Total Adjustments	\$164,620
BALANCE TO LEVY FISCAL YEAR 2016-2017:	\$2,568,277
DISTRICT STATISTICS	
Total Parcels	21,221
Total Parcels Levied	20,813
Total Units	981,051
2016-2017: Levy Rate per UNIT	
2016-2017: Maximum Levy Rate per UNIT with HOA Credit (7)(8)	
2016-2017: Maximum Levy Rate per UNIT without HOA Credit (7)(8)	
Total Assessment Allowable	\$4,172,251
2015-2016/16: Levy Rate per EBU	
2015-2016: Total Levy	\$2,368,475
DISTRICT FUNDS:	
	\$0
Estimated Reserve Fund Beginning Balance 7/1/2016	
2016-2017: Reserve Fund Adjustments	
Anticipated Reserve Balance 6/30/2017	
Beginning CIP Fund Balance 7/1/2016	
2016-2017: CIP Fund Adjustments	
Anticipated CIP Balance 6/30/2017	
Estimated Percentage of Improvements Maintained	
HISTORICAL RATES:	
Fiscal Year 2014-2015	
Fiscal Year 2013-2014	
Fiscal Year 2012-2013	
Fiscal Year 2011-2012	
Fiscal Year 2010-2011	
Fiscal Year 2009-2010	
Fiscal Year 2008-2009	
Fiscal Year 2007-2008	
Fiscal Year 2006-2007	
Fiscal Year 2005-2006	

Notes

- (1) Fund Number 68-2406 consists of Districts 1, 2, 3, 4, 5, 6, 7, 8, 9, 9-1, 10, 11, 12, 13, 14, 15, 16, 17, 17-1 & 18.
 - (2) Fund Number 68-2410 consists of Districts 19, 19-1, 19-2, 19-3, 19-6, 19-7 & 19-10.
 - (3) The levy rates for these Districts are not per unit/parcel, but are apportioned per unit as defined by each parcel's front footage.
 - (4) Lot 120 of Tract No. 31796 has been designated as a detention basin lot. If in the future Lot 120 is no longer designated as detention basin lot, and is developed and/or subdivided, Lot No. 120 shall be assessed as part of LMD 33.
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 - (9) LMD 47 expenses are based on the maintained area within the LMD boundary and does not include the portion of Warren Road that is outside the District's boundary. The City anticipates Warren Road being accepted for maintenance in future.
- Slight variances due to rounding.

The following are descriptions of the District Budget line items:

Operating Reserve Fund/Capital Reserve: Includes funds being added to the Reserve Account for the current fiscal year. The Reserve Account provides for collection by the District of funds to operate the District from the time period of July 1 (beginning of the fiscal year) through January when the County provides the City with the first installment of assessments collected from the property tax bills. The Reserve Account eliminates the need for the City to transfer funds from non-district accounts to pay for District charges during the first months of the fiscal year. The Capital Reserve includes repairs to the improvements and facilities that are not included in the yearly maintenance costs. This may include repair of damaged amenities due to vandalism, storms, etc. Also included may be planned upgrades or replacements of the improvements and equipment that provide a direct benefit to the District.

Landscape Maintenance/Graffiti Removal: Includes maintenance materials and equipment required to properly maintain the authorized improvements and services within the Districts including fencing, planting materials, landscape, irrigation, drainage systems, graffiti removal, entry monuments and ornamental structures, and associated appurtenant facilities within the Districts.

Labor Costs: Include regularly scheduled labor, contracted labor, and general maintenance costs including wages, salaries, and benefits required to properly maintain and ensure the satisfactory condition of the authorized improvements and services within the Districts.

Utilities: Include the costs related to the furnishing of water and electricity required for the operation and maintenance of the improvements and facilities.

Park Maintenance: This may include, but is not limited to, the care of all landscaping and facilities within the designated local parks and open space areas including trees, plant material, sod, irrigation systems, sidewalks, drainage facilities, weed control, playground equipment, signs, monuments, vernal pools, and associated appurtenant facilities.

Street Tree Trimming: Includes the costs associated with the trimming of the trees authorized to be maintained within the Districts.

Personnel/Overhead: The cost to all particular departments and staff of the City for providing the coordination of District services, operations and maintenance of the improvements, response to public concerns and education, and procedures associated with the levy and collection of assessments.

Professional Fees: These are the costs of contracting with professionals to provide services specific to the levy administration. Professional levy administration includes preparation of the Report, resolutions, and levy submittal to the County. These fees can

also include any additional administrative, legal, or engineering services specific to the Districts such as the cost to prepare and mail notices of the public meeting and hearing.

Miscellaneous/County Fees: This item includes, but is not limited to, any additional administrative costs such as printing or reproductions. The County administration fee is the cost charged to the District by the County for the placement and collection of assessments on the property tax bills.

Collection/(Transfer) Applied from/to District Funds/Reserve Fund: The District Funds/Reserve Fund reflects funds being added or deleted from the District Funds/Reserve Account for the current fiscal year. The Reserve Fund provides for collection by the District of funds to operate the District from the time period of July 1 (beginning of the fiscal year) through January when the County provides the City with the first installment of assessments collected from the property tax bills.

Other Revenue/General Fund Contribution: This item includes additional funds designated for the Districts that are not from District assessments. These funds may be from either non-District or District sources including City General Fund Contributions and interest earnings.

Balance to Levy: This is the total amount to be levied on the parcels within the Districts for the current fiscal year.

HOA Contribution: This item includes funds designated for the District wherein the area's established Homeowners Association is in agreement to supplement costs of the District.





Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Alexander P. Meyerhoff, City Manager *A*
Jessica A. Hurst, Deputy City Manager/Administrative Services

DATE: June 14, 2016

RE: Award of a Three-Year Contract to The Pun Group, LLP for Audit Services

RECOMMENDED ACTION:

That the City Council authorize the City Manager to enter into a three (3) year contract, with the option to renew for two (2) additional one-year periods, with The Pun Group, LLP for citywide audit and special audit services.

BACKGROUND:

In 2011 the City of Hemet (City) entered into a three-year contract with Teaman, Ramirez & Smith, Inc. (TRS) for citywide audit services. In 2013, TRS informed the City that it would not be able to provide services for the final year of the contract due to the firm's loss of key audit personnel. The former partner from TRS formed a new firm, Van Lant and Fankhanel, LLP, which the City entered into a contract in 2013.

Following the conclusion of the fiscal year 2014 audit, the decision was made to issue a Request for Proposal (RFP) to competitively procure citywide audit services for a three- to five-year period beginning in fiscal year 2015.

In February 2015 the Purchasing Division released a Request for Proposal (RFP) for citywide audit services. Proposals were received by six (6) audit firms on March 19, 2015. Staff evaluated each proposal using the following criteria:

- Responsiveness to RFP
- Ability to demonstrate an understanding of the City's needs
- Experience of the firm and staff in completing audits of similar scope
- Resources available for the timely completion of the audits
- References from similar engagements
- Cost of services

Annual citywide audit services include the following reports:

- Comprehensive Annual Financial Report (CAFR)
- Memo of Internal Controls
- Single Audit
- GANN Limit Review
- Annual Report of City Financial Transactions to the State Controller
- Annual Street Report to the State Controller

ANALYSIS:

Proposals submitted by six (6) audit firms were evaluated based on the criteria above. Eadie and Payne, LLP was ranked highest among all proposers. The City entered into a three (3) year contract with options with Eadie and Payne, LLP in April 2015. During the first year of citywide audit services, it was determined that Eadie and Payne, LLP was not able to provide the full scope of auditing services as contracted. In November 2015, the City exercised its option to terminate the contract for audit services with Eadie and Payne, LLP.

Upon termination of the contract with Eadie and Payne, LLP, the City entered into a one-year contract with the second highest ranked proposer, The Pun Group, LLP, to provide citywide audit services for fiscal year 2014-2015.

Based on the level of service provided by The Pun Group, LLP, a three (3) year contract with two (2) one-year options to renew was prepared. The annual cost for audit services for fiscal year 2014-2015 through fiscal year 2018-2019 is \$38,500, with the audit of additional major programs at a cost of \$2,500 each. The total cost for all citywide audit services for the initial three (3) year contract term is \$115,500.

In addition to annual audit services, The Pun Group, LLP has the resources available to conduct additional, specialized audits. Specialized audits requested and the pricing for each is as follows:

- Contractor/employee classification and related taxability - \$1,500 to \$2,500
- Housing programs - \$5,000
- Internal control guidelines - \$5,000 to \$8,000

All specialized audits are performed on an hourly rate basis.

FISCAL IMPACT:

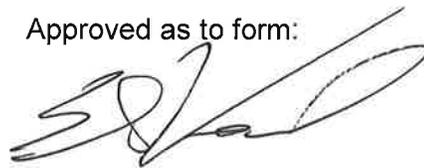
Funds are budgeted annually for citywide audit services in the Finance Division budget, account number 100-1400-2710. Additional funding of \$15,000 for specialized audits has been requested in the fiscal year 2016-2017 proposed budget.

Respectfully submitted by:



Jessica A. Hurst
Deputy City Manager/Administrative Services

Approved as to form:



Eric S. Vail
City Attorney

Attachments: Agreement for Services – The Pun Group, LLP

**FIRST AMENDMENT TO
AGREEMENT FOR SERVICES**

by and between

the

CITY OF HEMET

and

**THE PUN GROUP
a Limited Liability Partnership**

Dated June 14, 2016

FIRST AMENDMENT TO AGREEMENT FOR SERVICES

This First Amendment to Agreement for Services (“First Amendment”), which is dated for reference as indicated on the cover page, is hereby entered into by and between the CITY OF HEMET, a California general law city (“City”), and The Pun Group, a Limited Liability Partnership (“Contractor”), as follows:

RECITALS

- A. City and Contractor entered in an agreement for Financial Auditing Services on November 12, 2015 (“Agreement”). The Agreement provides that Contractor will provide annual financial auditing services for the City of Hemet.
- B. Section 1 “Term of the Agreement” provides that the Term of this Agreement is for Six (6) months, commencing on the date first ascribed.
- C. This First Amendment amends Section 1 to provide that the Term of this Agreement is for three (3) financial audit years starting with fiscal year 14/15, with two optional one-year extensions for fiscal year’s 17/18 & 18/19.
- D. Section 4 of the Agreement “Compensation & Method of Payment” provides that the Total Compensation, including reimbursement for actual expenses, shall not exceed Thirty Eight Thousand Five Hundred dollars (\$38,500.00).
- E. This First Amendment amends Section 4 to provide that the Total Compensation for Annual Audit Services, including reimbursement for actual expenses, shall not exceed One Hundred Thirty Seven Thousand Dollars (\$137,000.00).
- F. Exhibit B of the Agreement “Compensation” provides that Services shall not exceed \$38,500. Exhibit B also specifies rates of pay for this not to exceed amount.
- G. The First Amendment amends Exhibit B to provide that Services shall not exceed \$137,000. Exhibit B will also specify additional rates of pay provided for additional services that may be requested during the timeline of the contract.
- H. Exhibit A of the Agreement “Scope of Services” provides a detailed description of the services the provider will perform.
- I. This First Amendment amends Exhibit A to add potential additional services that may be requested by the City during the duration of the contract term.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this First Amendment which modifies and amends the Agreement as follows:

1. **AMENDMENT.** The Agreement is hereby modified and amended as follows:

1.1 Term of the Agreement. Section 1 of the Agreement is hereby amended as follows:

“Subject to the provisions of Section 20 “Termination of Agreement” of this Agreement, the Term of this Agreement is for three (3) financial audit years starting with fiscal year 14/15, with two optional one-year extensions for fiscal year’s 17/18 & 18/19. The City holds the right to exercise the options to extend for additional service years. The City will submit written notice to the Pun Group at least 30 days prior to June 15 for the two additional service year options.

1.2 Compensation and Method of Payment. Section 4(a) of the Agreement is hereby amended as follows:

“Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit “B” Compensation” and made a part of this Agreement by this reference. The Total compensation, including reimbursement for actual expenses, shall not Exceed One Hundred Thirty Seven Thousand dollars (\$137,000.00), unless additional compensation is approved in writing in accordance with Section 26 “Administration and Implementation” or Section 28 “Amendment” of this Agreement.

1.3 Exhibit B Compensation. Exhibit B(1) of the Agreement is hereby amended to include:

“D. State Controller’s Report	\$2,000
E. Annual Street Report	\$1,000

Potential Additional Service Costs for the following:

F. Contractor’s vs. Employee Classification Audit	\$1,500 - \$2,000
G. Housing Programs Audit	\$5,000
H. Internal Control Guidelines	\$5,000 - \$8,000

1.4 Exhibit B Compensation. Exhibit B(2) of the Agreement is hereby amended to include:

“The total compensation for the Services shall not exceed \$137,000.00, as provided in Section 4 “Compensation and Method of Payment” of this Agreement.

1.5 Exhibit A Scope of Services. Exhibit A(1) of the Agreement is hereby amended to include:

- “1. Contractors vs. Employee Classification and related Taxability Matters Audit
- 2. Housing Programs Audit
 - a. Review Neighborhood Stabilization Program Internal Control over Compliance Requirements and provide suggestions on improving process.
- 3. Internal Control Guidelines Audit - depending on the number of hours needed
 - a. Obtain Internal Control Management and Evaluation Tool and identify the 79 internal control elements regarding accounting controls
 - b. Incorporate the internal control testing through our Interim Phase of the audit which includes the following areas:
 - i. Financial Reporting
 - ii. Cash Receipts and Revenues
 - iii. Cash Disbursements and Expenditures (Contract and Vendor Management)
 - iv. Payroll and HR
 - v. CIP and Capital Assets Management
 - vi. Use of Bond Proceeds and Debt Management
 - c. Issue a separate Agreed Upon Procedures Report to detail out our findings based on the layout of the report

2. GENERAL PROVISIONS.

2.1 Remainder Unchanged. Except as specifically modified and amended in this First Amendment, the Agreement remains in full force and effect and binding upon the parties.

2.2 Integration. This First Amendment consists of pages 1 through 6 inclusive, which constitute the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this First Amendment.

2.3 Effective Date. This First Amendment shall not become effective until the date it has been formally approved by the City Council and executed by the appropriate authorities of the City and Contractor.

2.4 Applicable Law. The laws of the State of California shall govern the interpretation and enforcement of this First Amendment.

2.5 References. All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this First Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this First Amendment.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to the Agreement on the date and year first written above.

CITY:

THE CITY OF HEMET

By: _____
Alexander P. Meyerhoff, City Manager

ATTEST:

Sarah McComas, City Clerk

APPROVED AS TO FORM

Eric S. Vail, City Attorney

CONTRACTOR:

THE PUN GROUP

By: _____

Name: _____

Title: _____

By: _____

Name: _____

Title: _____

NOTE: CONTRACTOR'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO CONTRACTOR'S BUSINESS ENTITY.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

ALL-PURPOSE ACKNOWLEDGMENT NOTARY FOR CALIFORNIA

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)

On _____, 20____,
before me, _____,
Date Name And Title Of Officer (e.g. "Jane Doe, Notary Public")

personally appeared _____,
Name of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature of Notary Public

OPTIONAL

Though this section is optional, completing this information can deter alternation of the document or fraudulent reattachment of this form to an unintended document.

CAPACIT(IES) CLAIMED BY SIGNER(S)

DESCRIPTION OF ATTACHED DOCUMENT

Signer's Name: _____

- Individual
Corporate Officer

Title(s)

- Partner(s) Limited
Trustee(s) General

- Attorney-In-Fact
Guardian/Conservator
Other: _____

Signer is representing:
Name Of Person(s) Or Entity(ies)

Title or Type of Document

Number Of Pages

Date Of Document

Signer(s) Other Than Named Above

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

ALL-PURPOSE ACKNOWLEDGMENT NOTARY FOR CALIFORNIA

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)

On _____, 20____,
before me, _____,
Date Name And Title Of Officer (e.g. "Jane Doe, Notary Public")

personally appeared _____,
Name of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature of Notary Public

OPTIONAL

Though this section is optional, completing this information can deter alternation of the document or fraudulent reattachment of this form to an unintended document.

CAPACIT(IES) CLAIMED BY SIGNER(S)

DESCRIPTION OF ATTACHED DOCUMENT

Signer's Name: _____

- Individual
Corporate Officer

- Partner(s)
Attorney-In-Fact
Trustee(s)
Guardian/Conservator
Other: _____

- Limited
General

Title(s)

Title or Type of Document

Number Of Pages

Date Of Document

Signer is representing:
Name Of Person(s) Or Entity(ies)

Signer(s) Other Than Named Above



AGENDA # 16

Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Jessica A. Hurst, Deputy City Manager/Administrative Services
Alexander P. Meyerhoff, City Manager *A*

DATE: June 14, 2016

RE: Replacement of City Desktop Computers

RECOMMENDED ACTION:

It is respectfully requested that the City Council:

1. Approve the purchase of 72 desktop computers from Dell Incorporated for an amount not to exceed \$124,860, and
2. Authorize the City Manager to approve purchase orders in support of this purchase.

BACKGROUND:

Due to rapid improvements in technology, computers are generally considered to have a life cycle of 5 years. Since fiscal year 2014-15, the City Council has authorized the regular replacement of computers to maintain standardization and compatibility. The Information Technology Division (IT) has prepared a plan for the regular refresh of computers citywide on a 5-year rotating basis. The cost of this refresh is included in the IT budget each year.

For fiscal year 2015-16, 72 computers are scheduled to be replaced, as follows:

- Administration (5)
- Community Investment (1)
- Information Technology (6)
- Library – Public Use (9)
- Police Dispatch (13)
- Public Works Engineering (3)
- Planning (3)
- Building (3)
- Finance (4)
- Library (4)
- Literacy – Public Use (5)
- Literacy (2)
- Conference / I.T. (12)
- Council Chambers (2)

Of the 72 computers requested, 46 are for City Staff, 14 for Public Library/Literacy use and 12 will replace aging laptops utilized in City conference / meeting rooms.

There are four different computer models specified within this purchase. They include: Dell Precision T5810 (dual screen), Dell Optiplex 7440 AIO (dual screen), Dell Optiplex 7440 AIO (single screen), and Dell Optiplex 7040MFF (Micro). All computers include a 5-year hardware

warranty and additional monitors have a 3-year warranty. All will easily accommodate Windows 7, can be upgraded to Windows 10 in the future, and all current software licensing will transfer to the new computers.

IT staff coordinated with the Procurement Administrator regarding this purchase. To obtain best value in price, quality, and warranty, this purchase will utilize the NASPO ValuePoint Cooperative Purchasing Program. This is a national governmental purchasing cooperative that offers competitively bid and awarded contracts, allowing the City to pay a lower price for computers while reducing administrative costs.

Once received it will take approximately six weeks to deploy the new computers. Computers removed from service will be presented to Council for surplus at a later time. Data storage devices from surplus electronics are physically removed and destroyed to prevent data loss.

FISCAL IMPACT:

Funding for this purchase in the amount of \$124,860 is budgeted in Fund 680 (Information Technology) account 680-1930-2270.

Respectfully submitted,



Jessica A. Hurst
Deputy City Manager/
Administrative Services

Attachment(s): Dell Quote # 1020160108442.1 - CITY OF HEMET



Quote 1020160108442.1

CITY OF HEMET

Salesperson	Quote Details	Billing Details
Salesperson Name Bert Weatherby	Quote Date 06/03/2016	Company Name CITY OF HEMET
Salesperson Email Bert_Weatherby@Dell.com	Quote Validity 07/03/2016	Customer Number 4132754
Salesperson Phone 18009993355	Solution ID -	Phone Number 1 (909) 7652348
Salesperson Extension 7250024		Address 445 EAST FLORIDA AVE HEMET CA 92543-4209 US

Price Summary

Description	Quantity	Unit Price	Subtotal Price
Precisions Workstations T5810 XL	9	\$4,260.85	\$38,347.65
Logitech HD Pro Webcam B910	9	\$68.79	\$619.11
OptiPlex 7040 MFF	15	\$936.48	\$14,047.20
American Power Conversion BE750G Back UPS - 450 Watt	72	\$90.29	\$6,500.88
OptiPlex 7440 AIO	48	\$1,061.17	\$50,936.16
Dell 23 Monitor - P2317H	50	\$150.29	\$7,514.50
Dell AC511 Stereo SoundBar - USB	9	\$21.87	\$196.83
		Subtotal	\$118,162.33

Tax	\$6,304.72
Shipping and Handling	\$0.00
Environmental Fee	\$392.00
Total	\$124,859.05

Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

Dear Customer,

Your quote is detailed below; please review the quote for product and information accuracy. If you find errors or desire changes, please contact me as soon as possible.

Regards,
Bert Weatherby

Order this quote easily online through your [Premier page](#), or if you do not have Premier, using [Quote to Order](#)

Product Details by Shipment

Shipping Group 1

Shipping Contact:	SYD WOODS	Subtotal	\$118,162.33
Shipping Phone No:	1 (909) 7652348	Tax	\$6,304.72
Shipping via:	Standard Ground	Shipping and Handling	\$0.00
Shipping Address:	445 E FLORIDA AVE	Environmental Fee	\$392.00
	MIS DEPT	Total	\$124,859.05
	HEMET		
	CA 92543-4209		
	US		

Description	Quantity	Unit Price	Subtotal Price
Precisions Workstations T5810 XL	9	\$4,260.85	\$38,347.65

Estimated Delivery Date: 06/20/2016
 Contract Code: WN03AGW
 Customer Agreement No: 7-15-70-34-003

210-ADDI	Dell Precision Tower 5810 XL XCTO Base	9	-	-
338-BJLM	Intel Xeon Processor E5-2620 v4 (8C, 2.1GHz, 3.0GHz Turbo, 2133MHz, 20MB, 85W)	9	-	-
412-AADM	Heatsink for single CPU T5810	9	-	-
619-AIKN	W10P-DG7 DT 64 ENG/FRE/SPN	9	-	-
630-AAPK	No Productivity Software	9	-	-
370-ACQP	64GB (4x16GB) 2400MHz DDR4 RDIMM ECC	9	-	-
400-AJWG	2.5" 1TB SATA Class 20 Solid State Drive	9	-	-
429-AAPE	8x Slimline DVD+/-RW Drive	9	-	-
321-BCDU	Dell Precision Tower 5810XL 685W Chassis, v2, BW	9	-	-
490-BCXK	NVIDIA Quadro M5000 8GB (4 DP) (1 DP to SL-DVI adapter)	9	-	-
650-AAAJ	No Anti-Virus Software	9	-	-
461-AABV	No Accessories	9	-	-
386-BBBE	No Dell Tera2 Remote Access host card for the Wyse P25 Zero Client	9	-	-

449-BBGB	C3 SATA / SSD 2.5 Inch, 1-2 Hard Drives	9	-	-
780-BBCJ	Non RAID	9	-	-
403-BBGV	Integrated Intel AHCI chipset SATA controller (6 x 6.0Gb/s) - SW RAID 0/1/5/10	9	-	-
401-AA DF	No Additional Hard Drive	9	-	-
401-AA DF	No Additional Hard Drive	9	-	-
401-AA DF	No Additional Hard Drive	9	-	-
411-XXX Y	Boot drive or boot volume is less than 2TB	9	-	-
461-AA AB	Chassis Intrusion Switch	9	-	-
575-BB CH	No Stand included	9	-	-
429-AA BU	PowerDVD Software not included	9	-	-
385-BB BL	No Media Card Reader	9	-	-
555-BB JO	No Additional Network Card Selected (Integrated NIC included)	9	-	-
520-AA DM	Internal Speaker	9	-	-
510-BB BW	Sound Card Not Included	9	-	-
580-AA DG	US English (QWERTY) Dell KB212-B QuietKey USB Keyboard Black	9	-	-
430-XX YU	Resource DVD not Included	9	-	-
570-AA CW	Dell MS111 USB Optical Mouse	9	-	-
637-AA AS	Dell Backup and Recovery Basic	9	-	-
954-3465	No DDPE Encryption Software	9	-	-
520-AA BF	No External Speaker	9	-	-
389-BB RO	Intel Xeon Label	9	-	-
620-AA YW	Windows 10 OS Professional Recovery 64bit - DVD	9	-	-
631-AA ID	No Out-of-Band Systems Management	9	-	-
470-AA KG	US 125V Power Cord	9	-	-
340-AA GIK	Safety/Environment and Regulatory Guide (English/French/Dutch)	9	-	-
340-AA CB	Tech Sheet for Dell Optiplex T5810	9	-	-
329-BB JL	TPM Enabled	9	-	-
328-BB EO	Shipping Material for System	9	-	-
340-AA EYP	SHIP,PWS,LNK,NO,NO,AMF	9	-	-
389-BB FO	MOD,LBL,REG,T5810,DAO	9	-	-
389-BB FJR	Regulatory Label	9	-	-
389-BB DCE	No UPC Label	9	-	-
421-9982	Thank you for buying Dell	9	-	-
422-0008	Dell Data Protection System Tools Digital Delivery/DT	9	-	-
422-0052	SW,MY-DELL,CRRS	9	-	-
444-BB BG	BIOS match checked back to factory	9	-	-
444-BB BS	BIOS binary check enabled and verified	9	-	-
640-BB DH	Adobe Reader 11	9	-	-
640-BB ES	Dell Precision Optimizer	9	-	-
640-BB EW	Dell Data Protection Protected Workspace	9	-	-
640-BB HR	Visit www.dell.com/encryption	9	-	-
640-BB HS	Not Selected in this Configuration	9	-	-
658-BB IH	Dell Applications for Windows 7	9	-	-
387-BB BE	No Energy Star	9	-	-
817-BB BC	Not Selected in this Configuration	9	-	-
332-1286	US Order	9	-	-
634-BB NZ	No DDP ESS Software	9	-	-
525-0057	Kace K1000 Express	9	-	-
976-7803	Dell Limited Hardware Warranty Plus Service Extended Months	9	-	-
976-7838	Dell Limited Hardware Warranty Plus Service 15	9	-	-

	Months			
976-7853	ProSupport : 7x24 Technical Support , 63 Months	9	-	-
976-7863	ProSupport : Next Business DayOnsite Service After Remote Diagnosis 15 Months	9	-	-
976-7866	ProSupport : Next Business DayOnsite Service After Remote Diagnosis 48 Months Extended	9	-	-
989-3449	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-516-3115	9	-	-
980-9214	Accidental Damage Service, 5 Year	9	-	-
988-7689	Accidental Damage Service	9	-	-
980-9194	Keep Your Hard Drive, 5 Year	9	-	-

Description	Quantity	Unit Price	Subtotal Price
Logitech HD Pro Webcam B910	9	\$68.79	\$619.11

Estimated Delivery Date: 06/10/2016
 Contract Code: wn03agw
 Customer Agreement No: 7-15-70-34-003

A4748745	Logitech HD Pro Webcam B910	9	-	-
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Description	Quantity	Unit Price	Subtotal Price
OptiPlex 7040 MFF	15	\$936.48	\$14,047.20

Estimated Delivery Date: 06/15/2016
 Contract Code: wn03agw
 Customer Agreement No: 7-15-70-34-003

210-AFGG	OptiPlex 7040 Micro Form Factor XCTO	15	-	-
338-BHUU	Intel Core i7-6700T Processor (Quad Core, 8MB, 8T, 2.8GHz, 35W)	15	-	-
619-AIKN	W10P-DG7 DT 64 ENG/FRE/SPN	15	-	-
630-AAPK	No Productivity Software	15	-	-
954-3465	No DDPE Encryption Software	15	-	-
634-BENZ	No DDP ESS Software	15	-	-
370-ACHS	8GB (1x8G) 2133MHz DDR4 Memory	15	-	-
340-ABIG	SSD as first boot drive	15	-	-
400-AIRX	M.2 128GB SATA Class 20 Solid State Drive	15	-	-
773-BBBC	M2X3.5 Screw for SSD/DDPE	15	-	-
401-AANH	2nd Hard Drive: not included	15	-	-
490-BBFG	Intel Integrated Graphics, Dell OptiPlex	15	-	-

470-ABLR	Wireless Bracket w/Antenna	15	-	-
555-BCMT	Intel Dual Band Wireless 8260 (802.11ac) W/ Bluetooth	15	-	-
555-BCOG	Intel DB WLAN 8260 Software	15	-	-
382-BBDR	VGA Adapter Card for Micro	15	-	-
329-BCSB	7040 MFF 87% Adaptor	15	-	-
480-AAJX	Display Not Included	15	-	-
470-AAJL	NO ADAPTER	15	-	-
575-BBBI	No Integrated Stand option	15	-	-
580-ADJC	Dell KB216 Wired Multi-Media Keyboard English Black	15	-	-
275-BBBW	Dell MS116 Wired Mouse, Black	15	-	-
631-AASO	Intel vPro Technology Enabled	15	-	-
422-0008	Dell Data Protection System Tools Digital Delivery/DT	15	-	-
637-AAAS	Dell Backup and Recovery Basic	15	-	-
640-BBDF	Adobe Reader 11	15	-	-
640-BBEV	Dell Data Protection Protected Workspace	15	-	-
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	15	-	-
658-BBMQ	Enable Low Power Mode	15	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex	15	-	-
658-BBNH	Waves Maxx Audio	15	-	-
658-BBVM	MY DELL	15	-	-
620-AAYW	Windows 10 OS Professional Recovery 64bit - DVD	15	-	-
387-BBEZ	ENERGY STAR Version 6.0	15	-	-
389-BHOC	Regulatory Label Opti 7040 Micro Form Factor	15	-	-
450-AAZN	US Power Cord	15	-	-
340-ABKW	No Quick Reference Guide	15	-	-
800-BBIO	Desktop BTO Standard shipment	15	-	-
389-BHJV	Intel Core i7 vPro Processor Label	15	-	-
340-AGIK	Safety/Environment and Regulatory Guide (English/French/Dutch)	15	-	-
332-1286	US Order	15	-	-
389-BCGW	No UPC Label	15	-	-
389-BBUU	Shipping Label for DAO	15	-	-
389-BEUY	Shipping Material for Micro System	15	-	-
461-AABF	No CompuTrace	15	-	-
551-BBBJ	No Intel Responsive	15	-	-
329-BBJL	TPM Enabled	15	-	-
340-ABJI	No Diagnostic/Recovery CD media	15	-	-
450-AEWN	65W AC Adapter	15	-	-
817-BBBB	No FGA	15	-	-
525-0057	Kace K1000 Express	15	-	-
997-6870	Dell Limited Hardware Warranty Plus Service	15	-	-
997-6942	ProSupport Plus: Accidental Damage Service, 5 Years	15	-	-
997-6952	ProSupport Plus: Keep Your Hard Drive, 5 Years	15	-	-
997-6962	ProSupport Plus: Next Business Day Onsite 5 Years	15	-	-
997-6982	ProSupport Plus: 7x24 Technical Support, 5 Years	15	-	-
817-BBBC	Not Selected in this Configuration	15	-	-

Description	Quantity	Unit Price	Subtotal Price
American Power Conversion BE750G Back UPS - 450 Watt	72	\$90.29	\$6,500.88

Estimated Delivery Date: 06/10/2016
 Contract Code: wn03agw
 Customer Agreement No: 7-15-70-34-003

A7000302	American Power Conversion BE750G Back UPS - 450 Watt	72	-	-
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Description	Quantity	Unit Price	Subtotal Price
OptiPlex 7440 AIO	48	\$1,061.17	\$50,936.16

Estimated Delivery Date: 06/17/2016
 Contract Code: wn03agw
 Customer Agreement No: 7-15-70-34-003

210-AFLX	OptiPlex 7440 AIO XCTO	48	-	-
338-BHUG	Intel Core i5-6600 Processor (Quad Core, 6MB, 4T, 3.3GHz, 65W)	48	-	-
619-AIKN	W10P-DG7 DT 64 ENG/FRE/SPN	48	-	-
630-AAPK	No Productivity Software	48	-	-
954-3465	No DDPE Encryption Software	48	-	-
634-BENZ	No DDP ESS Software	48	-	-
391-BBDM	Non-Touch LCD, Dell OptiPlex AIO	48	-	-
575-BBHQ	Basic Stand for OptiPlex 7440	48	-	-
490-BBFG	Intel Integrated Graphics, Dell OptiPlex	48	-	-
329-BCST	7440 AIO 23.8, FHD NonTouch with Camera, Integrated Graphics, Bronze PSU	48	-	-
370-ACHX	8GB (2x4G) 2133MHz DDR4 Memory	48	-	-
400-AJCV	2.5 inch 500GB 7200rpm Hard Disk Drive	48	-	-
401-AA DF	No Additional Hard Drive	48	-	-
555-BCOY	Intel Dual Band Wireless 8260 (802.11ac) + Bluetooth	48	-	-
555-BCOG	Intel DB WLAN 8260 Software	48	-	-
429-AAWF	8x Slimline DVD+/-RW Drive	48	-	-
632-BBBJ	PowerDVD Software not included	48	-	-
580-ADJC	Dell KB216 Wired Multi-Media Keyboard English Black	48	-	-
275-BBBW	Dell MS116 Wired Mouse, Black	48	-	-
450-AAOJ	System Power Cord (Philippine/TH/US)	48	-	-
631-AAUF	Intel(R) vPro Technology Enabled	48	-	-
422-0008	Dell Data Protection System Tools Digital Delivery/DT	48	-	-

637-AAAS	Dell Backup and Recovery Basic	48	-	-
640-BBDF	Adobe Reader 11	48	-	-
640-BBEV	Dell Data Protection Protected Workspace	48	-	-
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	48	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex	48	-	-
658-BBNF	Waves Maxx Audio Royalty	48	-	-
658-BBVM	MY DELL	48	-	-
620-AAYW	Windows 10 OS Professional Recovery 64bit - DVD	48	-	-
387-BBKP	ENERGY STAR Version 6.0 7440 AIO	48	-	-
340-ABJI	No Diagnostic/Recovery CD media	48	-	-
340-ABKW	No Quick Reference Guide	48	-	-
332-1286	US Order	48	-	-
389-BCGW	No UPC Label	48	-	-
389-BBUU	Shipping Label for DAO	48	-	-
389-BHTB	Ship Material for OptiPlex 7440 AIO	48	-	-
389-BHJT	Intel Core i5 vPro Processor Label	48	-	-
817-BBBN	NO RAID	48	-	-
409-BBCF	No Intel Rapid Start or Smart Connect	48	-	-
800-BBIO	Desktop BTO Standard shipment	48	-	-
329-BBJL	TPM Enabled	48	-	-
389-BHSV	Regulatory Label Opti 7040 AIO Non Touch	48	-	-
340-AGIK	Safety/Environment and Regulatory Guide (English/French/Dutch)	48	-	-
817-BBBB	No FGA	48	-	-
525-0057	Kace K1000 Express	48	-	-
480-AACF	Monitor not included	48	-	-
461-AABV	No Accessories	48	-	-
817-BBBC	Not Selected in this Configuration	48	-	-
975-3462	Dell Limited Hardware Warranty Plus Service, Extended Year(s)	48	-	-
997-6870	Dell Limited Hardware Warranty Plus Service	48	-	-
997-6942	ProSupport Plus: Accidental Damage Service, 5 Years	48	-	-
997-6952	ProSupport Plus: Keep Your Hard Drive, 5 Years	48	-	-
997-6971	ProSupport Plus: Onsite Diagnosis 2 Years Extended	48	-	-
997-6973	ProSupport Plus: Onsite Diagnosis 3 Years	48	-	-
997-6982	ProSupport Plus: 7x24 Technical Support, 5 Years	48	-	-

Description	Quantity	Unit Price	Subtotal Price
Dell 23 Monitor - P2317H	50	\$150.29	\$7,514.50

Estimated Delivery Date: 06/13/2016
 Contract Code: WN03AGW
 Customer Agreement No: 7-15-70-34-003

332-2877	Dell 23 Monitor - P2317H	50	-	-
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Description	Quantity	Unit Price	Subtotal Price
Dell AC511 Stereo SoundBar - USB	9	\$21.87	\$196.83

Estimated Delivery Date: 06/10/2016
Contract Code: WN03AGW
Customer Agreement No: 7-15-70-34-003

322-0012	Dell Stereo USB Monitor Soundbar AC511, ShpW	9	-	-
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Important Notes

Terms of Sale

This quote is valid for 30 days unless otherwise stated. Unless you have a separate written agreement with Dell that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request:

If this purchase is for your internal use only: Dell's Commercial Terms of Sale (<http://www.dell.com/CTS>), which incorporate Dell's U.S. Return Policy (www.dell.com/returnpolicy) and Warranty (www.dell.com/warrantyterms).

If this purchase is intended for resale: Dell's Reseller Terms of Sale (www.dell.com/resellerterms).

If this purchase includes services: in addition to the foregoing applicable terms, Dell's service contracts and related service terms (www.dell.com/servicecontracts/global).

If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - A Version (www.dell.com/AEULA) and use of the Dell-branded system software is subject to the Dell End User License Agreement - S Version (www.dell.com/SEULA).

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: **Dell Marketing L.P.** Note: All tax quoted above is an estimate; final taxes will be listed on the invoice. If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council
FROM: David Brown, Chief of Police; Alexander Meyerhoff, City Manager 
DATE: June 14, 2016
RE: 2016 Federal Justice Assistance Grant (JAG) - Forensic Extraction Device

RECOMMENDED ACTION:

1. Accept the 2016 JAG Grant in the amount of \$34,228.
2. Authorize the MOU regarding the Fiscal Agent (FA) Agreement with the City of Riverside.
3. Authorize the finance department to establish an expenditure account and budget in the amount of \$30,805 (amount less the 10% paid to the FA).

BACKGROUND:

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. The Federal Justice Assistance Grant allows states, tribes, and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions.

PROJECT DESCRIPTION:

This grant will allow the police department to purchase a Universal Forensic Extraction Device (UFED) which will allow comprehensive solutions for mobile forensics extraction, decoding, and analysis from mobile devices. This device will provide police department personnel with a technological tool that will assist in investigations.

ANALYSIS:

The Edward Byrne Justice Assistance Grant (JAG) Program – Local Solicitation is a one time grant award that requires no local match funds. The Police Department has determined that the most appropriate use of this grant is to fund the purchase of the Universal Forensic Extraction Device.

COORDINATION & REVIEW:

This will serve as public notice and allow the public to comment on the JAG Grant.

Coordination will be needed with the Finance Department to establish an expenditure account.

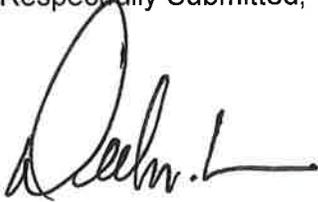
FISCAL IMPACT:

No impact to the General Fund. No local match is required.

It has been determined that Hemet along with eleven other cities and the County of Riverside have been certified as disparate. The Riverside Police Department, on behalf of the City of Riverside, agreed to be the Fiscal Agent (FA) and will be submitting the joint application for all thirteen agencies. A disparate allocation occurs when multiple cities or municipalities are collectively allocated four times (400 percent) more than the county, and the county bears more than 50 percent of the collective costs associated with prosecution or incarceration of each municipality's Part 1 violent crimes.

It was agreed upon by all of the cities that the FA would receive ten percent of the award for administering the grant which is allowed under the JAG guidelines. A MOU regarding the FA agreement is attached for approval.

Respectfully Submitted,



David Brown
Chief of Police

Fiscal Review:



Jessica Hurst
Deputy City Manager/
Administrative Services

Attachment(s): JAG application
Fiscal Agent MOU

CITY OF HEMET
POLICE DEPARTMENT
JAG FY 2016

Program Narrative:

The City of Hemet will utilize the 2016 Justice Assistance Grant (JAG) for mobile forensic technology, which will allow comprehensive solutions for mobile forensics extraction, decoding, and analysis from mobile devices (i.e. smartphones, cell phones, tablets, GPS units, SIM Cards, memory cards and USB devices). The funds will be allocated to purchase a Universal Forensic Extraction Device (UFED) Mobile Forensic Solution. UFED technology will provide our investigators, crime scene technicians, and field personnel with the capability to collect, protect and act decisively with speed and accuracy in obtaining critical evidence from mobile devices under legal authority. It is of extreme importance in law enforcement to maintain knowledge in technological advances to assist in combating criminal activity, mainly due to the fact that the criminal element uses technology in the same way that the rest of society does.

The Hemet Police Department does not possess any type of mobile forensic tool which currently hinders and delays many investigations and at times prevents criminal cases being filed. The UFED will allow access to mobile data sources, to include unlocking intelligence of mobile data sources, which will greatly assist in securing solid evidence in an investigation. The UFED provides analytics to effectively track and measure performance.

CITYOF HEMET
POLICE DEPARTMENT
JAG FY 2016

Budget Narrative:

The City of Hemet JAG FY 2016 award in the amount of \$34,228.00 will be used to purchase a Universal Forensic Extraction Device (UFED). This allocation will allow the Hemet Police Department to purchase a Cellebrite UFED, who is a sole developer and manufacturer.

This purchase of Cellebrite UFED falls under the JAG **computer software/hardware, equipment forensics** and **evidence based** Project Identifiers.

The total cost of Cellebrite UFED is \$30,793.71

Approximate Project Cost

Administrative cost to Fiscal Agent	\$ 3,423.00
Cellebrite UFED	\$28,433.99
Sales Tax	2,274.72
Shipping	<u>85.00</u>
TOTAL COST	\$34,216.71

Review Narrative:

The City of Hemet Police Department will make its Fiscal Year 2016 JAG application available to the Hemet City Council for its review and comment on June 14, 2016 at its regularly scheduled city council meeting. Citizens will be given the opportunity at that time to comment on the application.



[General Instructions & Resources](#)

[View Budget Summary](#)

OMB APPROVAL NO.: 1121-0329
EXPIRES 7/31/2016

Budget Detail Worksheet

- (1) **Purpose:** The Budget Detail Worksheet is provided for your use in the preparation of the budget and budget narrative. All required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be left blank. Indicate any **non-federal (match)** amount in the appropriate category, if applicable.
- (2) For each budget category, you can see a sample by clicking (**To View an Example, Click Here**) at the end of each description.
- (3) There are various hot links listed in red in the budget categories that will provide additional information via documents on the internet.
- (4) **Record Retention:** In accordance with the requirements set forth in **2 CFR Part 200.333** , all financial records, supporting documents, statistical records, and all other records pertinent to the award shall be retained by each organization for at least three years following the closure of the audit report covering the grant period.
- (5) The information disclosed in this form is subject to the Freedom of Information Act under 5 U.S.C. 55.2.

A. Personnel – List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. Include a description of the responsibilities and duties of each position in relationship to fulfilling the project goals and objectives. (Note: Use whole numbers as the percentage of time, an example is 75.50% should be shown as 75.50) **To View an Example, Click Here**

PERSONNEL (FEDERAL)

Name	Position	Computation				Cost
		Salary	Basis	Percentage of Time	Length of Time	
			Year			\$0
FEDERAL TOTAL						\$0

PERSONNEL NARRATIVE (FEDERAL)

PERSONNEL (NON-FEDERAL)

Name	Position	Computation				Cost
		Salary	Basis	Percentage of Time	Length of Time	
			Year			\$0
NON-FEDERAL TOTAL						\$0

PERSONNEL NARRATIVE (NON-FEDERAL)

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TOTAL PERSONNEL	\$0
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B. Fringe Benefits – Fringe benefits should be based on actual known costs or an approved negotiated rate by a Federal agency. If not based on an approved negotiated rate, list the composition of the fringe benefit package. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman’s Compensation and Unemployment Compensation. (Note: Use decimal numbers for the fringe benefit rates, an example is 7.65% should be shown as .0765) **To View an Example, Click Here**

FRINGE BENEFITS (FEDERAL)

Description	Computation		Cost
	Base	Rate	
			\$0
FEDERAL TOTAL			\$0

FRINGE BENEFITS NARRATIVE (FEDERAL)

FRINGE BENEFITS (NON-FEDERAL)

Description	Computation		Cost
	Base	Rate	
			\$0
NON-FEDERAL TOTAL			\$0

FRINGE BENEFITS NARRATIVE (NON-FEDERAL)

TOTAL FRINGE BENEFITS		\$0

C. Travel – Itemize travel expenses of staff personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Describe the purpose of each travel expenditure in reference to the project objectives. Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known; or if unknown, indicate “location to be determined.” Indicate source of Travel Policies applied Applicant or Federal Travel Regulations. Note: Travel expenses for consultants should be included in the “Contractual/Consultant” category. **To View an Example, Click Here**

TRAVEL (FEDERAL)

Purpose of Travel	Location	Computation							Cost
		Item	Cost Rate	Basis for Rate	Quantity	Number of People	Number of Trips	Cost	
		Lodging		Night				\$0.00	
		Meals		Day				\$0.00	
		Mileage		Mile				\$0.00	
		Transportation:		Round-trip				\$0.00	
		Local Travel						\$0.00	
		Other						\$0.00	
		Subtotal						\$0.00	\$0
FEDERAL TOTAL									\$0

TRAVEL NARRATIVE (FEDERAL)

TRAVEL (NON-FEDERAL)

Purpose of Travel	Location	Computation							Cost
		Item	Cost Rate	Basis for Rate	Quantity	Number of People	Number of Trips	Cost	
		Lodging		Night				\$0.00	
		Meals		Day				\$0.00	
		Mileage		Mile				\$0.00	
		Transportation:		Round-trip				\$0.00	
		Local Travel						\$0.00	
		Other						\$0.00	
		Subtotal						\$0.00	\$0
NON-FEDERAL TOTAL									\$0

TRAVEL NARRATIVE (NON-FEDERAL)

TOTAL TRAVEL	\$0
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D. Equipment – List non-expendable items that are purchased (Note: Organization’s own capitalization policy for classification of equipment should be used). Expendable items should be included in the “Supplies” category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technological advances. Rented or leased equipment costs should be listed in the “Contractual” category. Explain how the equipment is necessary for the success of the project, and describe the procurement method to be used. **To View an Example, Click Here**

EQUIPMENT (FEDERAL)

Item	Computation		Cost
	Quantity	Cost	
Cellebrite Universal Forensic Extraction Device	1	\$30,793.71	\$30,794
FEDERAL TOTAL			\$30,794

EQUIPMENT NARRATIVE (FEDERAL)

The purchase of Cellebrite Universal Forensic Extraction Device, which will allow comprehensive solutions for mobile forensics extraction, decoding, and analysis of mobile devices (i.e. smartphones, cell phones, tablets, GPS units, SIM Cards, memory cards and USB devices), to obtain evidence on investigations. Cellebrite UFED will provide our investigators, crime scene technicians, and field personnel with the capability to collect, protect and act decisively with speed and accuracy in obtaining critical evidence from mobile devices under legal authority.

EQUIPMENT (NON-FEDERAL)

Item	Computation		Cost
	Quantity	Cost	
			\$0
NON-FEDERAL TOTAL			\$0

EQUIPMENT NARRATIVE (NON-FEDERAL)

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TOTAL EQUIPMENT	\$30,794
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E. Supplies – List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project.

To View an Example, Click Here

SUPPLIES (FEDERAL)

Supply Items	Computation		Cost
	Quantity/Duration	Cost	
			\$0
			\$0
FEDERAL TOTAL			\$0

SUPPLIES NARRATIVE (FEDERAL)

SUPPLIES (NON-FEDERAL)

Supply Items	Computation		Cost
	Quantity/Duration	Cost	
	1		\$0
NON-FEDERAL TOTAL			\$0

SUPPLIES NARRATIVE (NON-FEDERAL)

TOTAL SUPPLIES	\$0
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F. **Construction** – Provide a description of the construction project and an estimate of the costs. As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Minor repairs and renovations should be classified in the "other" category. Consult with the program office before budgeting funds in this category. **To View an Example, Click Here**

CONSTRUCTION (FEDERAL)

Purpose	Description of Work	Cost
	FEDERAL TOTAL	\$0

CONSTRUCTION NARRATIVE (FEDERAL)

CONSTRUCTION (NON-FEDERAL)

Purpose	Description of Work	Cost
NON-FEDERAL TOTAL		\$0

CONSTRUCTION NARRATIVE (NON-FEDERAL)

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TOTAL CONSTRUCTION	\$0
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G. Consultants/Contracts – Indicate whether applicant’s formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$650 per day or \$81.25 per hour require additional justification and prior approval from OJP. **To View an Example, Click Here**

CONSULTANT FEES (FEDERAL)

Name of Consultant	Service Provided	Computation			Cost
		Fee	Basis	Quantity	
			8 Hour Day		\$0
SUBTOTAL					\$0

CONSULTANT FEES NARRATIVE (FEDERAL)

CONSULTANT FEES (NON-FEDERAL)

Name of Consultant	Service Provided	Computation			Cost
		Fee	Basis	Quantity	
			8 Hour Day		\$0
SUBTOTAL					\$0

CONSULTANT FEES NARRATIVE (NON-FEDERAL)

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.). This includes travel expenses for anyone who is not an employee of the applicant such as participants, volunteers, partners, etc.

CONSULTANT EXPENSES (FEDERAL)

Purpose of Travel	Location	Computation							Cost
		Item	Cost Rate	Basis for Rate	Quantity	Number of People	Number of Trips	Cost	
		Lodging		Night				\$0.00	
		Meals		Day				\$0.00	
		Mileage		Mile				\$0.00	
		Transportation:		Round-trip				\$0.00	
		Local Travel						\$0.00	
		Other						\$0.00	
		Subtotal						\$0.00	\$0
SUBTOTAL									\$0
FEDERAL TOTAL									\$0

CONSULTANT EXPENSES NARRATIVE (FEDERAL)

CONSULTANT EXPENSES (NON-FEDERAL)

Purpose of Travel	Location	Computation							Cost
		Item	Cost Rate	Basis for Rate	Quantity	Number of People	Number of Trips	Cost	
		Lodging		Night				\$0.00	
		Meals		Day				\$0.00	
		Mileage		Mile				\$0.00	
		Transportation:		Round-trip				\$0.00	
		Local Travel						\$0.00	
		Other						\$0.00	
		Subtotal						\$0.00	\$0
SUBTOTAL									\$0
NON-FEDERAL TOTAL									\$0

CONSULTANT EXPENSES NARRATIVE (NON-FEDERAL)

TOTAL CONSULTANTS	\$0
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Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$150,000. A sole source contract may not be awarded to a commercial organization that is ineligible to receive a direct award. Note: This budget category may include subawards.

CONTRACTS (FEDERAL)

Item	Cost
FEDERAL TOTAL	\$0

CONTRACTS NARRATIVE (FEDERAL)

CONTRACTS (NON-FEDERAL)

Item	Cost
NON-FEDERAL TOTAL	\$0

CONTRACTS NARRATIVE (NON-FEDERAL)

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TOTAL CONTRACTS	\$0
TOTAL CONSULTANTS/CONTRACTS	\$0

H. Other Costs – List items (e.g., rent (arms-length transaction only), reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent or provide a monthly rental cost and how many months to rent. The basis field is a text field to describe the quantity such as square footage, months, etc. **To View an Example, Click Here**

OTHER COSTS (FEDERAL)

Description	Computation				Cost
	Quantity	Basis	Cost	Length of Time	
					\$0
FEDERAL TOTAL					\$0

OTHER COSTS NARRATIVE (FEDERAL)

OTHER COSTS (NON-FEDERAL)

Description	Computation				Cost
	Quantity	Basis	Cost	Length of Time	
					\$0
NON-FEDERAL TOTAL					\$0

OTHER COSTS NARRATIVE (NON-FEDERAL)

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TOTAL OTHER COSTS	\$0
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I. Indirect Costs – Indirect costs are allowed if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant’s cognizant Federal agency , or the applicant may elect to charge a de minimis rate of 10% of modified total direct costs as indicated in 2 CFR Part 200.414f . If the applicant's accounting system permits, costs may be allocated in the direct cost categories. (Use whole numbers as the indirect rate, an example is an indirect rate of 15.73% should be shown as 15.73) [To View an Example, Click Here](#)

INDIRECT COSTS (FEDERAL)

Description	Computation		Cost
	Base	Rate	
			\$0
FEDERAL TOTAL			\$0

INDIRECT COSTS NARRATIVE (FEDERAL)

INDIRECT COSTS (NON-FEDERAL)

Description	Computation		Cost
	Base	Rate	
			\$0
NON-FEDERAL TOTAL			\$0

INDIRECT COSTS NARRATIVE (NON-FEDERAL)

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TOTAL INDIRECT COSTS	\$0
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Budget Summary – When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project.

Budget Category	Federal Request	Non-Federal Amounts	Total
A. Personnel	\$0	\$0	\$0
B. Fringe Benefits	\$0	\$0	\$0
C. Travel	\$0	\$0	\$0
D. Equipment	\$30,794	\$0	\$30,794
E. Supplies	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0
G. Consultants/Contracts	\$0	\$0	\$0
H. Other	\$0	\$0	\$0
Total Direct Costs	\$30,794	\$0	\$30,794
I. Indirect Costs	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$30,794	\$0	\$30,794

Federal Request	\$30,794
Non-Federal Amount	\$0
Total Project Cost	\$30,794

Public Reporting Burden

Paperwork Reduction Act Notice: Under the Paperwork Reduction Act, a person is not required to respond to a collection of information unless it displays a current valid OMB control number. We try to create forms and instructions that are accurate, can be easily understood, and which impose the least possible burden on you to provide us with information. The estimated average time to complete and file this application is four (4) hours per application. If you have comments regarding the accuracy of this estimate, or suggestions for making this form simpler, you can write the Office of Justice Programs, Office of the Chief Financial Officer, 810 Seventh Street, NW, Washington, DC 20531; and to the Public Use Reports Project, 1121-0188, Office of Information and Regulatory Affairs, Office of Management and Budget, Washington, DC 20503.

ADJUDICATION
AFIS
AFTERSCHOOL
AFTERCARE
ALCOHOL
ALCOHOL TESTING
ALTERNATIVEEDUATION
ANTI-DISCRIMINATION
APPLIED RESEARCH TOOLS
ARSON
ASSETFORFEITURE
AUTOTHEFT
BODY ARMOR - BALLISTIC-RESIST
BODY ARMOR - STAB-RESISTANT
BODY ARMOR - TACTICAL
BODY-WORN CAMERAS
BOMB SUIT
BOOTCAMP
BORDER INITIATIVES
BULLYING
CAMPUS SAFETY
CANINES
CAPITAL LITIGATION
CAREERCRIMINALS
CASEMANAGEMENT
CHILDAUSE
CIVILRIGHTS
CLOSED CIRCUIT TELEVISIONING
COLD CASES
COMMUNICATIONS
COMMUNITY COURTS

COMMUNITY PROSECUTION
COMMUNITYBASEDPROGRAMS
COMMUNITYPOLICING
COMPUTER SOFTWARE/HARDWARE
CONFERENCES AND TRAINING
CONFLICTRESOLUTION
CONSTRUCTION
CONTROLLED EXPENDITURES
CO-OCCURRING DISORDERS
CORRECTIONAL FACILITIES
CORRECTIONALALTERNATIVES
CORRECTIONS
CORRUPTION
COUNSELING
COUNTER TERRORISM
COURT SECURITY
COURTADVOCACY
COURTDELAYREDUCTION
CRIME LABORATORY
CRIME PREVENTION
CRIME PREVENTION CAMPAIGN
CRIMES AGAINST THE ELDERLY
CRIMINAL INTELLIGENCE IS
CRIMINALRECORDS
CVE
CYBER CRIME
DARE
DATASHARINGLINKAGE
DAYTREATMENT
DETENTIONNONRESIDENTIAL
DETENTIONRESIDENTIAL

DIAGNOSTICEVALUATION
DNAANALYSIS
DR
DRUG ENDANGERED CHILDREN
DRUG MARKET INTERVENTION
DRUGCOURTS
DRUGOFFENDERS
DRUGTESTING
DRUGTREATMENT
DRUGS
DWI
EDUCATION
ELECTRONICMONITORING
ENVIRONMENTALDESIGN
EQUIPMENT -- GENERAL
EQUIPMENT -- TACTICAL
EQUIPMENT -- VIDEO/AUDIO
EQUIPMENT--FORENSIC
EVALUATION
EVIDENCE-BASED
EXCESSIVEUSEOFFORCE
FAITH-BASED
FIREARMS
FORENSICSCIENCE
FOSTERCARE
FRAUD
FUSION CENTERS
GANGS
GEOMAPPING
GPS TRACKERS
GRADUATEDSANCTIONS

GRAFFITI
GUN BUY BACK
HATECRIMES
HAZARDOUS MATERIAL SAFETY
HIRING OF PERSONNEL
HOMICIDE
HUMAN TRAFFICKING
IDENTITY THEFT
ILLEGALALIENS
IMMIGRATION
IMPAIRED DRIVING
INDIGENT DEFENSE
INMATE PROGRAMMING
INNOVATION ASSESSMENTS
INTELLECTUAL PROPERTY
INTENSIVESUPERVISION
INTERNET CRIME
INTERVENTION PROGRAMS
JAILS
JUST REINV STRATEGIES AND TRG
JUSTICE INFORMATION SHARING
LAW ENFORCEMENT LEADERSHIP
LAW ENFORCEMENT SUICIDE PREV
LAW ENFORCEMENT PROFESSIONALISM
LAW-RELATED EDUCATION
LESSTHANLETHAL
LICENSE PLATE READERS
LOCAL RESEARCHER-PRACTITIONER
MEDIA CAMPAIGNS
MENTAL HEALTH
MENTORING

METHAMPHETAMINE
MISSINGCHILDREN
MONEY LAUNDERING
MORTGAGE FRAUD
NATIVEAMERICANPROGRAMS
NIEM/XML
OFFICER SAFETY
OFFICER WELLNESS
ORGANIZEDCRIME
OVERTIME
PARENTINGSKILLS
PAROLE
PEERCOUNSELING
PLACE BASED PROGRAMS
POLICING
POLICYLEGISLATION
POST-RELEASE TREATMENT
PR
PRETRIALSCREENING
PRESCRIPTION DRUGS
PRETRIAL SERVICES
PREVENTION - DELINQUENCY
PREVENTION - SUBSTANCE ABUSE
PRISONJAILINDUSTRIES
PRIVACY AND CIVIL
PRIVACY AND INFO SHARING
PRIVACY CERTIFICATE
PROBATION
PROBLEM SOLVING COURTS
PROGRAM EVALUATION
PROSECUTION

PROTECTIVE HELMETS
PUBLICDEFENSE
PUBLIC ENGAGEMENT
PUBLICHOUSING
RADAR MONITORING
REENTRY
RENOVATION
REPEATOFFENDER
RESEARCH
RESEARCH, EVAL OR STAT SVCS
RESTITUTION
RESTORATIVE JUSTICE
RESTRAINTS
SCHOOLCRIME
SCREENING AND ASSESSMENT
SENTENCING
SERVICES FOR VETERANS
SEXUALASSAULT
SEXUALOFFENDER
STALKING
STANDARDS
STATEJUSTICESTATISTICS
STRATEGIC PLANNING
SUBSTANCE ABUSE TREATMENT
SURVEILLANCE
SYSTEMIMPROVEMENTS
T AND TA
TASKFORCES
TEEN COURTS
TERRORISM PREPAREDNESS
TRAINING - USE OF FORCE
TRAINING - DE-ESCALATION

TRAINING – RACIAL& ETHNIC BIAS
TRAFFIC ENFORCEMENT
TRIBAL CORRECTIONS
TRIBAL JUSTICE
TRUANCY
UA
UAS
UAV
VANDALISM
VEHICLE TAG MONITORING
VEHICLES - OTHER
VEHICLES - POLICE (SEDAN)
VEHICLES - POLICE (SUV)
VEHICLES - POLICE BOATS
VEHICLES - POLICE HELICOPTERS
VEHICLES - POLICE MOTORCYCLES
VICTIMIZATION
VIDEOARRAIGNMENT
VIOLENCEAGAINSTWOMEN
VIOLENCEDOMESTICVIOLENCE
VIOLENCEFAMILYVIOLENCE
VIOLENCESCHOOLVIOLENCE
VIOLENCEVIOLENTCRIME
VIOLENCEVIOLENTCRIMEOFFEND
VOCATIONAL TRAINING
WHITECOLLARCRIME
WITNESS
WRONGFUL CONVICTION

Applicant Disclosure of Pending Applications

FY 2016 JAG Program – Local Solicitation

City of Hemet

445 E Florida Ave

Hemet, CA 92543-4224

The City of Hemet does not have pending applications submitted with the last 12 months for federally funded grants or subgrants (including cooperative agreements) that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

JAG 2016 Allocation

Entity	Amount	10% Adj	Adj Allocation
Riverside County	60,612	-6,061	54,551
Banning	10,805	-1,081	9,724
Cathedral City	12,832	-1,283	11,549
Coachella	14,646	-1,465	13,181
Corona	14,486	-1,449	13,037
Desert Hot Springs	21,049	-2,105	18,944
Hemet	34,228	-3,423	30,805
Indio	36,922	-3,692	33,230
Jurupa Valley	23,103	-2,310	20,793
Moreno Valley	51,435	-5,143	46,292
Palm Springs	22,730	-2,273	20,457
Perris	17,634	-1,763	15,871
Riverside City	109,460	32,048	141,508
	429,942	0	429,942

INTERLOCAL AGREEMENT
BETWEEN CITIES OF BANNING, CATHEDRAL CITY, COACHELLA, CORONA, DESERT HOT
SPRINGS, HEMET, INDIO, JURUPA VALLEY, MORENO VALLEY, PALM SPRINGS, PERRIS, THE
COUNTY OF RIVERSIDE AND
THE CITY OF RIVERSIDE, CA

CONCERNING DISTRIBUTION OF THE
2016 JUSTICE ASSISTANCE GRANT AWARD

This Agreement is made and entered into this ___ day of _____, 2016, by and between THE CITY OF RIVERSIDE, acting by and through its governing body, the Riverside City Council (hereinafter referred to as "CITY"), and the aforementioned COUNTY (hereinafter referred to as "COUNTY") and named CITIES (hereinafter referred to as "CITIES"), acting by and through their respective governing bodies, the Board of Supervisors and City Councils, all of whom are situated within the County of Riverside, State of California, as follows:

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this Agreement; and

WHEREAS, the CITY agrees to release to COUNTY and CITIES their respective grant allocation from the JAG Award, less ten percent (10%) re-allocated to CITY, as reflected on Appendix 1 here attached and hereby incorporated by reference as part of this agreement, on a reimbursement basis; and CITY agrees to provide the administration of COUNTY's and CITIES' programs during the entire permissible duration of said programs; and additionally the COUNTY and CITIES each agree that it is their responsibility to ensure these funds are expended in accordance with JAG guidelines; and

WHEREAS, the COUNTY, CITIES and CITY believe it to be in their best interests to reallocate the JAG funds,

NOW THEREFORE, the CITY and COUNTY and CITIES agree as follows:

Section 1.

CITY agrees to release to COUNTY and CITIES up to their respective grant allocation from the JAG Award, less ten percent (10%) re-allocated to CITY, as reflected in Appendix 1 here attached and hereby incorporated by reference as part of this Agreement, on a reimbursement basis, from the JAG Award within (45) days upon receipt of fully documented reimbursement request, and; CITY agrees to provide the administration of COUNTY's and CITIES' programs during the entire permissible duration of said programs.

Section 2.

COUNTY and CITIES each agree that it is their responsibility to ensure these funds are expended in accordance with JAG guidelines.

Section 3.

COUNTY and CITIES agree to provide CITY with sufficient timely information as necessary within five business days after receiving written request from CITY to meet JAG requirements for quarterly financial and performance metrics reports and semi-annual programmatic reports.

Section 4.

Nothing arising from this Agreement shall impose any liability for claims or actions against CITY other than what is authorized by law.

Section 5.

Nothing arising from this Agreement shall impose any liability for claims or actions against COUNTY and/or CITIES other than what is authorized by law.

Section 6.

Each party to this Agreement will be responsible for its own actions in providing services under this Agreement and shall not be liable to any other party to this Agreement for any claim or action arising from the services provided under this Agreement.

Section 7.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

Section 8.

By entering into this Agreement, the parties do not intend to create any obligations, either express or implied, other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.

CITY OF RIVERSIDE, CA

Alexander T. Nguyen
Assistant City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

Gary G. Geuss
City Attorney

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.

COUNTY OF RIVERSIDE, CA

Chair, County Board of Supervisors

ATTEST:

Clerk of the Board of Supervisors

APPROVED AS TO FORM:

County Counsel

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.

CITY OF BANNING, CA

City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.

CITY OF CATHEDRAL CITY, CA

City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.

CITY OF COACHELLA, CA

City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.

CITY OF CORONA, CA

City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.

CITY OF DESERT HOT SPRINGS, CA

City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.

CITY OF HEMET, CA

City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.

CITY OF INDIO, CA

City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.

CITY OF JURUPA VALLEY, CA

City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.

CITY OF MORENO VALLEY, CA

City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.

CITY OF PALM SPRINGS, CA

City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.

CITY OF PERRIS, CA

City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

Appendix 1
Eligible Agencies in FY2016 JAG Disparate Area

Riverside City FA	BJA Formula	To Fiscal Agent	New Allocation	% to FA
Riverside City	109,460	32,048	141,508	
Banning	10,805	-1,081	9,724	10.0%
Cathedral City	12,832	-1,283	11,549	10.0%
Coachella	14,646	-1,465	13,181	10.0%
Corona	14,486	-1,449	13,037	10.0%
Desert Hot Springs	21,049	-2,105	18,944	10.0%
Hemet	34,228	-3,423	30,805	10.0%
Indio	36,922	-3,692	33,230	10.0%
Jurupa Valley	23,103	-2,310	20,793	10.0%
Moreno Valley	51,435	-5,143	46,292	10.0%
Palm Springs	22,730	-2,273	20,457	10.0%
Perris	17,634	-1,763	15,871	10.0%
Riverside County	60,612	-6,061	54,551	10.0%
	429,942	0	429,942	
% To Fiscal Agent	7.454%			
\$ To FA	32,048			



Staff Report

TO: Honorable Mayor and Members of the City Council

FROM: Steven Latino, Engineering Director/City Engineer
Alexander Meyerhoff, City Manager *★*

DATE: June 14, 2016

RE: AP Solar Off-Site Improvements

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the Deputy City Manager/Administrative Services to receive funds totaling \$2,133,111 in Fund No. 370, and
2. Authorize the Deputy City Manager/Administrative Services to establish a budget of \$2,133,111 in Fund No. 370-4125-2710 for the purpose of constructing off-site improvements required of the AP Solar Project.

BACKGROUND:

On December 16, 2014, the City of Hemet Planning Commission approved a Conditional Use Permit (CUP 14-006) for the operation of a 20-megawatt, ground-mounted, solar power generation facility located on a 134-acre property at the southwest corner of Acacia Avenue and Sanderson Avenue. Sun Edison is the operator of the facility under a 25-year lease from the property owner, the Breliant family trust. The electricity that is produced is sold to the Riverside Public Utility to assist in meeting the State requirements under AB 32 to generate 31% of its power from renewable sources by 2030. The solar generated electricity is connected to the Southern California Edison (SCE) power grid and distributed over SCE's existing power network. The location of the site and solar facility is shown in Exhibit "A" to this report.

The approval of CUP 14-006 was subject to 124 conditions, including the requirement to fully improve the Acacia Avenue and Sanderson Avenue street frontages, relocate existing utility lines, construct sidewalks, streetlights, and landscaped setbacks adjacent to the project (off-site improvements). A letter of credit securing the off-site improvements was submitted to the City in the amount of \$2,133,111.00.

On April 21, 2016 the City sent a Notice of Default to Sun Edison indicating that

they had 10 days to submit a plan to correct the default situation for not providing the off-site improvements along Sanderson Avenue and Acacia Avenue. After receiving no response, and learning that Sun Edison had filed for Chapter 11 Bankruptcy Protection, the City sent a Demand Letter to Key Bank requesting the Letter of Credit in the amount of \$2,133,111.00. After providing some additional documentation on May 10, 2016; the City received the wire transfer of the monies on May 16, 2016.

At this time, Engineering Staff will be handling the construction of the off-site improvements. The work will be treated as a "Capital Improvement Project" and will be subject to the Public Contract Code and Processes.

ANALYSIS:

The City's Capital Improvement Program is currently managed by full-time City Staff, and several projects are either in Planning/Design or Construction. In order to deliver a large amount of projects, the Staff will likely utilize a consultant Construction Manager to complete the off-site improvements related to the AP Solar Project. Several key items will need to be completed prior to construction, including, but not limited to: completion of Traffic Signal, Signing and Striping Plans, relocation of Overhead Utility Lines, Bidding and Construction Operations. Staff also intends to do a thorough constructability review of plans with the Construction Manager.

Due to the timing requirements of the Public Bid Process, it is anticipated that physical construction will begin no sooner than November 2016.

FISCAL IMPACT:

The recommended action will have no impact on the City's General Fund. The work will be paid for using \$2,133,111 collected from Key Bank for the completion of off-site improvements required of the AP Solar Project.

Respectfully submitted,


Steven Latino
Engineering Director/
City Engineer

Fiscal review:


Jessica A. Hurst
Deputy City Manager/
Admin Services

Attachment(s): Exhibit "A" – AP Solar Location Map



Staff Report

TO: Honorable Mayor and Members of the City Council

FROM: Alexander P. Meyerhoff, City Manager 
Kristen Jensen, Public Works Director

DATE: June 14, 2016

RE: Purchase of a Tractor/Flail Mower for the Public Works Department

RECOMMENDATION:

It is respectfully recommended that the City Council:

- Approve the purchase of a Kubota 4WD Farm Tractor/Flail Mower from the Kubota Tractor Corporation of Torrance, CA, in the amount of \$135,125.60; and
- Authorize the Deputy City Manager to approve a supplemental appropriation in Storm Drain Fund 254 in the amount of \$50,125.60; and
- Authorize the City Manager to execute purchase orders in support of the purchase; and
- Declare Unit #8205, a 1995 John Deere tractor with Tiger flail mower as surplus.

BACKGROUND:

The Streets and Storm Drain Divisions are responsible for maintaining areas in and around road ways, public right-of-ways, and road shoulders. Many of the road shoulders maintained are earthen ditches that serve to convey storm water runoff during storm events. Maintenance of these areas requires frequent mowing and spraying to control the growth of vegetation that can both impede water flow and create site issues for motorists. Maintenance activities are limited to certain months of the year at a number of road shoulder locations as they have been identified as jurisdictional reaches or sensitive habitat areas by State and Federal environmental agencies.

The divisions currently share a single tractor/flail mower, a 1995 John Deere tractor/flail mower that has exceeded its practical and useful life and is no longer economically feasible to keep in operation. Over the past year, the mower has required frequent repairs, impacting staff's ability to complete maintenance during the limited time frame that the City is allowed to mow and maintain its jurisdictional ditches. As of the date of this report, the existing equipment is completely out of service due to transmission failure, with costs for the repair estimated in excess of \$20,000. In addition, based on the equipment's age and older engine, emission regulations enforced by the Air Resources Board (ARB) will restrict its use to 200 hours per year effective January 1, 2017. Currently, maintenance activities require approximately 1500 hours of use per year. Staff is seeking to replace the unit, rather than continue to expend funding and staff resources repairing a unit that will be limited to minimal use in the next six months.

Replacement of this tractor/flail mower is essential to the effective maintenance of the City's road shoulders and roadside ditches. Replacing the existing mower with a new, dependable tractor/flail mower will allow City crews to perform work more efficiently and allow crews to complete more maintenance during the limited allowable mowing maintenance periods.

COORDINATION AND REVIEW:

Street and Equipment Maintenance staff researched several tractor/flail mowers prior to recommendation to purchase the Kubota 4WD Farm Tractor. This tractor/flail mower is Tier 4 final compliant, meeting the highest current emission standards, and is in compliance with ARB clean air regulations.

Staff worked with the City's Procurement Administrator to obtain and review quotes for a new 2017 tractor/flail mower. The Kubota Tractor Corporation of Torrance, CA has provided a quote of \$135,125.60 for the equipment. The quote was obtained through the National Joint Powers Alliance (NJPA) which provides municipalities the opportunity to procure equipment at competitive pricing that has been established through bid solicitations administered by other municipalities. Use of the NJPA for purchasing equipment meets the requirements of the Hemet Municipal Code and reduces administrative costs and delays associated with preparing a separate bid solicitation.

In an effort to ensure that the pricing provided through the NJPA was the best option for the department, staff did request a separate quote from another vendor. That quote was returned for an equivalent piece of equipment in the amount of \$146,283. After reviewing both options, staff recommends that Council approve the purchase of a 2017 Kubota 4WD Farm Tractor/Flail Mower to Kubota Tractor Corporation of Torrance in the amount of \$135,125.60.

FISCAL IMPACT:

No General Fund Impact. Partial funding for this purchase was previously approved through FY15/16 Operating Budgets in Gas Tax (Streets) Equipment Replacement Fund No. 380-4200 in the amount of \$85,000. Supplemental funding in the amount of \$50,125.60 is available from Storm Drain Fund No. 254 Fund Balance.

Respectfully submitted,

Fiscal Review:


Kristen Jensen
Public Works Director


Jessica A. Hurst
Deputy City Manager/Admin Services

Attachments: Kubota 4WD Farm Tractor Quote #601523



M6-111DTC-F WEB QUOTE #601523
 Date: 6/7/2016 12:18:47 PM
 - Customer Information -
 Holyoak, Greg
 City of Hemet, NJPA # 56512
 jharnit@yahoo.com
 9517652399

To order equipment – purchase orders must be
 made out and returned to:

Kubota Tractor Corporation
3401 Del Amo Blvd.
Torrance, CA 90503
 or email NA.Support@kubota.com
 or call 310-303-7834 or fax 844-582-1581

- Standard Features -

- Custom Options -



Not Available in Nebraska

M Series

M6-111DTC-F
4WD FARM TRACTOR, ELECTRO-HYDRAULIC SHUTTLE
TRANSMISSION & CAB

*** EQUIPMENT IN STANDARD MACHINE & SPECIFICATIONS ***

DIESEL ENGINE

Kubota V3800 Direct Injection
 3.8L (230 cu. in.) 4 Cyl
 EPA Tier 4 Final Compliant
 Common Rail Electronic Fuel Injection
 Electronic Engine Management
 Turbocharged
 w/Wastegate and Intercooled
 Fuel Tank Capacity: 50.2 Gal
 130 Amp Alternator Cab
 12V 900 CCA Battery
 SAE Gross HP: 114.1
 Engine Net HP: 106.8
 Max PTO HP: 92.0
 @ 2600 Engine RPM

TRANSMISSION

24F/24R Intelli-Shift
 Auto 4WD Function
 Three Range, 8-Speed Semi-
 Powershift
 Auto Shift Mode - Field & Road
 Auto 4WD Function
 Electro-Hydraulic Shuttle Shift
 Electro-Hydraulic Front & Rear Diff.
 Lock
 Clutch - Multi Plate Wet
 Planetary Final Drives
 Hydraulic Wet Disc Brakes

FRONT AXLE

Hydrostatic Power Steering
 4WD: Cast Iron, Bevel Gear Type
 Bi-Speed Turn Feature
 Planetary Final Drives
 Adj. (Rim) Tread Spacing

EXHAUST EMISSION CONTROL TYPE

DPF System (Diesel Particulate Filter)
 SCR System
 DEF Tank Capacity: 4.2 Gal

HYDRAULICS / HITCH / DRAWBAR

Open Center Gear Pump
 Max. Flow @ Rated Engine Speed:
 Power Steering: 16.1 gpm
 Impl. Flow: 18.7 gpm
 Total Flow: 34.8 gpm

FLUID CAPACITY

Cooling System: 11.3 qts
 Crankcase: 10.5 qts
 Hydraulics/Trans: 17.2 gal

REMOTE VALVES

(1) SCD (Self Canceling Detent) 1) FD (Float
 Detent)
 In-Cab Flow Control Adjustment

INSTRUMENTS

LCD readout for MPH and PTO rpm
 26 Mode LCD Readout
 Tachometer/Hour meter
 Oil Pressure
 Fuel Gauge
 Coolant Temperature
 Gear Speed Digital Light Indicator
 Digital Light Indicator F/R Direction

3 POINT HITCH & DRAWBAR

Cat II 3-point Hitch
 @ Lift Points: 8598 lbs
 @ 24" Behind: 6834 lbs
 2 External Lift Cylinders
 Electronic Position and Draft Control
 Telescoping Lower Links
 Stabilizers
 Swinging Drawbar - Straight

GRAND-X CAB

4-post, ROPS Certified
 RH & LH Doors
 Tinted Glass Doors and Windows
 In-roof window/vent
 Tilt and Telescoping Steering Wheel
 Deluxe Air Ride Seat
 Dual Level Air Conditioning & Heater
 Front and Rear Wiper/Washer
 Front Sun Visor
 Rear View Mirror
 LH & RH Telescoping Side Mirrors
 Radio Ready Cab
 Steps, Left and Right Side
 Interior Dome Light
 12V - 30-Amp 2 Wire Coupler
 12V - 3 Pin 30-Amp Coupler
 12V - Outlet
 Cup Holder
 Instructor Seat Ready
 Horn

POWER TAKE OFF (540)

Live-Independent Hyd. PTO
 SAE 1 3/8" Six Spline
 540 rpm @ 2405 Eng. rpm
 SAE 1 3/8" Twenty-One Spline
 1000 rpm @ 2389 Eng. rpm

LIGHTING

2 Headlights - Tail lights
 4 Hazard Flasher Lights w/ Turn Signals
 2 Grille Mounted Worklights
 2 Front Cab Halogen Worklights
 2 Rear Halogen Worklights

SAFETY EQUIPMENT

Flip-Up PTO Shield
 Safety Start Switches
 Electric Key Shut Off
 Parking Brake
 Turn Signals

M6-111DTC-F Base Price: \$83,658.00

(1) 3RD POSITION VALVE MOUNTING KIT FOR DELUXE VALVE	\$217.00
M7629-3RD POSITION VALVE MOUNTING KIT FOR DELUXE VALVE	
(1) FLOAT DETENT (FD) AUXILIARY VALVE	\$825.00
M7684A-FLOAT DETENT (FD) AUXILIARY VALVE	
(1) RIGHT FENDER SWITCH FOR 3-POINT HITCH	\$45.00
M9237-RIGHT FENDER SWITCH FOR 3-POINT HITCH	
(1) INSTRUCTOR'S SEAT KIT	\$464.00
M9121A-INSTRUCTOR'S SEAT KIT	
(1) HEAVY DUTY METAL FUEL TANK GUARD	\$302.00
PNF	
M6913-HEAVY DUTY METAL FUEL TANK GUARD PNF	
<u>Configured Price:</u>	<u>\$85,511.00</u>
NJPA 070313-KBA Discount:	(\$17,102.20)
<u>NJPA 070313-KBA Price:</u>	<u>\$68,408.80</u>
Factory Assembly:	\$250.00
Dealer Assembly:	\$167.50
Freight Cost:	\$480.00
PDI:	\$250.00
Diamond Mowers quote for a (50" side mount boom flail mower), Diamond Mowers NJPA Contract # NJPA-070313-DMM	\$55,560.00
Sales Tax 8%	\$10,009.30

Total Unit Price: \$135,125.60
 Quantity Ordered: 1
 Final Sales Price: \$135,125.60

SMV Sign
7-Pin Electrical Trailer Connector

SELECTED TIRES

AMR8557 & AMR8514A AG TIRES

FRONT - 12.4R24 R1 Titan Hi Traction Lug WAF

REAR - 18.4R30 R1 Titan Hi Power Lug Cast

***All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price.** All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.

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Staff Report

TO: Honorable Mayor and Members of the City Council

FROM: Alexander P. Meyerhoff, City Manager 
Kristen Jensen, Public Works Director

DATE: June 14, 2016

RE: Award of Bid for the Purchase of a 2017 Compressed Natural Gas (CNG) 10 Wheel Dump Truck

RECOMMENDED ACTION:

It is respectfully recommended that the City Council:

- 1.) Approve the purchase of one 2017 CNG 10 Wheel Dump Truck from National Auto Fleet Group of Watsonville, California, in the amount of One hundred eighty nine thousand nine hundred and fifty nine dollars (\$189,959) for the purchase of; and
- 2.) Authorize the City Manager to execute a purchase order in support of the award.

BACKGROUND:

The City of Hemet Streets Division consists of five crews that maintain approximately 350 centerline miles of roadway. Maintenance consists of repairs to asphalt, curb and gutter, sidewalks, ADA ramps, drainage ditches and right of ways. The Parks and Tree Trimming Divisions consist of four crews; one that maintains nine city parks, and three that maintain approximately 40,000 city owned trees.

Currently the Streets and Parks divisions share a single 10 wheel dump truck in performance of their daily programs of work. The equipment is used to deliver materials to work sites, haul debris from work sites and transport miscellaneous equipment on trailers. Previously, the City fleet included four dump trucks for use by these crews. Over the last five years, all but one 10 wheel dump has been surplus and sold at auction as they exceeded their useful lives.

The remaining 10 wheel dump truck is mainly utilized for hauling base, sand, concrete, asphalt, and mulch. It can also be used for hauling debris, tree trunks, and broken light poles. When one crew is utilizing the truck, other crews needing to haul large amounts of material have to wait until the truck becomes available or use much smaller dump trailers and haul multiple loads. Adding another dump truck vehicle to the Public Works fleet would improve efficiency and quantity of work by enabling crews to haul more material in one trip. It would also provide additional hauling capacity for emergency response needs.

Staff previously estimated budget needs in the amount of \$235,000 for the purchase of a CNG dump truck. The funding for purchase was originally approved by Council through the 2013/14 Operating Budget, and has been carried forward into 2015/16 Operating Budget through the continued appropriations process.

In Fiscal Year 2012/13, staff also applied for, and was awarded, \$30,000 of reimbursement funding through the Local Government Match Program administered by the Mobile Source Air Pollution Reduction Review Committee (MSRC). This grant encourages and supports local government agencies in their clean air efforts by providing funding to offset the cost of purchasing alternative fuel vehicles. This grant requires that the local government agency "match" MSRC funding with local dollars. The City of Hemet is able to use AB2766 Subvention Funds toward a portion of alternative fuel vehicle purchases. Funding in the amount of \$60,000 was approved in Fiscal Year 12/13 Subvention Fund Operating Budgets for the purchase of heavy duty vehicles. A total of \$30,000 in subvention funds will be expended to meet the MSRC grant funding match requirements.

ANALYSIS:

Prior to submission of this recommendation, staff researched the option of renting a dump truck, as an alternative to purchasing one. With our current usage, at a rental cost of \$4,273 per month plus \$.30 per mile, the cost to rent would be upwards of \$52,000 per year. At this rate, the City would spend enough in rental fees in four years to purchase the vehicle, free and clear.

Staff also contacted surrounding cities to inquire as to what type equipment is in use by other public agencies for similar work. All of the cities contacted reported to using older diesel vehicles retrofitted prior to Air Quality Management District (AQMD) fleet vehicle rules and alternative fuel engine mandates. As we have reviewed during past heavy equipment purchases, public agencies meeting certain vehicle thresholds are required by AQMD to obtain alternative fuel vehicles when purchasing heavy duty on road equipment. They do have an option to request exemption from mandated fleet rules, but the exemption is only available if certain conditions exist. These include no alternative fueling stations available within a certain distance of agency, or lack of alternative fuel vehicle offerings in the type of vehicle being purchased. Given the City's current CNG fueling station, and because the dump truck vehicle is offered in an alternative fuel engine configuration, the exemption would not apply to this purchase.

After reviewing the ongoing costs of renting a vehicle, and given the availability of alternative fuel equipment and fueling sites, it is the recommendation of staff to purchase a CNG 10 wheel dump truck. The purchase and permanent addition of this vehicle to the Streets and Parks Departments fleet would:

- Improve job cost and time efficiency by allowing for hauling of larger volumes of material.
- Be an accessible vehicle for use in responding to emergency situations.
- Allow for overnight fueling, onsite, at the Corporate Yard CNG slow fill station

COORDINATION AND REVIEW:

Streets, Parks and Equipment Maintenance division staff worked together to develop the specifications for a 2017 CNG 10 wheel dump truck. Staff then coordinated with the City's Purchasing Administrator to obtain a bid for purchase of the equipment via the National Joint Powers Alliance (NJPA). NJPA establishes and provides nationally leveraged and competitively solicited purchasing contracts under the guidance of the Uniform Municipal Contracting Law. Through the NJPA process, staff obtained a bid from National Auto Fleet Group of Watsonville, California, for the purchase of the equipment at total purchase cost, without extended warranties, of \$189,959. This is approximately \$45,000 less than total approved budget of \$235,000. Purchasing equipment via the NJPA contracts meets the requirements of Hemet Municipal Code and reduces administrative costs and delays associated with preparing and

administering a separate bid solicitation. At this time, staff is requesting that Council approve award of bid to National Auto Fleet Group of Watsonville, California, for the purchase of one 2017 CNG 10 wheel dump truck in an amount of \$189,959.

FISCAL IMPACT:

No General Fund Impact. Funding for this purchase is available in Streets Equipment Replacement Fund 380-4200-5400 in the amount of \$205,000, and in AB2766 Subvention Fund 224-8280-5400 in the amount of \$30,000. The offset of MSRC grant award reimbursement in the amount of \$30,000, along with the lower than budgeted purchase price of \$189,959 will result in an overall cost savings of \$75,071.

Respectfully Submitted,



Kristen Jensen
Public Works Director

Fiscal Review,



Jessica A. Hurst
Deputy City Manager/Admin. Services

Attachments: National Auto Fleet Group Quote ID: 8516



National Auto Fleet Group

A Division of Chevrolet of Watsonville

490 Auto Center Drive, Watsonville, CA 95076
(855) 289-6572 • (855) BUY-NJPA • (831) 480-8497 Fax
Fleet@NationalAutoFleetGroup.com

6/20/2016

Mr. Gregg Holyoak

Quote ID: 8516

City of Hemet
3777 Industrial Ave
Hemet, CA 92545

Dear Mr. Holyoak,

National Auto Fleet Group is pleased to quote the following vehicle(s) for your consideration.
One (1) New/Unused (2017 Freightliner 114SD Model Chassis with 15' Steel Dump Body)
Delivered to your department yard by Mr. Walters with Freightliner, each for
**Please issue PO to National Auto Fleet Group and include language "In City of San Diego
Freightliner" in the body of the PO.*

	One Unit (1)
Sub Total	\$ 175,887.85
Tax (8.00%)	\$ 14,071.03
Total	\$ 189,958.88

-per the attached specifications.

This vehicle(s) is available under the **National Joint Powers Alliance Bid Number 102811**.
Please reference this Bid Number on all Purchase Orders.

Thank you in advance for your consideration. Should you have any questions, please do not
hesitate to call.

Sincerely,

Jesse Cooper
National Fleet Manager
jcooper@nationalautofleetgroup.com
Office (855) 289-6572
Fax (831) 480-8497





Office: 9685 Via Excelencia Suite 200, San Diego CA 92126
 Phone 858-566-1155 FAX 858-566-6326
 Shop: 9779 Candida Street, San Diego CA 92126

Quote

Sold To: San Diego Freightliner

Date: 01-20-2016

Phone:

Fax:

Ship To: same

PO#:

Terms:

Contact: Dan Walters

Product/Services HEMET

Qty		Ext. Cost
1	15' beau roc dump body with mailhot headlift hoist, side ladder with grab handles, 3 ditch gates, ¼ cab shield, HD spreader apron, Chelsea hotshift PTO with direct mount pump, dual body props, full electric pull tarp system, premier 2200 HD hitch package, grote stobes, underbody toolbox, cab controls, complete installation and painted.	
	Items added after meeting: Increase side height to 42" Add elect. Trailer brake controller Add RV 7way plug 4way tailgate. Front corner strobes	

Prepared for:
 GREGG HOLYOAK
 NJPA-CITY OF HEMET
 3777 INDUSTRIAL AVENUE
 HEMET, CA 92545
 Phone: 951-757-8089

Prepared by:
 DAN WALTERS
 SAN DIEGO FREIGHTLINER
 6006 MIRAMAR RD.
 SAN DIEGO, CA 92121
 Phone: 619-564-3710

S P E C I F I C A T I O N P R O P O S A L

Description	Weight Front	Weight Rear
Price Level		
SD PRL-14D (EFF:10/05/15)		
Data Version		
SPECPRO21 DATA RELEASE VER 012		
Vehicle Configuration		
114SD CONVENTIONAL CHASSIS	7,934	6,576
2017 MODEL YEAR SPECIFIED		
SET BACK AXLE - TRUCK	480	-480
TRAILER TOWING PROVISION AT END OF FRAME FOR TRUCK	10	10
LH PRIMARY STEERING LOCATION		
General Service		
TRUCK/TRAILER CONFIGURATION		
DOMICILED, USA 50 STATES (INCLUDING CALIFORNIA AND CARB OPT-IN STATES)		
CONSTRUCTION SERVICE		
GOVERNMENT BUSINESS SEGMENT		
DIRT/SAND/ROCK COMMODITY		
TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS		
MAXIMUM 8% EXPECTED GRADE		
SMOOTH CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE		
FREIGHTLINER LEVEL I WARRANTY		
EXPECTED FRONT AXLE(S) LOAD : 14000.0 lbs		
EXPECTED REAR DRIVE AXLE(S) LOAD : 40000.0 lbs		
EXPECTED GROSS VEHICLE WEIGHT CAPACITY : 54000.0 lbs		
EXPECTED GROSS COMBINATION WEIGHT : 80000.0 lbs		

114SD-ISLG 10 YARD DUMP



01/20/2016 1:04 PM

Page 2 of 14

Prepared for:
 GREGG HOLYOAK
 NJPA-CITY OF HEMET
 3777 INDUSTRIAL AVENUE
 HEMET, CA 92545
 Phone: 951-757-8089

Prepared by:
 DAN WALTERS
 SAN DIEGO FREIGHTLINER
 6006 MIRAMAR RD.
 SAN DIEGO, CA 92121
 Phone: 619-564-3710

Description	Weight Front	Weight Rear
Truck Service		
END DUMP BODY		
Tractor Service		
FLATBED TRAILER		
SINGLE (1) TRAILER		
Engine		
CUM ISL G 320 HP @ 2000 RPM, 2200 GOV, N-GAS, 1000 LB/FT @ 1300 RPM	-850	-70
Electronic Parameters		
60 MPH ROAD SPEED LIMIT		
CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT		
PTO MODE ENGINE RPM LIMIT - 1100 RPM		
PTO RPM WITH CRUISE SET SWITCH - 700 RPM		
PTO RPM WITH CRUISE RESUME SWITCH - 800 RPM		
PTO MODE CANCEL VEHICLE SPEED - 5 MPH		
PTO GOVERNOR RAMP RATE - 250 RPM PER SECOND		
PTO MINIMUM RPM - 700		
Engine Equipment		
2013 ONBOARD DIAGNOSTICS/2010 EPA/CARB/GHG14		
2008 CARB EMISSION CERTIFICATION - EXEMPTED VEHICLE; NO CLEAN IDLE LABEL REQUIRED		
NO 2013 ENGINE ESCALATOR		
STANDARD OIL PAN		
ENGINE MOUNTED OIL CHECK AND FILL		
SIDE OF HOOD AIR INTAKE WITH DONALDSON HIGH CAPACITY AIR CLEANER WITH SAFETY ELEMENT, FIREWALL MOUNTED		
DR 12V 160 AMP 36-SI BRUSHLESS QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE	10	
(3) ALLIANCE MODEL 1231, GROUP 31, 12 VOLT MAINTENANCE FREE 3375 CCA THREADED STUD BATTERIES		
BATTERY BOX FRAME MOUNTED		
STANDARD BATTERY JUMPERS		



Prepared for:
 GREGG HOLYOAK
 NJPA-CITY OF HEMET
 3777 INDUSTRIAL AVENUE
 HEMET, CA 92545
 Phone: 951-757-8089

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 Phone: 619-564-3710

Description	Weight Front	Weight Rear
SINGLE BATTERY BOX FRAME MOUNTED LH SIDE UNDER CAB		
WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN		
NON-POLISHED BATTERY BOX COVER		
POSITIVE LOAD DISCONNECT WITH CONTROL SWITCH WITH LOCKING PROVISION MOUNTED OUTSIDE OF CAB	2	
CUMMINS TURBOCHARGED 18.7 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE		
ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM		
SINGLE HORIZONTAL MUFFLER WITH HORIZONTAL TAILPIPE EXHAUST, RH MOUNTED	-160	-80
STANDARD EXHAUST SYSTEM LENGTH		
RH STANDARD HORIZONTAL TAILPIPE		
NO DIESEL EXHAUST FLUID TANK	-60	-35
HORTON DRIVEMASTER ON/OFF FAN DRIVE		
AUTOMATIC FAN CONTROL WITHOUT DASH SWITCH, NON ENGINE MOUNTED		
CUMMINS SUPPLIED FLEETGUARD COALESCING FILTER (LOW PRESSURE) CNG		
COMBINATION FULL FLOW/BYPASS OIL FILTER		
1300 SQUARE INCH ALUMINUM RADIATOR	-20	
ANTIFREEZE TO -34F, OAT (NITRITE AND SILICATE FREE) EXTENDED LIFE COOLANT		
GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT		
CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES		
RADIATOR DRAIN VALVE		
DELCO 12V 38MT HD STARTER WITH INTEGRATED MAGNETIC SWITCH	-10	
Transmission		
ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION		
Transmission Equipment		
ALLISON VOCATIONAL PACKAGE 223 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODELS RDS, HS, MH AND TRV		



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Description	Weight Front	Weight Rear
ALLISON VOCATIONAL RATING FOR CONCRETE MIXER APPLICATIONS ONLY AVAILABLE WITH 3000 PRODUCT FAMILIES		
PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY		
SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY		
DRIVER SWITCH INPUT - DEFAULT - NO SWITCHES		
MAXIMUM ENGINE SPEED FOR PTO ENGAGEMENT 2600 RPM - ALLISON 5TH GEN TRANSMISSIONS		
TCU-MAX PTO ENGINE SPEED OPERATION NOT CONFIGURED		
TCU-MAX PTO O/P SPD ENG NOT CONFIGURE		
TCU-MAXIMUM PTO OUTPUT SPEED OPERATION NOT CONFIGURED		
VEHICLE INTERFACE WIRING CONNECTOR WITH PDM AND NO BLUNT CUTS, AT END OF FRAME		
ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED CUSTOMER INSTALLED CHELSEA 277 SERIES PTO		
PTO MOUNTING, LH SIDE OF MAIN TRANSMISSION		
MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN		
PUSH BUTTON ELECTRONIC SHIFT CONTROL, DASH MOUNTED		
TRANSMISSION PROGNOSTICS - ENABLED 2013		
WATER TO OIL TRANSMISSION COOLER, IN RADIATOR END TANK	-30	
TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK		
SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)		
Front Axle and Equipment		
DETROIT DA-F-18.0-5 18,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE	210	
MERITOR 16.5X6 Q+ CAST SPIDER CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES	10	



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Description	Weight Front	Weight Rear
NON-ASBESTOS FRONT BRAKE LINING		
CONMET CAST IRON FRONT BRAKE DRUMS		
SKF SCOTSEAL PLUS XL FRONT OIL SEALS		
VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL		
STANDARD SPINDLE NUTS FOR ALL AXLES		
MERITOR AUTOMATIC FRONT SLACK ADJUSTERS		
STANDARD KING PIN BUSHINGS		
TRW TAS-85 POWER STEERING	40	
POWER STEERING PUMP		
2 QUART SEE THROUGH POWER STEERING RESERVOIR		
SYNTHETIC 75W-90 FRONT AXLE LUBE		
Front Suspension		
18,000# TAPERLEAF FRONT SUSPENSION	200	
MAINTENANCE FREE RUBBER BUSHINGS - FRONT SUSPENSION		
FRONT SHOCK ABSORBERS		
Rear Axle and Equipment		
MT-40-14X 40,000# R-SERIES TANDEM REAR AXLE		40
5.86 REAR AXLE RATIO		
IRON REAR AXLE CARRIER WITH OPTIONAL HEAVY DUTY AXLE HOUSING		40
MXL 17T MERITOR EXTENDED LUBE MAIN DRIVELINE WITH HALF ROUND YOKES		
MXL 17T MERITOR EXTENDED LUBE INTERAXLE DRIVELINE WITH HALF ROUND YOKES		
DRIVER CONTROLLED TRACTION DIFFERENTIAL - REAR MOST TANDEM/TRIDEM REAR AXLE		20
(1) INTERAXLE LOCK VALVE AND (1) DRIVER CONTROLLED DIFFERENTIAL LOCK REAR-REAR AXLE VALVE		
BLINKING LAMP WITH EACH MODE SWITCH, INTERAXLE UNLOCK DEFAULT WITH IGNITION OFF		
BUZZER AND BLINKING LAMP WITH EACH MODE SWITCH, DIFFERENTIAL UNLOCK WITH IGNITION OFF, ACTIVE <5 MPH		



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Description	Weight Front	Weight Rear
MERITOR 16.5X7 Q+ CAST SPIDER CAM REAR BRAKES, DOUBLE ANCHOR, FABRICATED SHOES		
NON-ASBESTOS REAR BRAKE LINING		
ASPHALT SPREADER CLEARANCE REAR BRAKE GEOMETRY		
CONMET CAST IRON REAR BRAKE DRUMS		
REAR BRAKE DUST SHIELDS		10
SKF SCOTSEAL PLUS XL REAR OIL SEALS		
HALDEX GOLDSEAL LONGSTROKE 2-DRIVE AXLES SPRING PARKING CHAMBERS		
HALDEX AUTOMATIC REAR SLACK ADJUSTERS		
SYNTHETIC 75W-90 REAR AXLE LUBE		
Rear Suspension		
TUFTRAC 40,000# REAR SPRING SUSPENSION		360
TUFTRAC STANDARD RIDE HEIGHT		
AXLE CLAMPING GROUP		
54 INCH AXLE SPACING		
FORE/AFT AND TRANSVERSE CONTROL RODS		
REAR SHOCK ABSORBERS - ONE AXLE		
Brake System		
WABCO 4S/4M ABS WITH TRACTION CONTROL		
REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES		
FIBER BRAID PARKING BRAKE HOSE		
STANDARD BRAKE SYSTEM VALVES		
STANDARD AIR SYSTEM PRESSURE PROTECTION SYSTEM		
STD U.S. FRONT BRAKE VALVE		
RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE		
BW AD-IS (DRM) BRAKE LINE AIR DRYER WITH SHIELD, HEATER AND INTEGRAL RESERVOIR		
AIR DRYER RESERVOIR MOUNTED		
STEEL AIR TANKS MOUNTED AFT INSIDE AND/OR BELOW FRAME JUST FORWARD OF REAR SUSPENSION		
CLEAR FRAME RAILS FROM BACK OF CAB TO FRONT REAR SUSPENSION BRACKET, BOTH RAILS OUTBOARD		
BW DV-2 AUTO DRAIN VALVE WITHOUT HEATER ON ALL TANK(S)		



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Description	Weight Front	Weight Rear
QUICK DISCONNECT FITTING WITH TIRE INFLATION KIT	2	

Trailer Connections

AIR CONNECTIONS TO END OF FRAME WITH GLAD HANDS FOR TRUCK AND NO DUST COVERS
 PRIMARY CONNECTOR/RECEPTACLE WIRED FOR SEPARATE STOP/TURN, ABS CENTER PIN POWERED THROUGH IGNITION
 SAE J560 7-WAY PRIMARY TRAILER CABLE RECEPTACLE MOUNTED END OF FRAME
 UPGRADED CHASSIS MULTIPLEXING UNIT

Wheelbase & Frame

5525MM (218 INCH) WHEELBASE		
7/16X3-9/16X11-1/8 INCH STEEL FRAME (11.11MMX282.6MM/0.437X11.13 INCH) 120KSI	470	120
1600MM (63 INCH) REAR FRAME OVERHANG		
FRAME OVERHANG RANGE: 61 INCH TO 70 INCH		
CALC'D BACK OF CAB TO REAR SUSP C/L (CA) : 152.45 in		
CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA) : 126.86 in		
CALC'D FRAME LENGTH - OVERALL : 311.12		
CALC'D SPACE AVAILABLE FOR DECKPLATE : 152.45 in		
CALCULATED FRAME SPACE LH SIDE : 111.84 in		
CALCULATED FRAME SPACE RH SIDE : 137.6 in		
SQUARE END OF FRAME		
FRONT CLOSING CROSSMEMBER		
STANDARD WEIGHT ENGINE CROSSMEMBER		
STANDARD MIDSHIP #1 CROSSMEMBER(S)		
STANDARD REARMOST CROSSMEMBER		
HEAVY DUTY SUSPENSION CROSSMEMBER		

Chassis Equipment

14 INCH PAINTED STEEL BUMPER	20
Loop step mounted below bumper	10
BUMPER MOUNTING FOR SINGLE LICENSE PLATE	
HUCK-SPIN ROUND COLLAR CHASSIS FASTENERS	



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Description	Weight Front	Weight Rear
Fuel Tanks		
NO LH FUEL TANK	-85	-20
60 DIESEL GALLON EQUIVALENT (DGE) COMPRESSED NATURAL GAS FUEL TANKS CNG FUEL TANKS MOUNTED BACK OF CAB STACKED TRANSVERSE MOUNTING BACK OF CAB FOR CNG TANKS WITH PAINTED SHIELDING PLAIN STEP FINISH LH CNG NGV1 STANDARD FILL RECEPTACLE AND DUST CAPS WITH ADDITIONAL HIGH FLOW AND DEFUELER RECEPTACLES	600	450
CNG FUEL HEATING SYSTEM	10	
SINGLE CNG FUEL LINE WITH IN-LINE SOLENOID SHUTOFF VALVE AND PRESSURE REGULATOR STAINLESS STEEL AND SYNTHETIC RUBBER FLEXIBLE FUEL LINES - NATURAL GAS SERVICE		
Tires		
MICHELIN XZY-3 315/80R22.5 20 PLY RADIAL FRONT TIRES	80	
MICHELIN XDN2 11R22.5 16 PLY RADIAL REAR TIRES		160
Hubs		
CONMET PRESET PLUS IRON FRONT HUBS CONMET PRESET PLUS IRON REAR HUBS		
Wheels		
ACCURIDE 29039 22.5X9.00 10-HUB PILOT 5.25 INSET 5-HAND STEEL DISC FRONT WHEELS	66	
ACCURIDE 28828 22.5X8.25 10-HUB PILOT 2- HAND HD STEEL DISC REAR WHEELS		104
Cab Exterior		
114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB AIR CAB MOUNTS NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE FRONT FENDERS SET-BACK AXLE BOLT-ON MOLDED FLEXIBLE FENDER EXTENSIONS LH AND RH EXTERIOR GRAB HANDLES WITH SINGLE RUBBER INSERT	10	



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Description	Weight Front	Weight Rear
BRIGHT FINISH RADIATOR SHELL/HOOD BEZEL STATIONARY BLACK GRILLE WITH BRIGHT ACCENTS		
CHROME HOOD MOUNTED AIR INTAKE GRILLE FIBERGLASS HOOD		
HOOD LINER, ADDED FIREWALL AND FLOOR HEAT INSULATION	5	
SINGLE 14 INCH ROUND POLISHED AIR HORN ROOF MOUNTED		
SINGLE ELECTRIC HORN		
SINGLE HORN SHIELD		
DOOR LOCKS AND IGNITION SWITCH KEYED THE SAME WITH (4) KEYS		
REAR LICENSE PLATE MOUNT END OF FRAME		
HALOGEN COMPOSITE HEADLAMPS WITH BRIGHT BEZELS		
LED AERODYNAMIC MARKER LIGHTS		
HEADLIGHTS ON WITH WIPERS, WITH LOW BEAM DAYTIME RUNNING LIGHTS		
INTEGRAL LED STOP/TAIL/BACKUP LIGHTS		
STANDARD FRONT TURN SIGNAL LAMPS		
DUAL WEST COAST MOLDED-IN COLOR HEATED MIRRORS		
DOOR MOUNTED MIRRORS		
102 INCH EQUIPMENT WIDTH		
LH AND RH 8 INCH MOLDED-IN COLOR CONVEX MIRRORS MOUNTED UNDER PRIMARY MIRRORS		
STANDARD SIDE/REAR REFLECTORS		
NO CAB MOUNTED STEPS		
ELECTRIC HORN WARNING SYSTEM FOR PARK BRAKE NOT SET WITH DOOR OPEN AND ALL IGNITION KEY POSITIONS		
63X14 INCH TINTED REAR WINDOW		
TINTED DOOR GLASS LH AND RH WITH TINTED NON-OPERATING WING WINDOWS		
MANUAL DOOR WINDOW REGULATORS		
TINTED WINDSHIELD		
2 GALLON WINDSHIELD WASHER RESERVOIR WITHOUT FLUID LEVEL INDICATOR, FRAME MOUNTED		

Cab Interior



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Description	Weight Front	Weight Rear
OPAL GRAY VINYL INTERIOR		
MOLDED PLASTIC DOOR PANEL WITHOUT VINYL INSERT WITH ALUMINUM KICKPLATE LOWER DOOR		
MOLDED PLASTIC DOOR PANEL WITHOUT VINYL INSERT WITH ALUMINUM KICKPLATE LOWER DOOR		
BLACK MATS WITH SINGLE INSULATION		
DASH MOUNTED ASH TRAY(S) WITHOUT LIGHTER		
FORWARD ROOF MOUNTED CONSOLE WITH UPPER STORAGE COMPARTMENTS WITHOUT NETTING		
IN DASH STORAGE BIN		
(2) CUP HOLDERS LH AND RH DASH		
GRAY/CHARCOAL FLAT DASH		
SMART SWITCH EXPANSION MODULE		
5 LB. FIRE EXTINGUISHER	10	
METHANE DETECTION SYSTEM WITH (1) SENSOR IN CAB AND (1) SENSOR IN ENGINE COMPARTMENT	10	
HEATER, DEFROSTER AND AIR CONDITIONER		
STANDARD HVAC DUCTING		
MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH		
STANDARD HEATER PLUMBING		
DENSO HEAVY DUTY AIR CONDITIONER COMPRESSOR		
BINARY CONTROL, R-134A		
PREMIUM INSULATION		
SOLID-STATE CIRCUIT PROTECTION AND FUSES		
12V NEGATIVE GROUND ELECTRICAL SYSTEM		
DOME DOOR ACTIVATED LH AND RH, DUAL READING LIGHTS, FORWARD CAB ROOF		
CAB DOOR LATCHES WITH MANUAL DOOR LOCKS		
(1) 12 VOLT POWER SUPPLY IN DASH		
TRIANGULAR REFLECTORS WITHOUT FLARES	10	
BASIC HIGH BACK AIR SUSPENSION DRIVER SEAT WITH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION	30	
2 MAN TOOL BOX MID BACK NON SUSPENSION PASSENGER SEAT	20	



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Description	Weight Front	Weight Rear
DUAL DRIVER SEAT ARMRESTS, NO PASSENGER SEAT ARMRESTS	4	
LH AND RH INTEGRAL DOOR PANEL ARMRESTS		
BLACK MORDURA CLOTH DRIVER SEAT COVER		
BLACK MORDURA CLOTH PASSENGER SEAT COVER		
3 POINT DRIVER AND PASSENGER AND 2 POINT CENTER FRONT SEAT BELT RETRACTORS		
ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN	10	
4-SPOKE 18 INCH (450MM) STEERING WHEEL		
DRIVER AND PASSENGER INTERIOR SUN VISORS		

Instruments & Controls

GRAY DRIVER INSTRUMENT PANEL		
GRAY CENTER INSTRUMENT PANEL		
(2) SWITCH CUTOUPS AND BLANKS IN CENTER PANEL		
BLACK GAUGE BEZELS		
LOW AIR PRESSURE INDICATOR LIGHT AND AUDIBLE ALARM		
2 INCH PRIMARY AND SECONDARY AIR PRESSURE GAUGES		
INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS		
97 DB BACKUP ALARM		3
ELECTRONIC CRUISE CONTROL WITH SWITCHES IN LH SWITCH PANEL		
KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY		
ICU3S, 132X48 DISPLAY WITH DIAGNOSTICS, 28 LED WARNING LAMPS AND DATA LINKED		
DIAGNOSTIC INTERFACE CONNECTOR, 9 PIN, SAE J1939, LOCATED BELOW DASH		
2 INCH ELECTRIC FUEL GAUGE		
PROGRAMMABLE RPM CONTROL - ELECTRONIC ENGINE		
ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE		
2 INCH TRANSMISSION OIL TEMPERATURE GAUGE		
ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY		

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Description	Weight Front	Weight Rear
(1) DASH MOUNTED PTO SWITCH WITH INDICATOR LAMP - PARK BRAKE AND NEUTRAL INTERLOCK FOR CUSTOMER INSTALLED PTO	5	
ELECTRIC ENGINE OIL PRESSURE GAUGE		
AM/FM RADIO WITH FRONT AND REAR AUXILIARY INPUTS AND J1939	10	
DASH MOUNTED RADIO		
(2) RADIO SPEAKERS IN CAB		
AM/FM ANTENNA MOUNTED ON FORWARD LH ROOF	2	
ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER		
STANDARD VEHICLE SPEED SENSOR		
ELECTRONIC 3000 RPM TACHOMETER		
NO VEHICLE PERFORMANCE MONITOR	-5	
IGNITION SWITCH CONTROLLED ENGINE STOP		
THREE ON/OFF ROCKER SWITCHES IN THE DASH WITH INDICATOR LIGHTS AND WIRE ROUTED TO CHASSIS AT BACK OF CAB, LABEL OPT		
PRE-TRIP LAMP INSPECTION, ALL OUTPUTS FLASH, WITH SMART SWITCH		
BW TRACTOR PROTECTION VALVE		
TRAILER HAND CONTROL BRAKE VALVE	2	
DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY		
SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY		
MARKER LIGHT SWITCH INTEGRAL WITH HEADLIGHT SWITCH		
TWO VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR		
SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, WASHER/WIPER AND HAZARD IN HANDLE		
INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH HAZARD LAMPS OVERRIDING STOP LAMPS		

Design

PAINT: ONE SOLID COLOR

Color

CAB COLOR A: L0006EB WHITE ELITE BC



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Description	Weight Front	Weight Rear
BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT		
PAINT-FUEL CABINET: L0006EB WHITE ELITE BC POWDER WHITE (N0006EA) FRONT WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)		
POWDER WHITE (N0006EA) REAR WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)		
STANDARD BLACK BUMPER PAINT		
STANDARD E COAT/UNDERCOATING		

Certification / Compliance
 U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS

TOTAL VEHICLE SUMMARY

Weight Summary	Weight Front	Weight Rear	Total Weight
Factory Weight ⁺	9062 lbs	7128 lbs	16190 lbs
Total Weight ⁺	9062 lbs	7128 lbs	16190 lbs

(+) Weights shown are estimates only.
 If weight is critical, contact Customer Application Engineering.





Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Jessica A. Hurst, DCM/Administrative Services
Alexander Meyerhoff, City Manager 

DATE: June 14, 2016

RE: Resolutions approving the Engineer's Reports and levy and collection of assessments for the formation of the City of Hemet Streetlight and Landscape Maintenance District No. 101, AP North Lakes Solar for Fiscal Year 2016-2017.

RECOMMENDATION:

It is recommended that the City Council hold the public hearing regarding the Engineer's Reports and levy and collection of assessments for the formation of the City of Hemet Streetlight and Landscape Maintenance Districts No. 101, AP North Lakes Solar. It is further recommended to then adopt the resolutions approving the Engineer's Reports and levy and collection of assessments for the formation of City of Hemet Streetlight District No. 101, AP North Lakes Solar and Landscape Maintenance District No. 101, AP North Lakes Solar for FY 2016-2017.

BACKGROUND:

The City Council, on April 12, 2016, approved Resolution No. 4665 and 4667 initiating proceedings and approved Resolution No. 4666 and 4668 declaring its intention to levy annual assessments by forming Streetlight Maintenance District No. 101, AP North Lakes Solar and Landscape Maintenance District No. 101, AP North Lakes Solar, and to levy and collect assessments against lots and parcels within such districts.

The Streetlight assessments against the lots and parcels of land within the assessment district will pay for the operation, maintenance, and servicing of streetlights and appurtenant structures.

The Landscape assessments against the lots and parcels of land within the assessment district will pay for the operation, maintenance, and servicing of ornamental structures, landscaping, including trees, shrubs, grass and other ornamental vegetation, and appurtenant facilities, including irrigation systems, drainage devices, and drywells located in public places within district boundaries.



CITY OF HEMET
Hemet, California
RESOLUTION NO. 16-028

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET, CALIFORNIA, APPROVING THE ENGINEER'S REPORT, FOR THE FORMATION OF HEMET STREETLIGHT MAINTENANCE DISTRICT NO. 101, AP NORTH LAKES SOLAR, AND THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN SUCH DISTRICT FOR FISCAL YEAR 2016-2017 AND CONFIRMING DIAGRAM AND ASSESSMENTS PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972, PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE AND AS PROVIDED BY ARTICLE XIII D OF THE CALIFORNIA CONSTITUTION.

THE CITY COUNCIL OF THE CITY OF HEMET FINDS, DETERMINES, ORDERS AND RESOLVES AS FOLLOWS:

Section 1. The City Council by its Resolution No. 4667 initiated proceedings, and by its Resolution No. 4668 declared its intention to levy annual assessments for the formation of the City of Hemet Streetlight Maintenance District No. 101, AP North Lakes Solar, (the "District"), and to levy and collect assessments against lots and parcels of land within such District pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code, commencing with Section 22500 (the "Act"), to pay for the costs and expenses of operating, maintaining, and servicing streetlight structures and appurtenant facilities located within public places within the boundaries of the District.

Section 2. The Engineer selected by the City Council has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council, a report in connection with the annual levy of assessments against lots and parcels of land within the District, and the City Council did by previous Resolution approve such report (the "Engineer's Report").

Section 3. The City Council desires to levy and collect assessments against lots and parcels of land within the District for the fiscal year commencing July 1, 2016 and ending June 30, 2017, to pay for the costs and expenses of operating, maintaining and servicing streetlight structures and appurtenant facilities located within public places within the boundaries of the District.

1 Section 4. A mailed ballot election in connection with the levy of assessments
2 within the District was required in accordance with Article XIII D of the California
3 Constitution.

4
5 Section 5. Following notice duly given, the City Council has held a full and fair
6 public hearing regarding the Engineer's Report prepared in connection with the District
7 and the levy and collection of assessments, and considered all oral and written
8 statements, protests and communications made or filed by interested persons.

9
10 Section 6. The City Council hereby finds that a majority protest does not exist
11 as defined in Section 4(e) of Article XIII D of the California Constitution with respect to
12 the District. All oral and written protests and objections to the annual levy of
13 assessments for this District and the proposed collection of assessments are hereby
14 overruled by the City Council.

15
16 Section 7. Based upon its review of the Engineer's Report, a copy of which
17 has been presented to the City Council and which has been filed with the City Clerk,
18 and other reports and information, the City Council hereby finds and determines with
19 respect to the District included in the modified Engineer's Report that:

- 20
21 (i) the land within the District will be special benefited by the operation,
22 maintenance, and servicing of streetlight structures and appurtenant
23 facilities located in public places within the boundaries of the District; and
24
25 (ii) the District include all lands so specially benefited; and
26
27 (iii) the net amount to be assessed upon the lots and parcels within the District
28 in accordance with the assessment for the fiscal year commencing July 1,
29 2016 and ending June 30, 2017 is apportioned by a formula and method
30 which fairly distributes the net amount among all assessable lots or
31 parcels in proportion to the estimated special benefits to be received by
32 each lot or parcel from the improvements; and
33
34 (iv) only special benefits are assessed and no assessment is imposed on any
35 parcel which exceeds the reasonable cost of the proportional special
36 benefit conferred on that parcel.

37
38 Section 8. The City council hereby orders the proposed improvements to be
39 made as set forth in the Engineer's Report, which improvements are briefly described
40 as follows: Installation, construction, or maintenance of any authorized improvements
41 under the Act, including, but not limited to streetlight improvements and any facilities
42 which are appurtenant to any of the aforementioned or which are necessary or
43 convenient for the maintenance or servicing thereof.

1 Section 9. The City County hereby confirms the diagrams and assessments
2 set forth in the Engineer's Report. The maintenance, operation, and servicing of the
3 streetlight structures and appurtenant facilities shall be performed pursuant to law.
4 Commencing with fiscal year 2016-2017, the County Auditor of Riverside County shall
5 enter on the County Assessment Roll opposite each lot or parcel of land the amount of
6 the assessment, and such assessments shall be collected at the same time and in the
7 same manner as the County taxes are collected. After collection by the County, the net
8 amount of the assessment after deduction of any compensation due the County for
9 collection shall be paid to the City Treasurer. For fiscal year 2016-2017, the City's
10 representative is hereby authorized and directed to collect such assessments.

11
12 Section 10. The assessments are in compliance with the provisions of the Act
13 and Article XIII D of the California Constitution, and the City Council has complied with
14 all laws pertaining to the levy of annual assessments pursuant to the Act and Article XIII
15 D of the California Constitution.

16
17 Section 11. The assessments are levied for the purpose of paying the costs
18 and expenses of the improvements described in Section 8 above, for fiscal year 2016-
19 2017.

20
21 Section 12. The City Treasurer shall deposit all money representing
22 assessments collected for the District to the credit of a special fund known as
23 "Improvement Fund, City of Hemet Streetlight Maintenance District" and such money
24 shall be expended only for the maintenance, operation, and servicing of the streetlight
25 structures and appurtenant facilities as described in Section 8 above.

26
27 Section 13. The adoption of this Resolution constitutes the levy of assessments
28 for the fiscal year commencing July 1, 2016 and ending June 30, 2017.

29
30 Section 14. A certified copy of the diagrams and assessments shall be filed in
31 the office of the City clerk and shall be open for public inspection.

PASSED, APPROVED, AND ADOPTED this 14th day of June, 2016.

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Bonnie Wright, Mayor

ATTEST:

APPROVED AS TO FORM:

Sarah McComas, City Clerk

Eric S. Vail, City Attorney

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State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing resolution is the actual resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 14th day of June 2016 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk



CITY OF HEMET
Hemet, California
RESOLUTION NO. 16-029

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET, CALIFORNIA, APPROVING THE ENGINEER'S REPORT FOR THE FORMATION OF HEMET LANDSCAPE MAINTENANCE DISTRICT NO. 101, AP NORTH LAKES SOLAR, AND THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN SUCH DISTRICT FOR FISCAL YEAR 2016-2017 AND CONFIRMING DIAGRAM AND ASSESSMENTS PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972, PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE AND AS PROVIDED BY ARTICLE XIII D OF THE CALIFORNIA CONSTITUTION.

THE CITY COUNCIL OF THE CITY OF HEMET FINDS, DETERMINES, ORDERS AND RESOLVES AS FOLLOWS:

Section 1. The City Council by its Resolution No. 4665 initiated proceedings, and by its Resolution No. 4666 declared its intention to levy annual assessments for the formation of the City of Hemet Landscape Maintenance District No. 101, AP North Lakes Solar, (the "District"), and to levy and collect assessments against lots and parcels of land within such District pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code, commencing with Section 22500 (the "Act"), to pay for the costs and expenses of operating, maintaining, and servicing ornamental structures, landscaping, and appurtenant facilities located within public places within the boundaries of the District.

Section 2. The Engineer selected by the City Council has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council, a report in connection with the annual levy of assessments against lots and parcels of land within the District, and the City Council did by previous Resolution approved such report (the "Engineer's Report").

Section 3. The City Council desires to levy and collect assessments against lots and parcels of land within the District for the fiscal year commencing July 1, 2016 and ending June 30, 2017, to pay for the costs and expenses of operating, maintaining and servicing ornamental structures, landscaping, and appurtenant facilities located within public places within the boundaries of the District.

1 Section 4. A mailed ballot election in connection with the levy of assessments
2 within the District was required in accordance with Article XIII D of the California
3 Constitution.

4
5 Section 5. Following notice duly given, the City Council has held a full and fair
6 public hearing regarding the Engineer's Report prepared in connection with the District
7 and the levy and collection of assessments, and considered all oral and written
8 statements, protests and communications made or filed by interested persons.

9
10 Section 6. The City Council hereby finds that a majority protest does not exist
11 as defined in Section 4(e) of Article XIII D of the California Constitution with respect to
12 the District. All oral and written protests and objections to the annual levy of
13 assessments for this District and the proposed collection of assessments are hereby
14 overruled by the City Council.

15
16 Section 7. Based upon its review of the Engineer's Report, a copy of which
17 has been presented to the City Council hereby finds and determines with respect to the
18 District included in the modified Engineer's Report that:

- 19
20 (i) the land within the District will be special benefited by the operation,
21 maintenance, and servicing of ornamental structures, landscaping,
22 including trees, shrubs, grass and other ornamental vegetation, and
23 appurtenant facilities, including irrigation systems, drainage devices, and
24 drywells, located in public places within the boundaries of the District; and
25
26 (ii) the District include all lands so specially benefited; and
27
28 (iii) the net amount to be assessed upon the lots and parcels within the District
29 in accordance with the assessment for the fiscal year commencing July 1,
30 2016 and ending June 30, 2017 is apportioned by a formula and method
31 which fairly distributes the net amount among all assessable lots or
32 parcels in proportion to the estimated special benefits to be received by
33 each lot or parcel from the improvements; and
34
35 (iv) only special benefits are assessed and no assessment is imposed on any
36 parcel which exceeds the reasonable cost of the proportional special
37 benefit conferred on that parcel.

38
39 Section 8. The City Council hereby orders the proposed improvements to be
40 made as set forth in the Engineer's Report, which improvements are briefly described
41 as follows: The operation maintenance, and servicing of ornamental structures,
42 landscaping, including trees, shrubs, grass and other ornamental vegetation, and
43 appurtenant facilities including irrigation systems, drainage devices, and drywells
44 located in public places within the boundaries of the District. Maintenance refers to the
45 furnishing of services and materials for the ordinary and usual maintenance, operation
46 and servicing of the ornamental structures, landscaping and appurtenant facilities,

1 including repair, removal or replacement of all or part of any of the ornamental
2 structures, landscaping or appurtenant facilities; providing for the life, growth, health and
3 beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing
4 and treating for disease or injury; the removal of trimmings, rubbish, debris and other
5 solid waste; and the cleaning, sandblasting and painting of walls and other
6 improvements to remove or cover graffiti. Servicing refers to the furnishing of electricity
7 for the irrigation and operation of the ornamental structures, landscaping, and
8 appurtenant facilities, and water for the irrigation and control of the landscaping and the
9 maintenance of any of the ornamental structures, landscaping and appurtenant
10 facilities.

11
12 Section 9. The City Council hereby confirms the diagrams and assessments
13 set forth in the Engineer's Report. The maintenance, operation, and servicing of the
14 ornamental structures, landscaping, and appurtenant facilities shall be performed
15 pursuant to law. Commencing with fiscal year 2016-2017, the County Auditor of
16 Riverside County shall enter on the County Assessment Roll opposite each lot or parcel
17 of land the amount of the assessment, and such assessments shall be collected at the
18 same time and in the same manner as the County taxes are collected. After collection
19 by the County, the net amount of the assessment after deduction of any compensation
20 due the County for collection shall be paid to the City Treasurer. For fiscal year 2016-
21 2017, the City's representative is hereby authorized and directed to collect such
22 assessments.

23
24 Section 10. The assessments are in compliance with the provisions of the Act
25 and Article XIII D of the California Constitution, and the City Council has complied with
26 all laws pertaining to the levy of annual assessments pursuant to the Act and Article XIII
27 D of the California Constitution.

28
29 Section 11. The assessments are levied for the purpose of paying the costs
30 and expenses of the improvements described in Section 5 above, for fiscal year 2016-
31 2017.

32
33 Section 12. The City Treasurer shall deposit all money representing
34 assessments collected for the District to the credit of a special fund known as
35 "Improvement Fund, City of Hemet Landscape Maintenance District" and such money
36 shall be expended only for the maintenance, operation, and servicing of the landscape
37 structures, landscaping and appurtenant facilities as described in Section 8 above.

38
39 Section 13. The adoption of this Resolution constitutes the levy of assessments
40 for the fiscal year commencing July 1, 2016 and ending June 30, 2017.

41
42 Section 14. A certified copy of the diagrams and assessments shall be filed in
43 the office of the City Clerk and shall be open for public inspection.

1 PASSED, APPROVED, AND ADOPTED this 14th day of June, 2016.
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Bonnie Wright, Mayor
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10 ATTEST:

APPROVED AS TO FORM:
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12 _____
Sarah McComas, City Clerk
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Eric S. Vail, City Attorney
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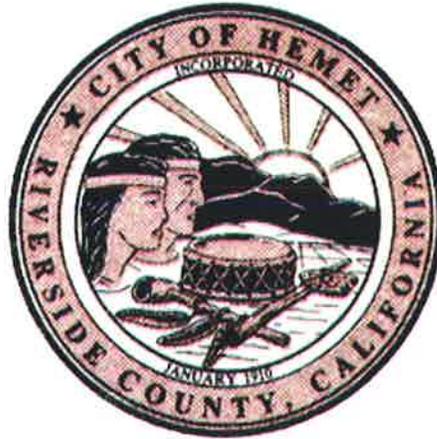
State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing resolution is the actual resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 14th day of June 2016 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk

City of Hemet



ENGINEER'S REPORT FOR Streetlight Maintenance District No. 101 (AP North Lake Solar)

Prepared by
Psomas
1500 Iowa Ave., Ste. 210
Riverside, CA 92507
(951) 787-8421

March 2016

AGENCY: CITY OF HEMET

PROJECT: FORMATION OF CONDITIONAL USE PERMIT 14-006 INTO THE CITY OF HEMET STREETLIGHT MAINTENANCE PROGRAM AS DISTRICT NO. 101

**TO: HEMET CITY COUNCIL
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

**ENGINEER'S REPORT
FISCAL YEAR 2016-2017**

LANDSCAPING AND LIGHTING ACT OF 1972, DIVISION 15 OF THE STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA

Pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972 (said Act being Part 2 of Division 15 of the California Streets and Highways Code of the State of California), Section 4(b) of Article 13D of the California Constitution and direction from the City Council of the City of Hemet ("City Council") in Riverside County, California, submitted herewith is the Engineer's Report ("Report") for the City of Hemet ("City).

This Report provides for the formation of Conditional Use Permit (CUP) 14-006 into the City of Hemet Streetlight Maintenance Program as District No. 101 (SMD No. 101) and establishes the Maximum Assessment to be levied commencing with Fiscal Year 2016-2017 (i.e., commencing July 1, 2016 and ending June 30, 2017) and all subsequent Fiscal Years, for this area to be known and designated as: **SMD NO. 101**.

WHEREAS, the City Council, did direct the appointed Engineer to make and file a Report in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

WHEREAS, Section 22567 of said Article 4 states the Report shall consist of the following:

- a) Plans and specifications for the improvements.
- b) An estimate of the costs of the improvements.
- c) A diagram or boundary for the assessment district.
- d) An assessment of the estimated costs of the improvements.
- e) If bonds or notes will be issued pursuant to Section 22662.5, an estimate of their principal amount.

I do hereby assess and apportion the total amount of the costs and expenses upon parcels of land within the designated area liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said services.

NOW, THEREFORE, I, the appointed Engineer, acting on behalf of the City of Hemet, pursuant to the Landscaping and Lighting Act of 1972, do hereby submit the following:

1. Pursuant to the provisions of law, the costs and expenses of SMD No. 101 have been assessed upon the parcels of land in the SMD No. 101 benefited thereby in direct proportion and relation to the estimated benefits to be received by each parcel. For particulars as to the identification of said parcels, reference is made to the Assessment Diagram/Boundary Map, a reduced copy of which is included herein.
2. As required by law, an Assessment Diagram/Boundary Map is filed herewith, showing SMD No. 101 as well as the boundaries and dimensions of the respective parcels and subdivisions of land within SMD No. 101, as the same exist as of the date of this Report. Each of which subdivision of land into lots or parcels, respectively, has been given a separate number upon said Assessment Diagram/Boundary Map and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram/Boundary Map and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. There are no lots or parcels within SMD No. 101 that are owned by a federal, State or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

DATED this 31 day of March, 2016

PSOMAS



STEVEN B. FRIESON
PROFESSIONAL CIVIL ENGINEER 42110
ENGINEER OF WORK
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

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Executive Summary

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A narrative of the property benefits from the improvements, services, and the method of calculating each property's proportional special benefit and annual assessment.

PART III ESTIMATE OF COSTS AND EXPENSES PAGE III - 1

An estimate of the costs and expenses of maintaining the street lighting, including incidental costs and expenses in connection therewith for Fiscal Year 2016–2017, is as set forth in the attached budget.

PART IV ASSESSMENT DIAGRAM PAGE IV - 1

A diagram showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2016–2017, is filed with the City Engineer. A reduced copy thereof is filed herewith and made a part hereof.

PART V ASSESSMENT ROLL PAGE V - 1

A listing of each parcel to be assessed for Fiscal Year 2016–2017, along with the individual amounts to be assessed.

APPENDIX A DISTRICT BUDGET PAGE A - 1

The District Budget and description of budget line items.

**PART I
PLANS AND SPECIFICATIONS
FISCAL YEAR 2016–2017**

Executive Summary

A. Introduction

Pursuant to the provisions of Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"), the costs and expenses of SMD No. 101 have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcels, reference is made to the Assessment Diagram/Boundary Map, a reduced copy of which is included in Part IV of this Report. On this 12th day of April, 2016 the City Council, City of Hemet, State of California, ordering the preparation of the Engineer's Report (Report) providing for the formation of Streetlight Maintenance District No. 101 (SMD No. 101) did, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 16-021 for a special assessment district known and designated as:

**Streetlight Maintenance District No. 101
CUP 14-006**

The formation of SMD No. 101 includes all parcels of land within the commercial subdivision known as CUP 14-006, also identified by the Assessor Parcel Number valid as of the date of this Report: 456030044-4.

As required by law, an Assessment Diagram/Boundary Map is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcel and subdivision of land within said District as they exist on the date of this Report. Each subdivision of land into parcels or lots, respectively, has been assigned a lot number within a specific tract and indicated on the Assessment Diagram/Boundary Map and in the Assessment Roll contained herein. Psomas submits this Report for the formation of said SMD No. 101 and the establishment of the Maximum Assessment to be levied and collected commencing Fiscal Year 2016-2017 and continuing in all subsequent fiscal years.

B. Improvements Authorized by the Landscaping and Lighting Act of 1972

As applicable to the District, the 1972 Act (specifically, Section 22525 of the California Streets and Highways Code) defines improvements to mean one or any combination of the following:

- a) The installation or planting of landscaping.
- b) The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- c) The installation or construction of public lighting facilities, including, but not limited to, traffic signals.
- d) The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- e) The installation of park or recreational improvements, including, but not limited to, all of the following:
 - (1) Land preparation, such as grading, leveling, cutting and filling, sod,
 - (2) Lights, playground equipment, play courts, and public restrooms.
- f) The maintenance or servicing, or both, of any of the foregoing, and any of the improvement authorized by subdivision (i).
- g) The acquisition of land for park, recreational, or open-space purposes.
- h) The acquisition of any existing improvement otherwise authorized pursuant to this section.
- i) The acquisition or construction of any community center, municipal auditorium or hall, or similar public facility for the indoor presentation of performances, shows, stage productions, fairs, conventions, exhibitions, pageants, meetings, parties, or other group events, activities, or functions, whether those events, activities, or functions are public or private.

Section 22526 of the California Streets and Highways Code states that "incidental expenses" associated with the improvements include, but are not limited to the following:

- a) The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment.
- b) The costs of printing, advertising, and the giving of published, posted, and mailed notices.
- c) Compensation payable to the County for collection of assessments.
- d) Compensation of any engineer or attorney employed to render services in proceedings pursuant to this part.
- e) Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements.
- f) Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5 [of the California Streets and Highways Code].
- g) Costs associated with any elections held for the approval of a new or increased assessment.

Section 22531 of the 1972 Act defines “maintain” or “maintenance” to mean the following:

furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- a) Repair, removal, or replacement of all or any part of any improvement.
- b) Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating [vegetation] for disease or injury.
- c) The removal of trimmings, rubbish, debris, and other solid waste.
- d) The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

C. General Description of Improvements and Services

SMD No. 101 provides for the collection of annual assessments to fund the installation and ongoing maintenance and servicing of street lighting, traffic signals, and appurtenant facilities including, but not limited to, the cost of personnel, electrical energy, materials, equipment, contracting services, and other items necessary for the satisfactory operation of these services in the District.

The proposed improvements for the District may be generally described as follows:

- The operation, maintenance, and servicing of all existing street lighting and appurtenant facilities necessary for the daily maintenance of said lighting located within City rights-of-way. Operation, maintenance, and servicing means all work necessary for the daily maintenance required to maintain said lighting, including providing any necessary power, replacement due to damage or theft, and removal of all debris caused by nature or the act of maintaining the lighting.
- All improvements consisting of electrical equipment, appurtenant structures, and ornamental structures existing at the time of this Report. The cost associated with these improvements will be the cost of operations, maintenance and servicing of these above-mentioned improvements.

Although the 1972 Act allows for the construction or installation of improvements and the assignment of the benefit assessments associated therewith, it is not anticipated that any improvements will be installed, nor benefit assessments made, for the installation of improvements.

The plans and specifications for the improvements and services for SMD No. 101 described in this Report are based on plans provided to Psomas as of the date of this Report. Streetlight improvement plans by JMPE Electrical Engineering Design, dated September 22, 2015, are on file with the office of the City Engineer and are incorporated into this Report by reference.

D. District Boundaries and/or Locations of Improvements

SMD No. 101 is located within the City of Hemet in the County of Riverside, California and is comprised of CUP 14-006. The area for CUP 14-006 is generally east of Cawston Avenue, south of Acacia Avenue, north of Wentworth Drive and west of Sanderson Avenue. At full development, CUP 14-006 is projected to include one assessable commercial lot.

- CUP 14-006 – Assessor Parcel Number as of the date of this Report: 456030044-4.

A general boundary map for the District is presented in Part IV of this Report.

**PART II
METHOD OF APPORTIONMENT
FISCAL YEAR 2016–2017**

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. Section 22573 of the 1972 Act further states the following:

The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article 13D (Section 4(a)) of the California Constitution (“Article”) requires that a parcel’s assessment may not exceed “the reasonable cost of the proportional special benefit conferred on that parcel.” The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A general benefit is a benefit to the community at large resulting from a public improvement. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the District. The general enhancement of property value does not constitute a special benefit.

General Benefit

The total benefit from the improvements is a combination of the special benefits to the parcels in the District and the general benefits to the public at large and to adjacent property owners. The portion of the lighting maintenance costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other city funds. Because the lighting improvements are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Special Benefit

Maintenance of lighting improvements provides direct and special benefit to those properties located within the District.

Each and every lot or parcel within the District receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, the

improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the City required the original developer to install and/or guarantee the maintenance of the improvements and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The servicing of streetlights, and appurtenant facilities, especially benefits parcels in the District by increasing public safety, improving neighborhood property protection, reducing property-related crimes (especially vandalism), increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. Streetlights also assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of "streets" as a "permanent public improvement." One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, visibility for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely to roadway and traffic conditions or hazards.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served and .If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

Finally, the servicing of streetlights provides an enhanced quality of life and sense of well-being for property owners and occupants within the District.

Based on the benefits described above, streetlights are an integral part of the District residents' quality of life. This quality of life is a special benefit to those residing or working in the area (specifically those parcels that are not government-owned easements, utility easements, or flood channel parcels). Government-owned easements, utility easements and flood channel parcels do not benefit from the improvements due to their use and lack of human habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Additionally, these types of parcels do not support dwelling units or other structures that would promote frequent use by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from streetlights and are not assessed.

Some special benefits of the Streetlight Maintenance District's Authorized Improvements and Services include the following:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties, providing a positive representation of the area and the properties themselves.
- Increased traffic safety by providing reliably functioning traffic signals.
- Reduced criminal activity and property-related crimes (especially vandalism) by keeping the neighborhood well lit.
- Increased sense of pride in ownership of property resulting from well-maintained improvements associated with the properties.

Methodology

Residential parcels in the District are assessed for the special benefits they receive from the maintained streetlights and pedestrian walkway lights. Since the frontage of a parcel is an indicator of the relative access to the benefits conferred to that parcel, the assessments are based on a front footage basis.

In determining the location of streetlights, the streetlights along residential streets are typically placed on an average of 170 feet apart. Streetlights along major and secondary roads, in areas of typically commercial user are placed an average of 70 feet apart.

This spacing of streetlights in commercial areas results in parcels with greater front footage having a greater number of streetlights available to them. The increase in the number and intensity of lights available in the commercial areas of the District directly benefits commercial parcels by providing a safer nighttime environment for both employees and customers and allowing commercial businesses to provide nighttime hours of operation. Streetlights also provide greater security for businesses which may close early in the day and do not have the benefit of visible customer activity at night. Additionally, streetlights also act as a draw for potential customers that might not frequent the establishment if it were not for the streetlights.

For commercial properties, the special benefit to each parcel is derived not only from the benefits to the property described above, but also by enhancing the businesses' ability to attract clients, employees, and customers to the parcel and the business conducted there. This benefit increases according to the size of the business and the number of people doing business there, which, in turn, generally correlates to the area of the parcel. Therefore, the estimated benefit of the improvements to a commercial parcel is greater than that of a residential parcel.

Publicly owned parcels are assessed the same as other parcels, except for publicly owned drainage basins. The latter parcels are undeveloped and are required to remain undeveloped in order to function as drainage basins. Therefore, these parcels receive none of the special benefits described above.

With this determination of special benefit, each parcel in the district, regardless of land use, is assessed based on the parcel's front linear footage. Front footage is defined as

the width of the parcel immediately abutting a City street, with the following exceptions:

- **Corner Parcels.** The shorter of the two sides immediately abutting dedicated City streets will be considered the parcel's front footage.
- **Cul-de-Sac Parcels.** The width of the parcel measured 50 feet back from the property line immediately abutting a dedicated City street will be considered the parcel's front footage.

Units of Benefit (UOB) are apportioned according to a parcel's land use and special benefit received. Land use is categorized as follows:

- Residential parcels are those lots having at least 1 residential structure on them with a lot frontage of 120 feet or less.
- Rural parcels are those lots having at least 1 residential structure on them with a lot frontage over 120 feet. The maximum assessment frontage for rural parcels will be 120 feet.
- Agricultural parcels are those lots having no residential structures on them with a lot frontage in excess of 120 feet.
- Commercial/Industrial parcels are those lots that are not classified as residential, rural, or agricultural.

The assessments are apportioned on the basis of a UOB, which is defined as an increment of the front linear footage of the particular parcel classification. Accordingly, parcels with greater front linear footage will have a proportionally higher number of UOBs.

- Residential parcels are assigned 1 UOB per front linear foot up to 120 front linear feet.
- Rural parcels are assigned 120 UOBs per lot.
- Agricultural parcels are assigned zero UOB until such time as the parcel develops.
- Commercial/Industrial parcels are assigned 1.5 UOBs per front linear foot with no limit in front linear footage.

Once the number of UOBs and costs associated with the District are determined, the costs are divided by the UOBs to determine an assessment rate for each UOB in the District.

Each parcel currently within the District will be placed into one of the four designated classifications by land use. The individual assessments will then be determined by multiplying the District assessment rate by the parcel's total UOB.

The maximum assessment rate is subject to a cost of living increase as explained in the Maximum Assessment Methodology section below.

Currently, there is one parcel to be located in the District with a total of 2,400 feet of commercial front linear footage. Applying the UOB formula results in a total UOB count of 3,600 for SMD No. 101. Once the costs associated with SMD No. 101 are determined, the costs will be divided by the total UOBs to determine the rate per UOB. Each parcel's assessment is based on the calculated rate per UOB multiplied by the assigned UOB of that parcel.

Maximum Assessment Methodology

The following methodology was adopted by City of Hemet's City Council in the Engineer's Report approved on June 23, 2015 in Resolution 4634. Such methodology has been maintained in preparation of this Report. The purpose of establishing a Maximum Assessment formula is to provide for reasonable increases and inflationary adjustments to annual assessments without requiring costly noticing and mailing procedures, which would add to the SMD No. 101 costs and assessments.

The Maximum Assessment formula shall be applied to all assessable parcels of land in the District. For SMD No. 101, the initial Maximum Assessments for Fiscal Year 2016-2017 are as follows:

- The total initial Maximum Assessment established within SMD No. 101 shall be \$3.48 per UOB.
- Pursuant to the Streetlight Plans, each parcel's initial Maximum Assessment shall be \$12,514.30.

The initial Maximum Assessment is subject to an annual inflation factor adjustment starting in Fiscal Year 2017-2018. The initial Maximum Assessment may be adjusted by the greater of four percent per fiscal year or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) for the Los Angeles-Riverside-Orange County, California Standard Metropolitan Statistical Area (Index), published by the U.S. Department of Labor's Bureau of Labor Statistics (BLS), if any. The annual CPI-U adjustment may be based on the cumulative increase, if any, in the Index as it stands in March of each year over the base year Index. This adjustment factor complies with Section 54954.6(a) of the California Government Code and will be adopted by the City Council, having been approved by the property owners when they are balloted for their assessments.

The Maximum Assessment is adjusted annually and is calculated independent of the SMD No. 101's annual budget and proposed annual assessment. The proposed annual assessment (rate per assessable parcel) applied in any fiscal year is not considered to be an increased assessment if it is less than or equal to the calculated Maximum Assessment amount for that fiscal year. In no case shall the annual assessment exceed the Maximum Assessment.

Although the Maximum Assessment will increase each year, the actual SMD No. 101 assessments may remain virtually unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on SMD No. 101 assessments. The Maximum Assessment calculated each year does not require an increase to the annual assessment, neither does it restrict assessments to the adjusted maximum amount. If the budget and assessments for the fiscal year require an increase and the new assessment amount would be greater than the adjusted Maximum Assessment, it is considered an increased assessment.

To impose an increased assessment, the City of Hemet must comply with the provisions of California Constitution Article 13D Section 4(d), which requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Through the balloting process, property owners must approve the proposed assessment increase. If the proposed assessment increase is approved, then a new Maximum Assessment is established for SMD No. 101. If the proposed assessment increase is not approved, the City may not levy an assessment greater than the adjusted Maximum Assessment previously established for SMD No. 101.

PART III
ESTIMATE OF COSTS AND EXPENSES
FISCAL YEAR 2016–2017

The cost estimate contains items specified in Section 22569 of the Landscaping and Lighting Act of 1972 (see Section 22569 of the California Streets and Highways Code).

The 1972 Act provides that the estimated costs of the services shall include the total cost of the improvements for the entire fiscal year, including incidental expenses, which may include operating reserves, contingencies and administration.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels in the District is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

Allowable Inflationary Adjustments

It is recognized that the cost of maintaining the improvements may increase slightly every year as a result of inflation.

The District shall include a cost of living adjustment factor for increasing assessments each fiscal year to offset increases in costs due to inflation. Said adjustment will be limited to the greater of four percent per fiscal year or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) for the Los Angeles-Riverside-Orange County, California Standard Metropolitan Statistical Area (Index), published by the U.S. Department of Labor's Bureau of Labor Statistics (BLS), if any. The annual CPI-U adjustment may be based on the cumulative increase, if any, in the Index as it stands in March of each year over the base year Index. This adjustment factor complies with Section 54954.6(a) of the California Government Code and was adopted by the City Council as approved by the property owners when they were balloted for their assessments.

If the budget and assessments for the District require an increase greater than the adjustment set forth, then the proposed increase would be subject to the procedural requirements of Section 4 of Article 13D of the California Constitution.

District Budget

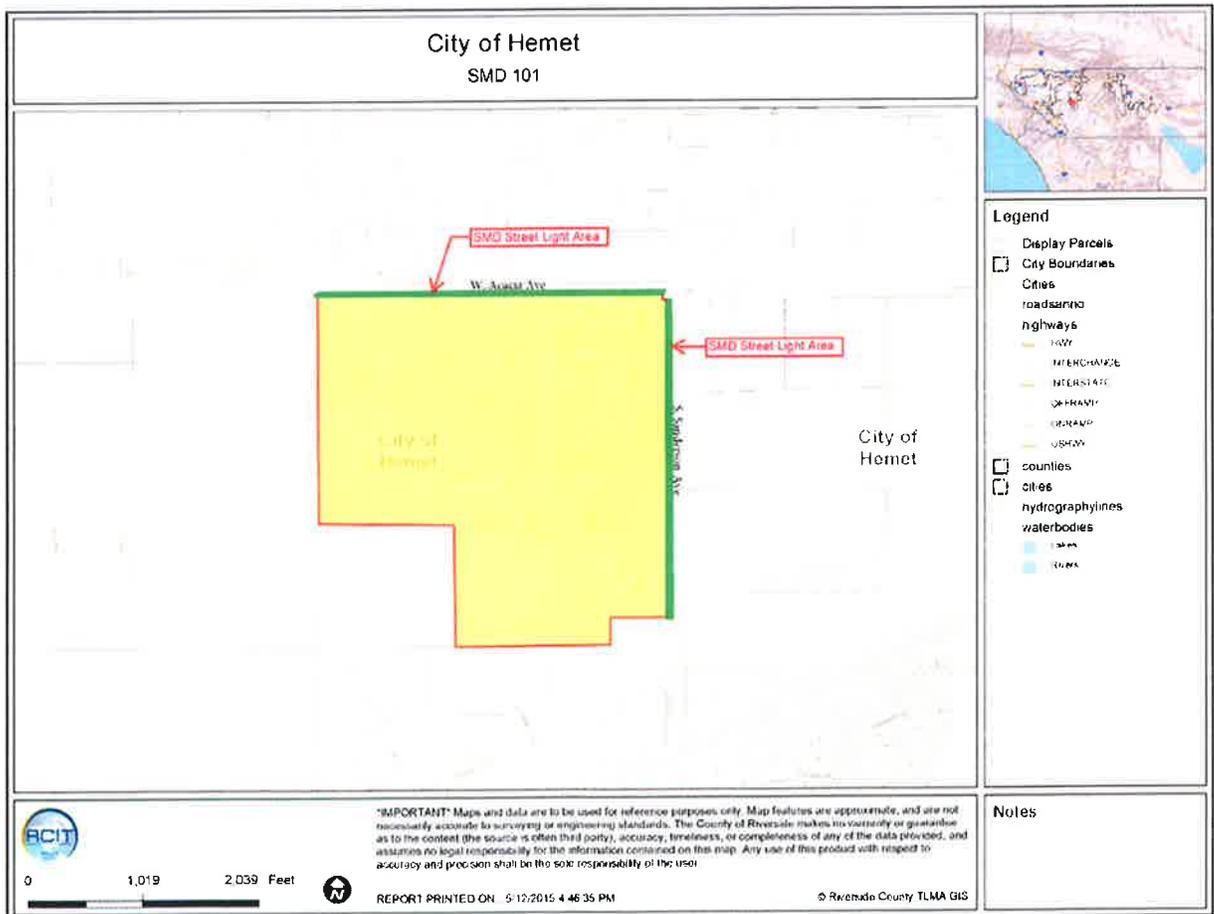
The specific budget of the District is as seen in Appendix A.

PART IV ASSESSMENT DIAGRAM FISCAL YEAR 2016–2017

The Assessment Diagram/Boundary Map for SMD No. 101 by this reference is incorporated and made a part of this Report. Only the parcels identified within the SMD No. 101 Assessment Diagram are within said boundary.

If any parcel submitted for collection is identified by the County Auditor Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number (or numbers) will be identified and resubmitted to the County Auditor Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and the assessment rate defined in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be according to the approved method of apportionment and the assessment rate rather than a proportionate share of the original assessment.

Information identified on this Assessment Diagram/Boundary Map was received from the City of Hemet.



**PART V
ASSESSMENT ROLL
FISCAL YEAR 2016–2017**

Parcel identification for each lot/unit or parcel within SMD No. 101 shall be the parcel as shown on the Riverside County Secured Roll for the year in which this Report is prepared and reflective of the Assessor's Parcel Maps. SMD No. 101 includes the following APN(s) as of the date of this Report:

456030044-4

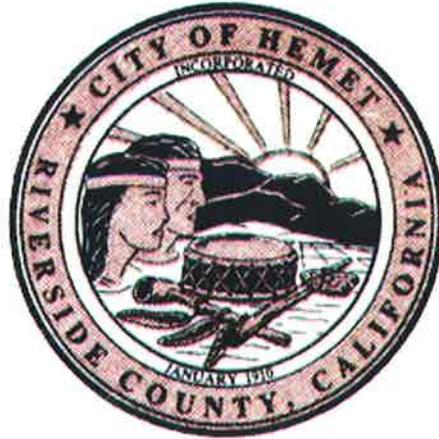
The initial Maximum Assessment shall be \$ \$12,514.30

APPENDIX A

STREETLIGHT MAINTENANCE DISTRICT NO. 101 CITY OF HEMET ANNUAL BUDGET FISCAL YEAR 2016-17				
MAINTENANCE OF IMPROVEMENTS				
FUNCTION	PROJECTED ANNUAL COST	NO. OF UOB'S	COST PER UOB	
Standard Street Lights 31 ft pole 24 watt L	\$ 4,008.78 /	3600	\$ 1.11	
Standard Walkway Light 15ft hook 11 watt	\$ 5,108.16 /	3600	\$ 1.42	
One Electric Meter	\$ 264.00 /	3600	\$ 0.07	
	\$ - /	3600	\$ -	
	\$ - /	3600	\$ -	
	\$ - /	3600	\$ -	
TOTAL MAINTENANCE COSTS	\$ 9,380.94		COST PER UOB	\$ 2.60
INCIDENTAL COSTS				
FUNCTION	PROJECTED ANNUAL COST	NO. OF UOB	COST PER UOB	
Administrative Costs	\$ 1,257.17 /	3600	\$ 0.35	
Contingency	\$ 938.09 /	3600	\$ 0.26	
Operating Reserves	\$ 938.09 /	3600	\$ 0.26	
TOTAL INCIDENTAL COSTS	\$ 3,133.36		COST PER UOB	\$ 0.87
TOTAL PROJECTED COSTS	\$ 12,514.30		COST PER UOB	\$ 3.47
	MAXIMUM ANNUAL ASSESSMENT FY 16-17			\$ 12,514.30
	MAXIMUM PER UOB ASSESSMENT FY 16-17			\$ 3.48
	ANNUAL ASSESSMENT FY 16-17			\$ 12,514.30
	PER UOB ASSESSMENT FY 16-17			\$ 3.48



City of Hemet



ENGINEER'S REPORT FOR Landscape Maintenance District No. 101 (AP North Lake Solar)

Prepared by
Psomas
1500 Iowa Ave., Ste. 210
Riverside, CA 92507
(951) 787-8421

March 2016

AGENCY: CITY OF HEMET

PROJECT: FORMATION OF CONDITIONAL USE PERMIT NO. 14-006 INTO THE CITY OF HEMET LANDSCAPE MAINTENANCE PROGRAM AS DISTRICT NO. 101

**TO: HEMET CITY COUNCIL
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

**ENGINEER'S REPORT
FISCAL YEAR 2016–2017**

LANDSCAPING AND LIGHTING ACT OF 1972, DIVISION 15 OF THE STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA

Pursuant to the provisions of Sections 22565 through 22574 of the Landscaping and Lighting Act of 1972 (said Act being Part 2 of Division 15 of the California Streets and Highways Code of the State of California), Section 4(b) of Article 13D of the California Constitution and direction from the City Council of the City of Hemet ("City Council") in Riverside County, California, submitted herewith is the Engineer's Report ("Report") for the City of Hemet ("City").

This Report provides for the formation of Conditional Use Permit (CUP) No. 14-006 into the City of Hemet Landscape Maintenance Program as District No. 101 and establishes the Maximum Assessment to be levied commencing with Fiscal Year 2016–2017 (i.e., commencing July 1, 2016 and ending June 30, 2017) and all subsequent Fiscal Years, for this area to be known and designated as: **LMD NO. 101**

WHEREAS, the City Council did direct the appointed Engineer to make and file a Report in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

WHEREAS, Section 22567 of said Article 4 states the Report shall consist of the following:

- a) Plans and specifications for the improvements.
- b) An estimate of the costs of the improvements.
- c) A diagram for the assessment district.
- d) An assessment of the estimated costs of the improvements.
- e) If bonds or notes will be issued pursuant to Section 22662.5, an estimate of their principal amount.

I do hereby assess and apportion the total amount of the costs and expenses upon parcels of land within the designated area liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said services.

NOW, THEREFORE, I, the appointed Engineer, acting on behalf of the City of Hemet, pursuant to the Landscaping and Lighting Act of 1972, do hereby submit the following:

1. Pursuant to the provisions of law, the costs and expenses of LMD No. 101 have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each parcel. For particulars as to the identification of said parcels, reference is made to the Assessment Diagram/Boundary Map, a reduced copy of which is included herein.
2. As required by law, an Assessment Diagram/Boundary Map is filed herewith, showing the LMD No. 101 as well as the boundaries and dimensions of the respective parcels and subdivisions of land within LMD No. 101, as the same exist as of the date of this Report. Each of which subdivision of land into lots or parcels, respectively, has been given a separate number upon said Assessment Diagram/Boundary Map and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram/Boundary Map and Assessment Roll, correspond to the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. There are no lots or parcels within the District owned by a federal, State, or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

DATED this 31 day of March, 2016

PSOMAS




STEVEN B. FRIESON
PROFESSIONAL CIVIL ENGINEER 42110
ENGINEER OF WORK
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

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Executive Summary

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PART II METHOD OF APPORTIONMENT PAGE II-1

A narrative of the property benefits from the improvements, services and the method of calculating each property's proportional special benefit and annual assessment.

PART III ESTIMATE OF COSTS AND EXPENSES PAGE III-1

An estimate of the costs and expenses of maintaining the landscaping, including incidental costs and expenses in connection therewith for Fiscal Year 2016–2017, as set forth in the attached budget.

PART IV ASSESSMENT DIAGRAM PAGE IV-1

A diagram showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2016–2017, is filed with the City Engineer. A reduced copy thereof is filed herewith and made a part hereof.

PART V ASSESSMENT ROLL PAGE V-1

A listing of each parcel to be assessed for Fiscal Year 2016–2017, along with the individual amounts to be assessed.

APPENDIX A DISTRICT BUDGET PAGE A-1

The District Budget and description of budget line items.

**PART I
PLANS AND SPECIFICATIONS
FISCAL YEAR 2016–2017**

Executive Summary

A. Introduction

Pursuant to the provisions of Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (“1972 Act”), the costs and expenses of LMD No. 101 have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcels, reference is made to the Assessment Diagram/Boundary Map, a reduced copy of which is included in Part IV of this Report. On this 12 day of April, 2016 the City Council, City of Hemet, State of California, ordering the preparation of the Engineer’s Report (Report) providing for the formation of Landscape Maintenance District No. 101 (LMD No. 101) did, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 16-018 for a special assessment district known and designated as:

**Landscape Maintenance District No. 101
CUP 14-006**

The formation of LMD No. 101 includes all parcels of land within the commercial subdivision known as CUP 14-006, also identified by the Assessor Parcel Number valid as of the date of this Report: 456030044-4.

As required by law, an Assessment Diagram/Boundary Map is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcel and subdivision of land within said District as they exist on the date of this Report. Each subdivision of land into parcels or lots, respectively, has been assigned a lot number within a specific tract and indicated on the Assessment Diagram/Boundary Map and in the Assessment Roll contained herein. Psomas submits this Report for the formation of said LMD No. 101 and the establishment of the Maximum Assessment to be levied and collected commencing Fiscal Year 2016–2017 and continuing in all subsequent fiscal years.

B. Improvements Authorized by the Landscaping and Lighting Act of 1972

As applicable to the District, the 1972 Act (specifically, Section 22525 of the California Streets and Highways Code) defines improvements to mean one or any combination of the following:

- a) The installation or planting of landscaping.
- b) The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- c) The installation or construction of public lighting facilities, including, but not limited to, traffic signals.
- d) The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- e) The installation of park or recreational improvements, including, but not limited to, all of the following:
 - (1) Land preparation, such as grading, leveling, cutting and filling, sod,
 - (2) Lights, playground equipment, play courts, and public restrooms.
- f) The maintenance or servicing, or both, of any of the foregoing, and any of the improvement authorized by subdivision (i).
- g) The acquisition of land for park, recreational, or open-space purposes.
- h) The acquisition of any existing improvement otherwise authorized pursuant to this section.
- i) The acquisition or construction of any community center, municipal auditorium or hall, or similar public facility for the indoor presentation of performances, shows, stage productions, fairs, conventions, exhibitions, pageants, meetings, parties, or other group events, activities, or functions, whether those events, activities, or functions are public or private.

Section 22526 of the California Streets and Highways Code states that "incidental expenses" associated with the improvements include, but are not limited to the following:

- a) The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment.
- b) The costs of printing, advertising, and the giving of published, posted, and mailed notices.
- c) Compensation payable to the County for collection of assessments.
- d) Compensation of any engineer or attorney employed to render services in proceedings pursuant to this part.
- e) Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements.
- f) Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5 [of the California Streets and Highways Code].
- g) Costs associated with any elections held for the approval of a new or increased assessment.

Section 22531 of the 1972 Act defines “maintain” or “maintenance” to mean the following:

furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- a) Repair, removal, or replacement of all or any part of any improvement.
- b) Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating [vegetation] for disease or injury.
- c) The removal of trimmings, rubbish, debris, and other solid waste.
- d) The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

C. General Description of Improvements and Services

The District provides for the collection of annual assessments to fund the installation and ongoing maintenance and servicing of landscape and drainage improvements as well as any appurtenant facilities including, but not limited to, the cost of personnel, electrical energy, water service, materials, equipment, contracting services, and other items necessary for the satisfactory operation of these services in the District.

The proposed improvements for the District may be generally described as follows:

- The operation, maintenance, and servicing of all existing landscaping and appurtenant facilities necessary for the daily maintenance of said landscaping located within City rights-of-way. Operation, maintenance, and servicing means all work necessary for the daily maintenance required to maintain said landscaping, including providing any necessary water, power, fertilizer, pest control, trimming, mowing, replacement due to damage or theft, and removal of all debris caused by nature or the act of maintaining the landscaping.
- All improvements consisting of trees, turf, shrubbery, ground cover, irrigation devices, water meters, electrical equipment, appurtenant structures, and ornamental structures existing at the time of this Report. The cost associated with these improvements include the cost of operations, maintenance, and servicing of these above-mentioned improvements.

Although the 1972 Act allows for the construction or installation of improvements and the assignment of the benefit assessments associated therewith, it is not anticipated that any improvements will be installed, nor would benefit assessments be made, for the installation of improvements.

The plans and specifications for the improvements and services for LMD No. 101 described in this Report are based plans provided to Psomas as of the date of this Report. Landscape improvement plans by RHA Landscape Architects Planners Inc., dated July 28, 2015, are on file with the office of the City Engineer and are incorporated into this Report by reference.

D. District Boundaries and/or Locations of Improvements

LMD No. 101 is located in the City of Hemet in the County of Riverside, California and is comprised of CUP 14-006. The area for CUP 14-006 is generally east of Cawston Avenue, south of Acacia Avenue, north of Wentworth Drive, and west of Sanderson Avenue. At full development, Tract CUP 14-006 is projected to include one assessable commercial lot.

- CUP 14-006 – Assessor Parcel Number as of the date of this Report: 456030044-4.

A general boundary map for the District is presented in Part IV of this Report.

PART II METHOD OF APPORTIONMENT FISCAL YEAR 2016–2017

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. Section 22573 of the 1972 Act further states the following:

The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article 13D (Section 4(a)) of the California Constitution (“Article”) requires that a parcel’s assessment may not exceed “the reasonable cost of the proportional special benefit conferred on that parcel.” The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A general benefit is a benefit to the community at large resulting from a public improvement. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the District. The general enhancement of property value does not constitute a special benefit.

General Benefit

The total benefit from the improvements is a combination of the special benefits to the parcels in the District and the general benefits to the public at large and to adjacent property owners. The portion of the landscaping maintenance costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other city funds. Because the landscaping improvements are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Special Benefit

Maintaining the landscape provides direct and special benefit to those properties located in the District.

Each and every lot or parcel in the District receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, the

improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the City required the original developer to install and/or guarantee the maintenance of the improvements and appurtenant facilities that serve the lots or parcels. Therefore, each and every lot or parcel in the District could not have been developed in the absence of the installation and expected maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels in the District because of the nature of the improvements. Properly maintaining landscaping and appurtenant facilities especially benefits parcels in the District by moderating temperatures, providing oxygenation, attenuating noise from adjacent streets, controlling dust for those properties in close proximity to the landscaping, improving erosion control, enhancing water quality, and improving neighborhood property aesthetics. Spraying and treating landscaping for disease reduces the likelihood of insect infestation and spread of other diseases to landscaping throughout the properties in the District.

Properly maintaining the landscaping, ornamental structures, and appurtenant facilities reduces property-related crimes (especially vandalism) by screening the properties in the District from arterial streets. Landscaping reduces crime by bringing people outdoors, which increases surveillance and discourages criminals. Properly maintained landscaping is a cue to criminals that owners and residents care about a property and watch over it and each other.

Properly maintaining landscaping and appurtenant structures improves the attractiveness of the properties in the District. This provides a positive visual experience each and every time a trip is made to or from the property and provides an enhanced quality of life and sense of well-being for property owners and residents in the District.

Based on the benefits described above, landscaping is an integral part of the District residents' quality of life. This quality of life is a special benefit to those residing or working in the area (specifically those parcels that are not government-owned easements, utility easements, or flood channel parcels). Government-owned easements, utility easements, and flood channel parcels do not benefit from the improvements due to their type of use and lack of human habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood-control channels and therefore do not generate or experience pedestrian or vehicular traffic. Additionally, these types of parcels do not support dwelling units or other structures that would promote frequent use by the traveling public. As a result of this lack of activity on such parcels, they do not receive any benefit from landscaping and are not assessed.

Some special benefits of the Landscape Maintenance District's Authorized Improvements and Services include the following:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties, providing a positive representation of the area and the properties themselves.
- Enhanced adaptation of the urban environment within the natural environment by providing adequate green space and landscaping.
- Enhanced environmental quality through improved erosion resistance, dust and debris control, and fire prevention.

- Increased sense of pride in ownership resulting from well-maintained improvements associated with the properties.
- Enhanced quality of life through well-maintained green belts and landscaped areas.
- Reduced criminal activity and property-related crimes (especially vandalism) through well-maintained surroundings and amenities.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation, and attenuating noise.

Methodology

Residential parcels in the District are assessed for the special benefits they receive from maintained landscaping. Since the frontage of a parcel is an indicator of the relative access to the benefits conferred to that parcel, the assessments are based on a front footage basis.

For commercial properties, the special benefit to each parcel is derived not only from the benefits to the property described above, but also by enhancing the businesses' ability to attract clients, employees, and customers to the parcel and the business conducted there. This benefit increases according to the size of the business and the number of people doing business there, which, in turn, generally correlates to the area of the parcel. Therefore, the estimated benefit of the improvements to a commercial parcel is greater than that of a residential parcel.

Publicly owned parcels are assessed the same as other parcels, except for publicly owned drainage basins. The latter parcels are undeveloped and are required to remain undeveloped in order to function as drainage basins. Therefore, these parcels receive none of the special benefits described above.

With this determination of special benefit, each parcel in the district, regardless of land use, is assessed based on the parcel's front linear footage. Front footage is defined as the width of the parcel immediately abutting a City street, with the following exceptions:

- **Corner Parcels.** The shorter of the two sides immediately abutting dedicated City streets will be considered the parcel's front footage.
- **Cul-de-Sac Parcels.** The width of the parcel measured 50 feet back from the property line immediately abutting a dedicated City street will be considered the parcel's front footage.

Units of Benefit (UOB) are apportioned according to a parcel's land use and special benefit received. Land use is categorized as follows:

- Residential parcels are those lots having at least 1 residential structure on them with a lot frontage of 120 feet or less.
- Rural parcels are those lots having at least 1 residential structure on them with a lot frontage over 120 feet. The maximum assessment frontage for rural parcels will be 120 feet.

- Agricultural parcels are those lots having no residential structures on them with a lot frontage in excess of 120 feet.
- Commercial/Industrial parcels are those lots that are not classified as residential, rural, or agricultural.

The assessments are apportioned on the basis of a UOB, which is defined as an increment of the front linear footage of the particular parcel classification. Accordingly, parcels with greater front linear footage will have a proportionally higher number of UOBs.

- Residential parcels are assigned 1 UOB per front linear foot up to 120 front linear feet.
- Rural parcels are assigned 120 UOBs per lot.
- Agricultural parcels are assigned zero UOB until such time as the parcel develops.
- Commercial/Industrial parcels are assigned 1.5 UOBs per front linear foot with no limit in front linear footage.

Once the number of UOBs and costs associated with the District are determined, the costs are divided by the UOBs to determine an assessment rate for each UOB in the District.

Each parcel currently within the District will be placed into one of the four designated classifications by land use. The individual assessments will then be determined by multiplying the District assessment rate by the parcel's total UOB.

The maximum assessment rate is subject to a cost of living increase as explained in the Maximum Assessment Methodology section below.

Currently, there is one parcel to be located in the District with a total of 2,400 feet of commercial front linear footage. Applying the UOB formula results in a total UOB count of 3,600 for LMD No. 101. Once the costs associated with LMD No. 101 are determined, the costs will be divided by the total UOBs to determine the rate per UOB. Each parcel's assessment is based on the calculated rate per UOB multiplied by the assigned UOB of that parcel.

Maximum Assessment Methodology

The following methodology was adopted by City of Hemet's City Council in the Engineer's Report approved on June 23, 2015 in Resolutions 4636. Such methodology has been maintained in the preparation of this Report. The purpose of establishing a Maximum Assessment formula is to provide for reasonable increases and inflationary adjustments to annual assessments without requiring costly noticing and mailing procedures, which would add to the LMD No. 101 costs and assessments.

The Maximum Assessment formula shall be applied to all assessable parcels of land in the District. For LMD No. 101, the initial Maximum Assessments for Fiscal Year 2016–2017 are as follows:

- The total initial Maximum Assessment established within LMD No. 101 shall be \$22.76 per Unit of Benefit.
- Pursuant to the Landscape Plans, each parcel's initial Maximum Assessment shall be \$81,936.95.

The initial Maximum Assessment is subject to an annual inflation factor adjustment starting in Fiscal Year 2017–2018. The initial Maximum Assessment may be adjusted by the greater of four percent per fiscal year or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) for the Los Angeles-Riverside-Orange County, California Standard Metropolitan Statistical Area (Index), published by the U.S. Department of Labor's Bureau of Labor Statistics (BLS), if any. The annual CPI-U adjustment may be based on the cumulative increase, if any, in the Index as it stands in March of each year over the base year Index. This adjustment factor complies with Section 54954.6(a) of the California Government Code and will be adopted by the City Council, having been approved by the property owners when they were balloted for their assessments.

The Maximum Assessment is adjusted annually and is calculated independent of the LMD No. 101's annual budget and proposed annual assessment. The annual assessment (rate per assessable parcel) applied in any fiscal year is not considered to be an increased assessment if it is less than or equal to the calculated Maximum Assessment amount for that fiscal year. In no case shall the annual assessment exceed the Maximum Assessment.

Although the Maximum Assessment will increase each year, the actual LMD No. 101 assessments may remain virtually unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on LMD No. 101 assessments. The Maximum Assessment calculated each year does not require an increase to the annual assessment, neither does it restrict assessments to the adjusted maximum amount. If the budget and assessments for the fiscal year require an increase and the new assessment amount would be greater than the adjusted Maximum Assessment, it is considered an increased assessment.

To impose an increased assessment, the City of Hemet must comply with the provisions of California Constitution Article 13D Section 4(d), which requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Through the balloting process, property owners must approve the proposed assessment increase. If the proposed assessment increase is approved, then a new Maximum Assessment is established for LMD No. 101. If the proposed assessment increase is not approved, the County may not levy an assessment greater than the adjusted Maximum Assessment previously established for LMD No. 101.

PART III
ESTIMATE OF COSTS AND EXPENSES
FISCAL YEAR 2016–2017

The cost estimate contains items specified in Section 22569 of the Landscaping and Lighting Act of 1972 (see Section 22569 of the California Streets and Highways Code).

The 1972 Act provides that the estimated costs of the services shall include the total cost of the improvements for the entire fiscal year, including incidental expenses, which may include operating reserves, contingencies and administration.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels in the Districts is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

Allowable Inflationary Adjustments

It is recognized that the cost of maintaining the improvements may increase slightly every year as a result of inflation.

The District shall include a cost of living adjustment factor for increasing assessments each fiscal year to offset increases in costs due to inflation. Said adjustment will be limited to the greater of four percent per fiscal year or the percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) for the Los Angeles-Riverside-Orange County, California Standard Metropolitan Statistical Area (Index), published by the U.S. Department of Labor's Bureau of Labor Statistics (BLS), if any. The annual CPI-U adjustment may be based on the cumulative increase, if any, in the Index as it stands in March of each year over the base year Index. This adjustment factor complies with Section 54954.6(a) of the California Government Code and was adopted by the City Council as approved by the property owners when they were balloted for their assessments.

If the budget and assessments for the District require an increase greater than the adjustment set forth, then the proposed increase would be subject to the procedural requirements of Section 4 of Article 13D of the California Constitution.

District Budget

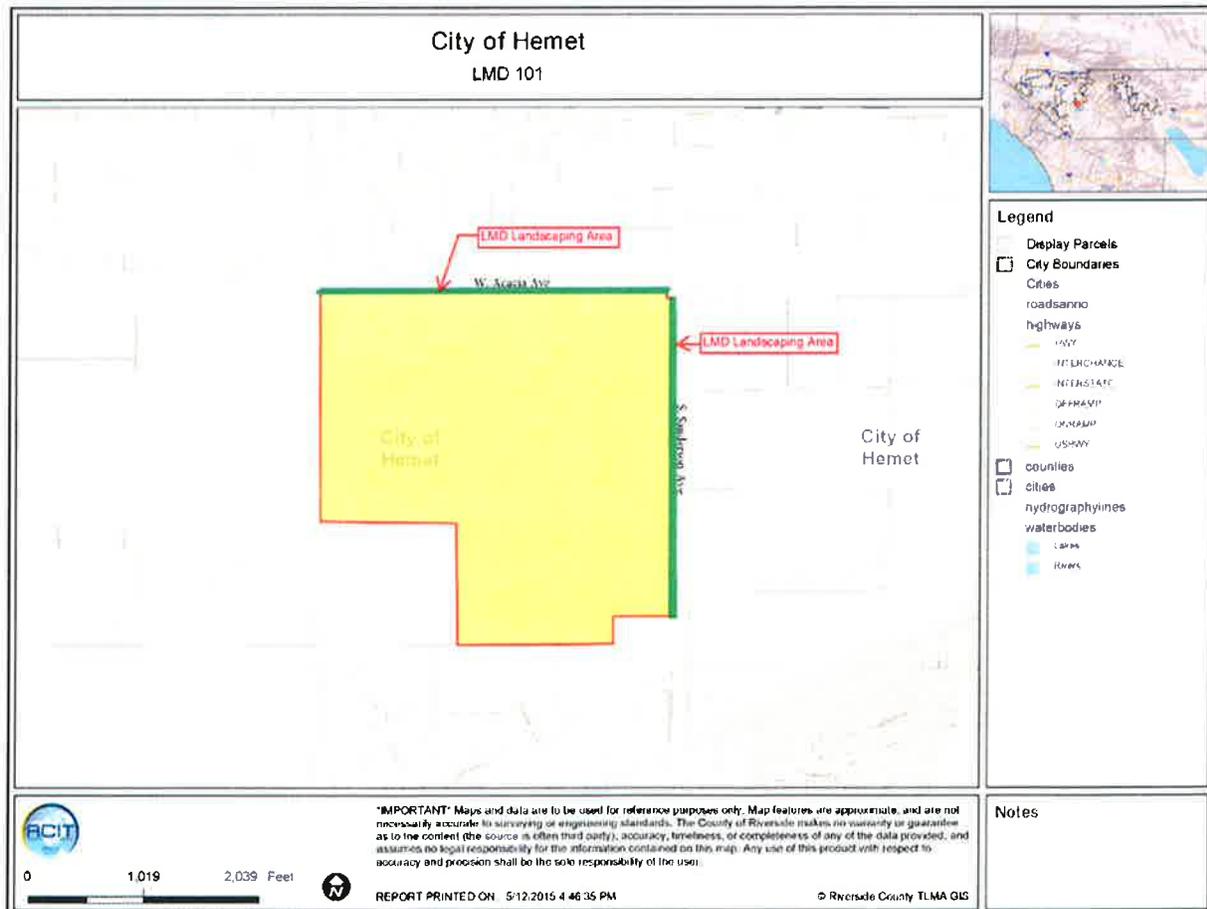
The specific budget of the District is as seen in Appendix A.

PART IV ASSESSMENT DIAGRAM FISCAL YEAR 2016–2017

The Assessment Diagram/Boundary Map for LMD No. 101 by this reference is incorporated and made a part of this Report. Only the parcels identified within the LMD No. 101 Assessment Diagram are within said boundary.

If any parcel submitted for collection is identified by the County Auditor Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number (or numbers) will be identified and resubmitted to the County Auditor Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and the assessment rate as defined in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be according to the approved method of apportionment and the assessment rate rather than a proportionate share of the original assessment.

Information identified on this Assessment Diagram/Boundary Map was received from the City of Hemet.



**PART V
ASSESSMENT ROLL
FISCAL YEAR 2016–2017**

Parcel identification for each lot/unit or parcel within LMD No. 101 shall be the parcel as shown on the Riverside County Secured Roll for the year in which this Report is prepared and reflective of the Assessor's Parcel Maps. LMD No. 101 includes the following APN as of the date of this Report:

456030044-4

The initial Maximum Assessment shall be \$81,936.95.





Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Alexander P. Meyerhoff, City Manager; *A*
Kristen Jensen, Public Works Director

DATE: June 14, 2016

RE: Adoption of Resolution Bill No. 16-041 Adopting the City of Hemet 2015 Urban Water Management Plan

RECOMMENDED ACTION:

It is respectfully recommended that the City Council:

- 1) Conduct a Public Hearing to consider public input on the 2015 Urban Water Management Plan Draft;
- 2) Direct staff to modify plan if necessary based on public input received;
- 3) Adopt Target Method 1, establishing 142 gallons per capita per day, as the Year 2020 target pursuant to SBX7-7 (Water Code Section 10608) as the method for establishing the City's water usage target; and
- 4) Adopt Resolution Bill No. 16-041 titled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET, CALIFORNIA, ADOPTING THE CITY OF HEMET 2015 URBAN WATER MANAGEMENT PLAN PURSUANT TO REQUIREMENTS OF THE URBAN WATER MANAGEMENT PLANNING ACT AND THE WATER CONSERVATION ACT OF 2009

BACKGROUND:

On March 8, 2016, the City entered into an agreement for services with The K.W.C. Companies, Inc., dba KWC Engineers, to prepare the City's 2015 Urban Water Management Plan in order to comply with the Urban Water Management Planning Act and the Water Conservation Act of 2009.

The Urban Water Management Planning Act requires urban water suppliers to prepare an Urban Water Management Plan (UWMP) to report, describe and evaluate water deliveries and use, water supply sources, efficient water uses, demand management measures, and water shortage contingency planning. The Water Conservation Act of 2009, also known as SB X7-7, requires retail water agencies to set water use targets and track progress toward decreasing daily per capita water use in their service area to assist the State of California in meeting its 20 percent water use reduction goal by 2020.

Urban water suppliers are required to update their UWMPs once every five (5) years. Updated plans must be made available for public inspection and adopted after a properly noticed public hearing. California Water Code §10621(d) requires that updated 2015 UWMPs be submitted to the Department of Water Resources (DWR) by July 1, 2016.

ANALYSIS:

The following changes to the California Water Code (CWC) related to the UWMP have been addressed in the City of Hemet 2015 UWMP as described below:

- 1) Demand Management Measures: [CWC section §10631(f)(1) and (2)] This section was significantly modified to simplify, clarify, and update the demand management measure reporting requirements from 2010. Retail agency requirements for 2015 reporting were reduced from 14 specific measures to six (6) more general requirements. The City of Hemet 2015 UWMP includes seven (7) Demand Management Measures, including an "Other" category. (2015 UWMP Vol. 1, Chapter 9)
- 2) Standardized Forms: [CWC section §10644 (a)(2)] Standardized tables for the reporting and submittal of UWMP data must be included in 2015 UWMPs to allow for more efficient data management, expedited review, and easier compilation of data for regional and statewide planning. Use of similar tables was optional for the 2010 UWMP. The City of Hemet 2015 UWMP includes all required data tables. (2015 UWMP Vol. 2, Appendix A)
- 3) Water Loss: [CWC section §10631(e)(1) and (J)(3)(A) and (B)] A new requirement for 2015 requires water suppliers to quantify distribution system losses using the American Water Works Association Method and submit a copy of the audit to DWR. A copy of this water loss audit is included in the City of Hemet 2015 UWMP Vol. 2, Appendix M.
- 4) Defining Water Features: [CWC §10632 (b) Assembly Bill 2409] A new requirement for water suppliers to analyze and define water features that are artificially supplied with water, including ponds, lakes, and fountains, separately from swimming pools and spas. There is just one artificially supplied water feature in the City's water service area: A lake located at the Echo Hills Golf Course. (2015 UWMP Vol. 1, Chapter 8)
- 5) Water Conservation Act of 2009 (SB X7-7): This legislation requires each water supplier to determine baseline water use and also target water use for the years 2015 and 2020. Due to significant discrepancies between the California Department of Finance projected populations for 2010 (used to calculate baseline per capita water use in the 2010 UWMPs) and the actual population for 2010 (based on the 2010 U.S. Census data), CWC § 10608.20(g) allows a water supplier to update its 2020 urban use water target in its 2015 UWMP. As a result, the City recalculated the 2020 water use target using Method 1 from DWR Methodologies for Calculating Baseline and Compliance Urban Per Capita Water Use, DWR 2011 to update baseline water use, the 2015 interim water use target and the 2020 water use target. (2015 UWMP Vol. 1, Chapter 5)

The baseline water use, 2015 interim water use and 2020 water use targets from both the 2010 UWMP and the 2015 UWMP Draft are compared in the Table 1 below:

TABLE 1
Comparison of 2010 UWMP & 2015 UWMP
Baseline Water Use, 2015 Interim Water Use Target & 2020 Water Use Target

Water Use	2010 UWMP GPCD*	2015 UWMP Draft GPCD*
Baseline	176	178
2015 Interim Target	166	160
2020 Target	141	142
*GPCD: Gallons Per Capita Per Day		

The City's actual per capita water use in 2015 was **105 GPCD**. The City has achieved its interim water use target by a wide margin.

COORDINATION & REVIEW:

When a water supplier relies upon a wholesale agency for a water supply, the CWC requires both suppliers to provide each other with information regarding projected water supply and demand. The City and Eastern Municipal Water District have exchanged appropriate information to assure supply and demand projections and other details are consistent in both agency plans.

FISCAL IMPACT:

No General Fund Impact. Future costs associated with programs or projects related to water supply sources, water supply reliability, or water shortage contingency planning would be authorized by the City Council through approval of specific projects and funding sources. Urban retail water suppliers must comply with water conservation requirements established by the Water Conservation Act of 2009 in order to be eligible for State water grants or loans.

Respectfully submitted,

Approved as to form:

Fiscal Review



Linda Nixon
 Environmental Services
 Manager



Eric S. Vail
 City Attorney



Jessica A. Hurst
 Deputy City Manager

Attachments: Resolution Bill No. 16-041
 Accessing the City of Hemet 2015 Urban Water Management Plan Draft

**ACCESSING THE CITY OF HEMET
2015 URBAN WATER MANAGEMENT PLAN DRAFT**

The 2015 City of Hemet 2015 Urban Water Management Plan is available on the City of Hemet Website:

<http://www.cityofhemet.org/index.aspx?NID=784>

The Draft Hemet 2015 UWMP is provided in two volumes:

Draft Hemet 2015 UWMP - Volume 1

Draft Hemet 2015 UWMP Appendices – Volume 2



CITY OF HEMET
Hemet, California
RESOLUTION BILL NO. 16-041

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9 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEMET,
10 CALIFORNIA, ADOPTING THE CITY OF HEMET 2015 URBAN WATER
11 MANAGEMENT PLAN PURSUANT TO REQUIREMENTS OF THE
12 URBAN WATER MANAGEMENT PLANNING ACT AND THE WATER
13 CONSERVATION ACT OF 2009
14

15
16 WHEREAS, the Urban Water Management Planning Act (California Water Code
17 § 10610 et seq.) requires urban water suppliers to report, describe and evaluate water
18 deliveries and uses, water supply sources, efficient water uses, and demand
19 management measures in an Urban Water Management Plan (UWMP); and
20

21 WHEREAS, the Water Conservation Act of 2009 requires urban water suppliers
22 to calculate baseline water use and a target for a 20% reduction in per capita water use
23 by 2020; and
24

25 WHEREAS, an urban water supplier provides water for municipal purposes either
26 directly or indirectly to more than 3,000 customers or supplies more than 3,000 acre-
27 feet of water annually; and
28

29 WHEREAS, the City is an urban water supplier serving a population of 31,873;
30 and
31

32 WHEREAS, each urban water supplier must update its UWMP at least once
33 every five years; and
34

35 WHEREAS prior to adopting an UWMP, the urban water supplier shall make the
36 Plan available for public inspection and shall hold a public hearing thereon, and the Plan
37 shall be adopted as prepared or as modified after the hearing; and
38

39 WHEREAS the City has therefore prepared and made available for public review
40 the draft 2015 Urban Water Management Plan, and a properly noticed public hearing
41 regarding said Plan was held by the City Council on June 14, 2016; and
42

43 NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hemet
44 that
45

- 1. The 2015 UWMP on file with the City Clerk and incorporated herein by this reference, is hereby adopted.
- 2. The City Manager, the Water Superintendent or a designated representative is hereby authorized and directed to implement the UWMP adopted pursuant to the UMWP Act in accordance with the schedule set forth in the plan; and
- 3. The Water Superintendent, or a designated representative, is hereby authorized and directed to submit the adopted 2015 UWMP to:
 - a. California Department of Resources by July 1, 2016;
 - b. California State Library and any city or county within which the City supplies water within 30 days after adoption; and
- 4. The Water Superintendent, or a designated representative, is hereby authorized to make the adopted UWMP available for public review during normal business hours no later than 30 days after filing the 2015 UWMP with California Department of Resources.

PASSED, APPROVED, AND ADOPTED this 14th day of June, 2016.

Bonnie Wright, Mayor

ATTEST:

APPROVED AS TO FORM:

Sarah McComas, City Clerk

Eric S. Vail, City Attorney

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State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing Resolution is the actual Resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 14th day of May, 2016 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk



Staff Report

TO: Honorable Mayor and Members of the Hemet City Council

FROM: Alexander P. Meyerhoff, City Manager 
Jessica Hurst, Deputy City Manager/Administrative Services

DATE: June 14, 2016

RE: Adoption of Fiscal Year 2016-17 Budget

RECOMMENDATION:

That the City Council adopt the Fiscal Year 2016-17 Budget Resolution Bill No. 16-042.

BACKGROUND:

The Fiscal Year 2016-17 Proposed Budget was presented to the City Council on May 10, 2016 to invite public comment, for discussion and to provide direction to staff. A second meeting for further review, discussion and direction to staff was held on May 24, 2016. An additional budget workshop is scheduled to be held June 9, 2016. The final presentation of the Fiscal Year 2016-17 Budget includes appropriations for projects in the Fiscal Year 2016-17 Capital Improvement Plan as approved by the City Council on April 26, 2016.

The proposed budget General Fund imbalance between revenues and expenditures is approximately \$350,000.

Additionally, the City is required by California Government Code Section 7910 to adopt a formal spending limit. The calculation of this spending limit is based on population growth factors and changes in statewide per capita personal income, as applied to specific appropriations. The spending limit for Fiscal Year 2016-17 is \$99,661,305, which is \$54,376,436 more than the City Manager's recommended budget.

The Fiscal Year 2016-17 Proposed Budget can be accessed on the City's website (Finance/Financial Information page) at: <http://www.cityofhemet.org/DocumentCenter/View/3733>

The final adopted Fiscal Year 2016-17 Budget document will be posted to the City's website and available for review by mid-summer 2016.

Respectfully submitted,



Alexander P. Meyerhoff
City Manager



Jessica A. Hurst
Deputy City Manager/
Administrative Services

Attachment: Resolution Bill No. 16-042



**CITY OF HEMET
Hemet, California
RESOLUTION BILL NO. 16-042**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
HEMET, CALIFORNIA, ADOPTING THE BUDGET AND
APPROVING APPROPRIATIONS FOR THE FISCAL YEAR
COMMENCING JULY 1, 2016, AND ENDING JUNE 30, 2017**

The City Council of the City of Hemet does resolve as follows:

SECTION 1. The budget for the City of Hemet ("BUDGET") for the fiscal year commencing July 1, 2016, and ending June 30, 2017 as prepared and submitted by the City Manager and as modified by the City Council, is hereby approved and adopted as the budget of the City of Hemet for said fiscal year. A copy of said budget is hereby ordered filed in the office of the City Clerk and shall be certified by the City Clerk as having been adopted by this resolution.

SECTION 2. From the effective date of said budget, the total amount as stated therein for each departmental activity account in the operating budget shall be, and is appropriated subject to expenditure pursuant to all applicable ordinances of the City and the statutes of the State. The budget may be reallocated by the City Manager providing there is no change in the total appropriations within any fund as authorized by the City Council.

SECTION 3. At the close of the fiscal year unexpended appropriations in the operating budget will be encumbered as necessary to underwrite the expense of outstanding purchase commitments. Unexpended appropriations for authorized but uncompleted projects as approved by the City Council may be carried forward to the next succeeding budget upon approval of the City Manager.

SECTION 4. Total appropriations within funds will be increased only by amendment of the budget by motion of the City Council.

SECTION 5. The City Manager may reduce expenditure appropriations within funds as a method of fiscal control, and the Finance Director may decrease revenue estimates to reflect economic change during the fiscal period.

SECTION 6. The Finance Director is hereby authorized to transfer monies in accordance with the interfund transfers listed in said budget, and to transfer monies to cover operational expenditures of the City through transfers of funds in such amounts, and at such times during the fiscal year as may be determined necessary to the competent operation and control of City business or to provide for adequate cash flow, except that no such transfer shall be made in contravention of State law or City ordinances.

1
2 SECTION 7. The following operating budget amounts are hereby authorized for Fiscal Year
3 2016-17 within the departments by fund. (Attachment A)
4

5 SECTION 8. Section 7910 of the California Government Code provides for a formal spending
6 limit. The spending limitation for the fiscal year 2016-17 totals \$99,661,305 based on population
7 growth and change in California per capita personal income. The option of using the percentage
8 change in the local assessment roll due to the addition of local non-residential new constructing
9 has not been used. The 2016-17 budget subject to the spending limit is \$45,284,869 and,
10 therefore, below the limit. (Attachment B)
11

12 SECTION 9. The City Manager is hereby authorized to appropriate budget in the HOME Funds
13 as program income is paid to the City in order for the City to re-loan these funds to qualified
14 homeowners.
15

16 SECTION 10. Adjustments made by the City Council during the budget hearing and
17 documented in the minutes for this action will be incorporated within the final printed budget
18 document. The City Manager is hereby authorized to approve any corrections in the budget
19 document that are clerical in nature.
20

21 SECTION 11. The City Clerk shall certify to the adoption of this resolution.
22
23
24

25 PASSED, APPROVED, AND ADOPTED this 14th day of June, 2016.
26
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30 _____
Bonnie Wright, Mayor

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34 ATTEST:

APPROVED AS TO FORM:

35
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37 _____
38 Sarah McComas, City Clerk

Eric S. Vail, City Attorney

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State of California)
County of Riverside)
City of Hemet)

I, Sarah McComas, City Clerk of the City of Hemet, do hereby certify that the foregoing Resolution is the actual Resolution adopted by the City Council of the City of Hemet and was passed at a regular meeting of the City Council on the 14th day of June, 2016 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sarah McComas, City Clerk

CITY OF HEMET FY 2016-2017
SUMMARY OF REVENUES, EXPENDITURES, AND TRANSFERS

FUND / TITLE	ESTIMATED AVAILABLE 7/1/2016	ADDITIONS		TOTAL AVAILABLE	DEDUCTIONS		TOTAL DEDUCT	ESTIMATED BALANCE 6/30/2017
		REVENUES	TRANSFER		EXPENSES	TRANSFER		
001 GENERAL FUND	10,385,915	38,092,697	354,000	48,832,612	38,795,215	0	38,795,215	10,037,397
553 REFUSE	0	0	0	0	0	0	0	0
TOTAL GENERAL FUND BALANCE	10,385,915	38,092,697	354,000	48,832,612	38,795,215	0	38,795,215	10,037,397
SPECIAL REVENUE FUNDS:								
130 PUBLIC SAFETY TOWING	59,772	65,700	0	125,472	52,100	0	52,100	73,372
221 GAS TAX	1,758,838	1,848,300	0	3,607,138	3,079,720	0	3,079,720	527,418
222 MEASURE A	737,202	1,803,000	0	2,540,202	0	0	0	2,540,202
224 AQMD	568,997	99,000	0	667,997	4,000	0	4,000	663,997
231 ASSET FOREITURE	75,239	21,500	0	96,739	0	0	0	96,739
234 PUBLIC SAFETY CFD	(88,060)	545,000	0	456,940	412,600	0	412,600	44,340
241 GENERAL PLAN	45,375	28,500	0	73,875	0	0	0	73,875
254 STORM DRAIN/SEWER	3,966,085	3,602,900	0	7,568,985	2,456,483	0	2,456,483	5,112,502
788 HEARTLAND BOND	136,043	845,000	0	981,043	759,300	0	759,300	221,743
TOTAL SPECIAL REVENUES	7,259,492	8,858,900	0	16,118,392	6,764,203	0	6,764,203	9,354,189
DEVELOPMENT IMPACT FEE FUNDS:								
315 PUBLIC MEETINGS FACILITIES	547,829	0	0	547,829	0	0	0	547,829
316 GENERAL FACILITIES	1,843,786	86,000	0	1,929,786	0	0	0	1,929,786
326 FLOOD CONTROL	1,805,969	210,000	0	2,015,969	0	0	0	2,015,969
329 BRIDGES/STREETS	2,540,079	310,000	0	2,850,079	0	0	0	2,850,079
331 LAW ENFORCEMENT	(28,735)	50,000	0	21,265	0	0	0	21,265
332 FIRE FACILITIES	316,288	70,000	0	386,288	0	0	0	386,288
361 PARK DEVELOPMENT	1,353,879	140,000	0	1,493,879	0	0	0	1,493,879
362 VALLEY WIDE DVL	132,658	26,200	0	158,858	0	0	0	158,858
363 LIBRARY FACILITIES	931,489	80,000	0	1,011,489	136,400	0	136,400	875,089
370 CAPITAL PROJECTS FUND	(17,443)	0	0	(17,443)	0	0	0	(17,443)
375 CITY EMERGENCY / DISASTER FUND	0	0	0	0	0	0	0	0
TOTAL IMPACT FEE FUNDS	9,425,798	972,200	0	10,397,998	136,400	0	136,400	10,261,598
SUCCESSOR AGENCY:								
396 RDA RETIREMENT OBLIGATION	13,820	250,000	0	263,820	88,000	162,000	250,000	13,820
TOTAL SUCCESSOR AGENCY	13,820	250,000	0	263,820	88,000	162,000	250,000	13,820
ENTERPRISE FUND:								
571 WATER	2,233,795	11,133,300	0	13,367,095	9,367,990	192,000	9,559,990	3,807,105
TOTAL ENTERPRISE FUND	2,233,795	11,133,300	0	13,367,095	9,367,990	192,000	9,559,990	3,807,105
ASSESSMENT DISTRICT FUNDS:								
225 L&LMD	1,185,406	1,900,562	0	3,085,968	1,239,100	0	1,239,100	1,846,868
227 LIGHTING DIST POST 218	653,180	320,088	0	973,268	111,100	0	111,100	862,168
228 LANDSCAPE DIST POST 218	753,792	1,593,083	0	2,346,875	1,410,445	0	1,410,445	936,430
TOTAL ASSESSMENT DISTRICT	2,592,378	3,813,733	0	6,406,111	2,760,645	0	2,760,645	3,645,466
INTERNAL SERVICE FUNDS:								
380 EQUIPMENT REPLACEMENT	2,656,474	697,700	0	3,354,174	0	0	0	3,354,174
680 ADMINISTRATIVE SERVICES	229,205	1,869,900	0	2,099,105	1,869,700	0	1,869,700	229,405
681 WORKERS COMP	681,781	2,065,100	0	2,746,881	2,265,100	0	2,265,100	481,781
682 MEDICAL / DENTAL	80,566	355,000	0	435,566	355,000	0	355,000	80,566
683 LIABILITY FUND	225,059	1,384,800	0	1,609,859	1,384,800	0	1,384,800	225,059
684 VEHICLE MAINTENANCE	307,959	1,340,300	0	1,648,259	1,537,500	0	1,537,500	110,759
685 FACILITIES MAINTENANCE	397,899	1,651,800	0	2,049,699	1,650,060	0	1,650,060	399,639
686 PW ADMINISTRATION	317,982	817,700	0	1,135,682	905,500	0	905,500	230,182
689 OPEB	1,521,701	3,414,700	0	4,936,401	3,414,700	0	3,414,700	1,521,701
690 UNEMPLOYMENT BENEFITS	23,199	35,000	0	58,199	35,000	0	35,000	23,199
691 CITY ATTORNEY ALLOCATION	(879,009)	1,280,000	0	400,991	1,280,000	0	1,280,000	(879,009)
692 EMERGENCY SERVICES	0	69,600	0	69,600	69,600	0	69,600	0
TOTAL INTERNAL SERVICE	5,562,816	14,981,600	0	20,544,416	14,766,960	0	14,766,960	5,777,456
GRANT FUNDS								
232 PUBLIC SAFETY GRANTS	111,540	0	0	111,540	0	0	0	111,540
236 COPS / AB3229	97,187	150,000	0	247,187	0	0	0	247,187
237 LLEBG	(53,171)	0	0	(53,171)	0	0	0	(53,171)
240 CDBG	0	752,245	0	752,245	752,245	0	752,245	0
245 CalHome	200,122	0	0	200,122	0	0	0	200,122
246 HOME	585,008	0	0	585,008	0	0	0	585,008
247 NSP GRANT	(516,354)	0	0	(516,354)	0	0	0	(516,354)
TOTAL GRANT FUNDS	424,332	902,245	0	1,326,577	752,245	0	752,245	574,332
TOTAL ALL FUNDS	37,898,347	79,004,675	354,000	117,257,022	73,431,658	354,000	73,785,658	43,471,364

**CITY OF HEMET
REVENUES AND EXPENDITURES
FY 2016-2017 GENERAL FUND PROPOSED BUDGET**

ESTIMATED RESOURCES	FY 2016-2017 PROPOSED
Property Taxes	\$ 6,227,600
Sales Tax	12,550,000
Franchise Fees	5,281,584
Transient Occupancy Tax	800,000
Business License	366,350
Fines and Penalties/Misc.	208,197
General Administration	949,600
Use of Money & Property	270,000
Intergovernmental - Other	742,300
Intergovernmental - Motor Vehicle License Fee	5,925,866
Charges for Services	545,100
Other/Miscellaneous	2,140,800
Community Development Revenues	2,085,300
Total Estimated Revenues	38,092,697
Total Interfund Transfers	354,000
TOTAL ESTIMATED RESOURCES	\$ 38,446,697

ESTIMATED REQUIREMENTS	FY 2016-2017 PROPOSED
City Council	\$ 222,000
City Manager	703,900
City Clerk	266,700
Economic Development	119,900
Finance	1,137,100
Treasurer	31,100
Human Resources	539,950
Police	19,104,305
Animal Regulation	260,000
Fire	9,901,700
Fire Prevention/Weed Abatement	125,700
Fire Paramedic	174,800
Parks	949,410
Library	1,370,200
Simpson Center	157,000
Planning	1,023,200
Housing	-
Building	1,076,000
Code Enforcement	839,700
Engineering	792,550
Total Estimated Expenditures	\$ 38,795,215
Total Interfund Transfers	\$ -
TOTAL ESTIMATED REQUIREMENTS	\$ 38,795,215
VARIANCE RESOURCES TO REQUIREMENTS	\$ (348,518)

	FY 2016-2017 PROPOSED
Estimated Beginning General Fund Resources 7/1/16	\$ 10,385,915
Estimated Beginning Refuse Fund Resources 7/1/16	\$ -
Total Estimated Beginning Fund Balance 7/1/16	\$ 10,385,915
Use of Reserve for Budget Shortfall	\$ (348,518)
Use of Reserve for Capital Projects	0
Estimated Ending Available Resources as of 6/30/2017	\$ 10,037,397
Percentage of Current Requirements	25.87%

Note: Per City Council Ordinance No. 1880, the General Fund Reserve Requirement is 20%

CITY OF HEMET
EXPENDITURES BY CATEGORY - PRIMARY FUNDS
BY DEPARTMENT AND FUND (FY 2016-2017)

FUND / TITLE	PERSONNEL SERVICES	OPERATING EXPENSES	INTERNAL SERVICE	GRANT OFFSET	CAPITAL OUTLAY	DEBT SERVICE	DEPREC NON-OP	TOTAL EXPENSES
GENERAL FUND (100, 110, 120):								
CITY COUNCIL	118,000	33,000	71,000	0	0	0	0	222,000
CITY MANAGER	552,300	74,900	76,700	0	0	0	0	703,900
CITY CLERK	183,900	56,400	26,400	0	0	0	0	266,700
FINANCE	804,300	153,500	179,300	0	0	0	0	1,137,100
TREASURER	12,200	6,500	12,400	0	0	0	0	31,100
HUMAN RESOURCES	292,700	73,350	173,900	0	0	0	0	539,950
POLICE DEPARTMENT	15,523,500	1,013,505	2,622,300	(55,000)	0	0	0	19,104,305
ANIMAL REGULATION	0	260,000	0	0	0	0	0	260,000
FIRE DEPARTMENT	8,410,100	357,900	1,133,700	0	0	0	0	9,901,700
FIRE PREVENTION/WEED ABT	0	119,600	6,100	0	0	0	0	125,700
FIRE PARAMEDIC PROGRAM	46,100	97,900	30,800	0	0	0	0	174,800
PARKS	438,000	341,210	170,200	0	0	0	0	949,410
LIBRARY	714,000	37,200	619,000	0	0	0	0	1,370,200
SIMPSON CENTER	0	157,000	0	0	0	0	0	157,000
PLANNING	751,200	138,500	133,500	0	0	0	0	1,023,200
HOUSING	0	0	0	0	0	0	0	0
CODE ENFORCEMENT	587,900	148,600	103,200	0	0	0	0	839,700
BUILDING	833,600	107,500	134,900	0	0	0	0	1,076,000
DEVELOPMENT ENGINEERING	260,800	146,750	103,600	0	0	0	0	511,150
CAPITAL ENGINEERING	112,300	44,600	124,500	0	0	0	0	281,400
ECONOMIC DEVELOPMENT	23,000	80,200	16,700	0	0	0	0	119,900
TOTAL INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL GENERAL FUND	29,663,900	3,448,115	5,738,200	(55,000)	0	0	0	38,795,215
SPECIAL REVENUE FUNDS:								
130 PUBLIC SAFETY TOWING	30,000	22,100	0	0	0	0	0	52,100
221 GAS TAX	1,723,200	859,620	496,900	0	0	0	0	3,079,720
222 MEASURE A	0	0	0	0	0	0	0	0
224 AQMD	0	4,000	0	0	0	0	0	4,000
231 ASSET FOREITURE	0	0	0	0	0	0	0	0
234 PUBLIC SAFETY CFD	412,600	0	0	0	0	0	0	412,600
241 GENERAL PLAN	0	0	0	0	0	0	0	0
254 STORM DRAIN/SEWER	1,173,600	666,483	616,400	0	0	0	0	2,456,483
788 HEARTLAND BOND	0	20,000	0	0	0	739,300	0	759,300
TOTAL SPECIAL REVENUES	3,339,400	1,572,203	1,113,300	0	0	739,300	0	6,764,203
ENTERPRISE FUNDS								
553 INTEGRATED WASTE MGMT	0	0	0	0	0	0	0	0
571 WATER	2,995,200	3,059,090	3,055,700	0	0	0	450,000	9,559,990
TOTAL ENTERPRISE FUNDS	2,995,200	3,059,090	3,055,700	0	0	0	450,000	9,559,990
INTERNAL SERVICE FUNDS:								
380 EQUIPMENT REPLACEMENT	0	0	0	0	0	0	0	0
680 INFORMATION TECHNOLOGY	571,300	1,067,500	80,900	0	0	0	150,000	1,869,700
681 WORKERS COMP	164,600	2,100,500	0	0	0	0	0	2,265,100
682 MEDICAL/DENTAL	0	355,000	0	0	0	0	0	355,000
683 LIABILITY FUND	107,800	808,200	468,800	0	0	0	0	1,384,800
684 VEHICLE MAINTENANCE	675,500	520,600	341,400	0	0	0	0	1,537,500
685 FACILITY MAINTENANCE	516,700	990,260	143,100	0	0	0	0	1,650,060
686 PW ADMINISTRATION	667,700	76,600	161,200	0	0	0	0	905,500
689 OPEB	0	3,414,700	0	0	0	0	0	3,414,700
690 UNEMPLOYMENT BENEFITS	0	35,000	0	0	0	0	0	35,000
691 CITY ATTORNEY	0	1,280,000	0	0	0	0	0	1,280,000
692 EMERGENCY SERVICES	37,300	30,000	2,300	0	0	0	0	69,600
TOTAL INTERNAL SERVICE	2,740,900	10,678,360	1,197,700	0	0	0	150,000	14,766,960
GRAND TOTAL EXPENSES	38,739,400	18,757,768	11,104,900	(55,000)	0	739,300	600,000	69,886,368

Attachment B

CITY OF HEMET
16/17 EXPENDITURE LIMITATION
CALCULATION

Preliminary

2016/2017

All funds Budgeted Expenditures 16/17	81,260,013
Less:	
Fee Supported:	
Fund 225/LLMD	-1,239,100
Fund 227/Post Prop-218 Lighting Dist	-257,403
Fund 228/Post Prop-218 Landscape Dist	-1,410,445
Fund 254/Sewer	-2,456,483
Fund 553/Refuse	0
Fund 571/Water	-9,559,990
Rev - General User Fees (110-0601 - 110-0790)	-2,685,900
Rev - Licenses & Permits (fund 110 & 120)	-1,034,200
Rev - Fines & Forfeits	-143,200
Rev - Literacy Grants	0
Internal Service Funds:	
Fund 680/Internal Service	-2,244,300
Fund 681/Worker's Comp	-2,115,900
Fund 682/Medical Insurance	-350,000
Fund 683/Liability Insurance	-915,900
Fund 684/Vehicle Maintenance	-1,360,500
Fund 685/Facility Maintenance	-1,559,900
Fund 686/PW Admin	-1,106,000
Fund 687/ Dental/Vision	0
Fund 689/ Retiree Medical	-4,159,700
Fund 690/ Unemployment Benefits	0
Debt Service:	
All 400 Funds	0
Heartland 2006 Refunding	-738,525
Grants:	
Fund 240/CDBG	-737,698
Major Captial (over \$100,000)	-1,900,000
Expenditures Subject to Limit	<hr style="border-top: 1px dashed black;"/> 45,284,869 <hr style="border-top: 3px double black;"/>
2016/17 Gann Expenditure Limit	99,661,305
PY limit of \$93,962,126 X PIT/Population Growth of 1.060654%	
Variance Below Gann Limit	54,376,436