



*Staff Report*

TO: Honorable Mayor and Members of the City Council

FROM: <sup>MAC</sup> Mike Gow, Public Works Director/City Engineer; Brian <sup>BSK</sup> Nakamura, City Manager

DATE: January 12, 2010

RE: Supplemental Appropriation to Reimburse Riverside County Flood Control and Water Conservation District (RCFCD) for the Stetson Storm Drain Project No. 5433

**RECOMMENDATION:** For Council to approve the supplemental appropriation in Measure A Fund No. 222-5433-5500 in the amount of \$64,000 for additional repaving costs.

**BACKGROUND:** Council approved a cooperative agreement with RCFCD in 2003 for the construction of the Stetson Storm Drain that is now completed. The agreement described the City's reimbursement to RCFCD for additional repaving of the full street width instead of only over the trench and for the relocation of the City's water pipelines. The estimated cost in the agreement was \$401,000 while the actual cost was \$419,449. The City already reimbursed \$354,926 to RCFCD leading to the need for a remaining \$64,000 to be reimbursed. Due to the elapsed time, previous budgets were closed out so the appropriation of the full \$64,000 is needed even though total costs were only \$18,000 over the initial estimates.

RCFCD is already designing a storm drain pipeline in Whittier Avenue from Palm Avenue to San Jacinto Street with construction expected to start in 2 years. A similar cooperative agreement will be presented to Council for consideration in advance of the construction.

**FISCAL IMPACT:** To approve the supplemental appropriation in the amount of \$64,000 as described in the recommendation above.

Respectfully submitted,

Mike Gow  
Public Works Director/City Engineer

Thomas M. Kanarr  
Interim Finance Director